



**REPUBLIC OF
TRINIDAD AND TOBAGO**

ESTIMATES

OF EXPENDITURE FOR THE

FINANCIAL YEAR

2015

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ESTIMATES OF EXPENDITURE FOR THE FINANCIAL YEAR, OCT. 01, 2014—SEPT. 30, 2015

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Abstract showing 2013 Actual Expenditure, 2014 Estimates, 2014 Revised Estimates, 2015 Estimates and Variance +/- of 2015 over/under 2014 Revised Estimates

Head Number	Head Description	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance +/-
	RECURRENT					
01	PRESIDENT	20,498,611	34,533,520	32,849,641	37,676,070	4,826,429
02	AUDITOR GENERAL	34,310,200	39,750,930	37,534,100	38,060,100	526,000
03	JUDICIARY	330,759,617	349,455,200	423,973,618	401,879,840	(22,093,778)
04	INDUSTRIAL COURT	38,007,711	40,336,050	54,937,750	48,841,100	(6,096,650)
05	PARLIAMENT	110,020,465	134,978,300	133,893,500	135,516,700	1,623,200
06	SERVICE COMMISSIONS	87,781,178	101,401,020	94,772,400	96,370,500	1,598,100
07	STATUTORY AUTHORITIES' SERVICE COMMISSION	5,456,853	7,270,350	7,635,500	7,776,400	140,900
08	ELECTIONS AND BOUNDARIES COMMISSION	55,811,704	107,891,470	93,886,680	164,322,850	70,436,170
09	TAX APPEAL BOARD	8,167,265	9,731,880	10,942,600	10,602,800	(339,800)
11	REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	3,427,534	4,769,100	3,947,400	4,926,100	978,700
12	PUBLIC SERVICE APPEAL BOARD	2,884,434	4,145,560	3,587,851	4,197,086	609,235
13	Under the General Control of the Prime Minister OFFICE OF THE PRIME MINISTER	221,436,398	287,769,600	230,108,800	638,708,600	408,599,800
15	TOBAGO HOUSE OF ASSEMBLY	1,951,750,194	2,095,204,000	2,011,946,944	2,201,780,000	189,833,056
17	Under the General Control of the Minister of Public Administration PERSONNEL DEPARTMENT	44,017,024	50,196,900	49,537,161	99,230,400	49,693,239
18	Under the General Control of the Minister of Finance and the Economy MINISTRY OF FINANCE AND THE ECONOMY	9,015,319,431	10,050,821,720	11,606,184,605	9,695,993,920	(1,910,190,685)
19	CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2,296,290,555	2,573,854,020	2,724,746,955	2,709,931,871	(14,815,084)
20	PENSIONS AND GRATUITIES	2,267,768,835	2,246,424,000	2,383,385,000	2,578,908,200	195,523,200
22	Under the General Control of the Minister of National Security MINISTRY OF NATIONAL SECURITY	2,588,352,046	2,811,443,810	2,807,186,292	3,121,104,370	313,918,078
23	Under the General Control of the Attorney General MINISTRY OF THE ATTORNEY GENERAL	235,583,605	251,752,290	269,494,722	293,056,505	23,561,783
24	Under the General Control of the Minister of Legal Affairs MINISTRY OF LEGAL AFFAIRS	108,670,494	128,670,000	161,197,330	161,329,600	132,270
25	Under the General Control of the Minister of Food Production MINISTRY OF FOOD PRODUCTION	569,674,294	572,176,620	717,674,133	600,000,000	(117,674,133)
26	Under the General Control of the Minister of Education MINISTRY OF EDUCATION	4,230,241,796	4,149,970,683	3,933,606,598	4,318,161,328	384,554,730

Abstract showing 2013 Actual Expenditure, 2014 Estimates, 2014 Revised Estimates, 2015 Estimates and Variance +/- of 2015 over/under 2014 Revised Estimates

