



REPUBLIC OF TRINIDAD AND TOBAGO

ESTIMATES

OF

DEVELOPMENT PROGRAMME

FOR THE FINANCIAL YEAR

2025

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ESTIMATES OF DEVELOPMENT PROGRAMME FOR THE FINANCIAL YEAR 2025

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SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME FOR THE FINANCIAL YEAR 2025

	2023 ACTUAL	2024 ESTIMATE	2024 REVISED ESTIMATE	2025 ESTIMATE
	\$	\$	\$	\$
PART A - CONSOLIDATED FUND	2,261,370,169	3,215,737,000	1,983,819,717	2,610,244,000
PART B - INFRASTRUCTURE DEVELOPMENT FUND	1,974,757,657	3,002,865,000	2,471,231,785	3,055,981,000
TOTAL	4,236,127,826	6,218,602,000	4,455,051,502	5,666,225,000

The Estimates for the Development Programme are presented in two parts. Part 'A' represents the funds appropriated by Parliament and disbursed directly from the Consolidated Fund. Part 'B' represents funds disbursed directly from the Infrastructure Development Fund.

SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND

	Head Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate
		\$		\$	
01	PRESIDENT	93,498	2,100,000	500,000	1,000,000
03	JUDICIARY	44,073,150	87,270,000	31,268,397	55,500,000
04	INDUSTRIAL COURT	1,234,516	3,000,000	667,000	3,550,000
05	PARLIAMENT	16,388,939	13,000,000	9,800,000	9,000,000
06	SERVICE COMMISSIONS	2,355,101	4,000,000	3,000,000	3,000,000
08	ELECTIONS AND BOUNDARIES COMMISSION	9,589,245	-	8,000,000	12,000,000
09	TAX APPEAL BOARD	-	-	-	2,000,000
13	OFFICE OF THE PRIME MINISTER	20,158,893	62,457,000	30,315,500	45,000,000
15	TOBAGO HOUSE OF ASSEMBLY	400,000,000	260,000,000	260,000,000	205,000,000
16	CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	3,980,758	6,500,000	2,700,000	4,500,000
17	PERSONNEL DEPARTMENT	7,563,178	18,304,000	5,040,400	9,900,000
18	MINISTRY OF FINANCE	30,725,121	174,759,000	124,170,000	130,000,000
22	MINISTRY OF NATIONAL SECURITY	58,701,579	198,400,000	107,769,300	180,000,000
	Carried forward :	594,863,978	829,790,000	583,230,597	660,450,000

SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND - continued...

	Head Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate
	Brought forward :	\$ 594,863,978	829,790,000	\$ 583,230,597	660,450,000
23	OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS	19,231,390	25,800,000	5,861,421	19,000,000
26	MINISTRY OF EDUCATION	212,185,194	351,141,000	217,267,000	264,000,000
28	MINISTRY OF HEALTH	345,734,292	388,012,000	312,680,000	356,600,000
30	MINISTRY OF LABOUR	5,362,243	7,771,000	6,012,850	5,450,000
31	MINISTRY OF PUBLIC ADMINISTRATION	1,888,579	37,840,000	16,829,200	36,000,000
37	INTEGRITY COMMISSION	-	-	-	2,450,000
38	ENVIRONMENTAL COMMISSION	-	-	-	950,000
39	MINISTRY OF PUBLIC UTILITIES	101,515,041	121,650,000	87,985,000	93,400,000
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	3,485,250	1,103,000	999,000	800,000
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	299,784,951	358,263,000	203,338,000	310,000,000
43	MINISTRY OF WORKS AND TRANSPORT	184,283,694	137,362,000	84,196,000	115,000,000
48	MINISTRY OF TRADE AND INDUSTRY	53,525,694	111,976,000	51,145,000	76,000,000
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	190,043,485	282,700,000	160,220,000	192,000,000
64	TRINIDAD AND TOBAGO POLICE SERVICE	27,531,023	121,067,000	33,000,000	90,000,000
	Carried forward :	2,039,434,814	2,774,475,000	1,762,764,068	2,222,100,000

SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025 - TRINIDAD AND TOBAGO
 09 DEVELOPMENT PROGRAMME
 CONSOLIDATED FUND - continued...

	Head Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate
	Brought forward :	\$ 2,039,434,814	2,774,475,000	\$ 1,762,764,068	2,222,100,000
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	2,067,557	4,500,000	6,928,500	15,800,000
67	MINISTRY OF PLANNING AND DEVELOPMENT	44,804,097	111,547,000	47,970,000	92,489,000
75	EQUAL OPPORTUNITY TRIBUNAL	33,500	2,000,000	375,000	1,500,000
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	25,579,059	50,650,000	31,757,127	73,400,000
78	MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	8,738,553	36,750,000	21,578,622	26,750,000
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	50,152,108	50,507,000	18,750,000	41,200,000
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	45,137,400	61,261,000	39,843,100	39,000,000
81	MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	10,437,644	78,267,000	31,853,300	50,005,000
82	MINISTRY OF DIGITAL TRANSFORMATION	34,985,437	45,780,000	22,000,000	48,000,000
	TOTAL	2,261,370,169	3,215,737,000	1,983,819,717	2,610,244,000

SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND

	Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate
		\$	\$	\$	\$
001	PRE-INVESTMENT	1,337,690	3,000,000	600,000	3,113,000
002	PRODUCTIVE SECTORS	949,514	2,600,000	2,100,000	2,850,000
003	ECONOMIC INFRASTRUCTURE	573,558,084	503,555,000	350,939,092	402,886,000
004	SOCIAL INFRASTRUCTURE	815,155,605	1,378,798,000	857,114,322	1,085,452,000
005	MULTI - SECTORAL AND OTHER SERVICES	870,369,276	1,327,784,000	773,066,303	1,115,943,000
	TOTAL	2,261,370,169	3,215,737,000	1,983,819,717	2,610,244,000

SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND

	Item/Sub-item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate
		\$	\$	\$	\$
001	PRE-INVESTMENT	1,337,690	3,000,000	600,000	3,113,000
03	DEVELOPMENT INSTITUTIONS	1,067,690	1,500,000	-	1,200,000
06	GENERAL PUBLIC SERVICES	270,000	1,500,000	600,000	1,913,000
002	PRODUCTIVE SECTORS	949,514	2,600,000	2,100,000	2,850,000
01	AGRICULTURE, FORESTRY AND FISHING	949,514	2,600,000	2,100,000	2,850,000
003	ECONOMIC INFRASTRUCTURE	573,558,084	503,555,000	350,939,092	402,886,000
01	AGRICULTURE, FORESTRY AND FISHING	33,390,052	54,585,000	43,902,492	63,809,000
05	FUEL AND ENERGY	42,350,000	55,650,000	51,028,000	31,400,000
11	OTHER ECONOMIC SERVICES	167,905,276	215,573,000	143,094,600	164,790,000
15	TRANSPORT AND COMMUNICATION	314,913,757	167,247,000	108,364,000	135,887,000
16	MAJOR WATER SOURCES	14,998,999	10,500,000	4,550,000	7,000,000
004	SOCIAL INFRASTRUCTURE	815,155,605	1,378,798,000	857,114,322	1,085,452,000
02	DEFENCE	5,856,330	114,400,000	76,451,900	109,840,000
04	EDUCATION	219,567,368	308,037,000	208,227,000	221,025,000
06	GENERAL PUBLIC SERVICES	13,890,767	45,666,000	26,851,000	29,629,000
07	HEALTH	224,836,907	282,882,000	229,400,000	271,500,000
08	HOUSING AND SETTLEMENTS	212,020,467	277,800,000	166,000,000	191,450,000
12	PUBLIC ORDER AND SAFETY	17,036,292	131,667,000	26,607,300	89,850,000
13	RECREATION AND CULTURE	58,031,770	59,657,000	38,080,000	49,021,000
14	SOCIAL AND COMMUNITY SERVICES	63,915,704	158,689,000	85,497,122	123,137,000
	Carried forward :	1,391,000,893	1,887,953,000	1,210,753,414	1,494,301,000

SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025 - TRINIDAD AND TOBAGO
 09 DEVELOPMENT PROGRAMME
 CONSOLIDATED FUND - continued...

	Item/Sub-item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate
	Brought forward :	\$ 1,391,000.893	\$ 1,887,953,000	\$ 1,210,753,414	\$ 1,494,301,000
005	MULTI - SECTORAL AND OTHER SERVICES	870,369,276	1,327,784,000	773,066,303	1,115,943,000
03	DEVELOPMENT INSTITUTIONS	22,931,687	26,954,000	14,519,000	17,606,000
06	GENERAL PUBLIC SERVICES	564,960,017	983,053,000	588,970,903	834,331,000
09	LOCAL GOVERNMENT SERVICES	276,125,568	303,450,000	161,310,400	249,700,000
14	SOCIAL AND COMMUNITY SERVICES	-	-	-	770,000
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	6,352,004	14,327,000	8,266,000	13,536,000
	TOTAL	2,261,370,169	3,215,737,000	1,983,819,717	2,610,244,000

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 01

SUMMARY
HEAD 01 - PRESIDENT

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	93,498	2,100,000	500,000	1,000,000	
004	SOCIAL INFRASTRUCTURE	93,498	2,100,000	500,000	1,000,000	
	TOTAL	93,498	2,100,000	500,000	1,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Head 01

DETAILS
HEAD 01 - PRESIDENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	93,498	2,100,000	500,000	1,000,000	
004	SOCIAL INFRASTRUCTURE	93,498	2,100,000	500,000	1,000,000	
06	GENERAL PUBLIC SERVICES	93,498	2,100,000	500,000	1,000,000	
A.	ADMINISTRATIVE SERVICES	93,498	2,100,000	500,000	1,000,000	
001	Establishment of a Public Education Programme	93,498	1,100,000	500,000	500,000	
002	Preserving and Archiving of Historical and other documents at the Office of the President	-	1,000,000	-	500,000	
	TOTAL	93,498	2,100,000	500,000	1,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 03

SUMMARY
HEAD 03 - JUDICIARY

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	44,073,150	87,270,000	31,268,397	55,500,000	
005	MULTI - SECTORAL AND OTHER SERVICES	44,073,150	87,270,000	31,268,397	55,500,000	
	TOTAL	44,073,150	87,270,000	31,268,397	55,500,000	

DETAILS
HEAD 03 – JUDICIARY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	44,073,150	87,270,000	31,268,397	55,500,000	
005	MULTI – SECTORAL AND OTHER SERVICES	44,073,150	87,270,000	31,268,397	55,500,000	
06	GENERAL PUBLIC SERVICES	44,073,150	87,270,000	31,268,397	55,500,000	
A.	ADMINISTRATIVE SERVICES	15,671,446	19,400,000	7,560,000	15,000,000	
001	Development of Judiciary Information Systems	5,882,460	5,000,000	2,000,000	5,000,000	
003	Development of Customer Care in the Nation's Court Buildings	3,863,610	4,000,000	500,000	2,000,000	
005	Family Court – Institutional Strengthening	2,829,195	4,000,000	2,000,000	3,000,000	
006	Transformation of the Court Recording System in the Judiciary	404,539	1,000,000	750,000	1,000,000	
007	Strengthening of Records Management in the Judiciary	594,000	1,000,000	800,000	1,000,000	
011	Court Annexed Mediation (CAM) and Judicial Settlement Project	-	400,000	-	1,000,000	
017	Establishment of a Juvenile Court of Trinidad and Tobago	2,097,642	4,000,000	1,510,000	2,000,000	
F.	PUBLIC BUILDINGS	28,401,704	67,870,000	23,708,397	40,500,000	
001	Rehabilitation of the Hall of Justice, Trinidad	8,089,019	17,800,000	7,000,000	7,000,000	
003	Refurbishment of Magistrates' Courts	10,830,434	12,000,000	3,000,000	5,074,000	
006	Restoration of the San Fernando Supreme Court Building	361,902	5,200,000	563,397	3,000,000	
008	Rehabilitation of the Hall of Justice, Tobago	1,936,317	2,700,000	950,000	3,000,000	
009	Provision of Accommodation for the San Fernando Magistrates' Court	362,250	670,000	650,000	-	
010	Implementation of a Comprehensive Security System in the Judiciary	476,144	7,000,000	5,100,000	3,000,000	
	Carried forward :	37,727,512	64,770,000	24,823,397	36,074,000	

DETAILS
HEAD 03 - JUDICIARY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ 37,727,512	\$ 64,770,000	\$ 24,823,397	\$ 36,074,000	
013	Construction of Judges' and Magistrates' Housing in Tobago	262,108	2,500,000	265,000	1,000,000	
015	Construction of an Official Residence for the Honourable Chief Justice of Trinidad and Tobago	-	500,000	-	2,000,000	
020	Provision of Accommodation for the San Fernando Family Court - corner Lord and Paradise Streets, San Fernando	-	6,000,000	900,000	2,000,000	
021	Provision of Accommodation for Court Administration	403,599	1,000,000	700,000	2,000,000	
023	Establishment of Drug Treatment Court	152,427	-	-	-	
025	Refurbishment and Expansion of the Siparia Magistrates' Court	638,538	3,000,000	250,000	3,000,000	
026	Construction of Video Conferencing Centre at Golden Grove Arouca	1,376,354	6,000,000	900,000	3,000,000	
027	Outfitting of the building located at No. 271, Naparima/Mayaro Road, Princes Town, for use as a Court in the Victoria East Magisterial District	3,512,612	3,500,000	3,430,000	3,426,000	
028	Refurbishment of the Compound that houses Jury Trials at O'Meara Arima	-	-	-	3,000,000	Project No. 028 - New Project
	TOTAL	44,073,150	87,270,000	31,268,397	55,500,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 04

SUMMARY
HEAD 04 - INDUSTRIAL COURT

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	1,234,516	3,000,000	667,000	3,550,000	
005	MULTI - SECTORAL AND OTHER SERVICES	1,234,516	3,000,000	667,000	3,550,000	
	TOTAL	1,234,516	3,000,000	667,000	3,550,000	

DETAILS
HEAD 04 - INDUSTRIAL COURT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	1,234,516	3,000,000	667,000	3,550,000	
005	MULTI - SECTORAL AND OTHER SERVICES	1,234,516	3,000,000	667,000	3,550,000	
06	GENERAL PUBLIC SERVICES	1,234,516	3,000,000	667,000	3,550,000	
A.	ADMINISTRATIVE SERVICES	938,608	1,000,000	41,000	1,000,000	
001	Computerisation of the Industrial Court	938,608	1,000,000	41,000	1,000,000	
F.	PUBLIC BUILDINGS	295,908	2,000,000	626,000	2,550,000	
001	Improvement Works and Furnishing of the Industrial Court	295,908	1,000,000	626,000	1,550,000	
004	Accommodation for Tobago Office of the Industrial Court	-	1,000,000	-	1,000,000	
	TOTAL	1,234,516	3,000,000	667,000	3,550,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 05

SUMMARY
HEAD 05 - PARLIAMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	16.388.939	13.000.000	9.800.000	9.000.000	
005	MULTI - SECTORAL AND OTHER SERVICES	16.388.939	13.000.000	9.800.000	9.000.000	
	TOTAL	16.388.939	13.000.000	9.800.000	9.000.000	

DETAILS
HEAD 05 - PARLIAMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	16,388,939	13,000,000	9,800,000	9,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	16,388,939	13,000,000	9,800,000	9,000,000	
06	GENERAL PUBLIC SERVICES	16,388,939	13,000,000	9,800,000	9,000,000	
A.	ADMINISTRATIVE SERVICES	6,931,976	5,500,000	4,200,000	5,000,000	
005	Televising and Broadcasting of Parliamentary Proceedings	3,000,000	2,000,000	1,500,000	2,000,000	
009	Upgrade of Networking Systems at the offices of the Parliament	2,444,834	2,000,000	2,000,000	2,000,000	
011	Institutional Strengthening of the Parliament	995,923	1,000,000	500,000	500,000	
012	Digitalizing and Archiving of Laws of Trinidad and Tobago	491,219	500,000	200,000	500,000	
F.	PUBLIC BUILDINGS	9,456,963	7,500,000	5,600,000	4,000,000	
001	Refurbishment and Re-tooling of Constituency Offices of the Members of the House of Representatives	3,471,482	3,500,000	2,000,000	2,000,000	
013	Restoration of the Red House - Technical Team	5,985,481	4,000,000	3,600,000	2,000,000	
	TOTAL	16,388,939	13,000,000	9,800,000	9,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 06

SUMMARY
HEAD 06 - SERVICE COMMISSIONS

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	2,355,101	4,000,000	3,000,000	3,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	2,355,101	4,000,000	3,000,000	3,000,000	
	TOTAL	2,355,101	4,000,000	3,000,000	3,000,000	

DETAILS
HEAD 06 - SERVICE COMMISSIONS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	2,355,101	4,000,000	3,000,000	3,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	2,355,101	4,000,000	3,000,000	3,000,000	
06	GENERAL PUBLIC SERVICES	2,355,101	4,000,000	3,000,000	3,000,000	
A.	ADMINISTRATIVE SERVICES	2,355,101	4,000,000	3,000,000	3,000,000	
006	Implementation of an Electronic Document Management System	2,355,101	4,000,000	3,000,000	3,000,000	
	TOTAL	2,355,101	4,000,000	3,000,000	3,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 08

SUMMARY
HEAD 08 - ELECTIONS AND BOUNDARIES COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	9,589,245	-	8,000,000	12,000,000	
004	SOCIAL INFRASTRUCTURE	5,532,069	-	8,000,000	2,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	4,057,176	-	-	10,000,000	
	TOTAL	9,589,245	-	8,000,000	12,000,000	

DETAILS
HEAD 08 - ELECTIONS AND BOUNDARIES COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	9,589,245	-	8,000,000	12,000,000	
004	SOCIAL INFRASTRUCTURE	5,532,069	-	8,000,000	2,000,000	
06	GENERAL PUBLIC SERVICES	5,532,069	-	8,000,000	2,000,000	
1.	RESEARCH AND DEVELOPMENT	5,532,069	-	8,000,000	2,000,000	
001	National Field Verification Exercise	5,532,069	-	8,000,000	2,000,000	
	Carried forward :	5,532,069	-	8,000,000	2,000,000	

DETAILS
HEAD 08 - ELECTIONS AND BOUNDARIES COMMISSION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 5,532,069	\$ -	\$ 8,000,000	\$ 2,000,000	
	Sub-head 09 (continued)					
005	MULTI - SECTORAL AND OTHER SERVICES	4,057,176	-	-	10,000,000	
06	GENERAL PUBLIC SERVICES	4,057,176	-	-	10,000,000	
A.	ADMINISTRATIVE SERVICES	4,057,176	-	-	10,000,000	
005	Upgrading of the Electronic Voter Registration and Election Management System	4,057,176	-	-	10,000,000	
	TOTAL	9,589,245	-	8,000,000	12,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

SUMMARY
HEAD 09 – TAX APPEAL BOARD

Summary Head 09

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	2,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	-	-	-	2,000,000	
	TOTAL	-	-	-	2,000,000	

DETAILS
HEAD 09 - TAX APPEAL BOARD

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	2,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	-	-	-	2,000,000	
06	GENERAL PUBLIC SERVICES	-	-	-	2,000,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	2,000,000	
009	Implementation and Installation of audio and video upgrade for the Tax Appeal Board.	-	-	-	500,000	Project Nos. 009 - 011 - Re-activated Projects
010	Development and delivery of a strategic plan for the Tax Appeal Board	-	-	-	400,000	
011	Acquisition and implementation of a Case Management Software	-	-	-	1,100,000	
	TOTAL	-	-	-	2,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 13

SUMMARY
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	20,158,893	62,457,000	30,315,500	45,000,000	
004	SOCIAL INFRASTRUCTURE	6,320,817	23,557,000	11,201,000	21,641,000	
005	MULTI - SECTORAL AND OTHER SERVICES	13,838,076	38,900,000	19,114,500	23,359,000	
	TOTAL	20,158,893	62,457,000	30,315,500	45,000,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	20,158,893	62,457,000	30,315,500	45,000,000	
004	SOCIAL INFRASTRUCTURE	6,320,817	23,557,000	11,201,000	21,641,000	
04	EDUCATION	1,923,213	1,500,000	1,000,000	2,535,000	
G. 001	EDUCATIONAL SERVICES Co-location of Libraries	1,923,213 1,923,213	1,500,000 1,500,000	1,000,000 1,000,000	2,535,000 2,535,000	
	Carried forward :	1,923,213	1,500,000	1,000,000	2,535,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 1,923,213	\$ 1,500,000	\$ 1,000,000	\$ 2,535,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	4,397,604	22,057,000	10,201,000	19,106,000	
	C. WELFARE SERVICES	4,397,604	22,057,000	10,201,000	19,106,000	
084	Refurbishment of Two (2) Safe Houses	30,937	2,157,000	-	1,900,000	
088	Establishment of a National Children's Registry	91,891	-	200,000	-	
103	Records Management Systems - Phase 2	716,825	2,000,000	-	-	
106	Finalization, Launch and Dissemination of the National HIV and AIDS Policy	26,920	100,000	200,000	300,000	
108	Retraining of Women in Small and Micro Enterprise Development	254,564	1,500,000	1,000,000	-	
109	Establishment of a Consolidated Child Support Centre	1,178,085	6,000,000	6,000,000	9,000,000	
110	Outbound Call Centre	359,462	1,800,000	600,000	-	
111	Establishment of a Reception Centre in Tobago	-	1,000,000	-	500,000	
112	Training Wards for self sufficiency	123,893	1,000,000	200,000	650,000	
113	One-off Grant for Community Residences	1,254,179	3,000,000	1,000	-	
114	Implementation of the Inter-Agency Task Force Recommendations	360,848	2,000,000	500,000	-	
115	Development of a National Framework to Respond to Perpetration of Domestic Violence	-	500,000	500,000	500,000	
116	Pilot Implementation of the Revised Operations and Management Model for State-Owned Domestic Violence Shelters	-	1,000,000	1,000,000	2,256,000	
117	Establishment of the St. Mary's Children's Village	-	-	-	2,000,000	Project Nos. 117 - 118 - New Projects
118	Strengthening of Programmes used in the Public Sector and Judiciary to Curb Youth Indicipline	-	-	-	1,000,000	
	Carried forward :	6,320,817	23,557,000	11,201,000	20,641,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 14/Group C (cont.)	\$ 6,320,817	\$ 23,557,000	\$ 11,201,000	\$ 20,641,000	
119	Strengthening of the Childcare and Child Protection System in Trinidad and Tobago	-	-	-	1,000,000	Project No. 119 - New Project
	Carried forward :	6,320,817	23,557,000	11,201,000	21,641,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 6,320,817	\$ 23,557,000	\$ 11,201,000	\$ 21,641,000	
	Sub-head 09 (continued)					
005	MULTI - SECTORAL AND OTHER SERVICES	13,838,076	38,900,000	19,114,500	23,359,000	
06	GENERAL PUBLIC SERVICES	13,838,076	38,900,000	19,114,500	23,359,000	
A.	ADMINISTRATIVE SERVICES	7,747,338	33,100,000	13,314,500	16,859,000	
003	Storage Area Network	-	-	-	209,000	
004	Upgrading of NALIS ICT Infrastructure	1,999,101	2,000,000	2,000,000	3,500,000	
006	Digitization of Government's Media Assets	806,922	2,000,000	1,000,000	2,000,000	
008	Institutional Strengthening of the National Archives	14,546	350,000	-	100,000	
009	Upgrade and Outfitting of National Archives Facility	-	14,530,000	5,000,000	2,000,000	
010	Digital Transformation of National Archives	1,720,252	1,500,000	1,360,000	1,000,000	
011	Upgrading of the Office of the Prime Minister ICT Division	-	-	10,500	-	
012	Upgrade of the Office of the Prime Minister ICT	-	-	64,000	-	
013	Upgrading of Government Printery, ICT Infrastructure	496,057	300,000	300,000	300,000	
014	Upgrade of the On Base Platform	-	1,500,000	1,527,400	-	
015	Modernisation of the Information Division	798,535	1,700,000	1,000,000	1,400,000	
016	Implementation of the Marrakesh Treaty	986,612	-	-	-	
017	Government Printery - Mass Printing and Binding Equipment	-	3,000,000	-	1,500,000	
018	Administration of Motion Picture Exhibition in Trinidad and Tobago	-	200,000	-	150,000	
019	Upgrade of Transmission and Broadcasting Systems	925,313	950,000	-	1,500,000	
021	Develop and Deploy an Integrated Web-based Application System	-	200,000	200,000	-	
022	Enhance ICT Service Delivery	-	300,000	300,000	-	
	Carried forward :	14,068,155	52,087,000	23,962,900	35,300,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	\$ 14,068,155	\$ 52,087,000	\$ 23,962,900	\$ 35,300,000	
023	Implement a Visitor Management System at O.P.M.	-	300,000	-	300,000	
024	Extend OPM's WAN to include Homes, Shelters and other satellite offices	-	500,000	398,200	-	
025	Strengthening the Research and Data Analytical Capacity of the ITAC in support of the Strategic Early Warning Process	-	470,000	-	1,000,000	
026	Media Consumption and Aptitude Survey	-	1,000,000	154,400	1,000,000	
027	Acquisition and Digital Repatriation of Trinidad and Tobago Archives	-	800,000	-	400,000	
028	Institutional Strengthening of TTT Limited	-	1,500,000	-	500,000	
F.	PUBLIC BUILDINGS	6,090,738	5,800,000	5,800,000	6,500,000	
002	Upgrade of NALIS Corporate Security Infrastructure	599,760	700,000	700,000	2,000,000	
003	Public Library Refurbishment	4,999,215	1,500,000	1,500,000	3,000,000	
004	Upgrade of TTT Limited Building, Maraval Rd. - PoS	491,763	3,600,000	3,600,000	500,000	
007	Restoration and Upgrade of the La Brea Public Library	-	-	-	1,000,000	Project No. 007 - New Project
	TOTAL	20,158,893	62,457,000	30,315,500	45,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 15