Head Number	Head Description	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance +/-
28	Under the General Control of the Minister of Health MINISTRY OF HEALTH	4,088,367,998	4,083,756,650	4,322,844,262	4,386,151,200	63,306,938
30	Under the General Control of the Minister of Labour and Small and Micro Enterprise Development MINISTRY OF LABOUR AND SMALL AND MICRO ENTERPRISE DEVELOPMENT	154,583,680	153,910,290	156,901,644	167,121,070	10,219,426
31	Under the General Control of the Minister of Public Administration MINISTRY OF PUBLIC ADMINISTRATION	143,437,206	170,451,880	131,629,783	178,905,500	47,275,717
34	Under the General Control of the Minister of Transport MINISTRY OF TRANSPORT	1,048,849,861	936,032,000	987,532,000	1,013,655,500	26,123,500
35	Under the General Control of the Minister of and Tourism MINISTRY OF TOURISM	169,674,156	192,338,000	187,005,282	195,879,207	8,873,925
37 38	INTEGRITY COMMISSION ENVIRONMENTAL COMMISSION	17,016,625 7,459,802	28,563,600 12,173,760	23,506,350 13,701,949	26,887,100 15,487,600	3,380,750 1,785,651
39	Under the General Control of the Minister of Public Utilities MINISTRY OF PUBLIC UTILITIES	672,258,214	621,688,300	617,933,900	633,884,400	15,950,500
40	Under the General Control of the Minister of Energy and Energy Affairs MINISTRY OF ENERGY AND ENERGY AFFAIRS	4,569,008,078	7,170,789,180	7,124,977,242	6,140,783,600	(984,193,642)
42	Under the General Control of the Minister of Local Government MINISTRY OF LOCAL GOVERNMENT	1,910,825,303	1,905,535,000	2,317,799,000	2,135,264,125	(182,534,875)
48	Under the General Control of the Minister of Trade, Industry and Investment MINISTRY OF TRADE, INDUSTRY, INVESTMENT AND COMMUNICATIONS	191,078,403	132,612,121	139,009,533	248,476,100	109,466,567
54	Under the General Control of the Minister of Science and Technology MINISTRY OF SCIENCE, TECHNOLOGY AND TERTIARY EDUCATION					
56	Under the General Control of the Minister of the People and Social Development MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT	3,572,527,538	3,463,716,000	3,252,629,685	4,100,834,641	848,204,956

Abstract showing 2013 Actual Expenditure, 2014 Estimates, 2014 Revised Estimates, 2015 Estimates and Variance +/- of 2015 over/under 2014 Revised Estimates

Head Number	Head Description	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance +/-
58	Under the General Control of the Minister of Justice MINISTRY OF JUSTICE	669,890,567	708,273,220	673,411,324	709,889,600	36,478,276
59	Under the General Control of the Minister of Tobago Development MINISTRY OF TOBAGO DEVELOPMENT	34,081,747	44,190,400	60,828,323	80,534,800	19,706,477
61	Under the General Control of the Minister of Housing, Land and Marine Affairs MINISTRY OF HOUSING AND URBAN DEVELOPMENT	2,101,844,881	1,898,439,000	1,798,446,000	2,024,921,000	226,475,000
62	Under the General Control of the Minister of Community Development MINISTRY OF COMMUNITY DEVELOPMENT	132,284,302	134,812,510	124,273,882	156,416,762	32,142,880
63	Under the General Control of the Minister of Arts and Multiculturalism MINISTRY OF THE ARTS AND MULTICULTURALISM	303,843,643	288,490,190	285,950,232	438,117,692	152,167,460
64	Under the General Control of the TRINIDAD AND TOBAGO POLICE SERVICE	1,961,596,614	2,193,226,900	2,154,178,050	2,356,626,800	202,448,750
65	Under the General Control of the Minister of Foreign Affairs MINISTRY OF FOREIGN AFFAIRS	358,079,310	387,026,630	403,081,028	389,358,660	(13,722,368)
66	Under the General Control of the Minister of Gender, Youth and Child Development MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT	140,449,991	161,380,640	168,984,140	205,182,670	36,198,530
67	Under the General Control of the Minister of Planning and Sustainable Development MINISTRY OF PLANNING AND SUSTAINABLE DEVELOPMENT	151,350,189	162,667,000	158,222,800	177,325,200	19,102,400
68	Under the General Control of the Minister of Sport MINISTRY OF SPORT	437,351,801	688,885,180	682,484,123	451,287,704	(231,196,419)
69	Under the General Control of the Minister of Works and Infrastructure MINISTRY OF WORKS AND INFRASTRUCTURE	1,261,498,759	1,187,160,000	1,298,700,000	1,225,330,000	(73,370,000)
70	Under the General Control of the Minister of Communications MINISTRY OF COMMUNICATIONS	52,863,387	71,690,400	69,576,025	(69,576,025)	(69,576,025)

Abstract showing 2013 Actual Expenditure, 2014 Estimates, 2014 Revised Estimates, 2015 Estimates and Variance +/- of 2015 over/under 2014 Revised Estimates