SUMMARY
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	400,000,000	260,000,000	260,000,000	205,000,000	
001	PRE-INVESTMENT	-	500,000	500,000	300,000	
002	PRODUCTIVE SECTORS	-	500,000	500,000	500,000	
003	ECONOMIC INFRASTRUCTURE	231,000,000	101,950,000	101,950,000	74,300,000	
004	SOCIAL INFRASTRUCTURE	142,400,000	119,650,000	119,650,000	100,350,000	
005	MULTI - SECTORAL AND OTHER SERVICES	26,600,000	37,400,000	37,400,000	29,550,000	
	TOTAL	400,000,000	260,000,000	260,000,000	205,000,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	400,000,000	260,000,000	260,000,000	205,000,000	
001	PRE-INVESTMENT	-	500,000	500,000	300,000	
06	GENERAL PUBLIC SERVICES	-	500,000	500,000	300,000	
A.	ADMINISTRATIVE SERVICES	-	500,000	500,000	300,000	
001	Pre-Investment Development Support Initiative (PIDS)	-	500,000	500,000	300,000	
	Carried forward :	-	500,000	500,000	300,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ -	\$ 500,000	\$ 500,000	\$ 300,000	
	Sub-head 09 (continued)					
002	PRODUCTIVE SECTORS	-	500,000	500,000	500,000	
01	AGRICULTURE, FORESTRY AND FISHING	-	500,000	500,000	500,000	
1.	PRODUCTION AND MARKETING	-	500,000	500,000	500,000	
470	Construction of Marketing Facilities	-	500,000	500,000	500,000	
	Carried forward :	-	1,000,000	1,000,000	800,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 800,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	231,000,000	101,950,000	101,950,000	74,300,000	
01	AGRICULTURE, FORESTRY AND FISHING	24,000,000	25,400,000	25,400,000	19,600,000	
B.	EXTENSION SERVICES	500,000	500,000	500,000	500,000	
027	Development of Government Stock Farm	500,000	500,000	500,000	500,000	
D.	FISHING	1,900,000	2,000,000	2,000,000	2,950,000	
143	Improvement to Beaches and Landing Facilities	1,500,000	1,000,000	1,000,000	2,000,000	
144	Improvement to Buccoo Reef Marine Park Ecological Monitoring	200,000	500,000	500,000	500,000	
145	Improvements to reefs at Buccoo and Speyside	200,000	500,000	500,000	400,000	
156	Flying Fish Processing	-	-	-	50,000	Project No. 156 - Re-activated Project
E.	FORESTRY	800,000	500,000	500,000	400,000	
082	Agro Forestry and Upper Watershed Management	800,000	500,000	500,000	400,000	
F.	LAND MANAGEMENT SERVICES	11,700,000	15,200,000	15,200,000	7,600,000	
454	Sub-division of Estates	500,000	500,000	500,000	1,000,000	
455	Agricultural Land Information System and Inventory of State Lands (Tobago)	200,000	200,000	200,000	300,000	
461	Improvement to Botanic Gardens, Tobago	1,000,000	500,000	500,000	500,000	
463	Agriculture Access Roads, Tobago	8,000,000	13,000,000	13,000,000	5,000,000	
467	Comprehensive State Land Development Project	1,000,000	500,000	500,000	500,000	
468	Goldsborough Agricultural Estate Irrigation Programme	1,000,000	500,000	500,000	300,000	
H.	RESEARCH AND DEVELOPMENT	9,100,000	7,200,000	7,200,000	8,150,000	
	Carried forward :	14,900,000	19,200,000	19,200,000	12,250,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 14,900,000	\$ 19,200,000	\$ 19,200,000	\$ 12,250,000	
	Sub-head 09/Item 003/Sub-item 01/Group H (cont.)					
480	Research and Development - Local Herbs/Teas and Culinary Herbal Products	-	200,000	200,000	200,000	
482	Cocoa Rehabilitation	500,000	400,000	400,000	400,000	
484	Development of Research Unit (Crops and Livestock)	-	-	-	600,000	Project No. 484 - Re-activated Project
498	Water Quality Monitoring Project	-	100,000	100,000	500,000	
506	Installation of Mooring Buoys around Tobago	100,000	100,000	100,000	350,000	
518	Establishment of Facilities on Little Tobago	1,000,000	500,000	500,000	200,000	
520	Development of Banana Industry	-	200,000	200,000	200,000	
530	Invasive Plants Control Project	1,000,000	500,000	500,000	200,000	
534	Indian Walk Root Crop Food Security	600,000	200,000	200,000	500,000	
536	Establishment of Root and Tuber Crop Planting Material Repository Lure Estate Tobago	800,000	800,000	800,000	500,000	
550	Coconut Industry Rehabilitation	100,000	200,000	200,000	200,000	
558	Development of Blenheim Sheep Multiplication and Research Project	400,000	200,000	200,000	200,000	
560	Development of Sheep Fattening Facility - Studley Park, Tobago	400,000	200,000	200,000	200,000	
568	Courland Agricultural Project	200,000	200,000	200,000	200,000	
574	Development of a Goat Multiplication and Breeding Centre at Hope	-	-	-	200,000	Project No. 574 - Re-activated Project
576	Establishment of a Centralized Composting Facility at Goldsborough	-	500,000	500,000	200,000	
580	Urban Forestry Programme	1,000,000	500,000	500,000	250,000	
592	Post Terminals Development	300,000	200,000	200,000	100,000	
594	Development of Home Garden Initiative	200,000	200,000	200,000	250,000	
596	Improvement Facilities at Runnemedo Breeding Unit	-	-	-	200,000	Project Nos. 596 - 598 - Re-activated Projects
598	Improvement of Facilities at Charlotteville Breeding Unit	-	-	-	200,000	
	Carried forward :	21,500,000	24,400,000	24,400,000	18,100,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 01/Group H (cont.)	\$ 21,500,000	\$ 24,400,000	\$ 24,400,000	\$ 18,100,000	
600	Improvement of facilities at Louis D'or Demonstration Station	-	200,000	200,000	200,000	
601	Climate Change Monitoring and Mitigation Comprehensive Meteorological Database	-	200,000	200,000	300,000	
602	Air Quality Monitoring in Tobago	-	200,000	200,000	200,000	
603	Mangrove Systems Inventory and Monitoring	-	200,000	200,000	200,000	
607	Friendship Estate Agro-Park Development	-	-	-	200,000	Project No. 607 - Re-activated Project
609	Sargassum Response	1,000,000	500,000	500,000	200,000	
610	Tobago Agribusiness and Agro-Tourism Development Programme	1,000,000	500,000	500,000	500,000	
611	Research and Development of Information Systems	500,000	200,000	200,000	500,000	
	Carried forward :	24,000,000	26,400,000	26,400,000	20,400,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003 (cont.)	\$ 24,000,000	\$ 26,400,000	\$ 26,400,000	\$ 20,400,000	
05	FUEL AND ENERGY	3,000,000	1,000,000	1,000,000	1,000,000	
A.	ELECTRICITY	3,000,000	1,000,000	1,000,000	1,000,000	
725	Programme for Rural Electrification	1,000,000	500,000	500,000	500,000	
728	Street Lighting Programme	2,000,000	500,000	500,000	500,000	
	Carried forward :	27,000,000	27,400,000	27,400,000	21,400,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 27,000.000	\$ 27,400.000	\$ 27,400.000	\$ 21,400.000	
	Sub-head 09/Item 003 (cont.)					
11	OTHER ECONOMIC SERVICES	61,500.000	42,150.000	42,150.000	26,500.000	
A.	DRAINAGE AND IRRIGATION	16,000.000	8,000.000	8,000.000	5,500.000	
719	Carnbee Main Drain	1,000.000	1,000.000	1,000.000	500.000	
721	Milford Coastal Protection	4,000.000	1,000.000	1,000.000	500.000	
747	Roxborough River	800.000	500.000	500.000	500.000	
748	Construction of Sea Defence Walls	4,000.000	1,000.000	1,000.000	500.000	
752	Canaan/Bon Accord Connector Drain	600.000	500.000	500.000	500.000	
760	Coastal Zone Protection Programme (Installation of Sea Defence Wall)	700.000	500.000	500.000	500.000	
764	Mt. Pleasant/Lowlands Drainage System	500.000	500.000	500.000	500.000	
772	Special Drainage and Irrigation Works	1,000.000	1,000.000	1,000.000	500.000	
774	Desilting of Rivers	600.000	500.000	500.000	500.000	
776	Friendsfield Extension	2,000.000	1,000.000	1,000.000	500.000	
781	Fairfield Complex Coastal Protection Works	800.000	500.000	500.000	500.000	
D.	TOURISM	24,500.000	28,150.000	28,150.000	15,700.000	
268	Fort King George Heritage Park	1,500.000	2,000.000	2,000.000	1,000.000	
269	Storebay Beach Facility	1,500.000	3,000.000	3,000.000	1,000.000	
282	Refurbishment of Mt. Irvine Beach Facility	1,500.000	1,000.000	1,000.000	800.000	
296	Community Awareness Programme	500.000	1,000.000	1,000.000	100.000	
298	Trinidad and Tobago Hospitality and Tourism Institute, Tobago Campus	1,500.000	1,000.000	1,000.000	800.000	
300	Tourism Support Projects (Assistance to Traumatised Visitors)	300.000	300.000	300.000	300.000	
301	Tourism Support Projects (Islandwide Signage)	300.000	300.000	300.000	500.000	
304	Scarborough Beautification Project	1,000.000	500.000	500.000	500.000	
310	Restoration of Historical Sites	1,500.000	1,500.000	1,500.000	500.000	
	Carried forward :	52,600.000	46,000.000	46,000.000	32,400.000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$	\$	\$	\$	
	Sub-head 09/Item 003/Sub-item 11/Group D (cont.)	52,600,000	46,000,000	46,000,000	32,400,000	
312	Construction of Lay Byes (Bloody Bay, Lambeau, Roxborough)	300,000	500,000	500,000	200,000	
314	Bloody Bay Nature and Look Out Upgrade	-	800,000	800,000	400,000	
318	Tourism Regulatory and Legal Framework	200,000	150,000	150,000	100,000	
322	Construction of Lifeguard Towers	300,000	500,000	500,000	500,000	
326	Pigeon Point Infrastructure Works	1,500,000	4,400,000	4,400,000	1,500,000	
328	King's Bay Beach Facility	1,000,000	600,000	600,000	600,000	
330	Speyside Lookout	800,000	1,000,000	1,000,000	500,000	
332	Historical Site - Cove Estate	1,000,000	800,000	800,000	500,000	
336	Fort Granby Beach Facility	600,000	600,000	600,000	500,000	
340	Bloody Bay Beach Facility	1,000,000	1,000,000	1,000,000	1,000,000	
342	Rocky Bay Research Project	600,000	500,000	500,000	500,000	
343	Establishment of Tobago Marinas	1,500,000	500,000	500,000	500,000	
344	Construction of Tobago Cruise Ship Berths	1,500,000	800,000	800,000	500,000	
345	Top River Falls Parlatuvier	1,000,000	800,000	800,000	500,000	
346	Englishman's Bay Beach Facility	1,000,000	600,000	600,000	500,000	
347	Castara Waterfall	1,000,000	600,000	600,000	500,000	
348	Charlottetown Beach Facility	100,000	400,000	400,000	400,000	
349	Tobago Tourism Agency	1,500,000	3,000,000	3,000,000	1,000,000	
G.	BUSINESS SERVICES	21,000,000	6,000,000	6,000,000	5,300,000	
002	Enterprise Development	4,000,000	1,000,000	1,000,000	1,000,000	
003	Business Incubator Programme	3,000,000	1,000,000	1,000,000	1,000,000	
007	Scarborough Esplanade Phase II	1,000,000	1,000,000	1,000,000	300,000	
009	Enterprise Development Company of Tobago	7,000,000	1,000,000	1,000,000	1,000,000	
011	Venture Capital	1,000,000	1,000,000	1,000,000	1,000,000	
019	Enterprise Assistance Grant Programme	5,000,000	1,000,000	1,000,000	1,000,000	
	Carried forward :	88,500,000	69,550,000	69,550,000	47,900,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 88,500,000	\$ 69,550,000	\$ 69,550,000	\$ 47,900,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	142,500,000	33,400,000	33,400,000	27,200,000	
D.	ROADS AND BRIDGES	140,000,000	30,000,000	30,000,000	26,000,000	
523	Major Improvement Works on Secondary Roads	50,000,000	6,000,000	6,000,000	10,000,000	
560	Windward Road	6,000,000	2,000,000	2,000,000	1,000,000	
672	Roxborough/Bloody Bay Road - Retaining Wall	-	1,000,000	1,000,000	1,000,000	
678	Milford Road Bridges	4,000,000	3,000,000	3,000,000	500,000	
688	Mt. George/Castara Road	-	1,000,000	1,000,000	500,000	
690	Resurfacing Programme	64,000,000	4,000,000	4,000,000	5,000,000	
692	Orange Hill Road	1,000,000	1,000,000	1,000,000	500,000	
694	Store Bay Local Road Extension	-	2,000,000	2,000,000	2,000,000	
696	Rehabilitation of Claude Noel Highway	4,000,000	2,000,000	2,000,000	500,000	
698	Programme for upgrading road efficiency (PURE) Tobago	4,000,000	2,000,000	2,000,000	1,000,000	
700	Windward Road Special Development Programme	4,000,000	2,000,000	2,000,000	2,000,000	
708	Plymouth/Arnos Vale Road	1,000,000	1,000,000	1,000,000	1,000,000	
712	Milford Road Bypass to Smithfield	1,000,000	1,000,000	1,000,000	1,000,000	
718	Milford Road Upgrade	1,000,000	1,000,000	1,000,000	-	
721	Construction of Shirvan Roundabout	-	1,000,000	1,000,000	-	
H.	SEA TRANSPORT	2,500,000	3,400,000	3,400,000	1,200,000	
497	Construction of Jetty at Parlatuvier	1,000,000	1,000,000	1,000,000	100,000	
503	Construction of Jetty at Bird of Paradise Island	-	500,000	500,000	100,000	
520	Construction of Jetty at Cove and Plymouth	500,000	1,000,000	1,000,000	100,000	
521	Establishment of Marine Park Control Unit at Gibson Jetty	500,000	400,000	400,000	400,000	
523	Construction of Bus Shelters and Bus Stops	500,000	500,000	500,000	500,000	
	Carried forward :	231,000,000	102,950,000	102,950,000	75,100,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 231,000.000	\$ 102,950.000	\$ 102,950.000	\$ 75,100.000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	142,400.000	119,650.000	119,650.000	100,350.000	
04	EDUCATION	30,950.000	29,700.000	29,700.000	19,800.000	
B.	PRIMARY	13,950.000	6,700.000	6,700.000	4,700.000	
769	Establishment of Research Unit for Primary School Teachers	1,000.000	500.000	500.000	-	
770	New Construction of Scarborough R.C. School	200.000	100.000	100.000	100.000	
782	Construction of Scarborough Methodist School	-	100.000	100.000	100.000	
784	Establishment of Childhood Centres	1,000.000	1,000.000	1,000.000	500.000	
786	Extension and Improvement works to Bon Accord Government School	-	500.000	500.000	300.000	
788	Extension and Improvement to Plymouth Anglican School	100.000	100.000	100.000	100.000	
792	Extension and Upgrading of St. Patrick's Anglican	150.000	300.000	300.000	100.000	
794	Extension and Improvement works to Lambeau Anglican	-	200.000	200.000	100.000	
796	Extension and Improvement Works at L'anse Fourmi Methodist	-	100.000	100.000	100.000	
798	Reconstruction of Mason Hall Government Primary	-	100.000	100.000	100.000	
804	Extension and Improvement to Existing Childhood Centres	-	100.000	100.000	100.000	
806	Improvement Works to Signal Hill Government	-	100.000	100.000	100.000	
808	Improvement Works to Moriah Government	-	100.000	100.000	100.000	
810	Improvement Works to Delaford Anglican	-	100.000	100.000	100.000	
812	Improvement/Refurbishment/Extension to Primary Schools	6,000.000	1,000.000	1,000.000	1,000.000	
814	Teacher Training Programme	1,000.000	300.000	300.000	200.000	
	Carried forward :	240,450.000	107,650.000	107,650.000	78,200.000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 04/Group B (cont.)	\$ 240,450,000	\$ 107,650,000	\$ 107,650,000	\$ 78,200,000	
820	Programme for Improvement of Security at Primary Schools	1,000,000	300,000	300,000	300,000	
824	Programme for the Computerisation of Primary Schools	1,500,000	300,000	300,000	400,000	
826	Establishment of School Health Programme	-	100,000	100,000	100,000	
830	Development of Physical Education and Sports in Primary Schools	-	300,000	300,000	300,000	
832	Establishment of Visual Arts and Performing Theatres (VAPT) in Primary Schools	1,000,000	300,000	300,000	100,000	
834	Mobile Community and Primary School Service	-	300,000	300,000	-	
836	Certification of Compliance with OSH Act Programme in Primary Schools	-	100,000	100,000	100,000	
837	Installation of CCTV Security at Primary School	-	300,000	300,000	300,000	
838	Seamless Education Programme (IDB) Tobago	1,000,000	-	-	-	
C.	SECONDARY	10,000,000	11,300,000	11,300,000	7,200,000	
755	Extension and Improvement to Bishop's High School	-	500,000	500,000	300,000	
756	Extension/Improvement to Scarborough Secondary School	1,000,000	800,000	800,000	300,000	
757	Extension and Improvement to Roxborough Composite School	1,000,000	800,000	800,000	500,000	
758	Extension and Improvement to Signal Hill Senior Comprehensive School	-	300,000	300,000	200,000	
759	Reconstruction of Scarborough Secondary	-	1,000,000	1,000,000	500,000	
760	Construction of Mason Hall Government Secondary School	1,000,000	1,000,000	1,000,000	1,000,000	
762	Tobago Multi-Faceted Education Complex	-	600,000	600,000	500,000	
766	Furniture and Equipment Replacement and Upgrade in Schools	1,000,000	1,000,000	1,000,000	500,000	
	Carried forward :	248,950,000	115,650,000	115,650,000	83,600,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 248,950.000	\$ 115,650.000	\$ 115,650.000	\$ 83,600.000	
	Sub-head 09/Item 004/Sub-item 04/Group C (cont.)					
768	Improvement/Refurbishment/Extension to Secondary Schools	5,000.000	2,000.000	2,000.000	1,000.000	
770	Expansion of Goodwood High School	-	300.000	300.000	300.000	
772	Expansion of Speyside High School	-	500.000	500.000	300.000	
776	Curriculum Development	-	100.000	100.000	100.000	
778	Teaching and Learning Strategies	-	200.000	200.000	200.000	
782	Development of Tobago Community College	-	-	-	100.000	Project No. 782 - Re-activated Project
784	School Construction Programme	1,000.000	1,000.000	1,000.000	300.000	
786	Development of Physical Education and Sports in Secondary School	-	100.000	100.000	500.000	
787	Certification in Compliance with OSH Act Programme in Secondary Schools	-	100.000	100.000	100.000	
788	Resources for Schools E-Testing	-	1,000.000	1,000.000	500.000	
E.	SPECIAL EDUCATION	1,000.000	500.000	500.000	300.000	
001	Upgrade of Happy Haven School	-	200.000	200.000	200.000	
003	Construction of School for the Deaf	1,000.000	300.000	300.000	100.000	
G.	EDUCATIONAL SERVICES	6,000.000	11,200.000	11,200.000	7,600.000	
491	Charlottetown Library	-	500.000	500.000	500.000	
493	Roxborough Library	-	500.000	500.000	500.000	
498	Programme for Improvement of Security at Secondary Schools	-	300.000	300.000	300.000	
513	Upgrade of Roxborough Trade Centre	500.000	500.000	500.000	500.000	
516	Research study on Student Under - Achievement in Tobago	-	100.000	100.000	100.000	
518	Surveillance and Research on Youth at Risk in Schools	-	100.000	100.000	100.000	
	Carried forward :	256,450.000	123,450.000	123,450.000	89,300.000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 04/Group G (cont.)	\$ 256,450,000	\$ 123,450,000	\$ 123,450,000	\$ 89,300,000	
521	Establishment of Help Desk for Teachers	-	-	-	100,000	Project No. 521 - Re-activated Project
523	Establishment of Computerized Asset Register	-	300,000	300,000	300,000	
524	Development of Library Facilities	1,000,000	1,000,000	1,000,000	200,000	
525	Establishment of a Professional Development Institute and Learning Resource Centre	-	500,000	500,000	300,000	
526	Establishment of an Adult Education Programme Unit	-	-	-	200,000	Project No. 526 - Re-activated Project
529	Establishment of a Management of Information System	1,000,000	500,000	500,000	300,000	
532	Establishment of Skills Development Centre at Whim	1,000,000	500,000	500,000	500,000	
533	Upgrade of Technical Vocational Facility at Roxborough	1,000,000	1,000,000	1,000,000	-	
534	Upgrade of Technical Vocational Facility at Signal Hill	-	200,000	200,000	100,000	
535	School Intervention Strategy	-	200,000	200,000	200,000	
537	Music in Schools Programme	-	500,000	500,000	500,000	
538	Bon Accord Trade Centre	-	500,000	500,000	500,000	
540	Development of a Curriculum Development Unit	-	-	-	100,000	Project No. 540 - Re-activated Project
546	Operationalization of New Scarborough Library	500,000	1,000,000	1,000,000	200,000	
550	Information Communication Technology Programme	-	300,000	300,000	100,000	
556	Implementation of Pan in the Classroom	-	1,000,000	1,000,000	500,000	
558	Tobago Literacy Unit Project	-	500,000	500,000	500,000	
564	Tobago GIS School Project	-	200,000	200,000	100,000	
572	Establishment of an Agricultural Science Curriculum Programme in Schools	-	-	-	200,000	Project Nos. 572 and 574 - Re-activated Projects
574	Agro Development Processing Training Programme for Adults	-	-	-	100,000	
580	Development of Public Library Facilities	1,000,000	300,000	300,000	100,000	
586	After School Study Programme	-	100,000	100,000	-	
	Carried forward :	261,950,000	132,050,000	132,050,000	94,400,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 04/Group G (conf.)	\$ 261,950,000	\$ 132,050,000	\$ 132,050,000	\$ 94,400,000	
604	Teaching Tobago's Young People to Swim	-	100,000	100,000	100,000	
620	Partnering with Community Stakeholders and Organisations	-	100,000	100,000	-	
648	Career Fair	-	100,000	100,000	200,000	
652	Establishment of Parenting in Student Support Services Unit	-	100,000	100,000	-	
656	Positive Behaviour Modification Student Support Services Unit	-	100,000	100,000	100,000	
659	Reading Enhancement and Development Project (READ)	-	100,000	100,000	100,000	
	Carried forward :	261,950,000	132,650,000	132,650,000	94,900,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 261,950,000	\$ 132,650,000	\$ 132,650,000	\$ 94,900,000	
	Sub-head 09/Item 004 (cont.)					
07	HEALTH	34,000,000	23,500,000	23,500,000	23,500,000	
A.	HOSPITALS	18,300,000	14,300,000	14,300,000	14,800,000	
383	Purchase and installation of Equipment and Machinery at Hospital	12,000,000	10,000,000	10,000,000	10,000,000	
386	Laundry Refurbishment	400,000	300,000	300,000	300,000	
387	Peritoneal Dialysis Service Department	1,300,000	500,000	500,000	500,000	
394	LAN / WAN Development for Hospital and Health Centres	1,100,000	1,000,000	1,000,000	1,000,000	
398	Improvement works to Hospitals	2,000,000	1,000,000	1,000,000	1,500,000	
399	Improvement works to Hospitals (Laboratory/Mortuary)	500,000	500,000	500,000	500,000	
400	Establishment of an Oncology Unit	1,000,000	1,000,000	1,000,000	1,000,000	
B.	MEDICAL AND DENTAL CENTRES	9,500,000	3,400,000	3,400,000	3,700,000	
404	Construction of New Health Centres	5,000,000	1,000,000	1,000,000	1,300,000	
406	Purchase of Vehicles (Ambulances)	2,500,000	1,000,000	1,000,000	1,000,000	
410	Expansion of District Dental Services	200,000	200,000	200,000	200,000	
412	Expansion of Primary Health Care	800,000	500,000	500,000	500,000	
414	Commissioning of New Hospital and Decommissioning of Old Hospital	500,000	500,000	500,000	500,000	
416	Establishment of a Non-Communicable Disease Registry	500,000	200,000	200,000	200,000	
C.	PUBLIC HEALTH SERVICES	6,200,000	5,800,000	5,800,000	5,000,000	
428	Upgrading of Local Health Facilities at Signal Hill	500,000	500,000	500,000	500,000	
429	Studley Park Integrated Waste Facility	1,000,000	1,000,000	1,000,000	1,000,000	
	Carried forward :	291,250,000	151,850,000	151,850,000	114,900,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
Brought forward : Sub-head 09/Item 004/Sub-item 07/Group C (cont.)	\$ 291,250.000	\$ 151,850.000	\$ 151,850.000	\$ 114,900.000	
437 HIV/AIDS and Substance Abuse Programme	500.000	200.000	200.000	100.000	
439 Primary Health Consultancy	300.000	200.000	200.000	200.000	
440 Health Needs Assessment for Tobago	200.000	200.000	200.000	100.000	
442 Scarborough Waste Disposal Project	200.000	200.000	200.000	200.000	
443 Mosquito Eradication Project	300.000	300.000	300.000	300.000	
444 Repair of Sluice Gates	500.000	500.000	500.000	500.000	
450 Community Mediation Centres	100.000	100.000	100.000	-	
452 Establishment of a Halfway House	200.000	200.000	200.000	-	
455 Roving Care Givers Programme	200.000	200.000	200.000	-	
456 Facility Upgrade at Public Cemeteries	400.000	400.000	400.000	400.000	
458 Pilot Project for Waste Characterisation	100.000	100.000	100.000	100.000	
460 Smoking Cessation Programme	50.000	50.000	50.000	50.000	
462 School Health Project	50.000	50.000	50.000	-	
464 Shared Antenatal Care Programme	100.000	100.000	100.000	100.000	
470 Pilot Project for Pit Latrine Replacement	200.000	200.000	200.000	200.000	
474 Establishment of a Dog Catching Unit	50.000	50.000	50.000	-	
476 Management Information System and Software	1,000.000	1,000.000	1,000.000	1,000.000	
478 Attitudinal Shift and Change Management	50.000	50.000	50.000	50.000	
480 Waste Minimisation and Recycling Project	50.000	50.000	50.000	50.000	
482 Establishment of Integrated Primary Health Care	50.000	50.000	50.000	50.000	
483 Establishment of Tobago Steering Committee on Drugs	100.000	100.000	100.000	100.000	
Carried forward :	295,950.000	156,150.000	156,150.000	118,400.000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 295,950.000	\$ 156,150.000	\$ 156,150.000	\$ 118,400.000	
	Sub-head 09/Item 004 (cont.)					
08	HOUSING AND SETTLEMENTS	34,000.000	20,800.000	20,800.000	19,450.000	
B.	LAND DEVELOPMENT	34,000.000	20,800.000	20,800.000	19,450.000	
437	Castara Housing Estate Development	2,000.000	1,000.000	1,000.000	1,000.000	
441	Development Works at Signal Hill Housing Estate	-	-	140.000	1,000.000	
443	Roxborough Town Expansion - Construction Works	1,000.000	1,000.000	1,000.000	1,000.000	
445	Blenheim Housing Estate Phase II	2,000.000	1,000.000	1,000.000	1,000.000	
446	Adventure Housing Estate, Plymouth Road	1,000.000	1,000.000	1,110.350	1,000.000	
452	Charlotteville Village Expansion	-	1,000.000	200.000	300.000	
454	Courland Estate Land Development	2,000.000	2,000.000	2,000.000	1,000.000	
456	Development of Belle Garden Estate Phase II	-	-	-	500.000	Project No. 456 - Re-activated Project
460	Land Development at Adelphi Estate	1,000.000	1,000.000	100.000	500.000	
476	Home Improvement Grant, Tobago	5,000.000	2,000.000	2,000.000	1,000.000	
478	Home Improvement Subsidy, Tobago	3,000.000	1,800.000	1,145.000	1,000.000	
480	Shirvan Road Land Development	4,000.000	3,000.000	500.000	150.000	
482	Revitalization and Infill Programme, Tobago	-	-	934.650	500.000	
484	Home Completion Programme, Tobago	-	-	120.000	1,000.000	
486	Beneficiary - Owned Land Programme - New Home	-	-	535.000	1,000.000	
490	Revitalization of Milford Court Commercial Plaza	-	-	-	500.000	Project No. 490 - Re-activated Project
496	Adventure Phase II	-	-	215.000	1,000.000	
497	Development of Land for Airport Relocation	10,000.000	3,000.000	3,000.000	3,000.000	
498	Riseland Housing Development	1,000.000	1,000.000	200.000	1,000.000	
499	Affordable Housing Project	2,000.000	2,000.000	5,600.000	2,000.000	
	Carried forward :	329,950.000	176,950.000	176,950.000	137,850.000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
Brought forward :		\$ 329,950,000	\$ 176,950,000	\$ 176,950,000	\$ 137,850,000	
Sub-head 09/Item 004 (cont.)						
13	RECREATION AND CULTURE	19,300,000	27,050,000	27,050,000	25,800,000	
A.	CULTURE	1,600,000	1,650,000	1,650,000	1,300,000	
198	Orange Hill Community Workshop and Art Gallery	100,000	500,000	500,000	200,000	
200	Restoration of Historical Homes	1,000,000	650,000	650,000	600,000	
212	Establishment of a Heritage Marine Museum	500,000	500,000	500,000	500,000	
C.	SPORTS	17,700,000	25,400,000	25,400,000	24,500,000	
659	Shaw Park Regional Recreation Ground and Cultural Complex	1,500,000	1,000,000	1,000,000	1,000,000	
668	Roxborough Sports and Cultural Complex	1,500,000	1,500,000	1,500,000	1,000,000	
702	Goodwood Hard Court	50,000	600,000	600,000	500,000	
703	Speyside Hard Court	100,000	500,000	500,000	500,000	
704	Whim Hard Court	100,000	300,000	300,000	300,000	
705	Mt. Pleasant Hard Court	-	300,000	300,000	-	
712	Parlatuvier Hard Court	50,000	500,000	500,000	500,000	
714	Black Rock Hard Court	50,000	600,000	600,000	500,000	
716	Louis D'or Recreation Ground	500,000	500,000	500,000	500,000	
718	Upgrading Canaan/Bon Accord Recreation Ground	1,000,000	500,000	500,000	500,000	
720	Mt. Pleasant Recreation Ground	500,000	500,000	500,000	500,000	
722	Montgomery Recreation Ground	-	500,000	500,000	500,000	
726	Plymouth/Bethesda Sport and Recreational Complex	500,000	500,000	500,000	1,000,000	
730	Construction of Regional Indoor Centre	2,000,000	1,500,000	1,500,000	1,500,000	
734	Northside Regional Recreation Centre (Mariah)	200,000	1,300,000	1,300,000	500,000	
736	Construction of Parks and Recreation Sites	500,000	1,300,000	1,300,000	1,200,000	
738	Shaw Park Sporting Complex	1,000,000	1,500,000	1,500,000	1,000,000	
740	Sports Development Programme	500,000	300,000	300,000	500,000	
742	Parlatuvier Sporting Facility	-	300,000	300,000	500,000	
Carried forward :		341,600,000	192,600,000	192,600,000	151,650,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 341,600.000	\$ 192,600.000	\$ 192,600.000	\$ 151,650.000	
	Sub-head 09/Item 004/Sub-item 13/Group C (cont.)					
748	Castara Recreation Ground	-	300.000	300.000	500.000	
750	Construction of Belle Garden Playing Field	1,000.000	300.000	300.000	1,000.000	
756	Tablepiece Hard Court	50.000	300.000	300.000	1,000.000	
758	Courland Recreation Ground	-	300.000	300.000	500.000	
760	Construction of Hard Court at Lambeau	50.000	300.000	300.000	500.000	
762	Construction of Mason Hall Pavilion	-	200.000	200.000	-	
764	Patience Hill Hard Court	-	400.000	400.000	-	
766	Lighting of Playing Fields	1,000.000	2,000.000	2,000.000	3,000.000	
770	Construction of Pavilions and Sporting Facilities	1,000.000	2,000.000	2,000.000	2,000.000	
772	Construction of Pembroke Hard Court	-	800.000	800.000	500.000	
774	Elite Athlete Development Institute	1,000.000	500.000	500.000	500.000	
776	Establishment of Artificial Turf Facility	1,000.000	2,000.000	2,000.000	500.000	
778	Establishment of Tobago Youth Development Institute	1,200.000	1,000.000	1,000.000	1,000.000	
780	Youth Apprenticeship Development Programme	1,000.000	1,000.000	1,000.000	1,000.000	
781	Establishment of an Information and Communication Technology Unit	350.000	-	-	-	
	Carried forward :	349,250.000	204,000.000	204,000.000	163,650.000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 349,250,000	\$ 204,000,000	\$ 204,000,000	\$ 163,650,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	24,150,000	18,600,000	18,600,000	11,800,000	
A.	COMMUNITY DEVELOPMENT	8,600,000	7,800,000	7,800,000	5,000,000	
240	Upgrading of Canaan/Bon Accord Community Centre	200,000	200,000	200,000	-	Project No. 248 - Re-activated Project
248	Construction of Community Centre at Golden Lane	-	-	-	200,000	
252	Upgrading of Lambeau Community Centre	-	200,000	200,000	200,000	
256	Construction of Community Centre at Glamorgan	300,000	300,000	300,000	300,000	
285	Construction of Community Centre at Betsy's Hope	100,000	100,000	100,000	100,000	
289	Community Enhancement Programme	1,500,000	1,000,000	1,000,000	500,000	
292	Construction of Les Coteaux Community Centre	-	1,000,000	1,000,000	300,000	
295	Upgrading of Speyside Community Centre	300,000	300,000	300,000	300,000	
296	Upgrading of Charlotteville Community Centre	1,000,000	1,500,000	1,500,000	1,000,000	
298	Upgrading of Delaford Community Centre	200,000	100,000	100,000	100,000	
299	Upgrading of Belle Garden Community Centre	500,000	100,000	100,000	200,000	
305	Pembroke Heritage Park	-	100,000	100,000	100,000	
311	Upgrading of Scarborough Community Centre	3,000,000	1,500,000	1,500,000	500,000	
318	Upgrading of Plymouth Community Centre	500,000	500,000	500,000	500,000	
332	Upgrading of Pan Theatres	800,000	400,000	400,000	300,000	
338	Construction of Community Centre at Lowlands	100,000	300,000	300,000	300,000	
340	Construction of Bethesda Community Centre	100,000	200,000	200,000	100,000	
C.	WELFARE SERVICES	9,000,000	6,900,000	6,900,000	3,000,000	
001	Establishment of Probation Hostels	1,000,000	500,000	500,000	500,000	
003	Project for the Realisation of Economic Achievement (REACH)	1,500,000	1,000,000	1,000,000	500,000	
004	Social Services and Prison Integrated Network	200,000	200,000	200,000	-	
005	Programme for Adolescent Mothers	200,000	200,000	200,000	300,000	
	Carried forward :	360,750,000	213,700,000	213,700,000	169,950,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 360,750.000	\$ 213,700.000	\$ 213,700.000	\$ 169,950.000	
	Sub-head 09/Item 004/Sub-item 14/Group C (cont.)					
006	Golden Apple Adolescents Partnership Programme	2,000.000	2,000.000	2,000.000	1,000.000	
007	Tobago Elderly Housing and Rehabilitative Centre	500.000	400.000	400.000	-	
008	Construction of a Wellness/Fitness Centre	200.000	300.000	300.000	-	
009	Vocation Centre for Persons with Mental Retardation	200.000	200.000	200.000	100.000	
010	Implementing Family Remedial Therapy/Thinking	300.000	200.000	200.000	200.000	
011	Establishment of Community Unit and Development of Programme for Social Behaviour Change	200.000	100.000	100.000	-	
012	Tobago Rehabilitation Programme	200.000	400.000	400.000	200.000	
013	Gender Management System and Gender Mainstreaming Programme	200.000	100.000	100.000	100.000	
014	Social Displacement Transitional Care and Relief Centres Project	1,000.000	400.000	400.000	-	
015	Domestic Violence Project	1,000.000	600.000	600.000	-	
016	Life Management and Parenting Education Programme	200.000	200.000	200.000	100.000	
017	Emergency Medical Alert System	100.000	100.000	100.000	-	
D.	YOUTH DEVELOPMENT	6,550.000	3,900.000	3,900.000	3,800.000	
001	Construction of Youth Empowerment Centres - Castara	500.000	100.000	100.000	300.000	
003	Specialised Youth Services Programme	1,000.000	500.000	500.000	300.000	
005	Mobile Youth Health Centre	500.000	300.000	300.000	300.000	
007	Construction of Youth Empowerment Centre	1,000.000	500.000	500.000	600.000	
009	Expansion of Mardon House Youth Development Centre	1,000.000	1,000.000	1,000.000	300.000	
010	Establishment of Project Implementation Unit	1,000.000	300.000	300.000	300.000	
012	Construction of Multi-Purpose Centres	1,000.000	400.000	400.000	800.000	
014	Establishment of Management Information System	50.000	500.000	500.000	300.000	
016	Youth Power Programme	500.000	300.000	300.000	600.000	
	Carried forward :	373,400.000	222,600.000	222,600.000	175,450.000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 373,400,000	\$ 222,600,000	\$ 222,600,000	\$ 175,450,000	
	Sub-head 09 (continued)					
005	MULTI - SECTORAL AND OTHER SERVICES	26,600,000	37,400,000	37,400,000	29,550,000	
06	GENERAL PUBLIC SERVICES	26,600,000	37,400,000	37,400,000	29,550,000	
A.	ADMINISTRATIVE SERVICES	7,200,000	8,350,000	8,350,000	6,400,000	
002	Institutional Strengthening of the Divisions of the THA	500,000	500,000	500,000	500,000	
003	Information Technology Strengthening	500,000	500,000	500,000	500,000	
006	Human Resource Development	500,000	500,000	500,000	500,000	
008	Establishment of an Integrated Financial Management System	1,000,000	500,000	500,000	500,000	
010	Networking the Division of Finance and Planning	500,000	500,000	500,000	500,000	
018	Technical Assistance Programme	500,000	250,000	250,000	100,000	
020	Networking Division of Community Development and Culture	-	500,000	500,000	300,000	
024	Networking Department of Education with Schools	500,000	500,000	500,000	800,000	
026	Secondary School Computerization Programme	500,000	500,000	500,000	500,000	
028	Establishment of a Geographic Information System Platform	500,000	400,000	400,000	300,000	
030	Establishment of Energy Secretariat	200,000	-	-	-	
044	Tobago HIV/AIDS Strategic Response	500,000	500,000	500,000	500,000	
050	Refurbishment and Retooling of Constituency Offices of the Members of Tobago House of Assembly	500,000	400,000	400,000	300,000	
051	Digitizing THA Operations	1,000,000	2,000,000	2,000,000	800,000	
052	Project Monitoring Information System Upgrade for the Planning Department (PD - PMIS)	-	800,000	800,000	300,000	
F.	PUBLIC BUILDINGS	16,400,000	25,050,000	25,050,000	19,150,000	
	Carried forward :	380,600,000	230,950,000	230,950,000	181,850,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 380,600,000	\$ 230,950,000	\$ 230,950,000	\$ 181,850,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
502	Construction of New Licensing Main Office - Scarborough	500,000	2,400,000	2,400,000	500,000	Project No. 512 - Re-activated Project
512	Construction of Community Development Head Office	-	-	-	500,000	
516	Construction of Scarborough Post Office/Financial Complex	500,000	800,000	800,000	3,000,000	
528	Construction of Works Main Office	500,000	800,000	800,000	500,000	
530	Restoration/Restructuring of the old Administrative Building	500,000	800,000	800,000	-	
536	Construction of an Administration Building for Health and Social Services	500,000	500,000	500,000	500,000	
538	Construction of Tobago Emergency Operation Centre	500,000	500,000	500,000	500,000	
558	Construction of Storage Facility at Shaw Park	-	300,000	300,000	500,000	
560	Construction of Scarborough Abattoir	200,000	500,000	500,000	500,000	
568	Expansion of Calder Hall Administrative Complex	300,000	300,000	300,000	500,000	
570	Warehouse Facility for Tourism and Transportation (Construction)	500,000	500,000	500,000	100,000	
572	Construction of Head Office for Tourism and Transportation	500,000	800,000	800,000	100,000	
574	Construction of a new luncheon and meeting room facility at Louis D'or Nurseries	200,000	250,000	250,000	250,000	
576	Construction of Laboratory Facility for Tissue Culture and Entomology/Plant Pathology	-	500,000	500,000	300,000	
578	Construction of Furniture Workshop	500,000	800,000	800,000	500,000	
584	Refurbishment of Townhouse A2-17 Flag Staff	200,000	500,000	500,000	500,000	
592	Refurbishment of Quarters	500,000	800,000	800,000	500,000	
598	Construction of Mini Mall at Charlotteville	500,000	-	-	-	
608	Construction of Public Conveniences	500,000	300,000	300,000	300,000	
610	Construction of Storage Shed at Tractor Pool	-	500,000	500,000	300,000	
	Carried forward :	387,500,000	242,800,000	242,800,000	191,700,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ 387,500,000	\$ 242,800,000	\$ 242,800,000	\$ 191,700,000	
612	Establishment of Social Services Complex at Mason Hall	500,000	300,000	300,000	300,000	
614	Reviving of Assembly Legislature Annex	500,000	500,000	500,000	-	
616	Upgrading of Assembly Legislative Chambers	500,000	500,000	500,000	-	
620	Pre-Investment for Modifications to the Planning Complex	-	800,000	800,000	500,000	
622	Tobago Spatial Development Strategy	-	500,000	500,000	1,000,000	
624	Roll out of Project Development Unit	400,000	300,000	300,000	300,000	
626	Assembly Administrative Complex	500,000	500,000	500,000	300,000	
628	Renovation of Chief Secretary's Residence	500,000	300,000	300,000	300,000	
632	Repairs to Old Scarborough Market	200,000	200,000	200,000	200,000	
640	Shaw Park Market	500,000	500,000	500,000	200,000	
642	Upgrade of Manta Lodge	500,000	500,000	500,000	1,000,000	
643	Speyside Beach Facility	1,000,000	500,000	500,000	500,000	
644	Establishment of an Innovative Centre	200,000	300,000	300,000	100,000	
645	CERT Speyside Emergency Response Sub-Office	500,000	500,000	500,000	500,000	
646	Restoration of CAST Building	500,000	500,000	500,000	-	
647	Bucco Beach Broadwalk	-	1,600,000	1,600,000	500,000	
648	THA Records and Archive Centre	200,000	300,000	300,000	200,000	
650	University of Tobago	500,000	500,000	500,000	-	
652	Parlatuvier Washroom Facility	-	100,000	100,000	100,000	
653	Upgrade and Expansion of the Buccoo Training Facility	-	800,000	800,000	500,000	
654	Construction of Abattoirs at Hope and Roxborough	500,000	500,000	500,000	500,000	
655	MILSHIRV Upgrade and Rehabilitation Works	500,000	300,000	300,000	300,000	
656	Buccoo Integrated Facility	500,000	800,000	800,000	500,000	
657	Construction of New Veterinary Diagnostic Laboratory (Tobago)	1,000,000	1,600,000	1,600,000	1,500,000	
G.	EQUIPMENT AND VEHICLES	3,000,000	4,000,000	4,000,000	4,000,000	
	Carried forward :	397,000,000	256,000,000	256,000,000	201,000,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group G (cont.)	\$ 397,000,000	\$ 256,000,000	\$ 256,000,000	\$ 201,000,000	
742	Purchase of Vehicles and Equipment for Divisions/ Departments	3,000,000	4,000,000	4,000,000	4,000,000	
	TOTAL	400,000,000	260,000,000	260,000,000	205,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 16