Head Number	Head Description	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance +/-
71	Under the General Control of the Minister of the Environment and Water Resources MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES	2,820,300,943	2,754,645,000	2,869,800,000	2,613,888,700	(255,911,300)
72	Under the General Control of the Minister of Tertiary Education and Skills Training MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING	2,160,259,514	2,233,353,234	2,294,910,858	2,410,259,841	115,348,983
73	Under the General Control of the Minister of Science and Technology MINISTRY OF SCIENCE AND TECHNOLOGY	229,947,784	523,813,600	507,081,100	600,055,100	92,974,000
74	Under the General Control of the Minister of National Diversity and Social Integration MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION	34,420,092	57,567,350	89,277,259	72,043,772	(17,233,487)
75	EQUAL OPPORTUNITY TRIBUNAL	3,219,583	4,650,550	5,023,944	7,437,800	2,413,856
76	Under the General Control of the Minister of Land and Marine Resources MINISTRY OF LAND AND MARINE RESOURCES	53,624,600,215	58,424,385,608	60,818,338,298	207,214,700	101,605,700
	Total Recurrent Expenditure	2,234,209,054	2,335,585,700	2,169,981,876	60,737,595,184	(80,743,114)
	CHARGES ON ACCOUNT OF THE PUBLIC DEBT (Capital Repayment and Sinking Fund)	55,858,809,269	60,759,971,308	62,988,320,174	2,611,587,993	441,606,117
	SUB TOTAL	3,315,416,927	3,829,637,000	4,229,660,171	63,349,183,177	360,863,003
	TOTAL CAPITAL	59,174,226,196	64,589,608,308	67,217,980,345	3,843,350,000	(386,310,171)
	GRAND TOTAL				67,192,533,177	(25,447,168)

Development Programme Expenditure of \$3,843,350,000 excludes the sum of \$4,316,650,000 which is funded from the Infrastructure Development Fund

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2014 - SEPT 30, 2015

X

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
01 PRESIDENT	2,816,070	31,960,000	2,900,000					37,676,070		37,676,070
02 AUDITOR GENERAL	27,112,700	10,463,900	465,000	18,500				38,060,100	4,200,000	42,260,100
03 JUDICIARY	164,385,900	218,945,540	6,700,000	11,848,400				401,879,840	42,200,000	444,079,840
04 INDUSTRIAL COURT	27,412,000	20,679,100	750,000					48,841,100	1,900,000	50,741,100
05 PARLIAMENT	25,044,000	104,571,200	5,100,000	801,500				135,516,700	9,965,000	145,481,700
06 SERVICE COMMISSIONS	38,555,100	54,230,600	3,584,800					96,370,500	0	96,370,500
07 STATUTORY AUTHORITIES' SERVICE COMMISSION	4,020,300	3,581,100	175,000					7,776,400		7,776,400
08 ELECTIONS AND BOUNDARIES COMMISSION	44,060,000	110,950,600	9,312,250					164,322,850	7,000,000	171,322,850
09 TAX APPEAL BOARD	3,933,300	6,610,200	59,300					10,602,800	300,000	10,902,800
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	2,778,300	1,891,000	256,800					4,926,100		4,926,100
12 PUBLIC SERVICE APPEAL BOARD	1,820,686	2,259,400	117,000					4,197,086		4,197,086
13 OFFICE OF THE PRIME MINISTER	24,255,000	205,992,800	1,780,800	406,680,000		2,201,780,000		2,201,780,000	384,427,000	2,586,207,000
15 TOBAGO HOUSE OF ASSEMBLY										
17 PERSONNEL DEPARTMENT	19,186,400	79,124,200	908,000	11,800				99,230,400	28,000,000	127,230,400
18 MINISTRY OF FINANCE AND THE ECONOMY	382,021,540	537,828,890	55,591,480	7,381,806,960		36,557,300	1,302,187,750	9,695,993,920	32,950,000	9,728,943,920
19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT							5,321,519,864	5,321,519,864		5,321,519,864
20 PENSIONS AND GRATUITIES				2,578,908,200				2,578,908,200		2,578,908,200
22 MINISTRY OF NATIONAL SECURITY	1,423,558,540	1,100,913,210	217,245,150	379,387,470				3,121,104,370	516,250,000	3,637,354,370
23 MINISTRY OF THE ATTORNEY GENERAL	61,099,600	223,948,245	3,608,660	4,400,000				293,056,505	11,200,000	304,256,505
24 MINISTRY OF LEGAL AFFAIRS	30,864,500	83,461,300	3,080,000	43,923,800				161,329,600	37,500,000	198,829,600
25 MINISTRY OF FOOD PRODUCTION	278,651,700	167,408,400	13,040,000	89,072,400		51,827,500		600,000,000	65,851,000	665,851,000
26 MINISTRY OF EDUCATION	2,448,101,684	906,022,456	86,120,000	703,791,338		174,125,850	4,318,161,328	4,318,161,328	127,600,000	4,445,761,328
28 MINISTRY OF HEALTH	244,957,600	949,793,200	10,091,000	3,170,319,600		10,989,800		4,386,151,200	169,000,000	4,555,151,200
30 MINISTRY OF LABOUR AND SMALL AND MICRO ENTERPRISE DEVELOPMENT	32,993,590	72,715,010	2,169,300	28,243,170		31,000,000		167,121,070	35,050,000	202,171,070
31 MINISTRY OF PUBLIC ADMINISTRATION	24,724,300	141,137,200	2,388,000	10,656,000				178,905,500	251,400,000	430,305,500
34 MINISTRY OF TRANSPORT	40,774,000	36,981,500	2,558,000	314,438,000		618,904,000		1,013,655,500	144,100,000	1,157,755,500

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
35 MINISTRY OF TOURISM	36,127,000	95,479,465	1,557,000	49,271,742		13,444,000		195,879,207	28,700,000	224,579,207
37 INTEGRITY COMMISSION	2,647,000	21,840,100	2,400,000					26,887,100	0	26,887,100
38 ENVIRONMENTAL COMMISSION	4,938,800	9,218,800	1,330,000					15,487,600	2,400,000	17,887,600
39 MINISTRY OF PUBLIC UTILITIES	34,185,400	156,662,700	4,740,000	438,296,300				633,884,400	171,229,000	805,113,400
40 MINISTRY OF ENERGY AND ENERGY AFFAIRS	29,522,900	96,605,300	3,890,000	6,010,765,400				6,140,783,600	20,883,000	6,161,666,600
42 MINISTRY OF LOCAL GOVERNMENT	75,746,000	59,433,000	1,545,000	99,380,325		1,899,159,800		2,135,264,125	334,635,000	2,469,899,125
48 MINISTRY OF TRADE, INDUSTRY, INVESTMENT AND COMMUNICATIONS	33,732,970	88,480,580	10,586,000	101,676,550		14,000,000		248,476,100	58,500,000	306,976,100
56 MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT	44,077,643	124,395,768	957,970	3,914,403,310		17,000,000		4,100,834,641	38,500,000	4,139,334,641
58 MINISTRY OF JUSTICE	529,479,000	162,564,200	15,146,400	2,700,000				709,889,600	57,600,000	767,489,600
59 MINISTRY OF TOBAGO DEVELOPMENT	12,917,600	35,007,200	3,610,000	29,000,000				80,534,800	45,700,000	126,234,800
61 MINISTRY OF HOUSING AND URBAN DEVELOPMENT	11,147,000	488,022,800	1,265,000	1,512,613,000		11,873,200		2,024,921,000	118,400,000	2,143,321,000
62 MINISTRY OF COMMUNITY DEVELOPMENT	20,744,450	49,430,312	1,095,000	85,147,000				156,416,762	26,500,000	182,916,762
63 MINISTRY OF THE ARTS AND MULTICULTURALISM	9,016,460	35,298,718	1,615,430	59,250,000		332,937,084		438,117,692	26,000,000	464,117,692
64 TRINIDAD AND TOBAGO POLICE SERVICE	1,599,387,000	584,510,800	129,500,000	43,229,000				2,356,626,800	75,300,000	2,431,926,800
65 MINISTRY OF FOREIGN AFFAIRS	118,927,000	173,541,800	9,863,800	85,026,060	2,000,000			389,358,660	25,070,000	414,428,660
66 MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT	31,440,620	62,942,800	1,214,800	96,406,450		13,178,000		205,182,670	25,100,000	230,282,670
67 MINISTRY OF PLANNING AND SUSTAINABLE DEVELOPMENT	51,272,000	61,614,000	2,019,500	52,419,700		10,000,000		177,325,200	130,600,000	307,925,200
68 MINISTRY OF SPORT	19,536,600	84,699,242	815,000	346,236,862				451,287,704	15,370,000	466,657,704
69 MINISTRY OF WORKS AND INFRASTRUCTURE	420,866,000	337,099,000	17,725,000	449,640,000				1,225,330,000	89,500,000	1,314,830,000
71 MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES	183,042,200	569,310,000	7,187,000	59,081,500		1,795,268,000		2,613,888,700	158,490,000	2,772,378,700
72 MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING	28,340,600	25,224,140	190,000	2,211,406,001		145,099,100		2,410,259,841	368,200,000	2,778,459,841
73 MINISTRY OF SCIENCE AND TECHNOLOGY	5,342,600	355,863,800	2,060,700	193,560,000		43,228,000		600,055,100	81,000,000	681,055,100
74 MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION	8,930,646	31,798,349	2,880,750	28,434,027				72,043,772	29,000,000	101,043,772
75 EQUAL OPPORTUNITY TRIBUNAL	3,652,500	3,021,300	764,000					7,437,800		7,437,800
76 MINISTRY OF LAND AND MARINE RESOURCES	50,635,500	77,268,200	6,052,000	27,259,000		46,000,000		207,214,700	47,780,000	254,994,700
Grand Total	8,718,782,299	8,860,801,425	658,010,840	31,019,509,365	2,000,000	7,466,371,634	6,623,707,614	63,349,183,177	3,843,350,000	67,192,533,177

Development Programme Expenditure of \$3,843,350,000 excludes the sum of \$4,316,650,000 which is funded from the Infrastructure Development Fund