SUMMARY
HEAD 16 - CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	3,980,758	6,500,000	2,700,000	4,500,000	
005	MULTI - SECTORAL AND OTHER SERVICES	3,980,758	6,500,000	2,700,000	4,500,000	
	TOTAL	3,980,758	6,500,000	2,700,000	4,500,000	

DETAILS
HEAD 16 – CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	3,980,758	6,500,000	2,700,000	4,500,000	
005	MULTI – SECTORAL AND OTHER SERVICES	3,980,758	6,500,000	2,700,000	4,500,000	
06	GENERAL PUBLIC SERVICES	3,980,758	6,500,000	2,700,000	4,500,000	
A.	ADMINISTRATIVE SERVICES	897,459	1,500,000	400,000	1,000,000	
005	Computerization and Networking of the Central Administrative Services, Tobago	897,459	1,500,000	400,000	1,000,000	
F.	PUBLIC BUILDINGS	1,238,225	2,000,000	1,300,000	700,000	
009	Rehabilitation of Central Administrative Services, Tobago	1,238,225	2,000,000	1,300,000	700,000	
G.	EQUIPMENT AND VEHICLES	1,845,074	3,000,000	1,000,000	2,800,000	
003	Equipment for the Meteorological Services Division	1,845,074	3,000,000	1,000,000	2,800,000	
	TOTAL	3,980,758	6,500,000	2,700,000	4,500,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 17

SUMMARY
HEAD 17 - PERSONNEL DEPARTMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	7,563,178	18,304,000	5,040,400	9,900,000	
005	MULTI - SECTORAL AND OTHER SERVICES	7,563,178	18,304,000	5,040,400	9,900,000	
	TOTAL	7,563,178	18,304,000	5,040,400	9,900,000	

DETAILS
HEAD 17 - PERSONNEL DEPARTMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	7,563,178	18,304,000	5,040,400	9,900,000	
005	MULTI - SECTORAL AND OTHER SERVICES	7,563,178	18,304,000	5,040,400	9,900,000	
06	GENERAL PUBLIC SERVICES	7,563,178	18,304,000	5,040,400	9,900,000	
A.	ADMINISTRATIVE SERVICES	6,974,566	16,804,000	4,540,400	7,775,000	
034	Conduct of a Job Evaluation/Classification Exercise in respect of the Prison Services of Trinidad and Tobago	813,810	3,000,000	-	500,000	
036	Conduct of a Job Evaluation and Compensation Exercise for the Civil Service	4,693,274	9,904,000	3,000,000	3,535,000	
038	Conduct of a Job Evaluation Exercise for Offices within the Purview of the SRC	-	-	840,400	1,020,000	
043	Development of the Human Resource Capacity of Personnel Department	1,092,100	400,000	400,000	200,000	
044	Review of the Public Service Employee Assistance Programme (EAP)	363,063	1,500,000	300,000	520,000	
045	Conduct of a Job Evaluation Exercise for Daily Rated Workers	12,319	1,000,000	-	1,000,000	
046	Conduct of a Job Evaluation/Classification Exercise in respect of the Trinidad and Tobago Police Service (TTPS)	-	1,000,000	-	1,000,000	
F.	PUBLIC BUILDINGS	588,612	1,500,000	500,000	2,125,000	
002	Customization and Outfitting of New Office Building at No.3 Alexandra Street St. Clair	588,612	1,500,000	500,000	2,125,000	
	TOTAL	7,563,178	18,304,000	5,040,400	9,900,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 18

SUMMARY
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	30,725,121	174,759,000	124,170,000	130,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	30,725,121	174,759,000	124,170,000	130,000,000	
	TOTAL	30,725,121	174,759,000	124,170,000	130,000,000	

DETAILS
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	30,725,121	174,759,000	124,170,000	130,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	30,725,121	174,759,000	124,170,000	130,000,000	
06	GENERAL PUBLIC SERVICES	30,725,121	174,759,000	124,170,000	130,000,000	
A.	ADMINISTRATIVE SERVICES	30,328,834	158,759,000	122,070,000	124,965,000	
014	Upgrading of Information Technology - Inland Revenue Division	1,695,882	10,000,000	1,000,000	7,554,000	
017	Development of an Integrated Financial Management Information System (IFMIS)	19,990,262	10,000,000	10,500,000	10,000,000	
027	Development of a Document System for Pensions and Central Registry	155,295	1,000,000	50,000	1,000,000	
031	Networking of Treasury Building	-	1,000,000	-	1,000,000	
039	Loans Management System Modification	-	255,000	-	-	
048	Electronic Document Management System - Ministry of Finance - Head Office	20,003	500,000	100,000	-	
050	Upgrade of the Information Technology Infrastructure	-	2,000,000	500,000	1,000,000	
053	Upgrade of IT Infrastructure at the FIU	747,695	5,000,000	500,000	3,000,000	
057	Establishment of the Trinidad and Tobago Revenue Authority	6,017,528	10,000,000	10,000,000	10,000,000	
059	Implementation of Property Tax Regime	946,000	1,000,000	-	1,000,000	
062	Establishment of the Office of Procurement Regulator	-	-	-	2,000,000	Project No. 062 - Re-activated Project
063	Establishing of a Gaming Commission	-	-	-	4,000,000	
065	Upgrade of Security - Ministry of Finance	756,169	10,000,000	1,000,000	4,000,000	
066	Purchase of Security Cameras for Customs and Excise Division	-	5,000,000	500,000	2,000,000	
067	Inspection Scanners Customs and Excise Division	-	100,000,000	97,000,000	78,000,000	
	Carried forward :	30,328,834	155,755,000	121,150,000	124,554,000	

DETAILS
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$	\$	\$	\$	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	30,328,834	155,755,000	121,150,000	124,554,000	
068	The Design and Implementation of Pension System for Daily-Paid Workers in the Public Service	-	504,000	420,000	-	
069	Indexation for Monthly-Paid Retirees	-	500,000	-	400,000	
070	OSH Requirements and Security Upgrade - Inland Revenue Division	-	2,000,000	500,000	11,000	
F.	PUBLIC BUILDINGS	396,287	15,500,000	2,100,000	4,535,000	
116	Refurbishment works to District Revenue Offices	-	500,000	100,000	500,000	
120	Refurbishment of Treasury Building	-	500,000	-	-	
124	Upgrade of Physical Infrastructure - Finance Building	396,287	10,000,000	2,000,000	35,000	
126	Refurbishment of Customs and Excise Regional Training School	-	500,000	-	500,000	
127	Construction of Customs Facilities at Hart's Cut	-	500,000	-	500,000	
129	Upgrade of the Canine Unit Facility	-	1,000,000	-	500,000	
130	Infrastructure Upgrade of the Container Examination Station (CES) at Port of Spain	-	1,500,000	-	1,000,000	
132	Infrastructure Works at CES Customs and Excise Point Lisas	-	1,000,000	-	1,500,000	
L.	CUSTOMS AND EXCISE	-	500,000	-	500,000	
004	Acquisition of Trained Drug - Detector Dogs for Drug Interdiction	-	500,000	-	500,000	
	TOTAL	30,725,121	174,759,000	124,170,000	130,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 22

SUMMARY
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	58,701,579	198,400,000	107,769,300	180,000,000	
004	SOCIAL INFRASTRUCTURE	9,550,538	140,000,000	80,059,200	132,190,000	
005	MULTI - SECTORAL AND OTHER SERVICES	49,151,041	58,400,000	27,710,100	47,810,000	
	TOTAL	58,701,579	198,400,000	107,769,300	180,000,000	

DETAILS
HEAD 22 – MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	58,701,579	198,400,000	107,769,300	180,000,000	
004	SOCIAL INFRASTRUCTURE	9,550,538	140,000,000	80,059,200	132,190,000	
02	DEFENCE	5,856,330	114,400,000	76,451,900	109,840,000	
A.	COAST GUARD	2,142,413	110,000,000	75,835,200	97,740,000	
014	Purchase of Vehicles and Equipment for the Coast Guard	-	1,500,000	-	2,000,000	
043	Electrical Upgrade of Coast Guard Facilities	1,582,215	-	21,400	3,000,000	
044	Purchase of Specialized Equipment for the Coast Guard	-	500,000	-	260,000	
048	Logistic Support for the Acquisition of Naval Assets	560,198	-	813,800	1,000,000	
051	Upgrade of Electrical Power Shore Supply of Coast Guard Jetty, Tobago	-	1,000,000	-	500,000	
052	Integrated Support Services for the Naval Assets of the Trinidad and Tobago Coast Guard	-	100,000,000	75,000,000	88,000,000	
053	Acquisition of Hyperbaric Chamber	-	5,000,000	-	500,000	
054	Upgrade of Waste Water Treatment System at Tobago Base	-	1,000,000	-	-	
055	Upgrade of Waste Water Treatment System at Hart's Cut Base	-	1,000,000	-	1,000,000	
056	Utilities upgrade of shore supply at Staubles Bay	-	-	-	980,000	Project Nos. 056 - 057 - New Projects
057	Installation of perimeter lighting at Heliport Base, Chaguaramas	-	-	-	500,000	
B.	REGIMENT	2,700,408	1,200,000	-	3,000,000	
	Carried forward :	2,142,413	110,000,000	75,835,200	97,740,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 02/Group B (cont.)	\$ 2,142,413	\$ 110,000,000	\$ 75,835,200	\$ 97,740,000	
152	Purchase of Vehicles and Equipment for Defence Force Engineering Corps	-	1,000,000	-	1,500,000	
154	Construction of the Support and Services Battalion at Teteron Bay Barracks	-	100,000	-	-	
164	Upgrade of Regiment Facilities in Tobago	-	100,000	-	500,000	
165	Base Infrastructure for Camps at La Romain (South) Felicity and Forres Park	343,978	-	-	-	
177	Refurbishment of the Wastewater Treatment Plant at Teteron	765,191	-	-	-	
181	Refurbishment work to Main Workshop at Camp Cumuto	1,591,239	-	-	-	
183	Refurbishment of Crows Nest-Teteron Barracks	-	-	-	1,000,000	Project No. 183 - New Project
C.	AIR GUARD	828,907	1,000,000	616,700	1,600,000	
040	Purchase of Vehicles and Equipment - Air Guard	828,907	500,000	616,700	-	
047	Sewer Interconnection at the Ulric Cross Air Station	-	-	-	600,000	
053	Upgrade of Plumbing System at the Ulric Cross Air Station	-	500,000	-	1,000,000	
D.	DEFENCE FORCE HEADQUARTERS	-	2,200,000	-	7,500,000	
172	Purchase of Vehicles and Equipment for Defence Force Headquarters	-	200,000	-	-	
173	Upgrade of Radio Communications Infrastructure	-	2,000,000	-	5,000,000	
174	Establishment of the Defence Force Military Academy, Corinth	-	-	-	2,000,000	Project No. 174 - New Project
176	Establishment of a Military Cemetery and Multipurpose Religious Centre	-	-	-	500,000	Project No. 176 - New Project
E.	DEFENCE FORCE RESERVES	184,602	-	-	-	
	Carried forward :	5,671,728	114,400,000	76,451,900	109,840,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 02/Group E (cont.)	\$ 5,671,728	\$ 114,400,000	\$ 76,451,900	\$ 109,840,000	
175	Improvement Works for Defence Force at Tucker Valley	184,602	-	-	-	
	Carried forward :	5,856,330	114,400,000	76,451,900	109,840,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 5,856,330	\$ 114,400,000	\$ 76,451,900	\$ 109,840,000	
	Sub-head 09/Item 004 (cont.)					
12	PUBLIC ORDER AND SAFETY	3,694,208	25,600,000	3,607,300	22,350,000	
C.	PRISON SERVICE	1,555,367	6,900,000	2,000,000	10,100,000	
008	Improvement Works to Prisons Buildings	-	-	-	1,000,000	
012	Purchase of Vehicles and Equipment for the Prison Service	998,000	1,000,000	1,000,000	1,000,000	
014	Maximum Security Prison Complex	557,367	2,500,000	-	1,000,000	
025	Refurbishment of Buildings at Youth Training Centre	-	1,200,000	-	500,000	
032	Programme for the Rehabilitation of Young Offenders	-	200,000	-	200,000	
034	Community Residence/Rehabilitation Centre to accommodate female child offenders	-	1,000,000	1,000,000	1,000,000	
039	Upgrade of Plumbing of the Extended Remand Facility	-	500,000	-	500,000	
040	Upgrade of Plumbing of the Women's Prisons, Golden Grove	-	500,000	-	500,000	
041	Establishment of an Elders' Complex at Golden Grove Prison	-	-	-	2,000,000	Project Nos. 041 - 045 - New Projects
042	Roof Renovations at the Store Room, Golden Grove Prison	-	-	-	400,000	
043	Design and installation of an alarm system for Women's Prison	-	-	-	500,000	
044	Upgrade of the Waste Water Treatment Plant at Maximum Security Prison	-	-	-	500,000	
045	Construction of outer and inner perimeter fences inclusive of perimeter lighting at Eastern Correctional Rehabilitation Centre	-	-	-	1,000,000	
	Carried forward :	7,411,697	121,300,000	78,451,900	119,940,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 12 (continued)	\$ 7,411,697	\$ 121,300,000	\$ 78,451,900	\$ 119,940,000	
E. 007	IMMIGRATION Acquisition of a property for a Southern Migration Centre	-	-	-	500,000 500,000	Project No. 007 - New Project
F. 156	FIRE SERVICE Purchase of Vehicles and Equipment for the Fire Service	2,138,841 1,129,269	18,700,000 11,200,000	1,607,300 714,000	11,750,000 4,000,000	
174	Refurbishment of Vehicles for the Fire Services Division	919,572	2,000,000	579,000	2,750,000	
178	Improvement Works to Fire Services Buildings	90,000	-	-	-	
192	Acquisition of Equipment for the Point Fortin Fire Station	-	5,000,000	314,300	5,000,000	
193	Acquisition of Equipment for the Arouca Fire Station	-	500,000	-	-	
	Carried forward :	9,550,538	140,000,000	80,059,200	132,190,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 9,550,538	\$ 140,000,000	\$ 80,059,200	\$ 132,190,000	
	Sub-head 09 (continued)					
005	MULTI - SECTORAL AND OTHER SERVICES	49,151,041	58,400,000	27,710,100	47,810,000	
06	GENERAL PUBLIC SERVICES	49,151,041	58,400,000	27,710,100	47,810,000	
A.	ADMINISTRATIVE SERVICES	49,151,041	57,900,000	27,710,100	42,310,000	
001	Computerisation of the Forensic Science Centre	-	500,000	-	560,000	
006	Electronic Monitoring Programme for Trinidad and Tobago	2,960,297	2,100,000	3,119,000	2,000,000	Project No. 006 - Formerly Establishment of an Electronic Monitoring Programme for Trinidad and Tobago
007	Establishment of an Offender Management Programme	-	-	-	250,000	Project Nos. 007 - 008 - Re-activated Projects
008	Training of Prison Personnel	-	-	-	500,000	
009	Development of a Computer System for the Fire Service	-	1,000,000	60,000	1,000,000	
012	Establishment of a DNA Database - Establishment of the Custodian Unit	255,247	-	-	-	
015	Computerisation of National Security - Head Office	-	2,000,000	31,000	2,000,000	
017	Development of a Prison Management Policy	-	-	-	250,000	Project No. 017 - Re-activated Project
022	Computerisation of the Defence Force	-	1,000,000	1,000,000	1,000,000	
025	Computerisation of Trinidad and Tobago Regiment	-	1,000,000	-	1,000,000	
044	Computerisation of the Defence Force Reserves	-	500,000	231,000	500,000	
045	Upgrade of Automated Fingerprint Identification System (AFIS) for the Immigration Division	-	5,000,000	-	1,000,000	
046	Upgrade of Machine Readable Passport (MRP) to e-passport	-	5,000,000	-	3,000,000	
053	Institutional Strengthening of the Forensic Science Centre	4,066,117	1,000,000	-	1,000,000	
060	National Baseline Survey to measure public safety and security	120,956	-	-	-	
	Carried forward :	16,953,155	159,100,000	84,500,200	146,250,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 16,953,155	\$ 159,100,000	\$ 84,500,200	\$ 146,250,000	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)					
061	Project Building BLOCKS	878,740	-	-	-	
062	Construction of a Media and Conference Centre at MNS Head Office	-	800,000	-	-	
063	Enhancing the Technical Capacity and Capability of the Forensic Science Centre through aquisition of equipment	-	500,000	1,509,200	2,000,000	
064	Provision of DNA profiles by the Forensic Science Centre to populate the DNA Databank	-	500,000	-	-	
065	ICT Upgrade for Cumuto Air Base	-	1,000,000	435,400	1,000,000	
066	Acquisition of ILS Services - Re: Cape Class Patrol Vessels	40,869,684	35,000,000	21,324,500	20,000,000	
067	Computerisation of the Coast Guard	-	1,000,000	-	1,000,000	
068	Building National and Community Capacity for Climate and Disaster Risk Informed Decision Making - Trinidad and Tobago	-	-	-	2,750,000	Project Nos. 068 - 070 - New Projects
069	Upgrade and expansion of the Electronic Monitoring Programme	-	-	-	500,000	
070	Upgrade of cyber security in the Ministry of National Security	-	-	-	1,000,000	
F.	PUBLIC BUILDINGS	-	500,000	-	500,000	
001	Extension and Modification of Facilities - Forensic Science Centre	-	500,000	-	500,000	
G.	EQUIPMENT AND VEHICLES	-	-	-	5,000,000	
011	Acquisition of Interceptors for the Coast Guard	-	-	-	5,000,000	
	TOTAL	58,701,579	198,400,000	107,769,300	180,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 23

SUMMARY
HEAD 23 - OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	19,231,390	25,800,000	5,861,421	19,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	19,231,390	25,800,000	5,861,421	19,000,000	
	TOTAL	19,231,390	25,800,000	5,861,421	19,000,000	

DETAILS
HEAD 23 – OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	19,231,390	25,800,000	5,861,421	19,000,000	
005	MULTI – SECTORAL AND OTHER SERVICES	19,231,390	25,800,000	5,861,421	19,000,000	
06	GENERAL PUBLIC SERVICES	19,231,390	25,800,000	5,861,421	18,230,000	
A.	ADMINISTRATIVE SERVICES	15,310,515	7,900,000	5,500,000	6,600,000	
011	Information Technology and Computerisation – Legal Aid Advisory Authority	373,857	1,000,000	200,000	500,000	
018	Strengthened Information Management at the Registrar General’s Department	9,248,842	4,900,000	4,200,000	4,600,000	
031	Computerisation of the Office of the Attorney General and Ministry of Legal Affairs	4,804,926	1,000,000	1,100,000	1,000,000	
045	Digitisation of the Office of the Attorney General and Ministry of Legal Affairs	882,890	1,000,000	-	500,000	
F.	PUBLIC BUILDINGS	3,920,875	17,900,000	361,421	11,630,000	
011	Fit-Out of the AGLA Tower – Government Campus	-	500,000	-	500,000	
012	Outfitting of Accommodation for Director of Public Prosecutions, North	17,837	3,000,000	240,000	3,130,000	
013	Outfitting of Accommodation for Director of Public Prosecutions, South	3,688,641	-	29,421	-	
026	Fit-Out of Accommodation for Civil Law Department	-	8,000,000	-	3,000,000	
027	Accommodations for District Registrar Offices	214,397	600,000	-	-	
028	Provision of Accommodation for the Legal Aid and Advisory Authority	-	600,000	92,000	500,000	
029	Outfitting of Accommodation for Registrar General Department – South	-	5,000,000	-	1,500,000	
030	Renovation of Winsure Building	-	200,000	-	1,000,000	
	Carried forward :	19,231,390	25,800,000	5,861,421	16,230,000	

DETAILS
HEAD 23 - OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ 19,231,390	\$ 25,800,000	\$ 5,861,421	\$ 16,230,000	
031	Provision of Accommodation for the Equal Opportunity Commission	-	-	-	2,000,000	Project No. 031 - New Project
	Carried forward :	19,231,390	25,800,000	5,861,421	18,230,000	

DETAILS
HEAD 23 - OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005 (cont.)	\$ 19,231,390	\$ 25,800,000	\$ 5,861,421	\$ 18,230,000	
14	SOCIAL AND COMMUNITY SERVICES	-	-	-	770,000	
C. 001	WELFARE SERVICES Legal Aid and Advisory Authority Mobile Outreach Programme	- -	- -	- -	770,000 770,000	Project No. 001 - New Project
	TOTAL	19,231,390	25,800,000	5,861,421	19,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 26

SUMMARY
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	212,185,194	351,141,000	217,267,000	264,000,000	
004	SOCIAL INFRASTRUCTURE	185,694,341	275,837,000	176,527,000	197,890,000	
005	MULTI - SECTORAL AND OTHER SERVICES	26,490,853	75,304,000	40,740,000	66,110,000	
	TOTAL	212,185,194	351,141,000	217,267,000	264,000,000	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	212,185,194	351,141,000	217,267,000	264,000,000	
004	SOCIAL INFRASTRUCTURE	185,694,341	275,837,000	176,527,000	197,890,000	
04	EDUCATION	185,694,341	275,837,000	176,527,000	197,890,000	
D.	VOCATIONAL AND TECHNICAL	1,706,394	3,700,000	1,750,000	3,400,000	
001	Establishment of Diego Martin HYPE Centre (MIC)	212,884	200,000	200,000	400,000	
002	Sangre Grande HYPE Centre	-	1,500,000	-	1,000,000	
003	Construction of HYPE Admin. & O'Meara Centre	395,213	1,000,000	700,000	1,000,000	
004	Tobago Technology Centre	1,098,297	1,000,000	850,000	1,000,000	
G.	EDUCATIONAL SERVICES	147,395,141	220,800,000	144,300,000	141,900,000	
002	Scholarships - President's Medal and Non Advanced Level Examinations	716,609	1,500,000	750,000	1,500,000	
004	National/Additional Scholarships based on Advanced Level Examinations	109,824,163	178,000,000	95,000,000	100,000,000	
005	Annual Scholarship and Technical Assistance Programme	537,312	900,000	550,000	-	
006	Establishment of Undergraduate Scholarship Scheme for Students with Disabilities	-	400,000	-	400,000	
007	Scholarships and Bursaries (previously Arrears of Scholarships)	36,317,057	40,000,000	48,000,000	40,000,000	
J.	SCIENCE, TECHNOLOGY AND APPLIED ARTS	36,592,806	51,337,000	30,477,000	52,590,000	
001	National Skills Development Programme Centre at Macoya (MIC)	945,202	2,000,000	2,500,000	3,000,000	
002	Metal Industries Company - Training Subsidy (Legacy Project)	794,610	2,000,000	2,000,000	1,000,000	
	Carried forward :	150,841,347	228,500,000	150,550,000	149,300,000	

DETAILS
HEAD 26 – MINISTRY OF EDUCATION

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 150,841,347	\$ 228,500,000	\$ 150,550,000	\$ 149,300,000	
	Sub-head 09/Item 004/Sub-item 04/Group J (cont.)					
003	Upgrading of Technology Centres at Port of Spain, Pointe-a-Pierre, Ste. Madeleine and Laventille	1,063,158	4,500,000	2,000,000	2,000,000	
004	Government Vocational Centre – Construction of New Facilities at Point Fortin	1,148,196	1,000,000	500,000	1,000,000	
005	Eastern Caribbean Institute of Agriculture and Forestry – Improvement to Facilities	2,406,554	4,000,000	1,200,000	2,000,000	
006	John S. Donaldson Technical Institute – Improvement of Facilities	971,284	1,500,000	25,000	1,300,000	
007	San Fernando Technical Institute – Upgrade of Facilities and Equipment	575,560	1,500,000	200,000	1,200,000	
011	Upgrade of the Pleasantville Technology Centre	696,578	500,000	662,000	1,000,000	
013	U.T.T. – Tobago Campus	151,854	600,000	266,000	300,000	
014	U.T.T. – Pt. Lisas Campus	174,544	1,000,000	361,100	1,000,000	
017	Establishment of a Skills and Technology Centre in Debe/Penal (MIC)	135,153	500,000	265,000	1,000,000	
024	Upgrade of the NESC Skills and Technology Centre Goldsborough, Tobago	999,999	1,000,000	939,000	2,000,000	
025	Establishment of the Aviation Institute – UTT Camden Campus Phase 1 and 2	3,299,999	1,200,000	531,000	875,000	
030	Teach Me	184,621	337,000	184,000	345,000	
031	STI Mapping and Priority Setting	331,130	300,000	422,200	500,000	
032	Establishment of a Training Facility – Chaguanas	5,461,069	5,000,000	2,800,000	7,000,000	
033	Acquisition of Capital Equipment for Metal Industries Company Limited (Legacy)	3,799,999	1,500,000	2,000,000	1,750,000	
037	St. Bedes Technology Centre	-	200,000	200,000	500,000	
041	COSTAATT Technology Upgrade	2,900,538	3,000,000	2,500,000	4,000,000	
043	Enhancing of Agriculture through Technology – NIHERST	-	600,000	123,000	800,000	
	Carried forward :	175,141,583	256,737,000	165,728,300	177,870,000	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 04/Group J (cont.)	\$ 175,141,583	\$ 256,737,000	\$ 165,728,300	\$ 177,870,000	
044	Upgrade of NESC - Skills and Technology Centre Sfe Madeleine	1,362,559	1,500,000	800,000	900,000	
046	Upgrade of NESC Technology Centre La Brea	-	1,500,000	1,186,700	1,500,000	
047	Upgrade of Infrastructure and Equipment of the NESC Drilling Academy	300,712	-	-	1,000,000	
048	Upgrade of NESC Skills and Technology Centre Point Lisas	2,917,389	2,850,000	2,800,000	2,000,000	
049	COSTAATT Campuses Health and Safety Compliance	-	-	-	4,000,000	Project No. 049 - Reactivated Project
051	Upgrade of the University of Trinidad and Tobago Campuses	2,912,293	5,000,000	2,000,000	3,000,000	
052	Relocation of NIHERST	44,456	1,500,000	6,900	1,000,000	
055	NESC IT Upgrade	979,710	1,500,000	1,000,000	1,500,000	
057	Upgrade of the IT Infrastructure at Youth Training and Employment Partnership Programme (YTEPP) Limited	2,035,639	2,000,000	1,860,000	1,600,000	
059	MIC - IT Administrative Centre	-	2,000,000	1,000,000	1,026,000	
061	Analysis of Law Academic Performance of Students	-	200,000	36,100	200,000	
063	Upgrading of Facilities (YTEPP Limited)	-	800,000	109,000	1,244,000	
065	Implementation of the National Qualification Framework of Trinidad and Tobago (ACTT)	-	250,000	-	250,000	
066	National Training Agency (NTA) ICT Infrastructure Renewal Project	-	-	-	800,000	Project No. 066 - New Project
	Carried forward :	185,694,341	275,837,000	176,527,000	197,890,000	

DETAILS
HEAD 26 – MINISTRY OF EDUCATION

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 185,694,341	\$ 275,837,000	\$ 176,527,000	\$ 197,890,000	
	Sub-head 09 (continued)					
005	MULTI – SECTORAL AND OTHER SERVICES	26,490,853	75,304,000	40,740,000	66,110,000	
06	GENERAL PUBLIC SERVICES	26,490,853	75,304,000	40,740,000	66,110,000	
A.	ADMINISTRATIVE SERVICES	4,462,527	44,000,000	11,340,000	31,700,000	
033	Enhancing the Information Technology Infrastructure of the Ministry	295,930	4,000,000	500,000	4,200,000	
037	Implementation of School Improvement Projects in selected schools in the Laventille Community	923,872	-	1,420,000	-	
040	Curriculum Writers Training & Content Development	76,780	120,000	120,000	-	
041	Upgrade of the ICT Infrastructure of 456 Government and Government-Assisted Primary Schools in Trinidad	-	2,880,000	500,000	2,000,000	
042	Acquisition and Delivery of Laptops and Tablets	3,150,000	20,000,000	6,800,000	10,000,000	
044	Digital Education Programme	15,945	15,000,000	2,000,000	15,000,000	
046	Production of a History eBook on Trinidad and Tobago	-	2,000,000	-	-	
047	Digitizing of Administrative and Personal Files of the Ministry of Education	-	-	-	500,000	Project No. 047 – New Project
F.	PUBLIC BUILDINGS	22,028,326	31,304,000	29,400,000	34,410,000	
024	Upgrade of the Campus Sewer Collection System and Sewer Treatment Plant	2,303,449	-	-	-	
027	Building of the International Fine Cocoa Innovation Centre	7,013,658	4,900,000	1,000,000	2,200,000	
028	Renovation of Chemistry CI Building and Replacement of Fume Hoods	11,878,206	22,200,000	22,200,000	10,000,000	
032	Upgrade of 12Kv Cables and Switchgear – UWI	605,109	204,000	-	-	
	Carried forward :	211,957,290	347,141,000	211,067,000	241,790,000	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ 211,957,290	\$ 347,141,000	\$ 211,067,000	\$ 241,790,000	
034	Upgrade of the Rudranath Capildeo Learning Resource Centre (RCLRC)	227,904	-	-	-	
038	Wireless coverage in the Faculty of Science and Technology and Faculty of Food and Agriculture	-	2,000,000	1,200,000	210,000	
040	Replacement of HVAC System and Associated Works at the UWI Sports and Physical Education Centre	-	2,000,000	-	3,000,000	
042	Emergency Repair/Refurbishment Works to Schools	-	-	5,000,000	19,000,000	Project No.042 - New Project
	TOTAL	212,185,194	351,141,000	217,267,000	264,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 28

SUMMARY
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	345,734,292	388,012,000	312,680,000	356,600,000	
004	SOCIAL INFRASTRUCTURE	191,836,721	260,382,000	206,900,000	248,800,000	
005	MULTI - SECTORAL AND OTHER SERVICES	153,897,571	127,630,000	105,780,000	107,800,000	
	TOTAL	345,734,292	388,012,000	312,680,000	356,600,000	

DETAILS
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	345,734,292	388,012,000	312,680,000	356,600,000	
004	SOCIAL INFRASTRUCTURE	191,836,721	260,382,000	206,900,000	248,800,000	
04	EDUCATION	999,814	1,000,000	1,000,000	800,000	
E.	SPECIAL EDUCATION	999,814	1,000,000	1,000,000	800,000	
001	Princess Elizabeth Home for Handicapped Children - Refurbishment Works	999,814	1,000,000	1,000,000	800,000	
	Carried forward :	999,814	1,000,000	1,000,000	800,000	

DETAILS
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 999,814	\$ 1,000,000	\$ 1,000,000	\$ 800,000	
	Sub-head 09/Item 004 (cont.)					
07	HEALTH	190,836,907	259,382,000	205,900,000	248,000,000	
A.	HOSPITALS	73,940,331	68,500,000	61,000,000	68,000,000	
001	Medical Equipment Upgrade Programme	59,921,174	60,000,000	55,000,000	60,000,000	
003	Commissioning and Decommissioning of Arima and Point Fortin Hospitals	14,019,157	-	-	-	
004	Commissioning of Sangre Grande Hospital and the New Central Block of Port of Spain General Hospital	-	8,500,000	6,000,000	8,000,000	
D.	OTHER SERVICES	116,896,576	190,882,000	144,900,000	180,000,000	
002	Special Programme - Treatment of Adult Cardiac Disease	18,540,693	20,000,000	15,000,000	20,000,000	
003	Special Programme - Renal Dialysis	88,401,889	160,382,000	120,000,000	150,000,000	
007	Waiting List for Surgery	268,000	7,000,000	6,800,000	6,000,000	
022	President's Emergency Programme for AIDS Relief (PEPFAR)	9,685,994	3,000,000	3,000,000	4,000,000	
023	Medical Research and Development	-	500,000	100,000	-	
	Carried forward :	191,836,721	260,382,000	206,900,000	248,800,000	

DETAILS
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 191,836.721	\$ 260,382.000	\$ 206,900.000	\$ 248,800.000	
	Sub-head 09 (continued)					
005	MULTI - SECTORAL AND OTHER SERVICES	153,897.571	127,630.000	105,780.000	107,800.000	
06	GENERAL PUBLIC SERVICES	153,897.571	127,630.000	105,780.000	107,800.000	
A.	ADMINISTRATIVE SERVICES	739.692	8,500.000	650.000	500.000	
002	Disaster Preparedness Coordinating Unit	366.754	500.000	150.000	500.000	
003	National Health Information System	372.938	8,000.000	500.000	-	
C.	FOREIGN AND TECHNICAL ASSISTANCE	152,032.815	111,830.000	100,430.000	103,800.000	
234	Hospital Refurbishment Programme	43,404.970	45,000.000	35,000.000	35,000.000	
240	Information Systems (Equipment and Software)	2,022.240	5,000.000	3,600.000	25,000.000	
250	Health Services Support Programme	25,288.762	60,520.000	60,520.000	43,800.000	Project No. 250 - Funded as follows :- IDB - \$40.848 Mn GORTT - \$2.952 Mn
251	COVID - 19 Emergency Response Facility	81,316.843	1,310.000	1,310.000	-	Project No. 251 - Funded by World Bank
F.	PUBLIC BUILDINGS	544.870	5,000.000	3,500.000	2,500.000	
001	Refurbishment and Improvement of Accommodation for the Vertical Division of the Ministry of Health	137.125	500.000	500.000	500.000	
003	Refurbishment, Equipping and Institutional Strengthening of the Insect Vector Control Division	407.745	4,500.000	3,000.000	2,000.000	
G.	EQUIPMENT AND VEHICLES	580.194	2,300.000	1,200.000	1,000.000	
002	Equipping of the Chemistry Food and Drugs Laboratory and Preparatory work for the National Public Health Laboratory	580.194	2,300.000	1,200.000	1,000.000	
	TOTAL	345,734.292	388,012.000	312,680.000	356,600.000	