SUMMARY
STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2015
BUT EXCLUDED FROM THE APPROPRIATION BILL 2015

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT	\$	3,403,870
Head 02: AUDITOR GENERAL	\$	935,800
Head 03: JUDICIARY	\$	91,006,040
Head 04: INDUSTRIAL COURT	\$	20,061,020
Head 05: PARLIAMENT	\$	1,418,500
Head 06: SERVICE COMMISSIONS	\$	5,349,300
Head 07: STATUTORY AUTHORITIES SERVICE COMMISSION	\$	1,221,900
Head 08: ELECTIONS AND BOUNDARIES COMMISSION	\$	930,000
Head 09: TAX APPEAL BOARD	\$	3,589,800
Head 17: PERSONNEL DEPARTMENT	\$	659,700
Head 18: MINISTRY OF FINANCE AND THE ECONOMY	\$	10,602,700
Head 20: PENSIONS AND GRATUITIES	\$	2,528,908,200
Head 22: MINISTRY OF NATIONAL SECURITY	\$	944,868,200
Head 23: MINISTRY OF THE ATTORNEY GENERAL	\$	44,058,400
Head 24: MINISTRY OF LEGAL AFFAIRS	\$	6,981,700
Head 28: MINISTRY OF HEALTH	\$	1,008,500
Head 37: INTEGRITY COMMISSION	\$	1,277,000
Head 38: ENVIRONMENTAL COMMISSION	\$	2,843,300
Head 40: MINISTRY OF ENERGY AND ENERGY AFFAIRS	\$	1,050,800
Head 48: MINISTRY OF TRADE, INDUSTRY, INVESTMENT AND COMMUNICATIONS	\$	346,200
Head 67: MINISTRY OF PLANNING AND SUSTAINABLE DEVELOPMENT	\$	705,370
Head 75: EQUAL OPPORTUNITY TRIBUNAL	\$	2,657,000
SUB - TOTAL	\$	3,673,883,300

**2. Expenditure charged upon the Consolidated Fund in accordance
with section 118 of the Constitution Chapter 1:01**

Head 18: MINISTRY OF FINANCE 07: DEBT SERVICING	\$	289,763,470
Head 19: CHARGES ON ACCOUNT OF THE PUBLIC DEBT	\$	5,321,519,864
GRAND - TOTAL	\$	9,285,166,634

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2015
BUT EXCLUDED FROM THE APPROPRIATION BILL 2015**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT

Sub-Head 01: Personnel Expenditure			
Item 001: General Administration			
23: Salaries-Direct Charges			Charged on the Consolidated Fund in accordance
: (President's Salary)	\$	875,200	with Section 136(5) of the Constitution
24: Allowances-Direct Charges			Chapter 1:01
(President's Duty Allowance)	\$	527,670	
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>1,000</u>	
Sub-Head 01 Total	\$	<u><u>1,403,870</u></u>	

Sub-Head 02: Goods and Services			
Item 001: General Administration			
98: Overseas Travel Facilities - Direct Charges	\$	<u>2,000,000</u>	
Sub-Head 02 Total	\$	<u><u>2,000,000</u></u>	

Head 01: TOTAL \$ 3,403,870

Head 02: AUDITOR GENERAL

Sub-Head 01: Personnel Expenditure			-do-
Item 001: General Administration			
23: Salaries-Direct Charges	\$	496,000	
: (Auditor General)			
24: Allowances - Direct Charges	\$	232,100	
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>11,600</u>	
Sub-Head 01 Total	\$	<u><u>739,700</u></u>	

Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	58,100	-do-
98: Overseas Travel Facilities - Direct Charges	\$	138,000	
Sub-Head 02 Total	\$	<u><u>196,100</u></u>	

Head 02: TOTAL \$ 935,800

Head 03: JUDICIARY

Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance
Item 001: Judiciary - Trinidad			with Section 136(5) of the Constitution, Ch.1:01
23: Salaries - Direct Charges			
: Chief Justice	\$	604,200	
: Justices of Appeal	\$	5,042,400	
: Puisne Judges	\$	14,323,200	
: Temporary Judges	\$	1,802,640	
: Chief Magistrate	\$	392,400	
: Deputy Chief Magistrate	\$	364,080	
: Senior Magistrates	\$	3,791,040	
: Magistrates	\$	12,595,200	
: Masters of the High Court	\$	1,177,200	
: Registrar and Marshal	\$	364,080	
: Deputy Registrar and Marshal	\$	314,880	
: Assistant Registrars and			
Deputy Marshals	\$	3,545,280	
: Administrative Secretary to the Chief			
Justice	\$	338,760	
: Court Executive Administrator	\$	<u>344,640</u>	
Sub-Head 01 Total	\$	<u><u>45,000,000</u></u>	

-do-

Item 002: Judiciary - Tobago			
23: Salaries - Direct Charges			
: Senior Magistrate	\$	<u>720,000</u>	
Sub-Head 02 Total	\$	<u><u>720,000</u></u>	

Item 001: Judiciary - Trinidad			Charged on the Consolidated Fund in accordance
24: Allowances - Direct Charges	\$	<u>28,700,000</u>	with Section 136(5) of the Constitution Chapter 1:01
Sub-Head 03 Total	\$	<u><u>28,700,000</u></u>	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2015
BUT EXCLUDED FROM THE APPROPRIATION BILL 2015

1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01

Item 002: Judiciary - Tobago			
24: Allowances - Direct Charges	\$	<u>350,000</u>	Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
	\$	<u>350,000</u>	
Item 001: Judiciary - Trinidad			
26: Vacant Posts-Salaries (without incumbents) - Direct Charges	\$	<u>2,000,000</u>	-do-
	\$	<u>2,000,000</u>	
Item 001: Judiciary - Trinidad			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>1,613,200</u>	
	\$	<u>1,613,200</u>	
Item 002: Judiciary - Tobago			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>25,000</u>	
	\$	<u>25,000</u>	
Sub-Head 01 Total	\$	<u>78,408,200</u>	
Sub-Head 02: Goods and Services			
Item 001: Judiciary - Trinidad			Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
60: Travelling - Direct Charges	\$	<u>8,917,840</u>	
98: Overseas Travel Facilities - Direct Charges	\$	<u>3,500,000</u>	
	\$	<u>12,417,840</u>	
Item 002: Judiciary - Tobago			
60: Travelling - Direct Charges	\$	<u>180,000</u>	
	\$	<u>180,000</u>	
Sub-Head 02 Total	\$	<u>12,597,840</u>	
Head 03: TOTAL	\$	<u>91,006,040</u>	
Head 04: INDUSTRIAL COURT			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 5 (6) of the Industrial Relations Act, Chapter 88:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration			
23: Salaries - Direct Charges			
: President	\$	504,240	
: Vice President	\$	477,600	
: Registrar	\$	477,600	
: Assistant Registrar	\$	295,440	
: Chairman (Essential Services)	\$	265,560	
: Members (Establishment)	\$	<u>8,794,080</u>	
	\$	<u>10,814,520</u>	
24: Allowances - Direct Charges	\$	<u>5,820,000</u>	-do-
	\$	<u>5,820,000</u>	
26: Vacant Posts - Salaries (without Incumbents) - Direct Charges	\$	<u>500,000</u>	
	\$	<u>500,000</u>	
31: Gov'ts Contribution to NIS - Direct Charges	\$	<u>300,000</u>	
	\$	<u>300,000</u>	
Sub-Head 01 Total	\$	<u>17,434,520</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2015
BUT EXCLUDED FROM THE APPROPRIATION BILL 2015**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on the Consolidated Fund in accordance with Section 5 (6) of the Industrial Relations Act, Chapter 88:01.
60: Travelling and Subsistence - Direct Charges	\$	1,494,500	
98: Overseas Travel Facilities - Direct Charges	\$	1,132,000	
		<u>2,626,500</u>	
Sub-Head 02 Total	\$	<u>2,626,500</u>	
Head 04:	TOTAL	\$	<u>20,061,020</u>
Head 05: PARLIAMENT			
Sub-Head 01: Personnel Expenditure			
Item 002: Office of the Ombudsman			Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
23: Salaries - Direct Charges - Ombudsman	\$	483,000	
Head, Legal Division	\$	284,000	
State Counsel 1	\$	193,000	
	\$	<u>960,000</u>	
24: Allowances - Direct Charges - Ombudsman	\$	209,000	
Head, Legal Division	\$	46,000	
	\$	<u>255,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	24,000	
	\$	<u>24,000</u>	
	\$	<u>1,239,000</u>	
Sub-Head 01 Total	\$	<u>1,239,000</u>	
Sub-Head 02: Goods and Services			
Item 002: Ombudsman			Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
60: Travelling - Direct Charges - Ombudsman	\$	68,000	
Head, Legal Division	\$	42,000	
State Counsel I		35,000	
98: Overseas Travel Facilities - Ombudsman	\$	34,500	
	\$	<u>179,500</u>	
Sub-Head 02 Total	\$	<u>179,500</u>	
Head 05:	TOTAL	\$	<u>1,418,500</u>
Head 06: SERVICE COMMISSIONS			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Item 001: General Administration			
23: Salaries - Direct Charges			
Public Service Commission			
: Chairman	\$	310,300	Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
: Deputy Chairman	\$	219,500	
: Legal Adviser	\$	310,400	
: Senior State Counsel	\$	572,900	
: State Counsel II	\$	465,600	Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Teaching Service Commission			
: Chairman	\$	303,900	
Police Service Commission			
: Chairman	\$	199,400	
Judicial & Legal Service Commission			
: Chairman	\$	101,800	
	\$	<u>2,483,800</u>	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2015
BUT EXCLUDED FROM THE APPROPRIATION BILL 20151. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01