SUMMARY
HEAD 30 - MINISTRY OF LABOUR

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 5,362,243	\$ 7,771,000	\$ 6,012,850	\$ 5,450,000	
003	ECONOMIC INFRASTRUCTURE	-	600,000	561,500	700,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	-	
005	MULTI - SECTORAL AND OTHER SERVICES	5,362,243	7,171,000	5,451,350	4,750,000	
	TOTAL	5,362,243	7,771,000	6,012,850	5,450,000	

DETAILS
HEAD 30 - MINISTRY OF LABOUR

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	5,362,243	7,771,000	6,012,850	5,450,000	
003	ECONOMIC INFRASTRUCTURE	-	600,000	561,500	700,000	
11	OTHER ECONOMIC SERVICES	-	600,000	561,500	700,000	
G.	BUSINESS SERVICES	-	600,000	561,500	700,000	
009	Determination and Impact of the Minimum Wage Level on the Economy	-	300,000	361,500	500,000	
015	National Productivity Enhancement	-	300,000	200,000	200,000	
	Carried forward :	-	600,000	561,500	700,000	

DETAILS
HEAD 30 - MINISTRY OF LABOUR

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ -	\$ 600,000	\$ 561,500	\$ 700,000	
	Sub-head 09 (continued)					
005	MULTI - SECTORAL AND OTHER SERVICES	5,362,243	7,171,000	5,451,350	4,750,000	
03	DEVELOPMENT INSTITUTIONS	1,254,654	1,000,000	750,000	865,000	
M. 011	CIPRIANI COLLEGE OF LABOUR AND CO-OP STUDIES Cipriani College of Labour and Co-operative Studies - Upgrade of ICT	1,254,654 1,254,654	1,000,000 1,000,000	750,000 750,000	865,000 865,000	
	Carried forward :	1,254,654	1,600,000	1,311,500	1,565,000	

DETAILS
HEAD 30 - MINISTRY OF LABOUR

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005 (cont.)	\$ 1,254,654	\$ 1,600,000	\$ 1,311,500	\$ 1,565,000	
06	GENERAL PUBLIC SERVICES	4,107,589	6,171,000	4,701,350	3,885,000	
A.	ADMINISTRATIVE SERVICES	1,565,176	4,821,000	3,681,270	3,350,000	
059	Labour Legislation Reform	251,150	300,000	225,000	200,000	
063	Development of a Modernized Labour Market Information System	415,266	721,000	540,750	300,000	
071	Development of a Labour Migration Policy in Trinidad and Tobago	-	-	-	-	
091	Development of a Child Labour Policy	262,353	500,000	375,000	300,000	
093	Operationalization of the National Tripartite Advisory Council	-	200,000	91,500	-	
099	Conduct of a National Baseline Survey on Knowledge, Attitudes, Beliefs and Practices on HIV in the Workplace	-	300,000	225,000	-	
101	Implementation of National Workplace Policy on Sexual Harrassment	46,170	300,000	225,000	500,000	
103	Ministry of Labour Digital Transformation Plan	448,669	2,000,000	1,500,000	1,000,000	
104	Redesign of the official website of the Ministry of Labour	-	-	47,020	650,000	
105	Regulations of the Occupational Safety and Health Authority	141,568	200,000	152,000	200,000	
106	Ministry of Labour - Strategic Plan 2024-2028	-	300,000	300,000	-	
107	Trinidad and Tobago Labour Conference	-	-	-	200,000	Project No. 107 - New Project
F.	PUBLIC BUILDINGS	2,542,413	1,350,000	1,020,080	535,000	
006	Relocation and Upgrade of Occupational Safety and Health Authority	2,542,413	1,000,000	757,580	500,000	
	Carried forward :	5,362,243	7,421,000	5,750,350	5,415,000	

DETAILS
HEAD 30 - MINISTRY OF LABOUR

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ 5,362,243	\$ 7,421,000	\$ 5,750,350	\$ 5,415,000	
012	Cipriani College of Labour and Co-operative Studies - Upgrade of Security Systems	-	350,000	262,500	35,000	
	TOTAL	5,362,243	7,771,000	6,012,850	5,450,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 31

SUMMARY
HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	1,888,579	37,840,000	16,829,200	36,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	1,888,579	37,840,000	16,829,200	36,000,000	
	TOTAL	1,888,579	37,840,000	16,829,200	36,000,000	

DETAILS
HEAD 31 – MINISTRY OF PUBLIC ADMINISTRATION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	1,888,579	37,840,000	16,829,200	36,000,000	
005	MULTI – SECTORAL AND OTHER SERVICES	1,888,579	37,840,000	16,829,200	36,000,000	
06	GENERAL PUBLIC SERVICES	1,888,579	37,840,000	16,829,200	36,000,000	
A.	ADMINISTRATIVE SERVICES	1,888,579	37,840,000	13,779,200	26,000,000	
041	Improvement of Information Technology Infrastructure of the Ministry	-	3,000,000	3,079,200	-	
063	Modernisation of the Public Service Academy	-	2,000,000	500,000	2,000,000	
065	Public Sector Performance Management Systems (PSPMS)	-	2,000,000	750,000	500,000	
066	Digital Transformation	210,267	10,000,000	5,000,000	8,000,000	
067	E – Human Resource Management in GORTT (e-HRM)	570,000	14,600,000	3,000,000	13,500,000	
068	Digitalization of the Ministry of Public Administration	1,108,312	3,240,000	450,000	500,000	
069	Development and Implementation of a Workforce Planning Strategy for the Public Service	-	500,000	-	500,000	
070	Development and Implementation of a Public Sector Integrity System	-	500,000	-	500,000	
071	Development of a Work from Home Policy for the Public Service	-	2,000,000	1,000,000	500,000	
F.	PUBLIC BUILDINGS	-	-	3,050,000	10,000,000	
014	Acquisition of Buildings for Government Accommodation	-	-	3,050,000	10,000,000	
	TOTAL	1,888,579	37,840,000	16,829,200	36,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 37

SUMMARY
HEAD 37 - INTEGRITY COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ -	\$ -	\$ -	\$ 2,450,000	
005	MULTI - SECTORAL AND OTHER SERVICES	-	-	-	2,450,000	
	TOTAL	-	-	-	2,450,000	

DETAILS
HEAD 37 - INTEGRITY COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	2,450,000	
005	MULTI - SECTORAL AND OTHER SERVICES	-	-	-	2,450,000	
06	GENERAL PUBLIC SERVICES	-	-	-	2,450,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	2,450,000	
002	Reform of the Integrity Commission	-	-	-	-	
003	Digitization of records in the Integrity Commission	-	-	-	2,450,000	
	TOTAL	-	-	-	2,450,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 38

SUMMARY
HEAD 38 - ENVIRONMENTAL COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	950,000	
005	MULTI - SECTORAL AND OTHER SERVICES	-	-	-	950,000	
	TOTAL	-	-	-	950,000	

DETAILS
HEAD 38 - ENVIRONMENTAL COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	950,000	
005	MULTI - SECTORAL AND OTHER SERVICES	-	-	-	950,000	
06	GENERAL PUBLIC SERVICES	-	-	-	950,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	950,000	
003	Voice Over IP Phone System for the Environmental Commission	-	-	-	450,000	Project Nos. 003 - 004 New Projects
004	Digitization of Documents and Records of the Environmental Commission	-	-	-	500,000	
	TOTAL	-	-	-	950,000	

SUMMARY
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	101,515,041	121,650,000	87,985,000	93,400,000	
003	ECONOMIC INFRASTRUCTURE	58,184,909	74,650,000	54,678,000	45,900,000	
004	SOCIAL INFRASTRUCTURE	1,793,204	3,000,000	662,000	3,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	41,536,928	44,000,000	32,645,000	44,500,000	
	TOTAL	101,515,041	121,650,000	87,985,000	93,400,000	

DETAILS
HEAD 39 – MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	101,515,041	121,650,000	87,985,000	93,400,000	
003	ECONOMIC INFRASTRUCTURE	58,184,909	74,650,000	54,678,000	45,900,000	
05	FUEL AND ENERGY	39,350,000	54,650,000	50,028,000	30,400,000	
A.	ELECTRICITY	39,350,000	54,650,000	50,028,000	30,400,000	
581	National Street Lighting Programme	5,000,000	10,000,000	9,150,000	5,500,000	
583	Development of Disaster Preparedness Capabilities in T&TEC Phase II	6,000,000	10,000,000	10,000,000	5,500,000	
585	Production and Delivery of Bulk Power Requirements	5,000,000	5,000,000	5,000,000	-	
586	Lighting of Parks and Recreational Grounds	5,000,000	10,000,000	10,000,000	6,000,000	
589	Illumination of Public Spaces	450,000	500,000	500,000	300,000	
590	Illumination of Grounds of Police Stations	-	150,000	150,000	100,000	
591	Additional Transmission Infrastructure to Move Power from TGU to National Grid	1,500,000	6,000,000	6,000,000	5,000,000	
592	New Bulk Power Projects	3,000,000	3,000,000	3,000,000	3,000,000	
593	Electrification Programme	3,000,000	3,000,000	2,228,000	2,000,000	
596	Replacement of Aging Transmission Infrastructure	8,000,000	4,000,000	4,000,000	3,000,000	
601	Renewable Energy Initiatives	2,400,000	2,500,000	-	-	
602	Illumination of Taxi Stands	-	200,000	-	-	
603	Illumination of RHA Facilities	-	300,000	-	-	
	Carried forward :	39,350,000	54,650,000	50,028,000	30,400,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 39,350,000	\$ 54,650,000	\$ 50,028,000	\$ 30,400,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	3,835,910	9,500,000	100,000	8,500,000	
C.	POSTAL SERVICES	3,835,910	9,500,000	100,000	8,500,000	
005	Refurbishment and Construction of Post Offices	1,927,681	6,000,000	-	4,000,000	
007	Transport Fleet Upgrade	-	-	-	1,000,000	Project No. 007 - Re-activated Project.
009	Information Technology Infrastructure Upgrade	-	2,000,000	-	2,000,000	
013	Security Infrastructure Upgrade	1,618,448	1,000,000	-	1,000,000	
014	Delivery Network Management Systems Upgrade	289,781	-	-	-	
016	Project Restoration of TTPost Legacy Post Office Building	-	500,000	100,000	500,000	
	Carried forward :	43,185,910	64,150,000	50,128,000	38,900,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 43,185,910	\$ 64,150,000	\$ 50,128,000	\$ 38,900,000	
	Sub-head 09/Item 003 (cont.)					
16	MAJOR WATER SOURCES	14,998,999	10,500,000	4,550,000	7,000,000	
1.	WATER AND SEWERAGE	14,998,999	10,500,000	4,550,000	7,000,000	
002	Desilting and Rehabilitation of Hillsborough Dam in Tobago Phase 1 and 2	14,998,999	7,500,000	3,720,000	4,000,000	
009	The Design and Implementation of an Intelligent Virtual Guarding (IVG) System at WASA Installations	-	3,000,000	830,000	3,000,000	
	Carried forward :	58,184,909	74,650,000	54,678,000	45,900,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 58,184,909	\$ 74,650,000	\$ 54,678,000	\$ 45,900,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	1,793,204	3,000,000	662,000	3,000,000	
14	SOCIAL AND COMMUNITY SERVICES	1,793,204	3,000,000	662,000	3,000,000	
C.	WELFARE SERVICES	1,793,204	3,000,000	662,000	3,000,000	
002	Residential Electrification Assistance Programme	1,793,204	3,000,000	662,000	3,000,000	
	Carried forward :	59,978,113	77,650,000	55,340,000	48,900,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 59,978,113	\$ 77,650,000	\$ 55,340,000	\$ 48,900,000	
	Sub-head 09 (continued)					
005	MULTI - SECTORAL AND OTHER SERVICES	41,536,928	44,000,000	32,645,000	44,500,000	
06	GENERAL PUBLIC SERVICES	38,694,090	37,000,000	28,145,000	36,000,000	
A.	ADMINISTRATIVE SERVICES	26,079,496	29,000,000	25,710,000	30,000,000	
055	Adopt and Implement Water Resources Management (IWRM)	1,043,035	1,000,000	-	1,000,000	
061	Community Water Improvement Programme (CWIP)	25,000,000	25,000,000	25,000,000	25,000,000	
063	Energy Conservation and Efficiency Programme for Twenty-One (21) Government Ministries	36,461	1,000,000	100,000	1,000,000	
067	National Rainwater Harvesting Programme	-	2,000,000	610,000	1,000,000	
068	A Hydrological Assessment of Groundwater in Trinidad and Tobago	-	-	-	1,000,000	Project Nos. 068 and 069 - New Projects
069	Development of a Climate Risk-Informed Water Resources Master Plan for Trinidad and Tobago	-	-	-	1,000,000	Project No. 069 - Funded as follows: CDB Grant - \$1Mn.
F.	PUBLIC BUILDINGS	2,300,000	5,000,000	-	-	
001	Construction of a New Building to House the Entire Meteorological Services Division (MSD)	2,300,000	5,000,000	-	-	
H.	METEOROLOGICAL	10,314,594	3,000,000	2,435,000	6,000,000	
006	Procurement of a Geostationary Operational Environmental Satellite (GOES - 16) Receiving System at the Trinidad and Tobago Meteorological Service	3,495,258	2,000,000	-	-	
011	Refur. of Radar Tower at Brasso Venado	6,819,336	-	-	-	
013	IT Upgrade for the Meteorological Services Division	-	1,000,000	2,435,000	1,000,000	
	Carried forward :	98,672,203	114,650,000	83,485,000	79,900,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group H (cont.)	\$ 98,672,203	\$ 114,650,000	\$ 83,485,000	\$ 79,900,000	
014	Meteorological Software Upgrade	-	-	-	1,000,000	Project Nos. 014 - 016 - New Projects
015	Purchase of one (1) Ranger-X5, X-Band Dual Polarity Weather Radar System	-	-	-	2,000,000	
016	Supercomputer and Numerical Weather Prediction Upgrade	-	-	-	2,000,000	
	Carried forward :	98,672,203	114,650,000	83,485,000	84,900,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005 (cont.)	\$ 98,672,203	\$ 114,650,000	\$ 83,485,000	\$ 84,900,000	
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	2,842,838	7,000,000	4,500,000	8,500,000	
G.	SANITARY SERVICES	2,842,838	7,000,000	4,500,000	8,500,000	
003	Upgrade to Administrative and Welfare Facilities Phase I Beetham Landfill	1,000,000	-	-	-	
013	Upgrade of Recovery and Recycling Facilities, Plant and Equipment	1,829,647	1,500,000	100,000	2,000,000	
019	Upgrade of Access Roads at the Landfill Sites	13,191	-	-	2,000,000	
020	Remediation of the Guanapo Landfill Phase 2 - Design, Supply and Installation of a Leachate Treatment System	-	5,000,000	4,200,000	4,000,000	
021	Implementation of the Beverage Containers Deposit Refund Policy	-	500,000	200,000	500,000	
	TOTAL	101,515,041	121,650,000	87,985,000	93,400,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 40

SUMMARY
HEAD 40 - MINISTRY OF ENERGY AND ENERGY INDUSTRIES

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	3,485,250	1,103,000	999,000	800,000	
005	MULTI - SECTORAL AND OTHER SERVICES	3,485,250	1,103,000	999,000	800,000	
	TOTAL	3,485,250	1,103,000	999,000	800,000	

DETAILS
HEAD 40 - MINISTRY OF ENERGY AND ENERGY INDUSTRIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	3,485,250	1,103,000	999,000	800,000	
005	MULTI - SECTORAL AND OTHER SERVICES	3,485,250	1,103,000	999,000	800,000	
06	GENERAL PUBLIC SERVICES	3,485,250	1,103,000	999,000	800,000	
A.	ADMINISTRATIVE SERVICES	-	534,000	534,000	591,000	
003	Renewable Energy and Energy Efficiency Initiatives	-	534,000	534,000	591,000	
G.	EQUIPMENT AND VEHICLES	3,485,250	569,000	465,000	209,000	
001	Acquisition of Synthetic Aperture Radar (SAR) for the Detection of Oil Spills	-	209,000	105,000	209,000	
002	Acquisition of Equipment for National Quarries Co. Ltd	3,485,250	-	-	-	
006	Acquisition of an Unmanned Aerial System (UAS) for the Minerals Sector	-	360,000	360,000	-	
	TOTAL	3,485,250	1,103,000	999,000	800,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 42

SUMMARY
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	299,784,951	358,263,000	203,338,000	310,000,000	
003	ECONOMIC INFRASTRUCTURE	7,542,868	21,000,000	16,182,000	21,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	292,242,083	337,263,000	187,156,000	289,000,000	
	TOTAL	299,784,951	358,263,000	203,338,000	310,000,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	299,784,951	358,263,000	203,338,000	310,000,000	
003	ECONOMIC INFRASTRUCTURE	7,542,868	21,000,000	16,182,000	21,000,000	
15	TRANSPORT AND COMMUNICATION	7,542,868	21,000,000	16,182,000	21,000,000	
D.	ROADS AND BRIDGES	7,542,868	21,000,000	16,182,000	21,000,000	
001	Restoration of Local Roads	1,725,105	5,000,000	3,000,000	5,000,000	
003	Restoration of Local Bridges	2,625,091	5,000,000	4,342,000	5,000,000	
009	Bailey Bridges	994,025	2,500,000	2,500,000	2,500,000	
010	Restoration of Landslips	1,233,113	5,000,000	4,000,000	5,000,000	
015	Restoration of Local Drains	555,318	3,000,000	1,840,000	3,000,000	
020	Local Roads and Street Signage Programme	410,216	500,000	500,000	500,000	
	Carried forward :	7,542,868	21,000,000	16,182,000	21,000,000	

DETAILS
HEAD 42 – MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 7,542,868	\$ 21,000,000	\$ 16,182,000	\$ 21,000,000	
	Sub-head 09 (continued)					
005	MULTI – SECTORAL AND OTHER SERVICES	292,242,083	337,263,000	187,156,000	289,000,000	
06	GENERAL PUBLIC SERVICES	16,116,515	33,813,000	25,845,600	39,300,000	
A.	ADMINISTRATIVE SERVICES	12,375,312	31,813,000	24,257,600	37,700,000	
013	Computerisation of the Ministry of Rural Development and Local Government – Head Office	1,775,837	1,500,000	1,500,000	1,500,000	
024	Disaster Management Capacity	1,398,436	2,500,000	2,472,400	3,000,000	
026	Design of a Comprehensive Local Area and Regional Development Planning Process	-	3,000,000	1,500,000	2,000,000	
027	Implementation of the Comprehensive Local Area and Regional Development Planning Process	-	500,000	3,200	1,000,000	
028	Implementation of the Dog Control Act, 2013 and the Dog Control (Amendment) Act, 2014	391,349	1,000,000	-	1,000,000	
040	Support for the Automation of Construction Permit Printing Process	-	-	-	-	
045	Implementation of Local Government Reform	6,104,458	14,000,000	17,082,000	14,000,000	
050	Municipal Police Equipment	797,257	1,500,000	500,000	1,000,000	
055	Municipal Police Vehicles	1,907,975	2,000,000	-	800,000	
060	Development of an ICT enabled Operational Ordering and Reporting System for the Fourteen (14) Municipal Corporations	-	500,000	-	1,500,000	
065	Implementation of a Sharepoint Enterprise Content Management System at the Fourteen (14) Municipal Corporations	-	1,400,000	-	3,000,000	
070	Unified Data Insight (UDI). Advanced Data Analytics and Visualisation Solution for the Ministry of Rural Development and Local Government	-	1,400,000	1,200,000	1,200,000	
	Carried forward :	19,918,180	50,300,000	40,439,600	51,000,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	\$ 19,918,180	\$ 50,300,000	\$ 40,439,600	\$ 51,000,000	
075	Implementation of the Municipal Police Fleet and Manpower Management System	-	1,400,000	-	1,000,000	
080	Local TT: Empowering Communities through Public Engagement and Service Delivery for Local Transformation	-	1,113,000	-	1,000,000	
085	Municipal Security Surveillance (Eyes Everywhere Pilot)	-	-	-	1,200,000	Project Nos. 085 - 100 - New Projects
090	Municipal Flood Mitigation Plan	-	-	-	500,000	
095	Digital Transformation of 14 Municipal Corporations	-	-	-	3,500,000	
100	Youth Community Model Farm Programme	-	-	-	500,000	
F. 060	PUBLIC BUILDINGS Refurbishment of Administrative Building for Local Government Head Office	3,741,203 3,741,203	2,000,000 2,000,000	1,588,000 1,588,000	1,600,000 1,600,000	
	Carried forward :	23,659,383	54,813,000	42,027,600	60,300,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 23,659,383	\$ 54,813,000	\$ 42,027,600	\$ 60,300,000	
	Sub-head 09/Item 005 (cont.)					
09	LOCAL GOVERNMENT SERVICES	276,125,568	303,450,000	161,310,400	249,700,000	
A.	PORT OF SPAIN CITY CORPORATION	24,214,138	22,600,000	4,686,000	19,750,000	
014	Drainage and Irrigation Programme	6,122,678	5,500,000	2,000,000	6,000,000	
017	Development of Recreational Facilities	2,484,800	1,000,000	-	700,000	
020	Development of Cemeteries and Cremation Facilities	1,300,000	300,000	300,000	300,000	
024	Improvements to Markets and Abattoirs	1,300,000	1,500,000	-	800,000	
029	Local Roads and Bridges Programme	10,071,633	6,000,000	2,000,000	6,000,000	
032	Local Government Building Programme	1,000,000	1,500,000	-	800,000	
035	Procurement of Major Vehicles and Equipment	-	1,000,000	-	800,000	
036	Computerisation Programme	999,825	2,000,000	-	850,000	
037	Disaster Preparedness	-	1,000,000	-	800,000	
040	Local Government Reform Transformation Programme	-	1,500,000	-	-	
041	Municipal Police Equipment	-	400,000	386,000	400,000	
042	Municipal Police Station	374,827	400,000	-	700,000	
043	Municipal Police Vehicles	560,375	500,000	-	800,000	
044	Part of Spain Tourism Development Programme	-	-	-	800,000	Project No. 044 - New Project
B.	ARIMA BOROUGH CORPORATION	10,542,295	20,400,000	8,822,700	18,250,000	
044	Drainage and Irrigation Programme	2,989,330	5,500,000	1,164,200	5,500,000	
047	Development of Recreational Facilities	510,508	1,000,000	762,500	1,000,000	
054	Improvements to Markets and Abattoirs	681,599	1,000,000	-	850,000	
059	Local Roads and Bridges Programme	2,089,898	6,000,000	4,000,000	5,500,000	
062	Local Government Building Programme	445,460	1,000,000	1,900,000	1,000,000	
065	Procurement of Major Vehicles and Equipment	622,500	800,000	383,000	800,000	
072	Computerisation Programme	595,000	1,000,000	-	500,000	
076	Disaster Preparedness	248,469	1,000,000	357,000	800,000	
080	Dog Control Programme	-	100,000	-	-	
	Carried forward :	56,056,285	94,813,000	55,280,300	96,000,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 56,056,285	\$ 94,813,000	\$ 55,280,300	\$ 96,000,000	
	Sub-head 09/Item 005/Sub-item 09/Group B (cont.)					
085	Municipal Police Equipment	808,349	500,000	-	500,000	
087	Municipal Police Vehicles	1,164,711	500,000	-	800,000	
089	Municipal Police Station	386,471	500,000	256,000	800,000	
090	Local Government Reform Transformation Programme	-	1,500,000	-	200,000	
C.	SAN FERNANDO CITY CORPORATION	26,582,902	21,200,000	9,618,000	20,050,000	
074	Drainage and Irrigation Programme	7,498,050	5,500,000	2,500,000	6,000,000	
077	Development of Recreational Facilities	2,493,000	1,000,000	1,000,000	1,000,000	
080	Development of Cemeteries and Cremation Facilities	999,728	300,000	300,000	300,000	
084	Improvements to Markets and Abattoirs	1,999,964	800,000	800,000	800,000	
089	Local Roads and Bridges Programme	10,500,000	6,000,000	3,000,000	6,000,000	
092	Local Government Building Programme	999,979	1,000,000	-	800,000	
095	Procurement of Major Vehicles and Equipment	-	1,000,000	325,000	800,000	
099	Computerisation Programme	399,981	2,000,000	993,000	850,000	
102	Disaster Preparedness	-	1,000,000	-	800,000	
105	Local Government Reform Transformation Programme	1,500,000	1,500,000	-	1,000,000	
106	Municipal Police Equipment	-	400,000	400,000	500,000	
107	Municipal Police Station	-	300,000	300,000	400,000	
108	Municipal Police Vehicles	192,200	400,000	-	800,000	
D.	POINT FORTIN BOROUGH CORPORATION	23,682,176	21,500,000	13,167,000	17,650,000	
114	Drainage and Irrigation Programme	6,022,700	5,500,000	5,000,000	5,000,000	
117	Development of Recreational Facilities	2,000,000	1,000,000	1,000,000	1,000,000	
120	Development of Cemeteries and Cremation Facilities	499,999	300,000	300,000	300,000	
124	Improvements to Markets and Abattoirs	1,032,771	800,000	281,000	850,000	
129	Local Roads and Bridges Programme	8,515,394	6,000,000	1,565,000	5,000,000	
132	Local Government Building Programme	976,366	1,000,000	1,000,000	700,000	
135	Procurement of Major Vehicles and Equipment	274,750	800,000	1,070,000	800,000	
136	Municipal Police Sub-Station	723,071	800,000	-	800,000	
	Carried forward :	105,043,769	135,213,000	75,370,300	132,800,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 105,043,769	\$ 135,213,000	\$ 75,370,300	\$ 132,800,000	
	Sub-head 09/Item 005/Sub-item 09/Group D (cont.)					
141	Computerisation Programme	332,988	1,000,000	735,000	800,000	
148	Disaster Preparedness	704,426	1,000,000	1,000,000	1,000,000	
149	Establishment of a Fan Fest Centre	236,945	300,000	-	-	
151	Environmental Protection and Rehabilitation Programme	155,000	-	-	-	
153	Local Government Tourism Programme	528,012	500,000	500,000	500,000	
157	Local Government Reform Transformation Programme	672,211	1,500,000	-	-	
158	Municipal Police Equipment	416,543	500,000	316,000	500,000	
159	Municipal Police Vehicles	591,000	500,000	400,000	400,000	
L.	CHAGUANAS BOROUGH CORPORATION	17,521,081	22,200,000	12,609,000	17,250,000	
144	Drainage and Irrigation Programme	5,500,000	5,500,000	5,500,000	5,000,000	
145	Development of Recreational Facilities	1,500,000	1,000,000	665,000	800,000	
146	Development of Cemeteries and Cremation Facilities	500,000	300,000	-	300,000	
148	Construction of Markets and Abattoirs	-	1,500,000	-	800,000	
149	Local Roads and Bridges Programme	7,000,000	6,000,000	3,550,000	5,000,000	
150	Local Government Building Programme	650,792	1,000,000	-	800,000	
151	Procurement of Major Vehicles and Equipment	-	800,000	994,000	800,000	
153	Computerisation Programme	400,000	1,000,000	-	500,000	
156	Municipal Police Equipment	800,000	800,000	800,000	800,000	
157	Municipal Police Station	-	500,000	300,000	500,000	
405	Disaster Preparedness	-	1,000,000	-	800,000	
406	Environmental Programme	-	-	-	-	
408	Establishment of a Tourism Park	-	500,000	500,000	300,000	
411	Local Government Reform Transformation Programme	370,596	1,500,000	-	450,000	
412	Municipal Police Vehicles	799,693	800,000	300,000	400,000	
M.	DIEGO MARTIN BOROUGH CORPORATION	19,951,579	21,200,000	9,711,000	17,450,000	
	Carried forward :	126,201,975	162,713,000	90,930,300	153,250,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 126,201,975	\$ 162,713,000	\$ 90,930,300	\$ 153,250,000	
	Sub-head 09/Item 005/Sub-item 09/Group M (cont.)					
159	Drainage and Irrigation Programme	5,960,407	5,500,000	4,886,000	5,000,000	
160	Development of Recreational Facilities	2,500,000	1,000,000	-	1,000,000	
161	Development of Cemeteries and Cremation Facilities	500,000	300,000	-	300,000	
162	Improvements to Markets and Abattoirs	200,000	500,000	500,000	800,000	
164	Local Roads and Bridges Programme	7,999,503	6,000,000	2,000,000	5,500,000	
165	Local Government Building Programme	1,000,000	500,000	-	800,000	
166	Procurement of Major Vehicles and Equipment	-	800,000	325,000	800,000	
371	Disaster Preparedness	300,000	1,500,000	1,500,000	700,000	
375	Municipal Police Equipment	-	500,000	500,000	500,000	
377	Local Government Reform Transformation Programme	-	1,500,000	-	-	
378	Municipal Police Station	900,000	500,000	-	500,000	
379	Municipal Police Vehicles	591,669	600,000	-	800,000	
380	Computerisation Programme	-	2,000,000	-	750,000	
N.	SAN JUAN/LAVENTILLE REGIONAL CORPORATION	21,594,626	23,100,000	13,526,000	17,150,000	
169	Drainage and Irrigation Programme	6,500,000	5,500,000	3,000,000	5,000,000	
170	Development of Recreational Facilities	2,500,000	1,000,000	1,000,000	1,000,000	
172	Development of Cemeteries and Cremation Facilities	-	300,000	300,000	300,000	
183	Construction of Markets and Abattoirs	600,000	600,000	600,000	800,000	
184	Local Roads and Bridges Programme	8,500,000	6,000,000	6,000,000	5,000,000	
185	Local Government Building Programme	1,500,000	1,500,000	-	800,000	
382	Procurement of Major Vehicles and Equipment	978,375	800,000	1,022,000	750,000	
383	Disaster Preparedness	425,907	1,000,000	465,000	1,000,000	
388	Municipal Police Station	590,344	3,000,000	-	800,000	
390	Municipal Police Equipment	-	400,000	192,000	400,000	
391	Municipal Police Vehicles	-	500,000	447,000	500,000	
392	Computerisation Programme	-	1,000,000	500,000	800,000	
396	Local Government Reform Transformation Programme	-	1,500,000	-	-	
P.	TUNAPUNA/PIARCO REGIONAL CORPORATION	24,786,313	21,700,000	17,380,000	18,150,000	
	Carried forward :	167,748,180	207,013,000	114,167,300	187,850,000	

DETAILS
HEAD 42 – MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$	\$	\$	\$	
	Sub-head 09/Item 005/Sub-item 09/Group P (cont.)	167,748,180	207,013,000	114,167,300	187,850,000	
210	Drainage and Irrigation Programme	7,500,000	6,000,000	6,000,000	5,500,000	
211	Development of Recreational Facilities	2,500,000	1,000,000	-	1,000,000	
212	Development of Cemeteries and Cremation Facilities	500,000	300,000	300,000	300,000	
214	Construction of Markets and Abattoirs	500,000	500,000	500,000	1,000,000	
228	Local Roads and Bridges Programme	10,000,000	7,000,000	7,000,000	5,500,000	
229	Local Government Building Programme	1,000,000	1,000,000	-	750,000	
384	Procurement of Major Vehicles and Equipment	1,493,300	800,000	800,000	800,000	
385	Disaster Preparedness	500,000	1,000,000	-	1,000,000	
390	Municipal Police Equipment	-	500,000	500,000	500,000	
394	Local Government Reform Transformation Programme	-	1,500,000	800,000	-	
395	Municipal Police Station	-	500,000	-	500,000	
396	Municipal Police Vehicles	793,013	600,000	480,000	500,000	
398	Computerisation Programme	-	1,000,000	1,000,000	800,000	
R.	SANGRE GRANDE REGIONAL CORPORATION	19,000,000	21,200,000	14,650,000	17,750,000	
233	Drainage and Irrigation Programme	9,000,000	5,500,000	5,500,000	5,500,000	
234	Development of Recreational Facilities	-	1,000,000	750,000	1,000,000	
236	Development of Cemeteries and Cremation Facilities	-	300,000	300,000	300,000	
237	Improvements to Markets and Abattoirs	-	800,000	-	1,000,000	
240	Local Roads and Bridges Programme	10,000,000	6,000,000	6,000,000	5,500,000	
241	Local Government Building Programme	-	800,000	800,000	800,000	
242	Procurement of Major Vehicles and Equipment	-	800,000	800,000	750,000	
248	Computerisation Programme	-	1,000,000	-	400,000	
385	Municipal Police Equipment	-	500,000	500,000	500,000	
386	Disaster Preparedness	-	1,500,000	-	1,000,000	
389	Tourism Development Programme	-	500,000	-	-	
391	Local Government Reform Transformation Programme	-	1,500,000	-	-	
392	Municipal Police Station	-	500,000	-	500,000	
	Carried forward :	211,534,493	249,413,000	146,197,300	223,250,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 09/Group R (cont.)	\$ 211,534,493	\$ 249,413,000	\$ 146,197,300	\$ 223,250,000	
393	Municipal Police Vehicles	-	500,000	-	500,000	
T.	COUYA/TABAQUITE/TALPARO REGIONAL CORPORATION	21,456,559	22,900,000	9,317,000	17,150,000	
260	Drainage and Irrigation Programme	6,500,000	6,500,000	1,571,000	5,000,000	
261	Development of Recreational Facilities	2,500,000	1,000,000	-	800,000	
262	Development of Cemeteries and Cremation Facilities	-	300,000	300,000	300,000	
263	Local Government Public Convenience Programme	-	200,000	-	200,000	
264	Construction of Markets and Abattoirs	160,000	500,000	-	500,000	
265	Local Roads and Bridges Programme	9,500,000	7,000,000	5,244,000	5,500,000	
266	Local Government Building Programme	530,000	1,000,000	489,000	800,000	
277	Procurement of Major Vehicles and Equipment	1,444,855	800,000	763,000	750,000	
280	Municipal Police Vehicles	-	500,000	-	500,000	
281	Municipal Police Equipment	-	500,000	-	200,000	
282	Disaster Preparedness	521,709	1,000,000	450,000	1,000,000	
284	Computerisation Programme	299,995	1,000,000	-	800,000	
286	Local Government Tourism Programme	-	500,000	-	-	
288	Dog Control Programme	-	100,000	-	-	
291	Local Government Reform Transformation Programme	-	1,500,000	-	-	
292	Municipal Police Station	-	500,000	500,000	800,000	
U.	MAYARO/RIO CLARO REGIONAL CORPORATION	13,489,409	20,800,000	4,517,000	17,250,000	
292	Drainage and Irrigation Programme	5,000,000	5,500,000	540,000	5,000,000	
293	Development of Recreational Facilities	1,720,000	1,000,000	650,000	800,000	
294	Development of Cemeteries and Cremation Facilities	500,000	300,000	300,000	300,000	
360	Construction of Markets and Abattoirs	-	500,000	-	800,000	
361	Local Roads and Bridges Programme	5,562,684	6,000,000	1,000,000	5,500,000	
362	Local Government Building Programme	280,000	1,000,000	-	500,000	
363	Procurement of Major Vehicles and Equipment	-	800,000	627,000	800,000	
	Carried forward :	246,053,736	287,913,000	158,631,300	254,600,000	