Item 001: General Administration			Charged on the Consolidated Fund in accordance with
24: Allowances - Direct Charges	\$	151,200	Section 6(2) of the Judicial and Legal Service Act,
	\$	151,200	Chapter 6:01
Item 001: General Administration			Charged on the Consolidated Fund in accordance
25: Remuneration to			with Section 136(5) of the Constitution Chapter 1:01
Members - Direct Charges			
: Public Service Commission	\$	546,700	
: Police Service Commission	\$	519,300	
: Teaching Service Commission	\$	510,700	
: Judicial and Legal Service Commission	\$	394,800	
	\$	1,971,500	
26: Vacant Posts - Salaries & COLA			
(without incumbents) - Direct Charges	\$	255,600	
		255,600	
Item 001: General Administration			
31: Gov't's Contribution to NIS - Direct Charges	\$	108,000	
	\$	108,000	
Sub-Head 01 Total	\$	4,970,100	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	379,200	
Sub-Head 02 Total	\$	379,200	
Head 06: TOTAL	\$	5,349,300	
Head 07: STATUTORY AUTHORITIES			
 SERVICE COMMISSION			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance
Item 001: General Administration			with Section 4(7) of the Statutory Authorities
23: Salaries - Direct Charges			Act, Chapter 24:01
: Chairman	\$	233,100	
: Deputy Chairman	\$	147,500	
: State Counsel	\$	291,000	
		671,600	
24: Allowances - Direct Charges	\$	28,500	-do-
	\$	28,500	
25: Remuneration to Members - Direct Charges	\$	399,600	-do-
	\$	399,600	Chapter 6:01
31: Gov't's Contribution to NIS - Direct Charges	\$	38,500	
	\$	38,500	
Sub-Head 01 Total	\$	1,138,200	
Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on the Consolidated Fund in accordance
60: Travelling - Direct Charges	\$	83,700	with Section 4(7) of the Statutory Authorities
Sub-Head 02 Total	\$	83,700	Act, Chapter 24:01
Head 07: TOTAL	\$	1,221,900	
Head 08: ELECTIONS AND BOUNDARIES			
 COMMISSION			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance
Item 001: General Administration			with Section 136(5) of the Constitution Chapter 1:01
23: Salaries - Direct Charges			
: Chairman	\$	300,000	
25: Remuneration to Members			
-Direct Charges	\$	550,000	
Sub-Head 01 Total	\$	850,000	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2015
BUT EXCLUDED FROM THE APPROPRIATION BILL 2015**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	80,000	
		<u>80,000</u>	
Sub-Head 02 Total	\$	<u>80,000</u>	
Head 08:	TOTAL	\$	<u>930,000</u>
Head 09: TAX APPEAL BOARD			
Sub-Head 01: Personnel Expenditure			Section 5(1) and (4) of the Tax Appeal Board Act,
Item 001: General Administration			Chapter 4:50 and Charged on the Consolidated
23: Salaries - Direct Charges			Fund in accordance with Section 6(2) of the
: Chairman	\$	559,500	Judicial and Legal Service Act Ch. 6:01
: Registrar	\$	<u>393,600</u>	
	\$	<u>953,100</u>	
24: Allowances - Direct Charges	\$	<u>527,500</u>	-do-
	\$	<u>527,500</u>	
25: Remuneration to Members -Direct Charges	\$	<u>1,754,700</u>	-do-
	\$	<u>1,754,700</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>38,000</u>	-do-
	\$	<u>38,000</u>	
		<u>3,273,300</u>	
Sub-Head 01 Total	\$	<u>3,273,300</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges		126,900	-do-
98: Overseas Travel Facilities- Direct Charges	\$	189,600	-do-
		<u>316,500</u>	
Sub-Head 02 Total	\$	<u>316,500</u>	
Head 09:	TOTAL	\$	<u>3,589,800</u>
Head 17: PERSONNEL DEPARTMENT			
Sub-Head 01: Personnel Expenditure			Charged on the consolidated Fund in accordance with
Item 001: General Administration			Section 136(5) of the Constitution Ch. 1:01
25: Remuneration to Members- Direct Charges			
Chairman and Members of the Salaries Review Commission	\$	659,700	
		<u>659,700</u>	
Sub-Head 01 Total	\$	<u>659,700</u>	
Head 17:	TOTAL	\$	<u>659,700</u>
Head 18: MINISTRY OF FINANCE AND THE ECONOMY			
Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance with
Item 001: General Administration			Section 6(2) of the Judicial and Legal Service Act
23: Salaries - Direct Charges			Ch. 6:01
: Treasury Solicitor	\$	353,640	
: Senior State Counsel	\$	298,440	