DETAILS
HEAD 42 – MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 246,053,736	\$ 287,913,000	\$ 158,631,300	\$ 254,600,000	
	Sub-head 09/Item 005/Sub-item 09/Group U (cont.)					
364	Computerisation Programme	149,000	1,000,000	-	800,000	
365	Disaster Preparedness	-	1,000,000	-	800,000	
367	Municipal Police Equipment	77,725	400,000	-	400,000	
370	Local Government Tourism Programme	200,000	500,000	500,000	300,000	
376	Construction of Public Conveniences	-	300,000	300,000	-	
380	Municipal Police Station	-	500,000	-	500,000	
382	Local Government Reform Transformation Programme	-	1,500,000	600,000	350,000	
383	Municipal Police Vehicles	-	500,000	-	400,000	
V.	SIPARIA BOROUGH CORPORATION	14,325,515	22,600,000	12,120,700	17,350,000	
296	Drainage and Irrigation Programme	5,500,000	5,500,000	5,500,000	5,000,000	
297	Development of Recreational Facilities	1,500,000	1,000,000	300,000	800,000	
298	Development of Cemeteries and Cremation Facilities	-	300,000	-	300,000	
299	Local Government Public Convenience Programme	-	200,000	60,000	200,000	
300	Improvements to Markets and Abattoirs	-	1,000,000	-	750,000	
301	Local Roads and Bridges Programme	6,300,000	6,000,000	6,000,000	6,000,000	
302	Local Government Building Programme	-	1,000,000	-	800,000	
303	Procurement of Major Vehicles and Equipment	-	800,000	-	800,000	
306	Disaster Preparedness	-	1,000,000	-	500,000	
307	Local Government Tourism Programme	800,000	500,000	-	-	
309	Computerisation Programme	-	2,000,000	-	800,000	
310	Municipal Police Equipment	225,515	500,000	-	500,000	
311	Municipal Police Station	-	500,000	-	500,000	
312	Local Government Reform Transformation Programme	-	1,500,000	260,700	-	
313	Municipal Police Vehicles	-	500,000	-	400,000	
320	Performance Arts and Culture Building	-	300,000	-	-	
W.	PENAL/DEBE REGIONAL CORPORATION	18,715,348	21,250,000	14,687,000	17,150,000	
311	Drainage and Irrigation Programme	6,500,000	5,500,000	5,500,000	5,000,000	
	Carried forward :	267,305,976	321,713,000	177,652,000	280,500,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 267,305,976	\$ 321,713,000	\$ 177,652,000	\$ 280,500,000	
	Sub-head 09/Item 005/Sub-item 09/Group W (cont.)					
312	Development of Recreational Facilities	1,500,000	1,000,000	1,000,000	1,000,000	
315	Construction of Public Conveniences	500,000	500,000	-	500,000	
316	Construction of Markets and Abattoirs	600,000	1,000,000	-	800,000	
318	Local Roads and Bridges Programme	4,950,000	6,000,000	5,507,000	5,500,000	
319	Local Government Building Programme	671,965	750,000	-	750,000	
326	Procurement of Major Vehicles and Equipment	810,000	800,000	575,000	300,000	
329	Development of Cemeteries and Cremation Facilities	500,000	300,000	300,000	300,000	
330	Disaster Preparedness	155,000	1,000,000	575,000	1,000,000	
332	Computerisation Programme	292,426	1,000,000	873,000	800,000	
333	Municipal Police Equipment	415,650	400,000	202,000	400,000	
335	Local Government Reform Transformation Programme	-	1,500,000	-	-	
336	Municipal Police Station	284,094	500,000	-	500,000	
337	Municipal Police Vehicles	736,213	500,000	155,000	300,000	
339	Local Government Tourism Programme	800,000	500,000	-	-	
X.	PRINCES TOWN REGIONAL CORPORATION	20,263,627	20,800,000	16,499,000	17,350,000	
331	Drainage and Irrigation Programme	5,000,000	5,500,000	5,500,000	5,000,000	
333	Development of Recreational Facilities	2,500,000	1,000,000	1,000,000	1,000,000	
337	Improvements to Markets and Abattoirs	627,395	500,000	487,000	800,000	
338	Development of Cemeteries and Cremation Facilities	500,000	300,000	300,000	300,000	
339	Local Roads and Bridges Programme	8,000,000	6,000,000	6,000,000	5,000,000	
340	Local Government Building Programme	452,605	1,000,000	1,213,000	750,000	
341	Procurement of Major Vehicles and Equipment	1,001,875	800,000	-	800,000	
401	Computerisation Programme	151,730	1,000,000	-	800,000	
404	Municipal Police Equipment	284,273	500,000	-	300,000	
405	Municipal Police Station	800,000	500,000	500,000	500,000	
406	Disaster Preparedness	145,749	1,000,000	119,000	800,000	
407	Municipal Police Vehicles	-	500,000	438,000	800,000	
	Carried forward :	298,984,951	356,063,000	202,396,000	309,500,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 09/Group X (cont.)	\$ 298,984,951	\$ 356,063,000	\$ 202,396,000	\$ 309,500,000	
408	Local Government Tourism Programme	800,000	500,000	437,000	300,000	
411	Construction of Public Conveniences	-	200,000	-	200,000	
412	Local Government Reform Transformation Programme	-	1,500,000	505,000	-	
	TOTAL	299,784,951	358,263,000	203,338,000	310,000,000	

SUMMARY
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	184,283,694	137,362,000	84,196,000	115,000,000	
001	PRE-INVESTMENT	270,000	1,000,000	100,000	1,613,000	
003	ECONOMIC INFRASTRUCTURE	172,540,934	122,933,000	77,407,000	101,687,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	-	
005	MULTI - SECTORAL AND OTHER SERVICES	11,472,760	13,429,000	6,689,000	11,700,000	
	TOTAL	184,283,694	137,362,000	84,196,000	115,000,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	184,283,694	137,362,000	84,196,000	115,000,000	
001	PRE-INVESTMENT	270,000	1,000,000	100,000	1,613,000	
06	GENERAL PUBLIC SERVICES	270,000	1,000,000	100,000	1,613,000	
A.	ADMINISTRATIVE SERVICES	270,000	1,000,000	100,000	1,613,000	
001	Development of a National Transportation Plan	-	-	-	613,000	
006	Public Private Partnership Project of the PATT	270,000	1,000,000	100,000	1,000,000	
	Carried forward :	270,000	1,000,000	100,000	1,613,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 270,000	\$ 1,000,000	\$ 100,000	\$ 1,613,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	172,540,934	122,933,000	77,407,000	101,687,000	
11	OTHER ECONOMIC SERVICES	11,505,955	19,586,000	18,725,000	22,500,000	
A.	DRAINAGE AND IRRIGATION	7,539,791	14,000,000	15,525,000	15,000,000	
001	Major River Clearing Programme	4,629,737	5,000,000	5,400,000	4,000,000	
003	Infrastructure Rehabilitation and Flood Mitigation Programme	708,242	3,000,000	7,900,000	6,000,000	
009	Programme of Upgrade to Existing Drainage Pumps and Gate Inventory	2,201,812	6,000,000	2,225,000	5,000,000	
P.	COASTAL PROTECTION	3,966,164	5,586,000	3,200,000	7,500,000	
001	Expenses of the Coastal Protection Unit	3,773,774	3,586,000	3,200,000	3,500,000	
003	Landslip and Coastal Stabilization - ANRRIA	192,390	2,000,000	-	4,000,000	
	Carried forward :	11,775,955	20,586,000	18,825,000	24,113,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 11,775,955	\$ 20,586,000	\$ 18,825,000	\$ 24,113,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	161,034,979	103,347,000	58,682,000	79,187,000	
A.	AIR TRANSPORT	22,454,435	11,400,000	7,500,000	14,587,000	
003	Airfield Pavement Rehabilitation - ANRRIA	-	2,000,000	-	1,500,000	
005	Airfield Pavement Rehabilitation - PIA	2,638,161	3,000,000	5,400,000	2,000,000	
007	Expanded Aircraft Parking Ramps - Flood Lighting	-	1,000,000	-	1,000,000	
011	Repairs to Perimeter Fence - PIA	538,954	-	-	182,000	
013	Repairs to Perimeter Fence - ANRRIA	1,866,047	1,700,000	100,000	700,000	
015	Security Systems (CCTV and Access Control Systems)	-	1,000,000	-	1,000,000	
021	Upgrade and Replacement of Airfield Signage for Aerodrome Certification - PIA	744,083	1,700,000	2,000,000	205,000	
023	Procurement of Two (2) New Runway Sweepers - PIA and ANRRIA	16,667,190	1,000,000	-	-	
025	Systems, Furniture, Equipment and other items necessary to operate the New Terminal - ANRRIA	-	-	-	8,000,000	Project No. 025 - New Project
B.	BUS TRANSPORT	19,419,917	10,000,000	4,232,000	5,500,000	
039	Development of a Passenger Facility at Rio Claro	857,700	1,000,000	20,000	500,000	
041	Cleaning of Electrical Power Systems	628,235	500,000	-	500,000	
074	Design and Construction of a Deluxe Coach Service Lounge (PTSC - South Quay, P. O. S)	94,494	-	-	-	
076	Development of Terminus Facilities - Sangre Grande, San Fernando and Scarborough	2,810,987	1,000,000	1,227,000	-	
078	Refurbishment of Work Areas of the PTSC	5,965,746	1,500,000	900,000	-	
080	Upgrade of Priority Transit Mall Facilities at San Juan, Curepe and Tunapuna	508,752	500,000	-	500,000	
	Carried forward :	45,096,304	36,486,000	28,472,000	40,200,000	

DETAILS
HEAD 43 – MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 15/Group B (cont.)	\$ 45,096,304	\$ 36,486,000	\$ 28,472,000	\$ 40,200,000	
084	Design and Construction of a new Multimodal Transportation Hub at Tarouba	182,497	1,000,000	-	500,000	
086	Development of Factory Road, Chaguanas	3,000,000	-	-	-	
088	Upgrade of the Port of Spain Maxi Taxi Facility	762,727	500,000	-	500,000	
090	Integrated Smart Transport Solution	2,000,000	-	-	-	
092	Upgrade of ICT Infrastructure	2,608,779	1,000,000	-	500,000	
094	Procurement and Interconnectivity of One Standby Generator at the PTSC P.O.S. Depot	-	2,000,000	-	1,000,000	
096	Design and Construction of a new Multimodal Transportation Hub at Factory Road, Chaguanas	-	1,000,000	2,085,000	1,000,000	
098	Preparation of a Master Space Plan for all existing and proposed PTSC facilities	-	-	-	500,000	Project No. 098 - New Project
D.	ROADS AND BRIDGES	-	5,900,000	-	2,000,000	
270	Improvement to Maraval Access (Saddle Road from Rapsey Street to Valleton Avenue)	-	5,900,000	-	2,000,000	
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	1,367,277	17,687,000	1,467,000	6,500,000	
159	Provision of Backup Power Supply for Traffic Signalised Intersection	-	2,250,000	-	1,000,000	
164	Provision to Upgrade Obsolete Traffic Signal Control Equipment	-	8,437,000	-	3,000,000	
170	Provision for Data Collection	962,277	1,000,000	306,000	1,000,000	
171	Provision of Road Safety Audit on the Roadways of Trinidad	-	5,000,000	-	1,000,000	
172	Provision of Equipment for Road Marking Purposes	405,000	1,000,000	1,161,000	500,000	
H.	SEA TRANSPORT	99,954,941	34,960,000	25,900,000	29,600,000	
789	Upgrading and Modernization of Navigational Aids	1,349,051	1,500,000	-	1,000,000	
	Carried forward :	56,366,635	67,073,000	32,024,000	53,700,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 56,366,635	\$ 67,073,000	\$ 32,024,000	\$ 53,700,000	
	Sub-head 09/Item 003/Sub-item 15/Group H (cont.)					
822	Empty Container Yard Paving/Repair to Container Terminal	1,870,450	-	-	-	
824	Removal and Disposal of Wrecks and Derelict Vessels	4,585,314	4,800,000	-	4,000,000	
827	Procurement of one (1) Ship to Shore Gantry Crane	66,019,406	-	-	-	
830	Replacement of Cone Fenders at the Port of Port of Spain	839,962	4,000,000	4,000,000	2,000,000	
831	Acquisition of Two Multi-purpose Vessels	-	100,000	-	100,000	
844	Acquisition of Specified Equipment for the Port of Port of Spain	21,616,262	20,000,000	18,200,000	18,000,000	
846	CARICOM Wharf Quay Refurbishment	2,589,580	2,000,000	1,500,000	2,000,000	
848	Operationalization of the New Ship to Shore (STS) Gantry Crane	1,084,916	2,560,000	2,200,000	2,500,000	
1.	ADMINISTRATION	17,838,409	23,400,000	19,583,000	21,000,000	
012	Procurement of Critical Heavy Equipment for Emergency Response and Flood Relief	-	2,900,000	-	1,000,000	
020	Expenses of the Programme Management Unit - PURE	14,073,790	15,000,000	14,500,000	15,000,000	
023	Expenses of the Programme Implementation Unit - BLT	3,102,693	4,000,000	3,200,000	4,000,000	
024	Expenses of the Steering Committee and Project Unit - Transformation of the Transport Division	661,926	500,000	500,000	500,000	
026	Strengthening of the Maintenance Capacity of the District Offices of the Highways Division	-	1,000,000	1,383,000	500,000	
	Carried forward :	172,810,934	123,933,000	77,507,000	103,300,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 172,810,934	\$ 123,933,000	\$ 77,507,000	\$ 103,300,000	
	Sub-head 09 (continued)					
005	MULTI - SECTORAL AND OTHER SERVICES	11,472,760	13,429,000	6,689,000	11,700,000	
03	DEVELOPMENT INSTITUTIONS	-	1,000,000	531,000	700,000	
P.	VMCOTT	-	1,000,000	531,000	700,000	
001	Construction of Facilities - San Fernando and Tobago	-	600,000	100,000	200,000	
002	Expansion of VMCOTT Facilities at Beetham	-	400,000	431,000	500,000	
	Carried forward :	172,810,934	124,933,000	78,038,000	104,000,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 172,810,934	\$ 124,933,000	\$ 78,038,000	\$ 104,000,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	11,472,760	12,429,000	6,158,000	11,000,000	
A.	ADMINISTRATIVE SERVICES	11,285,037	6,429,000	4,658,000	6,800,000	
005	Information Technology Strengthening	7,132,796	2,000,000	2,500,000	2,000,000	
015	Development of a Highways Information System (HIS)	-	280,000	233,000	100,000	
025	Procurement of a Software Management System for the Operationalization of the MVRTA Amendments	1,615,562	2,100,000	1,500,000	3,000,000	
027	Implementation of the Business Plan for the Licensing Division	2,041,679	1,500,000	200,000	1,500,000	
029	Implementation of an Innovation Knowledge Exchange Pilot Project (IKEP)	495,000	549,000	225,000	200,000	
F.	PUBLIC BUILDINGS	187,723	6,000,000	1,500,000	4,200,000	
240	Ministry of Works and Transport Offices - Renovation Works	187,723	3,000,000	1,500,000	2,000,000	
291	Chaguanas District Office	-	-	-	500,000	Project No. 291 - Reactivated Project
311	Sangre Grande Works Office, Guaico	-	2,000,000	-	1,000,000	
318	Establishment of a Mechanical Services Department - Caroni	-	1,000,000	-	500,000	
324	New Two Storey MVA Building, Arima	-	-	-	200,000	Project No. 324 - Reactivated Project
	TOTAL	184,283,694	137,362,000	84,196,000	115,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 48

SUMMARY
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	53,525,694	111,976,000	51,145,000	76,000,000	
003	ECONOMIC INFRASTRUCTURE	42,626,507	88,976,000	39,372,000	66,590,000	
005	MULTI - SECTORAL AND OTHER SERVICES	10,899,187	23,000,000	11,773,000	9,410,000	
	TOTAL	53,525,694	111,976,000	51,145,000	76,000,000	

DETAILS
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	53,525,694	111,976,000	51,145,000	76,000,000	
003	ECONOMIC INFRASTRUCTURE	42,626,507	88,976,000	39,372,000	66,590,000	
11	OTHER ECONOMIC SERVICES	42,626,507	88,976,000	39,372,000	66,590,000	
F.	FINANCIAL SERVICES	993,509	500,000	500,000	-	
304	Export Capacity Building - Formerly Development of a Business Development Programme	993,509	500,000	500,000	-	
R.	SUPPORT TO INDUSTRIAL DEVELOPMENT INITIATIVES	41,632,998	88,476,000	38,872,000	66,590,000	
001	Investment Promotion Initiatives and Development of Collateral Investment Promotion Material	1,212,914	500,000	1,246,000	-	
007	Establishment of Research and Development Facility	1,026,348	400,000	400,000	-	
016	Enhancement of the Single Electronic Window (IDB Loan)	16,611,593	14,927,000	21,000,000	25,000,000	
019	Development of the Music Industry	1,742,990	400,000	687,000	-	
021	Development of the Film Industry	1,494,116	400,000	400,000	-	
023	Development of the Fashion Industry	1,654,165	400,000	200,000	-	
024	National SheTrades Chapter	679,378	600,000	300,000	500,000	
028	Establishment of the Trade and Investment Promotion Agency	288,000	25,000,000	350,000	12,711,000	
030	Development of the Eco-friendly Business Sector (Scrap Iron)	316,409	500,000	133,000	400,000	
032	Development of the Steel Pan Manufacturing Sector	-	2,000,000	-	1,000,000	
036	Capacity Building for the T & T Fair Trade Commission	132,303	200,000	200,000	-	
038	Implementation of a National Apprenticeship Programme (Non-Energy Manufacturing Sector)	7,999,994	11,297,000	8,000,000	11,179,000	
	Carried forward :	34,151,719	57,124,000	33,416,000	50,790,000	

DETAILS
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 11/Group R (conf.)	\$ 34,151,719	\$ 57,124,000	\$ 33,416,000	\$ 50,790,000	
042	Implementation of the N. A. P. to Combat Illicit Trade	251,980	1,000,000	180,000	-	
044	Conduct of Technical Studies on International Trade	244,800	-	-	-	
046	Implementation of ScaleUp TT Business Accelerator Programme	2,039,763	4,500,000	2,176,000	-	
047	Establishment of a Special Economic Zones Authority	1,565,860	5,000,000	300,000	2,000,000	
048	Implementation of a National Apprenticeship Programme (Wood and Wood Products)	4,372,385	6,352,000	3,300,000	-	
050	Implementation, Maintenance and Support of a Port Community System	-	10,000,000	-	12,800,000	
052	Green Manufacturing Programme	-	5,000,000	-	1,000,000	
	Carried forward :	42,626,507	88,976,000	39,372,000	66,590,000	

DETAILS
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 42,626,507	\$ 88,976,000	\$ 39,372,000	\$ 66,590,000	
	Sub-head 09 (continued)					
005	MULTI - SECTORAL AND OTHER SERVICES	10,899,187	23,000,000	11,773,000	9,410,000	
03	DEVELOPMENT INSTITUTIONS	8,359,053	6,500,000	1,900,000	3,000,000	
B.	BUREAU OF STANDARDS	8,359,053	6,500,000	1,900,000	3,000,000	
222	National Quality Infrastructure Enhancement Programme	5,432,135	4,000,000	1,500,000	1,500,000	
224	TTBS Building Renovation Programme	2,926,918	2,500,000	400,000	1,500,000	
	Carried forward :	50,985,560	95,476,000	41,272,000	69,590,000	

DETAILS
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 50,985,560	\$ 95,476,000	\$ 41,272,000	\$ 69,590,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	2,540,134	16,500,000	9,873,000	6,410,000	
A.	ADMINISTRATIVE SERVICES	2,540,134	16,500,000	9,873,000	6,410,000	
003	Upgrading of Information Technology and Information Systems at the Ministry of Trade and Industry	393,750	300,000	-	200,000	
008	Inward Investment Non-Petroleum Initiatives	2,146,384	10,000,000	4,000,000	3,500,000	
020	Implementation of the National e-Commerce Strategy	-	1,700,000	1,700,000	200,000	
022	Consumer Profile Study	-	200,000	113,000	210,000	
024	Development of a Strategic Plan for the Ministry of Trade and Industry	-	300,000	-	300,000	
026	Development of a Trade Policy	-	4,000,000	4,060,000	2,000,000	
	TOTAL	53,525,694	111,976,000	51,145,000	76,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 61

SUMMARY
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	190.043.485	282.700.000	160.220.000	192.000.000	
004	SOCIAL INFRASTRUCTURE	185.338.498	272.000.000	158.900.000	180.000.000	
005	MULTI - SECTORAL AND OTHER SERVICES	4.704.987	10.700.000	1.320.000	12.000.000	
	TOTAL	190.043.485	282.700.000	160.220.000	192.000.000	

DETAILS
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	190,043,485	282,700,000	160,220,000	192,000,000	
004	SOCIAL INFRASTRUCTURE	185,338,498	272,000,000	158,900,000	180,000,000	
08	HOUSING AND SETTLEMENTS	178,020,467	257,000,000	145,200,000	172,000,000	
D.	HOUSING ESTATES	89,222,586	50,000,000	75,500,000	50,000,000	
075	Rehabilitation and Maintenance of HDC Rental Apartments and Housing Units	89,222,586	50,000,000	75,500,000	50,000,000	
E.	SETTLEMENTS	85,798,320	207,000,000	69,700,000	119,000,000	
232	Housing Grants	11,400,000	12,000,000	7,500,000	12,000,000	
233	Surveys of Squatter Sites	1,122,179	3,000,000	200,000	3,000,000	
235	Housing and Village Improvement Programme	30,559,984	100,000,000	34,200,000	50,000,000	
236	Regularization and Regeneration of Communities - Greater POS Region	1,238,080	2,000,000	-	3,000,000	
237	Regularization of Squatter Communities	14,475,245	30,000,000	15,000,000	11,000,000	
239	Government Aided Self-Help Programme	11,243,215	20,000,000	6,500,000	10,000,000	
241	Development of Residential Lots - Petrotrin	15,759,617	40,000,000	6,300,000	30,000,000	
G.	OTHER SERVICES	2,999,561	-	-	3,000,000	
292	Emergency Shelter Relief Fund (Head Office)	2,999,561	-	-	2,000,000	
294	Implementation of a Housing and Urban Public Education Programme	-	-	-	1,000,000	Project No. 294 - New Project
	Carried forward :	178,020,467	257,000,000	145,200,000	172,000,000	

DETAILS
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 178,020,467	\$ 257,000,000	\$ 145,200,000	\$ 172,000,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	7,318,031	15,000,000	13,700,000	8,000,000	
A.	COMMUNITY DEVELOPMENT	7,318,031	15,000,000	13,700,000	8,000,000	
002	Social and Economic Programme for East Port of Spain	7,318,031	10,000,000	10,000,000	4,000,000	
004	Regeneration of Communities - East POS Region	-	5,000,000	3,700,000	4,000,000	
	Carried forward :	185,338,498	272,000,000	158,900,000	180,000,000	

DETAILS
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 185,338,498	\$ 272,000,000	\$ 158,900,000	\$ 180,000,000	
	Sub-head 09 (continued)					
005	MULTI - SECTORAL AND OTHER SERVICES	4,704,987	10,700,000	1,320,000	12,000,000	
06	GENERAL PUBLIC SERVICES	4,704,987	10,700,000	1,320,000	12,000,000	
A.	ADMINISTRATIVE SERVICES	3,821,350	4,500,000	300,000	3,500,000	
009	Support to the Urban Upgrading and Revitalization Programme	2,900,798	2,500,000	100,000	2,500,000	
011	Digital Transformation Programme	920,552	2,000,000	200,000	1,000,000	
F.	PUBLIC BUILDINGS	883,637	6,200,000	1,020,000	8,500,000	
001	Refurbishment of Offices of the Ministry of Housing and Urban Development	-	2,000,000	-	5,000,000	
020	P. O. S Shopping Complex -Renovation to New City Mall	676,943	3,000,000	720,000	1,500,000	
021	Upgrade of East Side Plaza	206,694	200,000	300,000	1,000,000	
022	Renovation and Upgrading of LSA Building	-	1,000,000	-	1,000,000	
	TOTAL	190,043,485	282,700,000	160,220,000	192,000,000	

SUMMARY
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	27,531,023	121,067,000	33,000,000	90,000,000	
004	SOCIAL INFRASTRUCTURE	13,342,084	106,067,000	23,000,000	67,500,000	
005	MULTI - SECTORAL AND OTHER SERVICES	14,188,939	15,000,000	10,000,000	22,500,000	
	TOTAL	27,531,023	121,067,000	33,000,000	90,000,000	

DETAILS
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	27,531,023	121,067,000	33,000,000	90,000,000	
004	SOCIAL INFRASTRUCTURE	13,342,084	106,067,000	23,000,000	67,500,000	
12	PUBLIC ORDER AND SAFETY	13,342,084	106,067,000	23,000,000	67,500,000	
B.	POLICE SERVICE	13,342,084	106,067,000	23,000,000	67,500,000	
001	Improvement Works to Police Stations and Buildings	-	2,500,000	500,000	3,000,000	
012	Upgrade of Police Administration Buildings	1,084,779	800,000	200,000	800,000	
041	Establishment of Police Youth Club Facilities	552,644	400,000	400,000	1,000,000	
046	Purchase of Vehicles for the Police Service	7,441,120	25,000,000	2,000,000	25,000,000	
047	Purchase of Equipment for the Police Service	2,921,085	67,000,000	18,000,000	20,500,000	
052	Refurbishment of a Residential Quarters - San Fernando	489,662	-	-	-	
053	Establishment of Divisional Property Rooms	-	3,000,000	1,000,000	1,000,000	
054	Upgrade of Traffic and Highway Patrol Divisional Offices	333,478	-	-	-	
057	Upgrade of Detention Cells at Police Stations	320,191	1,925,000	-	-	
062	Establishment of a Coastal and Riverine Patrol Unit	-	-	-	1,500,000	Project Nos. 062 - 063 - Reactivated Projects
063	Establishment of Virtual Courts	-	-	-	1,000,000	
071	Development works at the Police Academy	-	1,500,000	200,000	1,500,000	
075	Refurbishment works to the Mounted and Canine Branch	-	1,942,000	200,000	1,000,000	
077	Development Works at the St. Madeline Police Station	199,125	-	-	-	
078	Construction and Installation of Aeration Treatment Units (ATU's) for TTPS Facilities	-	2,000,000	500,000	-	
079	Establishment of Police Community and Outreach Programme Unit	-	-	-	500,000	Project No. 079 - New Project
	Carried forward :	13,342,084	106,067,000	23,000,000	56,800,000	

DETAILS
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 13,342,084	\$ 106,067,000	\$ 23,000,000	\$ 56,800,000	
	Sub-head 09/Item 004/Sub-item 12/Group B (cont.)					
080	Upgrade of the Air Support/Drone Unit	-	-	-	300,000	Project Nos. 080 - 087 - New Projects
081	Establishment of Illegal Firearms and Ammunition Retrieval Task Force	-	-	-	250,000	
082	Establishment of a Special Anti-Crime Operation Unit	-	-	-	425,000	
083	Establishment of Special Operations/ Counter Home and Business Invasion Task Force	-	-	-	225,000	
084	Improvement Works to Police Stations and Buildings - Tobago	-	-	-	1,500,000	
085	Construction of Anti-Crime Fighting Unit Quarters in Tobago (Old Grange) Police Station	-	-	-	500,000	
086	Mausica Vehicle Maintenance Garage	-	-	-	4,500,000	
087	Establishment of the Seismic Fusion Centre	-	-	-	3,000,000	
	Carried forward :	13,342,084	106,067,000	23,000,000	67,500,000	

DETAILS
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 13,342,084	\$ 106,067,000	\$ 23,000,000	\$ 67,500,000	
	Sub-head 09 (continued)					
005	MULTI - SECTORAL AND OTHER SERVICES	14,188,939	15,000,000	10,000,000	22,500,000	
06	GENERAL PUBLIC SERVICES	14,188,939	15,000,000	10,000,000	22,500,000	
A.	ADMINISTRATIVE SERVICES	14,188,939	15,000,000	10,000,000	22,500,000	
001	Development of a Computer System for the Police Service	14,188,939	15,000,000	10,000,000	15,000,000	
002	Training and Development for Police Officers	-	-	-	6,000,000	Project Nos. 002 - 003 - New Projects
003	Upgrade of a New Police Surveillance and Training Support System (Upgrade of CCTV Systems)	-	-	-	1,500,000	
	TOTAL	27,531,023	121,067,000	33,000,000	90,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 65

SUMMARY
HEAD 65 - MINISTRY OF FOREIGN AND CARICOM AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	2,067,557	4,500,000	6,928,500	15,800,000	
005	MULTI - SECTORAL AND OTHER SERVICES	2,067,557	4,500,000	6,928,500	15,800,000	
	TOTAL	2,067,557	4,500,000	6,928,500	15,800,000	

DETAILS
HEAD 65 – MINISTRY OF FOREIGN AND CARICOM AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	2,067,557	4,500,000	6,928,500	15,800,000	
005	MULTI - SECTORAL AND OTHER SERVICES	2,067,557	4,500,000	6,928,500	15,800,000	
06	GENERAL PUBLIC SERVICES	2,067,557	4,500,000	6,928,500	15,800,000	
A.	ADMINISTRATIVE SERVICES	232,875	1,300,000	2,550,000	3,100,000	
005	Institutional Strengthening and Capacity Building	232,875	500,000	250,000	700,000	
023	Establishment of a Document Management System	-	300,000	-	500,000	
025	Risk/Structural Assessment of Ministry of Foreign and CARICOM Affairs Property Stock	-	500,000	300,000	200,000	
027	Upgrade of IT Infrastructure at the Ministry of Foreign and CARICOM Affairs and Overseas Missions	-	-	2,000,000	1,500,000	
029	Development of a National Consular Policy	-	-	-	200,000	Project No. 029 - New Project
F.	PUBLIC BUILDINGS	1,834,682	3,200,000	4,378,500	12,700,000	
022	Refurbishment of Chancery and Residence, Caracas	-	500,000	1,600,000	1,100,000	
040	Renovation/Upgrade works of 5 units at Flagstaff	610,779	700,000	440,000	500,000	
056	Relocation of the Ministry of Foreign and CARICOM Affairs, Configuration and Outfitting of New Offices	1,149,948	-	-	-	
066	Establishment of an Embassy in Doha, Qatar	73,955	500,000	-	500,000	
070	Establishment of High Commission, Nairobi, Kenya	-	500,000	-	300,000	
072	Establishment of an Embassy in Barbados	-	500,000	-	-	
074	Establishment of an Embassy in Ghana	-	500,000	100,000	300,000	
075	Upgrade Works at Overseas Missions	-	-	2,238,500	10,000,000	
	TOTAL	2,067,557	4,500,000	6,928,500	15,800,000	

SUMMARY
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	44,804,097	111,547,000	47,970,000	92,489,000	
001	PRE-INVESTMENT	1,067,690	1,500,000	-	1,200,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	-	
004	SOCIAL INFRASTRUCTURE	11,424,084	48,566,000	22,381,000	34,385,000	
005	MULTI - SECTORAL AND OTHER SERVICES	32,312,323	61,481,000	25,589,000	56,904,000	
	TOTAL	44,804,097	111,547,000	47,970,000	92,489,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	44,804,097	111,547,000	47,970,000	92,489,000	
001	PRE-INVESTMENT	1,067,690	1,500,000	-	1,200,000	
03	DEVELOPMENT INSTITUTIONS	1,067,690	1,500,000	-	1,200,000	
L.	LINE MINISTRIES/GOVERNMENT AGENCIES	1,067,690	1,500,000	-	1,200,000	
003	Seismic Microzonation Studies in Trinidad and Tobago	1,067,690	1,500,000	-	1,200,000	
	Carried forward :	1,067,690	1,500,000	-	1,200,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 1,067,690	\$ 1,500,000	\$ -	\$ 1,200,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	11,424,084	48,566,000	22,381,000	34,385,000	
06	GENERAL PUBLIC SERVICES	8,265,200	43,566,000	18,351,000	26,629,000	
M.	CENTRAL STATISTICAL OFFICE	8,265,200	43,566,000	18,351,000	26,629,000	
045	CSO Physical Transition to New Facilities	885,022	1,500,000	550,000	1,000,000	
054	Conduct of the 2019 Multiple Indicator Cluster Survey (MICS)	1,427,929	-	-	-	
055	Conduct of the 2018-2019 Household Budgetary Survey/ Survey of Living Conditions	4,330,094	4,338,000	3,521,000	629,000	
057	Population and Housing Census: Conduct of the 2022 Population and Housing Census	1,612,840	34,394,000	14,220,000	23,000,000	
058	Conduct of a Survey to Rebase the Gross Domestic Product of Trinidad and Tobago	9,315	2,334,000	60,000	1,000,000	
059	Conduct of the MICS Plus Survey	-	1,000,000	-	1,000,000	
	Carried forward :	9,332,890	45,066,000	18,351,000	27,829,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 9,332,890	\$ 45,066,000	\$ 18,351,000	\$ 27,829,000	
	Sub-head 09/Item 004 (cont.)					
13	RECREATION AND CULTURE	3,158,884	5,000,000	4,030,000	7,756,000	
A.	CULTURE	3,158,884	5,000,000	4,030,000	7,756,000	
001	Establishment of a National Heritage Site at Nelson Island	2,747,314	1,500,000	1,500,000	1,500,000	
002	Establishment of an Archaeological Heritage Site at Banwari Trace	411,570	500,000	310,000	700,000	
003	Establishment of the National Trust Headquarters	-	1,100,000	1,100,000	1,000,000	
004	Upgrade and Completion of the Heritage House	-	1,500,000	1,000,000	1,500,000	
005	Institutional Strengthening of the National Trust	-	400,000	120,000	1,000,000	
006	Management of the 150% Tax Incentive for Heritage Properties of Interest	-	-	-	2,056,000	Project No. 006 - New Project
	Carried forward :	12,491,774	50,066,000	22,381,000	35,585,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 12,491,774	\$ 50,066,000	\$ 22,381,000	\$ 35,585,000	
	Sub-head 09 (continued)					
005	MULTI - SECTORAL AND OTHER SERVICES	32,312,323	61,481,000	25,589,000	56,904,000	
03	DEVELOPMENT INSTITUTIONS	13,317,980	18,454,000	11,338,000	13,041,000	
C.	CARIBBEAN INDUSTRIAL RESEARCH INSTITUTE	9,897,116	7,835,000	7,200,000	3,250,000	
005	Recycling of Tyre Crumbs into Asphalt Mixes	398,173	-	-	-	
008	Procurement of Equipment for CARIRI	7,999,593	3,835,000	3,400,000	1,500,000	
009	Laboratory Information Management System	1,499,350	2,500,000	2,500,000	-	
010	Implementation of Critical Infrastructure Works at CARIRI Facilities	-	1,500,000	1,300,000	1,500,000	
011	Development of Downstream, Value-Added Products from Rubber Crumbs	-	-	-	250,000	Project No. 011 - New Project
D.	CHAGUARAMAS AREA DEVELOPMENT	3,420,864	10,619,000	4,138,000	8,791,000	
006	Major Vehicles and Equipment Upgrade	2,652,510	-	-	1,500,000	
036	Upgrade of Chaguaramas Golf Course	-	-	-	500,000	
037	Development of Nature Trails and Parks	130,147	665,000	330,000	-	
039	Renovation to CDA Police Post at Williams Bay	544,427	4,684,000	-	2,791,000	
044	Electrical Upgrade of CDA's Head Office	93,780	2,770,000	1,466,000	-	
045	Refurbishment Works to the Boardwalk Phases 1 and 2	-	2,500,000	2,342,000	2,000,000	
046	Tracking Station Road Repair	-	-	-	1,000,000	Project Nos. 046 - 047 - New Projects
047	Refurbishment of Macqueripe Beach Facilities	-	-	-	1,000,000	
F.	INSTITUTE OF MARINE AFFAIRS	-	-	-	1,000,000	
001	Update of the Oil Spill Fingerprinting Database at the Institute of Marine Affairs	-	-	-	500,000	Project Nos. 001 - 002 - New Projects
	Carried forward :	25,809,754	68,520,000	33,719,000	48,126,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 03/Group F (cont.)	\$ 25,809,754	\$ 68,520,000	\$ 33,719,000	\$ 48,126,000	
002	Digitisation of Institute of Marine Affairs Records	-	-	-	500,000	
	Carried forward :	25,809,754	68,520,000	33,719,000	48,626,000	

DETAILS
HEAD 67 – MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 25,809,754	\$ 68,520,000	\$ 33,719,000	\$ 48,626,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	15,485,177	35,700,000	10,485,000	38,827,000	
A.	ADMINISTRATIVE SERVICES	13,036,578	27,516,000	8,122,000	29,459,000	
020	Restructuring of the C.S.O of T & T	610,894	-	-	-	
049	Integrated Public Management Information System	-	2,056,000	425,000	2,000,000	
055	Corporate Communication Strategy	865,428	900,000	350,000	1,000,000	
056	Establishment of Results Based Management System	126,924	2,000,000	620,000	1,000,000	
058	Establishment of a Devolution Programme and Change Management Unit in the Town and Country Planning Division	-	300,000	-	300,000	
067	PPRD Capacity Building	236,174	336,000	290,000	1,417,000	
071	Implementation of the Automated Workflow Process	3,343,474	4,800,000	1,025,000	3,800,000	
073	Automation of the Construction Permit Process	544,990	1,100,000	887,000	1,031,000	
080	Capacity Building of the Planning Division, MPLSD	319,874	1,000,000	389,000	1,000,000	
085	Acquisition of ISO 9001 Certification	45,000	-	-	-	
086	ICT Solutions and Infrastructure Programme	3,684,141	2,840,000	1,425,000	4,000,000	
090	Development of Ambient Water Quality Standards	1,133,800	550,000	-	1,025,000	
091	Development of a Management Plan for the Ocelot	116,025	-	-	-	
093	Development of the Mariculture Industry in Trinidad and Tobago	513,700	1,900,000	347,000	1,000,000	
099	Development of a National Manpower Plan	39,215	1,429,000	285,000	1,100,000	
101	Establishment of the Global Services Hub	494,537	-	-	-	
103	National Development Strategy 2021-2025	9,000	181,000	176,000	72,000	
111	Sustainable Development Goals	43,222	2,000,000	-	1,500,000	
112	Establishment of the National Planning Authority	-	3,000,000	1,138,000	4,544,000	
113	Implementation of an ArcGIS Enterprise Solution at TCPD	910,180	1,774,000	215,000	1,804,000	
	Carried forward :	38,846,332	94,686,000	41,291,000	75,219,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 38,846,332	\$ 94,686,000	\$ 41,291,000	\$ 75,219,000	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)					
114	Establishment of a Digital Enterprise Content Management System for the IMA	-	250,000	50,000	1,000,000	
115	Establishment of the Urban and Regional Planners Council (TCPD)	-	400,000	-	591,000	
116	Development of the Ministry's Strategic Plan and Manpower Audit	-	500,000	500,000	1,000,000	
117	Communication System for the TCPD and Advisory Town Planning Panel	-	200,000	-	275,000	
C.	FOREIGN AND TECHNICAL ASSISTANCE	-	500,000	-	300,000	
003	Technical Co-operation Facility	-	500,000	-	300,000	
F.	PUBLIC BUILDINGS	2,448,599	7,684,000	2,363,000	9,068,000	
014	Construction of Institute of Marine Affairs	1,302,863	768,000	-	1,500,000	
015	Establishment of Marine Research Field Station in Tobago	865,164	2,880,000	1,020,000	1,500,000	
021	Electrical Upgrade of the IMA's Headquarters	-	750,000	-	1,216,000	
023	Upgrade of the Drainage, Fence and Sewer System of the IMA's Headquarters	-	500,000	-	1,500,000	
024	Upgrade of the Chillwater System at IMA's Research Building	263,222	1,686,000	243,000	1,185,000	
026	Outfitting of the EMA's Offices for the Differently Abled	17,350	1,100,000	1,100,000	1,667,000	
027	Outfitting and Refurbishment of the Ministry Planning and Development	-	-	-	500,000	Project No. 027 - New Project
	Carried forward :	41,294,931	104,220,000	44,204,000	87,453,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 41,294,931	\$ 104,220,000	\$ 44,204,000	\$ 87,453,000	
	Sub-head 09/Item 005 (cont.)					
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	3,509,166	7,327,000	3,766,000	5,036,000	
B.	ADMINISTRATION	3,509,166	7,327,000	3,766,000	5,036,000	
007	Establishment of an Ambient Air Quality Management Programme	2,768,958	2,174,000	1,900,000	1,504,000	
012	Designation and Management of the Red Howler and White Fronted Capuchin Monkey	165,525	482,000	220,000	324,000	
013	Revision of Priority Actions of the Management and Recovery of the PAWI	158,378	235,000	233,000	513,000	
014	Designation and Management of the Caroni Swamp as an Environmentally Sensitive Area	267,025	2,750,000	660,000	-	
015	Marine Space Remote Sensing	149,280	1,686,000	753,000	600,000	
016	National Environmental Literacy/Awareness Survey	-	-	-	200,000	Project Nos. 016 - 018 - New Projects
017	Strategic Data Collection for Environmental Permits	-	-	-	1,395,000	
018	Digital Transformation of the Environmental Management Authority's Procurement and Finance Department	-	-	-	500,000	
	TOTAL	44,804,097	111,547,000	47,970,000	92,489,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 75

SUMMARY
HEAD 75 - EQUAL OPPORTUNITY TRIBUNAL

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	33,500	2,000,000	375,000	1,500,000	
005	MULTI - SECTORAL AND OTHER SERVICES	33,500	2,000,000	375,000	1,500,000	
	TOTAL	33,500	2,000,000	375,000	1,500,000	

DETAILS
HEAD 75 - EQUAL OPPORTUNITY TRIBUNAL

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	33,500	2,000,000	375,000	1,500,000	
005	MULTI - SECTORAL AND OTHER SERVICES	33,500	2,000,000	375,000	1,500,000	
06	GENERAL PUBLIC SERVICES	33,500	2,000,000	375,000	1,500,000	
A.	ADMINISTRATIVE SERVICES	33,500	2,000,000	375,000	1,500,000	
001	Digitization of the Equal Opportunity Tribunal	33,500	2,000,000	375,000	1,500,000	
	TOTAL	33,500	2,000,000	375,000	1,500,000	

SUMMARY
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	25,579,059	50,650,000	31,757,127	73,400,000	
002	PRODUCTIVE SECTORS	949,514	2,100,000	1,600,000	2,350,000	
003	ECONOMIC INFRASTRUCTURE	17,525,466	29,185,000	18,502,492	44,209,000	
004	SOCIAL INFRASTRUCTURE	1,222,695	2,100,000	500,000	3,365,000	
005	MULTI - SECTORAL AND OTHER SERVICES	5,881,384	17,265,000	11,154,635	23,476,000	
	TOTAL	25,579,059	50,650,000	31,757,127	73,400,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	25,579,059	50,650,000	31,757,127	73,400,000	
002	PRODUCTIVE SECTORS	949,514	2,100,000	1,600,000	2,350,000	
01	AGRICULTURE, FORESTRY AND FISHING	949,514	2,100,000	1,600,000	2,350,000	
1.	PRODUCTION AND MARKETING	949,514	2,100,000	1,600,000	2,350,000	
053	St. Augustine Nurseries - Development and Provision of Facilities	-	900,000	650,000	1,200,000	
141	La Reunion Plant Propagating Station - Development and Provision of Facilities	949,514	1,070,000	820,000	300,000	
144	Fruit Ripening Facility	-	65,000	65,000	500,000	
145	The Establishment of a Processing Facility for an alternative to wheat flour, and the processing of pepper mash	-	65,000	65,000	350,000	
	Carried forward :	949,514	2,100,000	1,600,000	2,350,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 949,514	\$ 2,100,000	\$ 1,600,000	\$ 2,350,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	17,525,466	29,185,000	18,502,492	44,209,000	
01	AGRICULTURE, FORESTRY AND FISHING	9,390,052	29,185,000	18,502,492	44,209,000	
D.	FISHING	1,554,466	1,000,000	500,000	5,389,000	
278	Port of Spain Wholesale Fish Market (Upgrade to HACCP Standards)	-	-	-	-	
280	Orange Valley Wholesale Fish Market (Upgrade to HACCP Standards)	336,628	-	-	2,200,000	
287	Upgrade of Fish Landing Sites	1,217,838	1,000,000	500,000	2,539,000	
289	Roof Installation at the Orange Valley Wholesale Fish Market	-	-	-	650,000	Project No. 289 - New Project
E.	FORESTRY	1,394,320	6,800,000	3,475,000	6,820,000	
013	Re-afforestation of Denuded Northern Range Hillside	122,738	600,000	500,000	400,000	
014	Commercial Repository	549,517	800,000	800,000	800,000	
015	Improvement of Forest Fire Protection Capability	-	1,500,000	1,200,000	820,000	
017	Improved Management to the Natural Forest of South East Conservancy	212,814	1,650,000	650,000	300,000	
021	Wetlands Management Project	455,557	500,000	-	300,000	
023	Forestry Access Roads	-	1,000,000	-	1,000,000	
025	National Parks and Watershed Management Project	53,694	550,000	225,000	2,500,000	
033	Outreach, Community Empowerment and Mobilization Planning Project	-	-	-	500,000	
038	Sustainable Management of the Wildlife Resources in Trinidad and Tobago	-	200,000	100,000	200,000	
F.	LAND MANAGEMENT SERVICES	300,803	200,000	200,000	550,000	
	Carried forward :	3,898,300	9,900,000	5,575,000	14,559,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 3,898,300	\$ 9,900,000	\$ 5,575,000	\$ 14,559,000	
	Sub-head 09/Item 003/Sub-item 01/Group F (cont.)					
354	Implementing a Comprehensive Crop Biodiversity Conservation Programme for Trinidad and Tobago	300,803	200,000	200,000	550,000	
H.	RESEARCH AND DEVELOPMENT	4,354,467	5,680,000	4,412,464	7,365,000	
339	Sugar-Cane Feeds Centre	-	180,000	130,000	500,000	
536	Establishment of Community Based Aquaculture Programmes	319,513	-	327,700	-	
542	Expansion of Sanitary, Phytosanitary (SPS) and Food Safety Capabilities of Trinidad and Tobago	-	500,000	-	500,000	
544	Development and Provision of Facilities at Marper Farm	-	500,000	214,000	1,000,000	
548	National Seed Bank Project	613,635	500,000	500,000	2,000,000	
553	Coconut Rehabilitation and Replanting Programme in the East Coast of Trinidad	40,505	1,000,000	500,000	1,000,000	
556	Development and Implementation of a Waste Management System for the Livestock Industry	371,383	-	-	500,000	
558	Fisheries Management Research and Development Programme	723,761	-	40,764	-	
560	Accreditation of the Veterinary Diagnostic Laboratory (VDL) for performing Anti-Microbial Resistance Surveillance	249,660	-	-	-	
561	Surveillance and Control of Pernicious Pest and Diseases	2,036,010	3,000,000	2,700,000	1,000,000	
563	Development and Provision of Livestock Services in the Regional Administration South Division	-	-	-	865,000	Project No. 563 - New Project
I.	PRODUCTION AND MARKETING	82,040	960,000	1,444,028	4,885,000	
346	Wholesale Market Upgrade at Macoya	82,040	240,000	240,000	900,000	
	Carried forward :	8,635,610	16,020,000	10,427,464	23,374,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 8,635,610	\$ 16,020,000	\$ 10,427,464	\$ 23,374,000	
	Sub-head 09/Item 003/Sub-item 01/Group 1 (cont.)					
347	Development of Agricultural Niche Products (Hill Rice, Honey, Forestry Products for Diversification)	-	200,000	200,000	-	
359	Establishment of a Central Farmers Wholesale Market	-	-	484,028	980,000	
361	Design and Construction of Inter-bay Covering at the Southern Wholesale Market	-	30,000	30,000	1,000,000	
362	Renovation of Southern Wholesale Market Administrative Office	-	15,000	15,000	535,000	
363	Refurbishment and expansion of a storage facility at the Piarco Packinghouse	-	25,000	25,000	670,000	
364	Electrical Upgrade for Stations at Regional Administration North	-	400,000	400,000	800,000	
365	Relocation of Central Workshop and Land and Water Development Division (LWDD) Stores, El Carmen and Refurbish Office at Centeno	-	50,000	50,000	-	
1.	OTHER SERVICES	945,225	9,045,000	6,471,000	12,200,000	
001	Provision of Agricultural Access to Targeted Commodities and Strategic Crops	268,492	5,000,000	3,000,000	4,000,000	
403	Provision of Offices and Other Facilities for the South Region	411,198	500,000	500,000	300,000	
404	Provision of Office and Other Facilities for the North Region	34,368	-	-	-	
426	Rehabilitation of Cocoa Industry	191,167	945,000	945,000	1,000,000	
427	Farm to Table Project	40,000	1,600,000	810,000	2,000,000	
428	Farm to Agro-processing	-	700,000	916,000	1,500,000	
429	Local Food Production of Strategic Crops	-	300,000	300,000	400,000	
	Carried forward :	9,580,835	25,785,000	18,102,492	36,559,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 01/Group J (cont.)	\$ 9,580,835	\$ 25,785,000	\$ 18,102,492	\$ 36,559,000	
430	Purchase of Specialized Vehicles and Equipment for the Engineering Division	-	-	-	3,000,000	Project No. 430 - New Project
K.	DRAINAGE AND IRRIGATION	758,731	5,500,000	2,000,000	7,000,000	
001	Water Management and Flood Control Programme	449,050	2,500,000	500,000	1,500,000	
003	Rehabilitation and Development of Physical Infrastructure at Plum Mitan Project	309,681	3,000,000	1,500,000	2,500,000	
005	Development of Water Management Infrastructure for the Caroni/Bejucal Area	-	-	-	3,000,000	
	Carried forward :	10,339,566	31,285,000	20,102,492	46,559,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 10,339,566	\$ 31,285,000	\$ 20,102,492	\$ 46,559,000	
	Sub-head 09/Item 003 (cont.)					
11	OTHER ECONOMIC SERVICES	8,135,414	-	-	-	
K.	LAND ACQUISITION	8,135,414	-	-	-	
001	Acquisition of Sites for Non-Agricultural Development Purposes	8,135,414	-	-	-	
	Carried forward :	18,474,980	31,285,000	20,102,492	46,559,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 18,474,980	\$ 31,285,000	\$ 20,102,492	\$ 46,559,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	1,222,695	2,100,000	500,000	3,365,000	
13	RECREATION AND CULTURE	1,222,695	2,100,000	500,000	3,365,000	
B.	RECREATION	1,222,695	2,100,000	500,000	3,365,000	
001	Rehabilitation of Facilities - Botanic Gardens	775,722	100,000	-	1,000,000	
005	Development of the Queen's Park Savannah	446,973	-	-	365,000	
006	Upgrade of Caroni Bird Sanctuary Visitor Centre	-	2,000,000	500,000	2,000,000	
	Carried forward :	19,697,675	33,385,000	20,602,492	49,924,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 19,697,675	\$ 33,385,000	\$ 20,602,492	\$ 49,924,000	
	Sub-head 09 (continued)					
005	MULTI - SECTORAL AND OTHER SERVICES	5,881,384	17,265,000	11,154,635	23,476,000	
06	GENERAL PUBLIC SERVICES	5,881,384	17,265,000	11,154,635	23,476,000	
A.	ADMINISTRATIVE SERVICES	3,051,137	10,865,000	9,222,396	10,636,000	
024	Survey Plans Restoration Project	68,226	500,000	250,000	100,000	
032	Production of Nautical Charts of the Gulf of Paria	10,000	265,000	-	-	
150	Capacity Building of the Praedial Larceny Squad	-	3,000,000	3,000,000	2,600,000	
203	Upgrade of Infrastructure and Information Systems	426,603	2,000,000	2,000,000	2,000,000	
204	Establishment of a Spatial Information Management System (SIMS)	-	1,000,000	500,000	-	
205	Upgrade of the Cadastral Management Information System (CMIS)	-	1,000,000	-	500,000	
208	Development of an Electronic Document Management System for State Land	495,484	-	-	-	
209	Implementation of an action plan to address illegal, unreported and unregulated fishing in the ports and waters under the jurisdiction of Trinidad and Tobago	573,193	-	611,688	-	
210	Creation of a Single Electronic Portal for Integrated Farmer Registration System formerly Smart Agriculture Programmes (Artificial Intelligence)	-	300,000	300,000	2,500,000	Project No. 210 - formerly shown as Smart Agriculture Programmes (Artificial Intelligence)
211	Implementation of a Document Management System at NAMDEVCO	550,125	-	1,060,708	-	
212	Promoting New and Emerging Technologies to the Agricultural Sector	149,350	300,000	300,000	550,000	
213	Expansion of SFC Information and communication Technology for Training and Outreach Programmes	10,072	-	-	-	
	Carried forward :	21,980,728	41,750,000	28,624,888	58,174,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	\$ 21,980,728	\$ 41,750,000	\$ 28,624,888	\$ 58,174,000	
214	Compliance with the Occupational Safety and Health Act, Chapter 88:08	768,084	2,500,000	1,200,000	2,000,000	Project No. 215 - New Project
215	Upgrade of Access Control at Ministry of Agriculture, Land and Fisheries Head Office	-	-	-	386,000	
F.	PUBLIC BUILDINGS	1,827,157	2,400,000	1,432,239	10,840,000	
004	Upgrade of Infrastructural Facilities at Research Division	288,067	1,700,000	1,000,000	1,500,000	
144	Renovation and Extension of Buildings and Offices	596,378	700,000	350,000	500,000	
145	Rehabilitation/Extension of Southern Wholesale Market	-	-	82,239	-	
150	Capacity Building of the Praedial Larceny Squad	820,150	-	-	-	
151	Upgrade of Centeno Livestock Station	-	-	-	-	
152	Upgrade of the Artificial Breeding Centre (ABC)	122,562	-	-	-	
153	Construction of an Internal Box Drain on Processing Floor at Woodford Lodge Facility	-	-	-	-	
155	Supply, Installation and Commissioning of Solar Power Lighting System at the Livestock and Breeding Centres	-	-	-	400,000	Project Nos. 155 - 166 - New Projects
157	Infrastructure Works at Mora Valley Farm	-	-	-	915,000	
159	Construction of Corral System at Mora Valley Farm	-	-	-	2,555,000	
161	Upgrade of Infrastructure at La Pastora Plant Propagation Station	-	-	-	1,000,000	
162	Upgrade at the St. George East County Office	-	-	-	500,000	
	Carried forward :	24,575,969	46,650,000	31,257,127	67,930,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ 24,575,969	\$ 46,650,000	\$ 31,257,127	\$ 67,930,000	
163	Upgrade at the St. George West County Office	-	-	-	750,000	
164	Upgrade at the Regional Office North and Engineering Unit	-	-	-	750,000	
165	Upgrade works to facilities in the South Region	-	-	-	1,150,000	
166	Infrastructure Works at the Macoya Market	-	-	-	820,000	
K.	LANDS AND SURVEYS	1,003,090	4,000,000	500,000	2,000,000	
005	Aerial and Lidar Survey of Trinidad and Tobago	1,003,090	4,000,000	500,000	2,000,000	
	TOTAL	25,579,059	50,650,000	31,757,127	73,400,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 78

SUMMARY
HEAD 78 - MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	8,738,553	36,750,000	21,578,622	26,750,000	
004	SOCIAL INFRASTRUCTURE	2,066,317	14,000,000	7,628,622	12,500,000	
005	MULTI - SECTORAL AND OTHER SERVICES	6,672,236	22,750,000	13,950,000	14,250,000	
	TOTAL	8,738,553	36,750,000	21,578,622	26,750,000	

DETAILS
HEAD 78 - MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	8,738,553	36,750,000	21,578,622	26,750,000	
004	SOCIAL INFRASTRUCTURE	2,066,317	14,000,000	7,628,622	12,500,000	
14	SOCIAL AND COMMUNITY SERVICES	2,066,317	14,000,000	7,628,622	12,500,000	
C.	WELFARE SERVICES	2,066,317	14,000,000	7,628,622	12,500,000	
044	Establishment of Social Displacement Centres	1,426,317	8,000,000	5,000,000	5,000,000	
095	DRETCHI Refurbishment/Reconfiguration	-	-	-	-	
096	Development Centre for Persons with Challenges	157,966	5,500,000	2,000,000	7,000,000	
129	Implementation of a Social Mitigation Plan	482,034	500,000	628,622	500,000	
	Carried forward :	2,066,317	14,000,000	7,628,622	12,500,000	

DETAILS
HEAD 78 - MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 2,066,317	\$ 14,000,000	\$ 7,628,622	\$ 12,500,000	
	Sub-head 09 (continued)					
005	MULTI - SECTORAL AND OTHER SERVICES	6,672,236	22,750,000	13,950,000	14,250,000	
06	GENERAL PUBLIC SERVICES	6,672,236	22,750,000	13,950,000	14,250,000	
A.	ADMINISTRATIVE SERVICES	3,587,001	12,750,000	6,950,000	7,250,000	
032	Establishment of an Integrated Social Enterprise Management System / E Pass	1,237,277	3,500,000	3,500,000	3,000,000	
036	Digitization and Migration - Social Service Management Information System	839,400	3,000,000	1,500,000	1,000,000	
038	MSDFS Enterprise Business Continuity Solution	1,510,324	5,000,000	450,000	2,000,000	
040	MSDFS Website Development	-	500,000	300,000	500,000	
042	Enterprise Wireless Solution	-	500,000	950,000	500,000	
044	Database Monitoring Tool	-	250,000	250,000	250,000	
F.	PUBLIC BUILDINGS	3,085,235	10,000,000	7,000,000	7,000,000	
003	Outfitting of Buildings for MSDFS Divisions	3,085,235	10,000,000	7,000,000	7,000,000	
	TOTAL	8,738,553	36,750,000	21,578,622	26,750,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 79

SUMMARY
HEAD 79 - MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	50,152,108	50,507,000	18,750,000	41,200,000	
004	SOCIAL INFRASTRUCTURE	49,039,951	48,507,000	17,500,000	39,200,000	
005	MULTI - SECTORAL AND OTHER SERVICES	1,112,157	2,000,000	1,250,000	2,000,000	
	TOTAL	50,152,108	50,507,000	18,750,000	41,200,000	

DETAILS
HEAD 79 - MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	50,152,108	50,507,000	18,750,000	41,200,000	
004	SOCIAL INFRASTRUCTURE	49,039,951	48,507,000	17,500,000	39,200,000	
13	RECREATION AND CULTURE	34,350,191	25,507,000	6,500,000	12,100,000	
A.	CULTURE	1,873,651	2,175,000	500,000	6,900,000	
001	Development of First Peoples	1,873,651	1,500,000	500,000	6,000,000	
002	Upgrade of the Administrative Building (Santa Rosa First Peoples)	-	675,000	-	900,000	
C.	SPORTS	32,476,540	23,332,000	6,000,000	5,200,000	
001	Upgrading of Swimming Pools	1,847,045	4,000,000	1,000,000	2,700,000	
002	Improvement to Indoor Sporting Arenas	53,876	4,000,000	1,000,000	2,500,000	
004	Sport Social Programmes	2,926,344	-	-	-	
005	Hosting of the 2023 Commonwealth Youth Games in Trinidad and Tobago	27,649,275	15,332,000	4,000,000	-	
	Carried forward :	34,350,191	25,507,000	6,500,000	12,100,000	

DETAILS
HEAD 79 - MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 34,350,191	\$ 25,507,000	\$ 6,500,000	\$ 12,100,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	14,689,760	23,000,000	11,000,000	27,100,000	
A.	COMMUNITY DEVELOPMENT	14,689,760	23,000,000	11,000,000	27,100,000	
001	Refurbishment of Export Centres	746,396	1,500,000	1,000,000	3,000,000	
002	Refurbishment of Civic Centres and Complexes	-	-	1,000,000	3,000,000	
003	Refurbishment of the Community Education, Training Information and Resource Centre	-	1,000,000	500,000	4,000,000	
004	Support to Mediation Services	-	1,000,000	500,000	300,000	
005	The Implementation of the National Policy on Sustainable Community Development (NPSCD) for Trinidad and Tobago	1,027,730	1,000,000	500,000	300,000	
006	Community Strengthening Strategies (Developing Mentors and Leaders, Parenting Skills) - Community Recovery Report	11,229,553	9,000,000	4,500,000	6,000,000	
007	Infrastructure Enhancement Community Recovery Report	1,686,081	7,500,000	2,000,000	5,000,000	
008	Enhancing Employability in Communities	-	2,000,000	1,000,000	3,500,000	
009	Refurbishment of Community Facilities	-	-	-	2,000,000	Project No. 009 - New Project
	Carried forward :	49,039,951	48,507,000	17,500,000	39,200,000	

DETAILS
HEAD 79 - MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 49,039,951	\$ 48,507,000	\$ 17,500,000	\$ 39,200,000	
	Sub-head 09 (continued)					
005	MULTI - SECTORAL AND OTHER SERVICES	1,112,157	2,000,000	1,250,000	2,000,000	
06	GENERAL PUBLIC SERVICES	1,112,157	2,000,000	1,250,000	2,000,000	
A.	ADMINISTRATIVE SERVICES	1,112,157	1,500,000	1,000,000	1,000,000	
001	Digitalisation of Operations and Services of the MSCD	1,112,157	1,500,000	1,000,000	1,000,000	
F.	PUBLIC BUILDINGS	-	500,000	250,000	1,000,000	
001	Restorative Works to the former Ministry of Community Development, Culture and the Arts Building located at Jerningham Avenue	-	500,000	250,000	1,000,000	
	TOTAL	50,152,108	50,507,000	18,750,000	41,200,000	

SUMMARY
HEAD 80 - MINISTRY OF TOURISM, CULTURE AND THE ARTS

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	45,137,400	61,261,000	39,843,100	39,000,000	
003	ECONOMIC INFRASTRUCTURE	44,137,400	53,261,000	35,800,100	33,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	1,000,000	8,000,000	4,043,000	6,000,000	
	TOTAL	45,137,400	61,261,000	39,843,100	39,000,000	

DETAILS
HEAD 80 – MINISTRY OF TOURISM, CULTURE AND THE ARTS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	45,137,400	61,261,000	39,843,100	39,000,000	
003	ECONOMIC INFRASTRUCTURE	44,137,400	53,261,000	35,800,100	33,000,000	
11	OTHER ECONOMIC SERVICES	44,137,400	53,261,000	35,800,100	33,000,000	
D.	TOURISM	44,137,400	53,261,000	35,800,100	33,000,000	
001	Tourism Sites and Attractions Upgrade	12,222,801	25,000,000	10,000,000	15,000,000	
007	Museum of the City of Port of Spain/Carnival Museum	662,501	2,000,000	2,000,000	2,000,000	
008	Upgrade of Facilities - Naparima Bowl	1,000,000	1,000,000	819,000	2,000,000	
009	Upgrade of Facilities - National Accademy for the Performing Arts (NAPA)	125,212	2,000,000	500,000	2,000,000	
011	Tourism Trinidad Limited	21,810,378	-	3,303,900	-	
012	Caribbean Small Tourism Enterprise Project (STEP) formerly Tourism Stakeholders Enterprise Programme (TSEP)	221,412	-	29,000	-	
013	T&T Hotel and Guesthouse Room Stock Upgrade Incentive Project (TAUP)	3,550,428	4,000,000	2,000,000	3,000,000	
015	Southern Academy for the Performing Arts (SAPA)	957,206	1,000,000	600,000	1,000,000	
016	Queen's Hall Energy Conservation Project	1,000,000	2,000,000	2,000,000	-	
018	Tourism Festivals	2,393,924	2,000,000	5,000,000	2,500,000	
019	Implementation of a Sport Tourism Master Plan (STMP)	193,538	2,500,000	2,732,500	-	
020	Conferences and Meetings Targeting Foreign Visitors	-	2,000,000	1,044,000	1,500,000	
021	Diaspora, Visiting Friends and Relatives - (VFR) Targeting	-	4,761,000	2,675,700	1,500,000	
023	Festival Market Development	-	5,000,000	3,096,000	2,500,000	
	Carried forward :	44,137,400	53,261,000	35,800,100	33,000,000	

DETAILS
HEAD 80 - MINISTRY OF TOURISM, CULTURE AND THE ARTS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 44,137,400	\$ 53,261,000	\$ 35,800,100	\$ 33,000,000	
	Sub-head 09 (continued)					
005	MULTI - SECTORAL AND OTHER SERVICES	1,000,000	8,000,000	4,043,000	6,000,000	
06	GENERAL PUBLIC SERVICES	1,000,000	8,000,000	4,043,000	6,000,000	
A.	ADMINISTRATIVE SERVICES	1,000,000	1,000,000	43,000	-	
001	Information and Communication Technology	1,000,000	1,000,000	43,000	-	
F.	PUBLIC BUILDINGS	-	7,000,000	4,000,000	6,000,000	
001	Upgrade and Restoration of the Lopinot Historical Complex	-	5,000,000	4,000,000	4,000,000	
002	The Establishment of the Sugar House (Sugar Museum)	-	1,000,000	-	1,000,000	
003	Restoration of Fort San Andres (FSA)	-	1,000,000	-	1,000,000	
	TOTAL	45,137,400	61,261,000	39,843,100	39,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 81

SUMMARY
HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	10,437,644	78,267,000	31,853,300	50,005,000	
003	ECONOMIC INFRASTRUCTURE	-	11,000,000	6,486,000	5,500,000	
004	SOCIAL INFRASTRUCTURE	9,500,788	63,032,000	23,705,500	41,631,000	
005	MULTI - SECTORAL AND OTHER SERVICES	936,856	4,235,000	1,661,800	2,874,000	
	TOTAL	10,437,644	78,267,000	31,853,300	50,005,000	

DETAILS
HEAD 81 – MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	10,437,644	78,267,000	31,853,300	50,005,000	
003	ECONOMIC INFRASTRUCTURE	-	11,000,000	6,486,000	5,500,000	
11	OTHER ECONOMIC SERVICES	-	11,000,000	6,486,000	5,500,000	
G.	BUSINESS SERVICES	-	11,000,000	6,486,000	5,500,000	
001	NEDCO – Business Accelerator Programme 2020 – 2024	-	10,000,000	5,500,000	5,000,000	
002	NEDCO Digitalisation Transformation	-	1,000,000	986,000	500,000	
	Carried forward :	-	11,000,000	6,486,000	5,500,000	

DETAILS
HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ -	\$ 11,000,000	\$ 6,486,000	\$ 5,500,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	9,500,788	63,032,000	23,705,500	41,631,000	
14	SOCIAL AND COMMUNITY SERVICES	9,500,788	63,032,000	23,705,500	41,631,000	
D.	YOUTH DEVELOPMENT	9,500,788	63,032,000	23,705,500	41,631,000	
002	Implementation of the National Youth Policy	3,969,013	5,000,000	800,000	3,000,000	
005	Youth Social Programmes	1,946,521	5,006,000	2,000,000	3,000,000	
009	Youth Development Project Formulation	1,669,888	6,000,000	2,000,000	7,985,000	
012	Youth Entrepreneurship Hubs	-	-	-	600,000	
013	Youth Business Incubator	-	-	-	500,000	
015	Military-Led Youth Programme of Apprenticeship and Restoration Training	-	2,925,000	801,000	1,000,000	
016	The Military-Led Academic Training	-	1,800,000	1,200,000	1,021,000	
017	Micro and Small Enterprise (MSE) Policy 2021 - 2026	-	500,000	125,000	375,000	
018	Quality Infrastructure Capacity Building Project for Small Enterprises	-	1,000,000	120,000	150,000	
023	MYDNS Digitalisation Transformation	946,080	3,000,000	1,406,000	1,000,000	
024	Institutional Strengthening of Cooperatives Division	969,286	2,000,000	500,000	300,000	
025	Administrative Building for Youth Agricultural Homestead Programme	-	7,836,000	900,000	-	
026	Short - term action plan for the National Service Programme for Trinidad and Tobago (NSP-TT)	-	2,000,000	1,438,500	6,300,000	
027	Strengthening of the Co-operative Sector in Trinidad and Tobago	-	2,340,000	615,000	200,000	
028	The Civilian Conservation Corps Programme	-	7,625,000	-	1,000,000	
029	Transportation Youth Health and Career Education Caravan	-	5,000,000	3,800,000	3,000,000	
	Carried forward :	9,500,788	63,032,000	22,191,500	34,931,000	

DETAILS
HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 9,500,788	\$ 63,032,000	\$ 22,191,500	\$ 34,931,000	
	Sub-head 09/Item 004/Sub-item 14/Group D (cont.)					
030	Youth Employment Policy	-	1,000,000	-	500,000	
031	Skills for Work Programme	-	10,000,000	8,000,000	11,700,000	
	Carried forward :	9,500,788	74,032,000	30,191,500	47,131,000	

DETAILS
HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ 9,500,788	\$ 74,032,000	\$ 30,191,500	\$ 47,131,000	
	Sub-head 09 (continued)					
005	MULTI - SECTORAL AND OTHER SERVICES	936,856	4,235,000	1,661,800	2,874,000	
06	GENERAL PUBLIC SERVICES	936,856	4,235,000	1,661,800	2,874,000	
A.	ADMINISTRATIVE SERVICES	936,856	4,235,000	1,661,800	874,000	
001	Installation of a Wide Area Network (WAN)	726,580	3,000,000	1,235,300	500,000	
002	Implementation of an ICT System for Junior Co-operative Societies in Trinidad and Tobago	-	235,000	176,500	200,000	
003	Institutional Strengthening of Societies Registered under the Friendly Societies Act 2021 - 2022 and Liquidation and Distribution of Assets for Closed Societies	210,276	1,000,000	250,000	174,000	
F.	PUBLIC BUILDINGS	-	-	-	2,000,000	
001	Establishment of an East Branch for the National Entrepreneurship Development Company Limited (NEDCO) (Refurbishment and Retrofitting for 1st Floor, Arima Court Project)	-	-	-	2,000,000	Project No. 001 - New Project
	TOTAL	10,437,644	78,267,000	31,853,300	50,005,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 82

SUMMARY
HEAD 82 - MINISTRY OF DIGITAL TRANSFORMATION

CONSOLIDATED FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	34,985,437	45,780,000	22,000,000	48,000,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	10,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	34,985,437	45,780,000	22,000,000	38,000,000	
	TOTAL	34,985,437	45,780,000	22,000,000	48,000,000	

DETAILS
HEAD 82 - MINISTRY OF DIGITAL TRANSFORMATION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	34,985,437	45,780,000	22,000,000	48,000,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	10,000,000	
11	OTHER ECONOMIC SERVICES	-	-	-	10,000,000	
F.	FINANCIAL SERVICES	-	-	-	10,000,000	
001	Implementation of the Digital Transformation Agenda	-	-	-	10,000,000	Project No. 001 - New Project
	Carried forward :	-	-	-	10,000,000	

DETAILS
HEAD 82 - MINISTRY OF DIGITAL TRANSFORMATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ 10,000,000	
	Sub-head 09 (continued)					
005	MULTI - SECTORAL AND OTHER SERVICES	34,985,437	45,780,000	22,000,000	38,000,000	
06	GENERAL PUBLIC SERVICES	34,985,437	45,780,000	22,000,000	38,000,000	
A.	ADMINISTRATIVE SERVICES	32,554,961	36,780,000	20,200,000	37,000,000	
001	Implementation of the Digital Society Programme	25,132,124	20,000,000	13,400,000	11,000,000	
002	Establishment of a Digital Economy Programme	5,833,734	12,000,000	3,000,000	8,000,000	
003	Computerisation of the Ministry of Digital Transformation	1,578,604	1,780,000	1,100,000	1,000,000	
004	Digitization of the Ministry of Digital Transformation	10,499	3,000,000	2,700,000	1,000,000	
006	Establishment of the Digital Government Solutions and Services	-	-	-	16,000,000	Project No. - 006 - New Project
F.	PUBLIC BUILDINGS	2,430,476	9,000,000	1,800,000	1,000,000	
001	Outfitting of the Ministry of Digital Transformation	2,430,476	5,000,000	1,800,000	1,000,000	
002	Outfitting of the Caribbean Telecommunications Union (CTU)	-	4,000,000	-	-	
	TOTAL	34,985,437	45,780,000	22,000,000	48,000,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025 - TRINIDAD AND TOBAGO
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Subhead Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate
		\$	\$	\$	\$
03	JUDICIARY	3,112,289	10,900,000	1,100,000	10,700,000
08	ELECTIONS AND BOUNDARIES COMMISSION	-	-	-	20,000,000
13	OFFICE OF THE PRIME MINISTER	66,525,970	71,977,000	48,098,900	452,800,000
18	MINISTRY OF FINANCE	82,797,397	400,000,000	400,000,000	208,090,000
22	MINISTRY OF NATIONAL SECURITY	47,390,981	93,600,000	26,678,500	68,000,000
26	MINISTRY OF EDUCATION	96,037,284	181,129,000	118,863,700	192,000,000
28	MINISTRY OF HEALTH	211,768,352	208,000,000	308,000,000	152,600,000
30	MINISTRY OF LABOUR	1,964,693	3,059,000	2,294,250	3,100,000
31	MINISTRY OF PUBLIC ADMINISTRATION	16,988,587	34,567,000	3,400,000	33,000,000
39	MINISTRY OF PUBLIC UTILITIES	123,578,107	188,500,000	170,300,000	174,000,000
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	868,813	20,000,000	49,072,375	14,410,000
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	22,506,057	76,508,000	28,268,000	50,000,000
43	MINISTRY OF WORKS AND TRANSPORT	706,185,356	618,433,000	613,356,000	609,000,000
	Carried forward :	1,379,723,886	1,906,673,000	1,769,431,725	1,987,700,000

SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025 - TRINIDAD AND TOBAGO
 HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND
 - continued..

	Subhead Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate
	Brought forward :	\$ 1,379,723,886	\$ 1,906,673,000	\$ 1,769,431,725	\$ 1,987,700,000
48	MINISTRY OF TRADE AND INDUSTRY	104,813,791	110,911,000	73,921,900	194,000,000
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	51,200,402	275,000,000	214,500,000	401,000,000
64	TRINIDAD AND TOBAGO POLICE SERVICE	6,058,903	54,884,000	17,492,460	52,500,000
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	-	5,000,000	4,300,000	3,000,000
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	39,716,192	175,000,000	47,000,000	65,000,000
78	MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	5,000,000	25,179,000	25,179,000	50,000,000
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	240,143,695	250,485,000	187,165,000	171,786,000
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	20,960,662	28,000,000	17,431,200	21,000,000
81	MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	76,677,146	121,733,000	74,510,500	59,995,000
82	MINISTRY OF DIGITAL TRANSFORMATION	50,462,980	50,000,000	40,300,000	50,000,000
	TOTAL	1,974,757,657	3,002,865,000	2,471,231,785	3,055,981,000

SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025 - TRINIDAD AND TOBAGO
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate
		\$	\$	\$	\$
001	PRE-INVESTMENT	92,025	5,000,000	-	4,000,000
003	ECONOMIC INFRASTRUCTURE	941,383,556	1,380,433,000	1,271,428,375	1,044,300,000
004	SOCIAL INFRASTRUCTURE	652,690,864	1,133,410,000	771,662,760	1,064,631,000
005	MULTI - SECTORAL AND OTHER SERVICES	380,591,212	484,022,000	428,140,650	943,050,000
	TOTAL	1,974,757,657	3,002,865,000	2,471,231,785	3,055,981,000

SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025 - TRINIDAD AND TOBAGO
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Item/Sub-item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate
		\$	\$	\$	\$
001	PRE-INVESTMENT	92,025	5,000,000	-	4,000,000
11	OTHER ECONOMIC SERVICES	92,025	5,000,000	-	4,000,000
003	ECONOMIC INFRASTRUCTURE	941,383,556	1,380,433,000	1,271,428,375	1,044,300,000
01	AGRICULTURE, FORESTRY AND FISHING	29,993,981	160,000,000	40,000,000	50,000,000
05	FUEL AND ENERGY	868,813	20,000,000	49,072,375	14,410,000
11	OTHER ECONOMIC SERVICES	61,924,669	118,480,000	93,826,000	130,900,000
15	TRANSPORT AND COMMUNICATION	726,966,059	894,953,000	919,530,000	679,190,000
16	MAJOR WATER SOURCES	121,630,034	187,000,000	169,000,000	169,800,000
004	SOCIAL INFRASTRUCTURE	652,690,864	1,133,410,000	771,662,760	1,064,631,000
02	DEFENCE	1,157,357	21,500,000	5,381,700	22,500,000
04	EDUCATION	93,142,110	175,629,000	117,719,000	187,750,000
07	HEALTH	93,290,328	77,000,000	78,527,500	46,600,000
08	HOUSING AND SETTLEMENTS	-	150,000,000	156,500,000	300,000,000
12	PUBLIC ORDER AND SAFETY	48,612,377	111,984,000	38,285,560	97,000,000
13	RECREATION AND CULTURE	197,609,722	187,768,000	94,896,200	133,786,000
14	SOCIAL AND COMMUNITY SERVICES	218,878,970	409,529,000	280,352,800	276,995,000
005	MULTI - SECTORAL AND OTHER SERVICES	380,591,212	484,022,000	428,140,650	943,050,000
03	DEVELOPMENT INSTITUTIONS	104,813,791	110,911,000	73,921,900	194,000,000
06	GENERAL PUBLIC SERVICES	273,829,348	371,611,000	352,918,750	746,850,000
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	1,948,073	1,500,000	1,300,000	2,200,000
	TOTAL	1,974,757,657	3,002,865,000	2,471,231,785	3,055,981,000

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
03	JUDICIARY	3,112,289	10,900,000	1,100,000	10,700,000	
005	MULTI - SECTORAL AND OTHER SERVICES	3,112,289	10,900,000	1,100,000	10,700,000	
	TOTAL	3,112,289	10,900,000	1,100,000	10,700,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
03	JUDICIARY	3,112,289	10,900,000	1,100,000	10,700,000	
005	MULTI - SECTORAL AND OTHER SERVICES	3,112,289	10,900,000	1,100,000	10,700,000	
06	GENERAL PUBLIC SERVICES	3,112,289	10,900,000	1,100,000	10,700,000	
F.	PUBLIC BUILDINGS	3,112,289	10,900,000	1,100,000	10,700,000	
001	Restoration of the San Fernando Supreme Court Building	-	5,000,000	500,000	5,000,000	
003	Upgrade, Refurbishment and Renovation of the Port of Spain Magistrates' Court building	2,265,518	4,900,000	500,000	4,900,000	
005	Outfitting Tower D International Waterfront Complex to accommodate the relocation of the Civil High Court, Port of Spain and the Civil Division of the Court of Appeal	846,771	1,000,000	100,000	800,000	
	TOTAL	3,112,289	10,900,000	1,100,000	10,700,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 701

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
08	ELECTIONS AND BOUNDARIES COMMISSION	-	-	-	20,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	-	-	-	20,000,000	
	TOTAL	-	-	-	20,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
08	ELECTIONS AND BOUNDARIES COMMISSION	-	-	-	20,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	-	-	-	20,000,000	
06	GENERAL PUBLIC SERVICES	-	-	-	20,000,000	
F.	PUBLIC BUILDINGS	-	-	-	20,000,000	
001	Construction of a New Head Office for the Elections and Boundaries Commission	-	-	-	20,000,000	Project No. 001 - New Project
	TOTAL	-	-	-	20,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 701

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
13	OFFICE OF THE PRIME MINISTER	66,525,970	71,977,000	48,098,900	452,800,000	
004	SOCIAL INFRASTRUCTURE	1,360,396	3,900,000	272,300	3,500,000	
005	MULTI - SECTORAL AND OTHER SERVICES	65,165,574	68,077,000	47,826,600	449,300,000	
	TOTAL	66,525,970	71,977,000	48,098,900	452,800,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
13	OFFICE OF THE PRIME MINISTER	66,525,970	71,977,000	48,098,900	452,800,000	
004	SOCIAL INFRASTRUCTURE	1,360,396	3,900,000	272,300	3,500,000	
14	SOCIAL AND COMMUNITY SERVICES	1,360,396	3,900,000	272,300	3,500,000	
C.	WELFARE SERVICES	1,360,396	3,900,000	272,300	3,500,000	
006	Refurbishment of St. Dominic's Home for Children - Old Bethlehem	626,282	900,000	272,300	-	
008	Refurbishment Works at the St. Jude's home for Girls	669,344	-	-	-	
017	Establishment of Two (2) Drug Rehabilitation Community Residences in Tobago	64,770	-	-	-	
018	Establishment of a Domestic Violence Shelter	-	500,000	-	1,500,000	
020	Reconstruction of Former Government Quarters to Establish a Shelter for female survivors of DV	-	2,500,000	-	-	
021	Renovation of Government Buildings in South for use as Shelters	-	-	-	1,000,000	Project Nos. 021 - 022 - New Projects
022	Establishment of a Hostel for Boys	-	-	-	1,000,000	
	Carried forward :	1,360,396	3,900,000	272,300	3,500,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 13 (continued)	\$ 1,360,396	\$ 3,900,000	\$ 272,300	\$ 3,500,000	
005	MULTI - SECTORAL AND OTHER SERVICES	65,165,574	68,077,000	47,826,600	449,300,000	
06	GENERAL PUBLIC SERVICES	65,165,574	68,077,000	47,826,600	449,300,000	
F.	PUBLIC BUILDINGS	65,165,574	68,077,000	47,826,600	449,300,000	
007	Whitehall Restoration	186,908	-	-	-	
010	Restoration of President's Residence	19,414,782	-	-	-	
011	Construction of Prime Minister's (Tobago) Residence	2,631,455	-	-	-	
014	Construction of Baptist Cathedral	-	-	-	10,000,000	Project No. 014- Reactivated
017	Remedial Works at Queen's Royal College	466,520	-	-	-	
018	Update and Way Forward for the Revitalization of Port of Spain Project	2,260,975	12,000,000	3,300,000	1,000,000	
019	Purpose Built National Archives and Records Centre	-	2,000,000	2,000,000	500,000	
020	Construction of Chaguanas Library	485,347	1,000,000	300,000	1,000,000	
021	Construction of Mayaro Library	1,668,953	1,900,000	4,100,000	3,000,000	
022	Restoration of Heritage Library	6,772	795,000	-	-	
023	Construction of Diego Martin Library	18,011,846	19,000,000	19,000,000	9,000,000	
025	Construction of La Harquetta Library	6,310,228	20,000,000	12,188,800	10,000,000	
026	Relocation of Solicitor General of CLICO	-	-	-	500,000	
027	Restoration of Trinity Cathedral	-	5,000,000	446,900	6,000,000	
028	Restoration of Hayes Court	1,310,329	382,000	382,000	180,000	
030	Construction of Toco Library	-	3,000,000	-	1,000,000	
031	Office of the Prime Minister Spatial Re-allocation Project	-	2,000,000	1,800,000	1,500,000	
032	Upgrade of the Whitehall Media Briefing Room	573,081	500,000	500,000	-	
034	Reconfiguration and Repurposing of The Old Radio Unit Building	-	500,000	500,000	120,000	
035	Restoration of Heritage Library - Phase 3	11,838,378	-	3,308,900	3,000,000	
	Carried forward :	66,525,970	71,977,000	48,098,900	50,300,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 13 /Item /Sub-item /Group (cont.)	\$ 66,525,970	\$ 71,977,000	\$ 48,098,900	\$ 50,300,000	
036	Restoration of St. Francis Assisi Roman Catholic Church - Phase 2	-	-	-	500,000	Project Nos. 037 - 039 - New Projects
037	Restoration of President's Residence - Phase 2	-	-	-	1,000,000	
038	Upgrade to Eddie Hart Recreation Grounds	-	-	-	1,000,000	
039	Construction of Buildings	-	-	-	400,000,000	
	TOTAL	66,525,970	71,977,000	48,098,900	452,800,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
18	MINISTRY OF FINANCE	82,797,397	400,000,000	400,000,000	208,090,000	
003	ECONOMIC INFRASTRUCTURE	82,797,397	400,000,000	400,000,000	208,090,000	
	TOTAL	82,797,397	400,000,000	400,000,000	208,090,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
18	MINISTRY OF FINANCE	82,797,397	400,000,000	400,000,000	208,090,000	
003	ECONOMIC INFRASTRUCTURE	82,797,397	400,000,000	400,000,000	208,090,000	
15	TRANSPORT AND COMMUNICATION	82,797,397	400,000,000	400,000,000	208,090,000	
A.	AIR TRANSPORT	82,797,397	400,000,000	400,000,000	208,090,000	
001	Construction of a Terminal and Associated Facilities at the ANR Robinson International Airport	82,797,397	400,000,000	400,000,000	208,090,000	
	TOTAL	82,797,397	400,000,000	400,000,000	208,090,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
22	MINISTRY OF NATIONAL SECURITY	47,390,981	93,600,000	26,678,500	68,000,000	
004	SOCIAL INFRASTRUCTURE	43,710,831	78,600,000	26,174,800	67,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	3,680,150	15,000,000	503,700	1,000,000	
	TOTAL	47,390,981	93,600,000	26,678,500	68,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
22	MINISTRY OF NATIONAL SECURITY	47,390,981	93,600,000	26,678,500	68,000,000	
004	SOCIAL INFRASTRUCTURE	43,710,831	78,600,000	26,174,800	67,000,000	
02	DEFENCE	1,157,357	21,500,000	5,381,700	22,500,000	
A.	COAST GUARD	1,157,357	13,400,000	575,500	9,000,000	
043	Upgrade utilities at Staubles Bay	1,157,357	12,000,000	72,000	5,000,000	
044	Construction of an Integrated Logistics Support Facility at Heliport Base	-	1,400,000	503,500	1,500,000	
045	Upgrade of the Coast Guard Headquarters, Tobago	-	-	-	2,000,000	Project Nos. 045 - 046 - New Projects
046	Establishment of a Coast Guard Base at the Port of Galeota	-	-	-	500,000	
B.	REGIMENT	-	7,100,000	4,806,200	10,500,000	
167	Construction of Dormitory of Camp Signal Hill, Tobago	-	-	-	200,000	Project No. 167 - Re-activated Project
184	Base Infrastructure for Camps at La Romain (South) Felicity and Forres Park	-	1,800,000	1,461,200	1,800,000	
185	Refurbishment of the Wastewater Treatment Plant at Teteron	-	3,000,000	3,345,000	1,000,000	
186	Upgrade of Fuel Station at Teteron Barracks	-	1,000,000	-	5,000,000	
187	Refurbishment work to Main Workshop at Camp Cumuto	-	1,300,000	-	2,000,000	
188	Construction of a Quartermaster Stores at Teteron	-	-	-	500,000	Project No. 188 - New Project
C.	AIR GUARD	-	1,000,000	-	2,500,000	
002	Construction of a Logistic Stores Complex at Ulric Cross Air Station	-	1,000,000	-	500,000	
003	Construction of a Car Park Facility at Ulric Cross Air Station	-	-	-	2,000,000	Project No. 003 - New Project
D.	DEFENCE FORCE HEADQUARTERS	-	-	-	500,000	
	Carried forward :	1,157,357	21,500,000	5,381,700	22,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 22 /Item /Sub-item /Group (cont.)	\$ 1,157,357	\$ 21,500,000	\$ 5,381,700	\$ 22,000,000	
002	Establishment of Migration Transition Centre	-	-	-	500,000	Project No. 002 - New Project
12	PUBLIC ORDER AND SAFETY	42,553,474	57,100,000	20,793,100	44,500,000	
C.	PRISON SERVICE	23,908,743	23,500,000	16,138,800	24,000,000	
001	Construction of a Perimeter Fence and Infrastructural Works - Maximum Security Prison	2,825,962	-	-	3,000,000	
006	Construction of Video Conferencing Facilities at Remand Yard Prison, Golden Grove	-	-	1,038,000	-	
008	Upgrade of Plumbing and Electrical Systems at the Remand Yard Prison - Golden Grove	10,370,299	3,000,000	5,795,400	3,000,000	
010	Installation of Perimeter Fence at Golden Grove Prison	10,262,482	10,000,000	9,305,400	10,000,000	
011	Construction of a Special Court on the compound of Maximum Security Prison	-	500,000	-	-	
014	Construction of a new Sewer Plant for Prison Training Centre	225,000	1,500,000	-	5,000,000	
015	Upgrade of Carrera Convict Prison: Installation of a Direct Water System	225,000	1,000,000	-	2,000,000	
018	Improvement works to Prisons Buildings	-	3,800,000	-	-	
019	Installation of CCTV system at Youth Training Center (YTC)	-	1,000,000	-	200,000	
020	Installation of CCTV system at Port of Spain Prison	-	1,000,000	-	200,000	
021	Installation of an Alarm System at Remand Yard Yard, Golden Grove	-	1,000,000	-	300,000	
022	Roof Renovation at the Store Room, Golden Grove Prison	-	400,000	-	-	
023	Construction of a Domestic Water Tank at the Maximum Security Prison	-	300,000	-	300,000	
E.	IMMIGRATION	7,900,000	9,000,000	-	3,000,000	
	Carried forward :	25,066,100	45,000,000	21,520,500	46,500,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 22 /Item /Sub-item /Group (cont.)	\$ 25,066,100	\$ 45,000,000	\$ 21,520,500	\$ 46,500,000	
001	Construction/Acquisition of Immigration Building San Fernando	7,900,000	1,000,000	-	-	
002	Upgrade to the Immigration Detention Centre (Aripo)	-	3,000,000	-	1,500,000	
003	Outfitting of the Immigration Building at San Fernando	-	5,000,000	-	1,500,000	
F.	FIRE SERVICE	10,744,731	24,600,000	4,654,300	17,500,000	
001	Construction of Arouca Fire Station	-	3,000,000	-	2,000,000	
008	Construction of Point Fortin Fire Station	10,744,731	10,000,000	4,553,000	7,000,000	
009	Construction of Penal Fire Station	-	4,200,000	-	4,200,000	
012	Construction of the Fire Services Regional Headquarters at Roxborough, Tobago	-	1,900,000	-	1,900,000	
013	Construction of Belmont Fire Station	-	1,000,000	-	200,000	
014	Relocatiobn of the Fire Service Headquarters	-	500,000	-	200,000	
015	Improvement works to Fire Service Buildings	-	4,000,000	101,300	1,000,000	
016	Reconstruction of the Princes Town Fire Station	-	-	-	1,000,000	Project No. 016 - New Project
	Carried forward :	43,710,831	78,600,000	26,174,800	67,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Sub-head 22 Brought forward : (continued)	\$ 43,710,831	\$ 78,600,000	\$ 26,174,800	\$ 67,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	3,680,150	15,000,000	503,700	1,000,000	
06	GENERAL PUBLIC SERVICES	3,680,150	15,000,000	503,700	1,000,000	
F.	PUBLIC BUILDINGS	3,680,150	6,000,000	503,700	1,000,000	
002	Construction of a new Facility for Forensic Laboratory and Pathology Services	3,680,150	6,000,000	503,700	1,000,000	
G.	EQUIPMENT AND VEHICLES	-	9,000,000	-	-	
001	Acquisition of Interceptors for the Coast Guard	-	9,000,000	-	-	
	TOTAL	47,390,981	93,600,000	26,678,500	68,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
26	MINISTRY OF EDUCATION	96,037,284	181,129,000	118,863,700	192,000,000	
004	SOCIAL INFRASTRUCTURE	93,142,110	175,629,000	117,719,000	187,750,000	
005	MULTI - SECTORAL AND OTHER SERVICES	2,895,174	5,500,000	1,144,700	4,250,000	
	TOTAL	96,037,284	181,129,000	118,863,700	192,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
26	MINISTRY OF EDUCATION	96,037,284	181,129,000	118,863,700	192,000,000	
004	SOCIAL INFRASTRUCTURE	93,142,110	175,629,000	117,719,000	187,750,000	
04	EDUCATION	93,142,110	175,629,000	117,719,000	187,750,000	
A.	PRE-PRIMARY	4,121,935	14,000,000	3,500,000	9,000,000	
001	Early Childhood Care and Education	459,211	5,000,000	500,000	3,000,000	
002	Improvement/Refurbishment/Extensions to ECCE Centres	3,662,724	5,000,000	3,000,000	4,000,000	
003	Procurement of Furniture and Equipment for ECCE Centres	-	4,000,000	-	2,000,000	
B.	PRIMARY	42,903,902	83,629,000	79,807,000	94,750,000	
120	Improvement/Refurbishment/Extensions to Primary Schools	40,265,906	50,000,000	40,000,000	50,000,000	
121	Procurement of Furniture and Equipment for Primary Schools	-	7,000,000	3,024,000	3,000,000	
392	Emergency Upgrade to Primary Schools	1,179,266	10,000,000	24,388,000	30,000,000	
394	Construction of Temporary Pre-Engineered Classrooms	587,672	10,000,000	8,000,000	5,000,000	
397	Construction of Curepe Presbyterian	-	-	4,395,000	600,000	
413	Construction of Arima Hindu Primary	871,058	629,000	-	628,000	
440	Construction of Montrose ASP (Vedic)	-	-	-	4,522,000	
442	Construction of St. Phillips Government Primary School	-	6,000,000	-	-	
443	Expansion of Maraval R.C. Primary School	-	-	-	1,000,000	Project No. 443 - New Project
C.	SECONDARY	44,915,028	75,000,000	34,000,000	82,000,000	
322	Procurement of Furniture and Equipment	-	10,000,000	2,000,000	2,000,000	
331	Improvement/Refurbishment/Extensions to Secondary Schools	42,229,857	50,000,000	30,000,000	50,000,000	
	Carried forward :	89,255,694	157,629,000	115,307,000	155,750,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 26 /Item /Sub-item /Group (cont.)	\$ 89,255,694	\$ 157,629,000	\$ 115,307,000	\$ 155,750,000	
333	Replacement/Construction of Blocks Within Secondary Schools	-	-	-	5,000,000	
392	Emergency Upgrade to Secondary Schools	2,685,171	10,000,000	2,000,000	20,000,000	
396	Construction of Temporary Pre-Engineered Classrooms	-	5,000,000	-	5,000,000	
E.	SPECIAL EDUCATION	1,201,245	3,000,000	412,000	2,000,000	
501	Development of a School for Special Education at Pointe-a-Pierre	1,055,367	1,000,000	212,000	1,000,000	
514	Repairs and Maintenance of Special Schools	145,878	2,000,000	200,000	1,000,000	
	Carried forward :	93,142,110	175,629,000	117,719,000	187,750,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Sub-head 26 Brought forward : (continued)	\$ 93,142,110	\$ 175,629,000	\$ 117,719,000	\$ 187,750,000	
005	MULTI - SECTORAL AND OTHER SERVICES	2,895,174	5,500,000	1,144,700	4,250,000	
06	GENERAL PUBLIC SERVICES	2,895,174	5,500,000	1,144,700	4,250,000	
F.	PUBLIC BUILDINGS	2,895,174	5,500,000	1,144,700	4,250,000	
016	Construction of Caroni Education District Office	-	500,000	97,500	500,000	
017	Construction of Office Space and Outfitting of St. George East Education District Office	-	500,000	-	250,000	
019	Upgrade and Refurbishment of IBIS Building	609,797	500,000	-	1,000,000	
020	Infrastructure Upgrade to Victoria District Office	-	1,000,000	47,200	1,000,000	
023	Upgrade of Rudranath Capildeo Learning Resource Centre Phase II	2,285,377	3,000,000	1,000,000	1,500,000	
	TOTAL	96,037,284	181,129,000	118,863,700	192,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
28	MINISTRY OF HEALTH	211,768,352	208,000,000	308,000,000	152,600,000	
004	SOCIAL INFRASTRUCTURE	93,290,328	77,000,000	78,527,500	46,600,000	
005	MULTI - SECTORAL AND OTHER SERVICES	118,478,024	131,000,000	229,472,500	106,000,000	
	TOTAL	211,768,352	208,000,000	308,000,000	152,600,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
28	MINISTRY OF HEALTH	211,768,352	208,000,000	308,000,000	152,600,000	
004	SOCIAL INFRASTRUCTURE	93,290,328	77,000,000	78,527,500	46,600,000	
07	HEALTH	93,290,328	77,000,000	78,527,500	46,600,000	
F.	HEALTH FACILITIES	93,290,328	77,000,000	78,527,500	46,600,000	
001	Physical Investments (Hospitals, District Health Facilities, Health Centres)	44,848,279	50,000,000	50,000,000	40,000,000	
004	Construction of the Arima Hospital	27,550,676	-	479,500	-	
005	Construction of the Point Fortin Hospital	13,850,302	-	1,048,000	-	
007	Construction of Sangre Grande Hospital	7,029,674	17,000,000	27,000,000	6,600,000	
008	Construction of Diego Martin Health Centre	11,397	-	-	-	
010	Operationalization of the Couva Medical and Multi-Training Facility and the San Fernando General Hospital	-	10,000,000	-	-	
	Carried forward :	93,290,328	77,000,000	78,527,500	46,600,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Sub-head 28 Brought forward : (continued)	\$ 93,290,328	\$ 77,000,000	\$ 78,527,500	\$ 46,600,000	
005	MULTI - SECTORAL AND OTHER SERVICES	118,478,024	131,000,000	229,472,500	106,000,000	
06	GENERAL PUBLIC SERVICES	118,478,024	131,000,000	229,472,500	106,000,000	
F.	PUBLIC BUILDINGS	118,478,024	131,000,000	229,472,500	106,000,000	
001	Upgrade of C40 Building at Chaguaramas	-	1,000,000	1,000,000	1,000,000	
002	Outfitting of New Office for the Ministry of	-	-	-	-	
003	Re-Development of Port of Spain General Hospital	116,711,967	75,000,000	162,474,500	75,000,000	
004	Construction of the Ministry of Health Administrative Building	1,766,057	20,000,000	31,998,000	-	
005	Design and Construction of a National Behavioural Health Acute Treatment Centre (N-BHAT) for the Mental Health Unit of the Ministry of Health	-	500,000	-	-	
006	Design and Construction of a Pharmaceutical and Non-pharmaceutical Warehouse	-	500,000	-	-	
007	Enhancement of General Hospitals	-	34,000,000	34,000,000	28,000,000	
008	Design and Construction of a Chemical Warehouse	-	-	-	2,000,000	Project No. 008 - New Project
	TOTAL	211,768,352	208,000,000	308,000,000	152,600,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
30	MINISTRY OF LABOUR	1,964,693	3,059,000	2,294,250	3,100,000	
005	MULTI - SECTORAL AND OTHER SERVICES	1,964,693	3,059,000	2,294,250	3,100,000	
	TOTAL	1,964,693	3,059,000	2,294,250	3,100,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
30	MINISTRY OF LABOUR	1,964,693	3,059,000	2,294,250	3,100,000	
005	MULTI - SECTORAL AND OTHER SERVICES	1,964,693	3,059,000	2,294,250	3,100,000	
06	GENERAL PUBLIC SERVICES	1,964,693	3,059,000	2,294,250	3,100,000	
F.	PUBLIC BUILDINGS	1,964,693	3,059,000	2,294,250	3,100,000	
005	Cipriani College of Labour and Co-operative Studies - Upgrades to Physical Infrastructure	1,964,693	1,000,000	750,000	1,000,000	
006	Relocation of the Occupational Safety and Health Authority to St. Augustine	-	2,059,000	1,544,250	2,100,000	
	TOTAL	1,964,693	3,059,000	2,294,250	3,100,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
31	MINISTRY OF PUBLIC ADMINISTRATION	16,988,587	34,567,000	3,400,000	33,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	16,988,587	34,567,000	3,400,000	33,000,000	
	TOTAL	16,988,587	34,567,000	3,400,000	33,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
31	MINISTRY OF PUBLIC ADMINISTRATION	16,988,587	34,567,000	3,400,000	33,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	16,988,587	34,567,000	3,400,000	33,000,000	
06	GENERAL PUBLIC SERVICES	16,988,587	34,567,000	3,400,000	33,000,000	
F.	PUBLIC BUILDINGS	16,988,587	34,567,000	3,400,000	33,000,000	
001	Replacement of Ventilation Systems at Administrative Complexes	2,238,587	1,200,000	900,000	600,000	
002	Upgrade of Physical Infrastructure for Tunapuna Administrative Complex and Siparia Administrative Complex	2,000,000	2,367,000	500,000	2,000,000	
003	Upgrade of Physical Infrastructure for NALIS Building	2,750,000	6,000,000	1,000,000	2,000,000	
004	Development of the Arima Administrative Complex	10,000,000	4,000,000	500,000	1,500,000	
005	Development of Government Storage Facilities	-	3,000,000	500,000	10,000,000	
006	Development of Government Office Accommodation	-	18,000,000	-	16,900,000	
	TOTAL	16,988,587	34,567,000	3,400,000	33,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
39	MINISTRY OF PUBLIC UTILITIES	123,578,107	188,500,000	170,300,000	174,000,000	
003	ECONOMIC INFRASTRUCTURE	121,630,034	187,000,000	169,000,000	169,800,000	
005	MULTI - SECTORAL AND OTHER SERVICES	1,948,073	1,500,000	1,300,000	4,200,000	
	TOTAL	123,578,107	188,500,000	170,300,000	174,000,000	

DETAILS

HEAD 701 – INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
39	MINISTRY OF PUBLIC UTILITIES	123,578,107	188,500,000	170,300,000	174,000,000	
003	ECONOMIC INFRASTRUCTURE	121,630,034	187,000,000	169,000,000	169,800,000	
16	MAJOR WATER SOURCES	121,630,034	187,000,000	169,000,000	169,800,000	
B.	LOCAL WATER SOURCES	56,832,516	124,000,000	136,000,000	115,000,000	
009	National Water Sector Transformation Programme (NWSIP)	48,569,666	44,000,000	70,000,000	40,000,000	
011	North West Water Supply Improvement Programme (NWSIP)	8,262,850	20,000,000	30,000,000	15,000,000	
012	Trinidad and Tobago Water Sector Development Programme (TTWSDP) TT-L1055	-	60,000,000	36,000,000	35,000,000	Project No. 012 – Funded as follows: I. D. B. Loan – \$35Mn.
013	National Water Stabilization and Improvement Programme (NWSIP)	-	-	-	25,000,000	
F.	OTHER WATER PROJECTS	63,898,226	61,000,000	31,600,000	50,100,000	
002	Wastewater Network Expansion	28,195,805	10,000,000	-	-	
006	Multi-Phase Wastewater Rehabilitation Programme – Phase 1	19,928,490	30,000,000	20,000,000	20,000,000	Project No. 006 – Funded as follows: I. D. B. Loan – \$20Mn.
008	Development of New Water Sources Phase 1	1,957,218	2,000,000	2,000,000	100,000	
010	Refurbishment Works at Caroni Water Treatment Plant (CWTP)	476,539	8,000,000	-	8,000,000	
014	Rehabilitation of the Ultraviolet Contact Tank at the Beetham WWT	312,073	-	-	-	
018	Wastewater Projects Trinidad and Tobago	13,028,101	9,000,000	8,500,000	20,000,000	
019	Refurbishment of Beetham Wastewater Treatment Plant	-	2,000,000	1,100,000	2,000,000	
I.	WATER AND SEWERAGE	899,292	2,000,000	1,400,000	4,700,000	
013	Moruga Well Development	899,292	-	-	-	
014	Moruga Water Development	-	2,000,000	1,400,000	4,700,000	
	Carried forward :	121,630,034	187,000,000	169,000,000	169,800,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Sub-head 39 Brought forward : (continued)	\$ 121,630,034	\$ 187,000,000	\$ 169,000,000	\$ 169,800,000	
005	MULTI - SECTORAL AND OTHER SERVICES	1,948,073	1,500,000	1,300,000	4,200,000	
06	GENERAL PUBLIC SERVICES	-	-	-	2,000,000	
F.	PUBLIC BUILDINGS	-	-	-	2,000,000	
001	Construction of a New Building to House the Entire Meteorological Services Division (MSD)	-	-	-	2,000,000	Project No. 001 - New Project
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	1,948,073	1,500,000	1,300,000	2,200,000	
G.	SANITARY SERVICES	1,948,073	1,500,000	1,300,000	2,200,000	
006	Establishment of an Engineered Sanitary Municipal Solid Waste (MSW) Landfill, Forres Park	1,948,073	1,500,000	1,300,000	2,200,000	
	TOTAL	123,578,107	188,500,000	170,300,000	174,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	\$ 868.813	\$ 20.000.000	\$ 49.072.375	\$ 14.410.000	
003	ECONOMIC INFRASTRUCTURE	868.813	20.000.000	49.072.375	14.410.000	
	TOTAL	868.813	20.000.000	49.072.375	14.410.000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	868.813	20.000.000	49.072.375	14.410.000	
003	ECONOMIC INFRASTRUCTURE	868.813	20.000.000	49.072.375	14.410.000	
05	FUEL AND ENERGY	868.813	20.000.000	49.072.375	14.410.000	
D.	INDUSTRY	868.813	20.000.000	49.072.375	14.410.000	
011	Dredging of Sea Lots Main Channel and Turning Basin	868.813	20.000.000	49.072.375	14.410.000	
	TOTAL	868.813	20.000.000	49.072.375	14.410.000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	22,506,057	76,508,000	28,268,000	50,000,000	
004	SOCIAL INFRASTRUCTURE	12,417,562	45,000,000	12,691,000	36,500,000	
005	MULTI - SECTORAL AND OTHER SERVICES	10,088,495	31,508,000	15,577,000	13,500,000	
	TOTAL	22,506,057	76,508,000	28,268,000	50,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	22,506,057	76,508,000	28,268,000	50,000,000	
004	SOCIAL INFRASTRUCTURE	12,417,562	45,000,000	12,691,000	36,500,000	
14	SOCIAL AND COMMUNITY SERVICES	12,417,562	45,000,000	12,691,000	36,500,000	
A.	COMMUNITY DEVELOPMENT	12,417,562	45,000,000	12,691,000	36,500,000	
003	Development of Rural Communities	10,797,955	40,000,000	12,000,000	31,500,000	
010	Latrine Eradication Programme	1,619,607	5,000,000	691,000	5,000,000	
	Carried forward :	12,417,562	45,000,000	12,691,000	36,500,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Sub-head 42 Brought forward : (continued)	\$ 12,417,562	\$ 45,000,000	\$ 12,691,000	\$ 36,500,000	
005	MULTI - SECTORAL AND OTHER SERVICES	10,088,495	31,508,000	15,577,000	13,500,000	
06	GENERAL PUBLIC SERVICES	10,088,495	31,508,000	15,577,000	13,500,000	
F.	PUBLIC BUILDINGS	10,088,495	31,508,000	15,577,000	13,500,000	
060	Construction of Administrative Complexes	9,484,849	15,000,000	12,000,000	-	
065	Development of West Park	603,646	1,508,000	800,000	1,000,000	
070	Construction of a New Office Building (Four Levels)	-	5,000,000	-	1,500,000	
072	Extension to Annexed Building	-	3,000,000	-	-	
074	Upgrade Works to the Arima Market	-	5,000,000	-	6,500,000	
076	Digitization Building	-	2,000,000	2,777,000	2,500,000	
080	Refurbishment Works of Current Annex Building	-	-	-	2,000,000	Project No. 080 - New Project
	TOTAL	22,506,057	76,508,000	28,268,000	50,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
43	MINISTRY OF WORKS AND TRANSPORT	706.185.356	618.433.000	613.356.000	609.000.000	
001	PRE-INVESTMENT	92.025	5.000.000	-	4.000.000	
003	ECONOMIC INFRASTRUCTURE	706.093.331	613.433.000	613.356.000	602.000.000	
004	SOCIAL INFRASTRUCTURE	-	-	-	3.000.000	
	TOTAL	706.185.356	618.433.000	613.356.000	609.000.000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
43	MINISTRY OF WORKS AND TRANSPORT	706,185,356	618,433,000	613,356,000	609,000,000	
001	PRE-INVESTMENT	92,025	5,000,000	-	4,000,000	
11	OTHER ECONOMIC SERVICES	92,025	5,000,000	-	4,000,000	
A.	DRAINAGE AND IRRIGATION	-	2,000,000	-	2,000,000	
003	Strategic Drainage Plan - Non-Structural Measures	-	2,000,000	-	2,000,000	
H.	SEA TRANSPORT	92,025	3,000,000	-	2,000,000	
001	Feasibility Study for Fast Ferry Port in Toco	-	2,000,000	-	1,000,000	
003	Development of a Marina Facility in Tobago	92,025	1,000,000	-	1,000,000	
	Carried forward :	92,025	5,000,000	-	4,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 43 (continued)	\$ 92,025	\$ 5,000,000	\$ -	\$ 4,000,000	
003	ECONOMIC INFRASTRUCTURE	706,093,331	613,433,000	613,356,000	602,000,000	
11	OTHER ECONOMIC SERVICES	61,924,669	118,480,000	93,826,000	130,900,000	
A.	DRAINAGE AND IRRIGATION	31,784,379	33,000,000	53,400,000	45,000,000	
005	National Programme for the Upgrade of Drainage Channels	7,299,578	1,000,000	3,400,000	3,000,000	
007	Flood Mitigation - Erosion Control Programme	24,484,801	30,000,000	50,000,000	40,000,000	
011	Strategic Drainage Plan - Structural Measures	-	2,000,000	-	2,000,000	
N.	OTHER SERVICES	14,418,220	2,000,000	22,000,000	10,000,000	
003	Construction of an Integrated Fishing Port and Facilities at Gran Chemin, Moruga	14,418,220	2,000,000	22,000,000	10,000,000	
P.	COASTAL PROTECTION	15,722,070	83,480,000	18,426,000	75,900,000	
003	Shore of Peace Coastal Cliff Stabilisation Works	-	-	176,000	-	
005	Cap-de-Ville Shoreline Stabilisation Works	6,357,729	1,000,000	4,910,000	-	
007	Matelot Shoreline Stabilisation Works Phase II	3,765,678	-	-	-	
015	Comprehensive National Coastal Monitoring Programme	707,329	-	-	-	
018	Little Rockly Bay Stabilisation Works - Magdalena Hotel	-	3,000,000	655,000	5,000,000	
021	Rehabilitation of the existing Seawall at Lady Hailes Avenue, San Fernando	-	3,000,000	435,000	-	
023	Mayaro / Guayaquayare Coastal Management Programme	4,832,760	6,000,000	3,000,000	5,000,000	
024	Vistabella Seawall Repair Works	-	1,500,000	300,000	900,000	
025	Moruga Coastal Protection Works - Phase I	-	1,500,000	-	1,000,000	
026	Macqueripe Beach Seawall Rehabilitation Project	-	2,000,000	350,000	1,500,000	
027	Granville Shoreline Stabilisation Works	-	2,000,000	-	4,000,000	
028	Otaheite Coastal Restoration Project	-	2,000,000	1,100,000	1,000,000	
	Carried forward :	61,958,120	62,000,000	86,326,000	77,400,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 43 /Item /Sub-item /Group (cont.)	\$ 61,958,120	\$ 62,000,000	\$ 86,326,000	\$ 77,400,000	
029	Paria Main Road Coastal Repair Works	58,574	14,000,000	200,000	14,000,000	
030	Paria Main Road Coastal Protection Programme	-	8,000,000	100,000	5,000,000	
031	Cap-de-Ville Shoreline Stabilisation Works Phase II	-	9,000,000	100,000	13,000,000	
032	Manzanilla Beach Facility Improvement Works	-	4,000,000	100,000	2,000,000	
033	Comprehensive National Coastal Monitoring Programme Phase II	-	4,000,000	200,000	2,000,000	
034	Salybia Shoreline Management Project	-	480,000	-	500,000	
035	Cumana Fishing Facility Coastal Improvement Works	-	3,000,000	-	2,000,000	
036	Mayaro/Guayaguayare Coastal Management Programme (West Guayaguayare)	-	7,000,000	200,000	4,000,000	
037	South Manzanilla Shoreline Stabilisation Works	-	12,000,000	6,600,000	15,000,000	
	Carried forward :	62,016,694	123,480,000	93,826,000	134,900,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 43 /Item (continued)	\$ 62,016,694	\$ 123,480,000	\$ 93,826,000	\$ 134,900,000	
15	TRANSPORT AND COMMUNICATION	644,168,662	494,953,000	519,530,000	471,100,000	
D.	ROADS AND BRIDGES	639,915,452	480,953,000	507,800,000	457,100,000	
247	Road Construction/Major Road Rehabilitation - PURE	94,509,997	80,000,000	140,000,000	110,000,000	
256	Construction of a Vehicular and Pedestrian Bridge - Diego Martin	26,084,764	35,953,000	40,600,000	17,100,000	
258	Dualling of Diego Martin Highway from Victoria Gardens to Acton Court	241,823	-	-	-	
260	P. O. S - East / West Corridor Transportation Project	3,871,356	20,000,000	1,400,000	20,000,000	
275	Bridges Reconstruction Programme (BRP)	31,888,539	70,000,000	63,000,000	60,000,000	
276	Landslip Repairs Programme (LRP)	55,931,649	70,000,000	53,900,000	50,000,000	
284	Churchill Roosevelt Highway Extension to Manzanilla	69,693,680	80,000,000	100,000,000	70,000,000	
288	Construction of Moruga Highway	26,337,730	25,000,000	14,000,000	15,000,000	
289	Construction of the Valencia to Toco Road	40,450,437	30,000,000	7,400,000	30,000,000	
291	Solomon Hochoy Highway Extension to Point Fortin (SHHEPF) Project	210,627,461	50,000,000	75,000,000	70,000,000	
293	San Fernando Waterfront Project	19,002,117	10,000,000	3,400,000	10,000,000	
295	Rehabilitation of Secondary Roads, Minor Roads, Agriculture and Forestry Access Roads	10,215,425	-	-	2,000,000	
297	Pothole Patching, Spot Paving and Sectional Rehabilitation of Critical Roadway Programme	51,060,474	10,000,000	9,100,000	3,000,000	
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	-	10,000,000	100,000	10,000,000	
001	Traffic Management Programme	-	10,000,000	100,000	10,000,000	
H.	SEA TRANSPORT	4,253,210	4,000,000	11,630,000	4,000,000	
832	Major Asset Renewal of the Water Taxi and Fleet of Vessels	-	2,000,000	-	2,000,000	
	Carried forward :	701,932,146	616,433,000	601,726,000	604,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Brought forward : Sub-head 43 /Item /Sub-item /Group (cont.)	\$ 701,932,146	\$ 616,433,000	\$ 601,726,000	\$ 604,000,000	
838	Purchase of Two Inter-Island Ferries	297,404	-	-	-	
840	Upgrade of Berthing Infrastructure at the Port of Scarborough, Tobago	-	1,000,000	300,000	1,000,000	
844	Construction of the La Brea Dry Dock and Associated Facilities	3,955,806	1,000,000	11,330,000	1,000,000	
	Carried forward :	706,185,356	618,433,000	613,356,000	606,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Sub-head 43 Brought forward : (continued)	\$ 706,185,356	\$ 618,433,000	\$ 613,356,000	\$ 606,000,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	3,000,000	
13	RECREATION AND CULTURE	-	-	-	3,000,000	
B.	RECREATION	-	-	-	3,000,000	
001	Maracas Beach Improvement Project	-	-	-	3,000,000	Project No. 001 - Reactivated Project
	TOTAL	706,185,356	618,433,000	613,356,000	609,000,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 701

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
48	MINISTRY OF TRADE AND INDUSTRY	104,813,791	110,911,000	73,921,900	194,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	104,813,791	110,911,000	73,921,900	194,000,000	
	TOTAL	104,813,791	110,911,000	73,921,900	194,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
48	MINISTRY OF TRADE AND INDUSTRY	104,813,791	110,911,000	73,921,900	194,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	104,813,791	110,911,000	73,921,900	194,000,000	
03	DEVELOPMENT INSTITUTIONS	104,813,791	110,911,000	73,921,900	194,000,000	
Q.	EVOLVING TECHNOLOGIES AND ENTERPRISE DEV. CO. LTD.	104,813,791	110,911,000	73,921,900	194,000,000	
293	Wallerfield Industrial and Technology Park	561,252	1,100,000	275,300	500,000	
305	Construction of Moruga Agro-Processing and Light Industrial Park	5,812,939	3,000,000	1,200,000	2,000,000	
308	Upgrade of Drainage and Fire Hydrants at Industrial Estates	1,580,393	211,000	673,300	-	
310	Construction of Tamana Intech Park Transit Hub	595,245	-	332,600	-	
312	Upgrade to Factory Road Industrial Park Infrastructure	4,521,370	12,000,000	2,175,600	10,000,000	
314	Renovation of Magdalena Grand Beach and Golf Resort	6,371,279	20,000,000	12,000,000	6,000,000	
316	Construction of the Phoenix Park Industrial Estate	67,735,784	8,000,000	8,000,000	5,534,000	
318	Upgrade of Sangster's Hill Mall - Tobago	1,316,562	2,100,000	2,100,000	363,000	
320	Maintenance and Upkeep of Golf Course at Magdalena	1,607,560	4,500,000	3,147,800	5,000,000	
322	Industrial Parks Roads and Drainage Infrastructure Upgrades	4,099,635	10,000,000	3,517,300	-	
324	Implementation of the Hilton Trinidad PIP	10,611,772	40,000,000	40,000,000	163,603,000	
326	Development of Dow Village Industrial Park	-	10,000,000	500,000	1,000,000	
	TOTAL	104,813,791	110,911,000	73,921,900	194,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	51,200,402	275,000,000	214,500,000	401,000,000	
004	SOCIAL INFRASTRUCTURE	50,207,020	260,000,000	209,500,000	385,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	993,382	15,000,000	5,000,000	16,000,000	
	TOTAL	51,200,402	275,000,000	214,500,000	401,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	51,200,402	275,000,000	214,500,000	401,000,000	
004	SOCIAL INFRASTRUCTURE	50,207,020	260,000,000	209,500,000	385,000,000	
08	HOUSING AND SETTLEMENTS	-	150,000,000	156,500,000	300,000,000	
E.	SETTLEMENTS	-	150,000,000	156,500,000	300,000,000	
230	Accelerated Housing Programme	-	150,000,000	156,500,000	200,000,000	
231	Affordable Housing Programme	-	-	-	100,000,000	Project No. 231 - New Project
14	SOCIAL AND COMMUNITY SERVICES	50,207,020	110,000,000	53,000,000	85,000,000	
A.	COMMUNITY DEVELOPMENT	50,207,020	110,000,000	53,000,000	85,000,000	
001	Urban Redevelopment	19,368,328	20,000,000	18,000,000	20,000,000	
005	Urban Upgrading and Revitalization Programme	30,838,692	90,000,000	35,000,000	65,000,000	Project No. 005 - Funded as follows: IDB Loan - \$65Mn.
	Carried forward :	50,207,020	260,000,000	209,500,000	385,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Sub-head 61 Brought forward : (continued)	\$ 50,207,020	\$ 260,000,000	\$ 209,500,000	\$ 385,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	993,382	15,000,000	5,000,000	16,000,000	
06	GENERAL PUBLIC SERVICES	993,382	15,000,000	5,000,000	16,000,000	
F.	PUBLIC BUILDINGS	993,382	15,000,000	5,000,000	16,000,000	
001	P. O. S Shopping Complex - Development and Management of the Property located at No. 43 Independence Square, Port of Spain	993,382	15,000,000	5,000,000	16,000,000	
	TOTAL	51,200,402	275,000,000	214,500,000	401,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
64	TRINIDAD AND TOBAGO POLICE SERVICE	6,058,903	54,884,000	17,492,460	52,500,000	
004	SOCIAL INFRASTRUCTURE	6,058,903	54,884,000	17,492,460	52,500,000	
	TOTAL	6,058,903	54,884,000	17,492,460	52,500,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
64	TRINIDAD AND TOBAGO POLICE SERVICE	6,058,903	54,884,000	17,492,460	52,500,000	
004	SOCIAL INFRASTRUCTURE	6,058,903	54,884,000	17,492,460	52,500,000	
12	PUBLIC ORDER AND SAFETY	6,058,903	54,884,000	17,492,460	52,500,000	
B.	POLICE SERVICE	6,058,903	54,884,000	17,492,460	52,500,000	
011	Construction of Matura Police Station	-	1,000,000	100,000	1,000,000	
015	Construction of Manzanilla Police Station	-	1,000,000	100,000	1,000,000	
016	Construction of Police Station, Shirvan Road	28,174	30,000	30,000	-	
017	Construction of Roxborough Police Station, Tobago	1,276,935	-	369,960	-	
018	Construction of St. Clair Police Station	1,259,323	9,312,000	1,000,000	-	
023	Construction of Carenage Police Station	253,126	42,000	192,500	-	
027	Establishment of a Coastal and Riverine Unit Carenage Police Station	-	15,000,000	-	20,000,000	
028	Development Works at the Police Academy	-	5,000,000	500,000	10,000,000	
030	Relocation of the TTPS Administration Support Centre (Trinidad House)	3,241,345	20,000,000	15,000,000	8,600,000	
032	Development works at the Ste. Madeline Police Station	-	2,500,000	200,000	6,100,000	
033	Establishment of a Mounted and Canine Branch at the Shirvan Road Police Station, Tobago	-	1,000,000	-	800,000	
034	Establishment of a State of the Art Police Training Academy, Cumuto	-	-	-	5,000,000	Project No. 034 - New Project
	TOTAL	6,058,903	54,884,000	17,492,460	52,500,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 701

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	-	5,000,000	4,300,000	3,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	-	5,000,000	4,300,000	3,000,000	
	TOTAL	-	5,000,000	4,300,000	3,000,000	

DETAILS

HEAD 701 – INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	-	5,000,000	4,300,000	3,000,000	
005	MULTI – SECTORAL AND OTHER SERVICES	-	5,000,000	4,300,000	3,000,000	
06	GENERAL PUBLIC SERVICES	-	5,000,000	4,300,000	3,000,000	
F.	PUBLIC BUILDINGS	-	5,000,000	4,300,000	3,000,000	
001	Relocation of Ministry of Foreign and CARICOM Affairs, Configuration and Outfitting of New Offices	-	-	4,300,000	3,000,000	
011	Construction and Outfitting of Building D at the Ministry of Foreign and CARICOM Affairs	-	5,000,000	-	-	
	TOTAL	-	5,000,000	4,300,000	3,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	39,716,192	175,000,000	47,000,000	65,000,000	
003	ECONOMIC INFRASTRUCTURE	29,993,981	160,000,000	40,000,000	50,000,000	
004	SOCIAL INFRASTRUCTURE	9,722,211	15,000,000	7,000,000	15,000,000	
	TOTAL	39,716,192	175,000,000	47,000,000	65,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	39,716,192	175,000,000	47,000,000	65,000,000	
003	ECONOMIC INFRASTRUCTURE	29,993,981	160,000,000	40,000,000	50,000,000	
01	AGRICULTURE, FORESTRY AND FISHING	29,993,981	160,000,000	40,000,000	50,000,000	
D.	FISHING	-	5,000,000	1,000,000	10,000,000	
289	Upgrading/Construction of Fishing Facilities in Trinidad	-	5,000,000	1,000,000	10,000,000	
F.	LAND MANAGEMENT SERVICES	29,993,981	5,000,000	19,000,000	-	
002	Development of Lands at Caroni and Orange Grove by EMBD	29,993,981	5,000,000	19,000,000	-	
J.	OTHER SERVICES	-	150,000,000	20,000,000	40,000,000	
002	Infrastructural Projects by PSAEL (Palo Seco Agricultural Enterprises Limited)	-	150,000,000	20,000,000	40,000,000	
	Carried forward :	29,993,981	160,000,000	40,000,000	50,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Sub-head 77 Brought forward : (continued)	\$ 29,993,981	\$ 160,000,000	\$ 40,000,000	\$ 50,000,000	
004	SOCIAL INFRASTRUCTURE	9,722,211	15,000,000	7,000,000	15,000,000	
13	RECREATION AND CULTURE	9,722,211	15,000,000	7,000,000	15,000,000	
B.	RECREATION	9,722,211	15,000,000	7,000,000	15,000,000	
004	Improvement and Expansion Works, Emperor Valley Zoo	9,722,211	15,000,000	7,000,000	15,000,000	
	TOTAL	39,716,192	175,000,000	47,000,000	65,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
78	MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	5,000,000	25,179,000	25,179,000	50,000,000	
004	SOCIAL INFRASTRUCTURE	5,000,000	23,179,000	23,179,000	15,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	-	2,000,000	2,000,000	35,000,000	
	TOTAL	5,000,000	25,179,000	25,179,000	50,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
78	MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	5,000,000	25,179,000	25,179,000	50,000,000	
004	SOCIAL INFRASTRUCTURE	5,000,000	23,179,000	23,179,000	15,000,000	
14	SOCIAL AND COMMUNITY SERVICES	5,000,000	23,179,000	23,179,000	15,000,000	
C.	WELFARE SERVICES	5,000,000	23,179,000	23,179,000	15,000,000	
001	Establishment of an Assessment Centre for the Socially Displaced	5,000,000	23,179,000	23,179,000	15,000,000	
	Carried forward :	5,000,000	23,179,000	23,179,000	15,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Sub-head 78 Brought forward : (continued)	\$ 5,000,000	\$ 23,179,000	\$ 23,179,000	\$ 15,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	-	2,000,000	2,000,000	35,000,000	
06	GENERAL PUBLIC SERVICES	-	2,000,000	2,000,000	35,000,000	
F.	PUBLIC BUILDINGS	-	2,000,000	2,000,000	35,000,000	
001	Construction of a Head Office for the Ministry of Social Development and Family Services	-	2,000,000	2,000,000	35,000,000	
	TOTAL	5,000,000	25,179,000	25,179,000	50,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	240,143,695	250,485,000	187,165,000	171,786,000	
004	SOCIAL INFRASTRUCTURE	240,143,695	250,485,000	187,165,000	171,786,000	
	TOTAL	240,143,695	250,485,000	187,165,000	171,786,000	

DETAILS

HEAD 701 – INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	240,143,695	250,485,000	187,165,000	171,786,000	
004	SOCIAL INFRASTRUCTURE	240,143,695	250,485,000	187,165,000	171,786,000	
13	RECREATION AND CULTURE	166,926,849	144,768,000	70,465,000	94,786,000	
C.	SPORTS	166,926,849	144,768,000	70,465,000	94,786,000	
001	Development of a Master Plan for Sport and Youth Facilities	414,563	377,000	377,000	1,300,000	
003	Upgrade and Rehabilitation of Former Caroni Sport Facilities	927,212	5,325,000	1,000,000	5,000,000	
005	Development and Upgrading of Recreation Grounds, Parks and Spaces	543,849	10,000,000	167,000	8,000,000	
007	Upgrading of Corporation Grounds	4,678,554	10,000,000	2,000,000	5,000,000	
009	Upgrade of Multi-purpose Stadia	74,601,871	30,000,000	25,000,000	24,000,000	
013	Upgrade of Mahaica Oval	11,642,660	11,234,000	300,000	2,000,000	
015	Upgrade of the Dwight Yorke Stadium	14,957,082	4,000,000	-	5,000,000	
017	Construction of Community Swimming Pools	4,546,732	10,000,000	121,000	10,586,000	
019	Redevelopment of Skinner Park	53,381,025	30,000,000	25,000,000	18,000,000	
021	Diego Martin Sporting Complex	1,233,301	5,000,000	-	5,000,000	
023	Establishment of a Sports Commission of Trinidad and Tobago	-	5,000,000	-	1,000,000	
024	La Brea Community Enhancement Project	-	1,000,000	-	1,000,000	
025	Upgrade of the Point Fortin Sporting Complex (Coronation Park)	-	1,000,000	-	1,000,000	
026	Upgrade Work to the Brian Lara Cricket Academy	-	21,832,000	16,500,000	7,900,000	
	Carried forward :	166,926,849	144,768,000	70,465,000	94,786,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
	Sub-head 79 /Item	\$ 166,926,849	\$ 144,768,000	\$ 70,465,000	\$ 94,786,000	Brought forward : (continued)
14	SOCIAL AND COMMUNITY SERVICES	73,216,846	105,717,000	116,700,000	77,000,000	
A.	COMMUNITY DEVELOPMENT	66,314,705	100,000,000	114,000,000	76,000,000	
001	Construction of Community Centres	55,999,817	60,000,000	85,000,000	55,000,000	
003	Refurbishment of Community Centres	357,903	10,000,000	5,000,000	6,000,000	
005	Implementation of Self Help Programme - NCSHL	9,956,985	30,000,000	24,000,000	15,000,000	
D.	YOUTH DEVELOPMENT	6,902,141	5,717,000	2,700,000	1,000,000	
001	Establishment of a Multi-purpose Youth Facility - Moruga	6,902,141	5,717,000	2,700,000	1,000,000	
	TOTAL	240,143,695	250,485,000	187,165,000	171,786,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

Summary Head 701

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	20,960,662	28,000,000	17,431,200	21,000,000	
004	SOCIAL INFRASTRUCTURE	20,960,662	28,000,000	17,431,200	21,000,000	
	TOTAL	20,960,662	28,000,000	17,431,200	21,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	20,960,662	28,000,000	17,431,200	21,000,000	
004	SOCIAL INFRASTRUCTURE	20,960,662	28,000,000	17,431,200	21,000,000	
13	RECREATION AND CULTURE	20,960,662	28,000,000	17,431,200	21,000,000	
B.	RECREATION	20,960,662	28,000,000	17,431,200	21,000,000	
002	Academy for the Performing Arts	-	3,000,000	2,000,000	1,500,000	
003	Remedial Works to SAPA	270,000	2,000,000	400,000	1,500,000	
004	Construction of the Desperadoes Pan Theatre	8,678,892	-	-	-	
005	Naparima Bowl - Redevelopment Project	1,284,401	2,000,000	2,000,000	1,500,000	
006	Queen's Park Savannah - Grand Stand Upgrade Project	-	3,000,000	675,000	1,500,000	
007	Ariapita Avenue Enhancement Project	7,479,984	13,000,000	6,155,900	2,000,000	
008	Renovation and Refurbishment of the National Museum Art Gallery	3,247,385	5,000,000	6,200,300	7,000,000	
009	Construction of Pan Trinbago Headquarters	-	-	-	6,000,000	Project No. 009 - New Project
	TOTAL	20,960,662	28,000,000	17,431,200	21,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
81	MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	76,677,146	121,733,000	74,510,500	59,995,000	
004	SOCIAL INFRASTRUCTURE	76,677,146	121,733,000	74,510,500	59,995,000	
	TOTAL	76,677,146	121,733,000	74,510,500	59,995,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
81	MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	76,677,146	121,733,000	74,510,500	59,995,000	
004	SOCIAL INFRASTRUCTURE	76,677,146	121,733,000	74,510,500	59,995,000	
14	SOCIAL AND COMMUNITY SERVICES	76,677,146	121,733,000	74,510,500	59,995,000	
D.	YOUTH DEVELOPMENT	76,677,146	121,733,000	74,510,500	59,995,000	
003	Refurbishment of Youth Training Facilities	11,061,978	10,000,000	15,000,000	8,000,000	
004	Refurbishment of the Youth Development Apprenticeship Centres (YDAC)	26,062,520	15,000,000	25,800,000	13,000,000	
006	Refurbishment building for the CHINS project (for the OPM/Child and Gender Affairs Unit) - St. Michael School for Boys	16,182,328	5,000,000	2,010,000	-	
007	Construction of Youth Development Apprenticeship Centres	5,910,186	20,000,000	10,000,000	5,000,000	
008	Establishment of a Farm School - Maruga	-	8,100,000	2,100,000	-	
010	Construction of the Salvation Army - Josephine Shaw House	1,380,417	1,533,000	982,500	-	
011	Youth Business Park	-	3,000,000	-	-	
012	Youth Entrepreneurship Hubs	-	4,600,000	-	2,520,000	
013	Youth Business Incubator	-	3,500,000	-	1,191,000	
014	The Civilian Conservation Corps Development	-	4,000,000	-	1,491,000	
019	National Service Centres	5,565,252	15,000,000	15,000,000	10,000,000	
020	Construction of Youth Development Centres	-	15,000,000	863,000	13,000,000	
021	Expansion of the Ste Madeleine Transition Home	3,366,887	3,500,000	464,000	-	
022	Refurbishment of the Sevilla Transition Home for Girls	7,147,578	5,000,000	2,291,000	3,093,000	
023	Acquisition and Refurbishment of Friendly Societies Building	-	3,500,000	-	-	
024	National Youth Council Headquarters	-	2,000,000	-	1,900,000	
025	Restorative Programme and Facility for Female Children in Need of Supervision (CHINS)	-	3,000,000	-	800,000	
	TOTAL	76,677,146	121,733,000	74,510,500	59,995,000	

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2025

SUMMARY

Summary Head 701

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
82	MINISTRY OF DIGITAL TRANSFORMATION	50,462,980	50,000,000	40,300,000	50,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	50,462,980	50,000,000	40,300,000	50,000,000	
	TOTAL	50,462,980	50,000,000	40,300,000	50,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2023 Actual	2024 Estimate	2024 Revised Estimate	2025 Estimate	Explanation
		\$	\$	\$	\$	
82	MINISTRY OF DIGITAL TRANSFORMATION	50,462,980	50,000,000	40,300,000	50,000,000	
005	MULTI - SECTORAL AND OTHER SERVICES	50,462,980	50,000,000	40,300,000	50,000,000	
06	GENERAL PUBLIC SERVICES	50,462,980	50,000,000	40,300,000	50,000,000	
A.	ADMINISTRATIVE SERVICES	50,462,980	50,000,000	40,300,000	50,000,000	
001	Establishment of the Digital Government Programme	50,462,980	50,000,000	40,300,000	50,000,000	
	TOTAL	50,462,980	50,000,000	40,300,000	50,000,000	

Development Programme Estimates 2025
Sources of Funding

Appendix A
(\$000)

Head	LOANS		GRANTS			Central Government Financing		Total	
	IDB	China EXIM BANK	IDB	E.U.	CDB	WORLD BANK	Consolidated Fund		Infrastructure Development Fund
01 President							1,000	0	1,000
03 Judiciary							55,500	10,700	66,200
04 Industrial Court							3,550	0	3,550
05 Parliament							9,000	0	9,000
06 Service Commissions							3,000	0	3,000
08 Elections and Boundaries Commission							12,000	20,000	32,000
09 Tax Appeal Board							2,000	0	2,000
13 Office of the Prime Minister							45,000	452,800	497,800
15 Tobago House of Assembly							205,000	0	205,000
16 Central Administrative Services, Tobago							4,500	0	4,500
17 Personnel Department							9,900	0	9,900
18 Ministry of Finance							130,000	208,090	338,090
22 Ministry of National Security					2,750		177,250	68,000	248,000
23 Office of the Attorney General and Ministry of Legal Affairs							19,000	0	19,000
26 Ministry of Education							264,000	192,000	456,000
28 Ministry of Health	40,848						315,752	152,600	509,200
30 Ministry of Labour							5,450	3,100	8,550
31 Ministry of Public Administration							36,000	33,000	69,000
37 Integrity Commission							2,450	0	2,450
38 Environmental Commission							950	0	950
39 Ministry of Public Utilities	*	55,000			1,000		92,400	119,000	267,400
40 Ministry of Energy and Energy Industries							800	14,410	15,210
42 Ministry of Rural Development and Local Government							310,000	50,000	360,000
43 Ministry of Works and Transport							115,000	609,000	724,000
Sub-Total C/F	95,848	0	0	0	3,750	0	1,819,502	1,932,700	3,851,800

Development Programme Estimates 2025
Sources of Funding

Appendix A
(\$000)

Head	LOANS		GRANTS			Central Government Financing		Total	
	IDB	China EXIM BANK	IDB	E.U.	CDB	WORLD BANK	Consolidated Fund		Infrastructure Development Fund
Sub-Total B/F	95,848	0	0	0	3,750	0	1,819,502	1,932,700	3,851,800
48 Ministry of Trade and Industry							76,000	194,000	270,000
61 Ministry of Housing and Urban Development	*	65,000					192,000	336,000	593,000
64 Trinidad and Tobago Police Service							90,000	52,500	142,500
65 Ministry of Foreign and CARICOM Affairs							15,800	3,000	18,800
67 Ministry of Planning and Development							92,489	0	92,489
75 Equal Opportunity Tribunal							1,500	0	1,500
77 Ministry of Agriculture, Land and Fisheries							73,400	65,000	138,400
78 Ministry of Social Development and Family Services							26,750	50,000	76,750
79 Ministry of Sport and Community Development							41,200	171,786	212,986
80 Ministry of Tourism, Culture and the Arts							39,000	21,000	60,000
81 Ministry of Youth Development and National Service							50,005	59,995	110,000
82 Ministry of Digital Transformation		10,000					38,000	50,000	98,000
GRAND TOTAL	170,848	0	0	0	3,750	0	2,555,646	2,935,981	5,666,225

*Funding allocated under the Infrastructure Development Fund

Loans	170,848
Grants	3,750
Sub-Total	174,598
Central Government Financing	5,491,627
Total Financing	5,666,225

PRINTERS' INFORMATION

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