: State Counsel II	\$	244,680	
: State Counsel I	\$	<u>199,440</u>	
	\$	<u>1,096,200</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2015
BUT EXCLUDED FROM THE APPROPRIATION BILL 2015**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 003: Customs and Excise Division			
23: Salaries - Direct Charges			
: Senior State Counsel	\$	298,440	-do-
: State Counsel III	\$	283,560	
: State Counsel I	\$	340,200	
	\$	<u>922,200</u>	
Item 004: Inland Revenue Division			Charged on the Consolidated Fund in accordance with
23: Salaries - Direct Charges			Section 6(2) of the Judicial and Legal Service Act
: Chief State Counsel	\$	334,200	Ch. 6:01
: Assistant Chief State Counsel	\$	620,680	
: Senior State Counsel	\$	596,880	
: State Counsel III	\$	792,600	
: State Counsel II	\$	1,208,600	
: State Counsel I	\$	1,289,600	
	\$	<u>4,842,560</u>	
Item 005: Treasury Division			Charged on the Consolidated Fund in accordance with
23: Salaries - Direct Charges			Section 6(2) of the Judicial and Legal Service Act
: State Counsel II	\$	0	Ch. 6:01 (to be classified by C.P.O.)
	\$	<u>0</u>	
Item 001: General Administration			Charged on the Consolidated Fund in accordance with
24: Allowances - Direct Charges			Section 6(2) of the Judicial and Legal Service Act
: Treasury Solicitor	\$	100,440	Ch. 6:01
: Senior State Counsel	\$	45,460	
: State Counsel II	\$	36,100	
	\$	<u>182,000</u>	
Item 003: Customs and Excise Division			Charged on the Consolidated Fund in accordance with
24: Allowances - Direct Charges			Section 6(2) of the Judicial and Legal Service Act
: Senior State Counsel	\$	78,660	Ch. 6:01
: State Counsel III	\$	78,660	
: State Counsel I	\$	142,680	
	\$	<u>300,000</u>	
Item 004: Inland Revenue Division			Charged on the Consolidated Fund in accordance with
24: Allowances - Direct Charges			Section 6(2) of the Judicial and Legal Service Act
: Chief State Counsel	\$	38,400	Ch. 6:01
: Assistant Chief State Counsel	\$	72,000	
: Senior State Counsel	\$	69,600	
: State Counsel III	\$	129,600	
: State Counsel II	\$	136,800	
: State Counsel I	\$	253,600	
	\$	<u>700,000</u>	
Item 005: Treasury Division			Charged on the Consolidated Fund in accordance with
24: Allowances - Direct Charges			Section 6(2) of the Judicial and Legal Service Act
: State Counsel II	\$	0	Ch. 6:01 (to be classified by C.P.O.)
	\$	<u>0</u>	
Item 001: General Administration			
26: Vacant Posts - Salaries and C.O.L.A (without Incumbent)	\$	210,500	
- Direct Charges		<u>210,500</u>	
item 004: Inland Revenue Division			
26: Vacant Posts - Salaries and C.O.L.A (without Incumbent)	\$	500,000	
- Direct Charges	\$	<u>500,000</u>	
item 005: Treasury Division			
26: Vacant Posts - Salaries and C.O.L.A (without Incumbents)			
- Direct Charges	\$	247,200	
		<u>247,200</u>	
Item 001: General Administration			Charged on the Consolidated Fund in accordance with
31: Gov't's Contribution to NIS - Direct Charges	\$	40,000	Section 6(2) of the Judicial and Legal Service Act
	\$	<u>40,000</u>	Ch. 6:01
Item 003: Customs and Excise Division			
31: Gov't's Contribution to NIS - Direct Charges	\$	46,100	
	\$	<u>46,100</u>	
Item 004: Inland Revenue Division			
31: Gov't's Contribution to NIS - Direct Charges	\$	130,000	
	\$	<u>130,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2015
BUT EXCLUDED FROM THE APPROPRIATION BILL 2015**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 005: Treasury Division			
31: Gov't's Contribution to NIS - Direct Charges	\$	0	
	\$	<u>0</u>	
Sub-Head 01 Total	\$	<u>9,216,760</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on the Consolidated Fund in accordance with
60: Travelling - Direct Charges		171,000	Section 6(2) of the Judicial and Legal Service Act
	\$	<u>171,000</u>	Ch. 6:01
Item 003: Customs and Excise Division			
60: Travelling - Direct Charges	\$	300,240	-do-
	\$	<u>300,240</u>	
Item 004: Inland Revenue Division			
60: Travelling - Direct Charges	\$	887,700	-do-
	\$	<u>887,700</u>	
Item 005: Treasury Division			
60: Travelling - Direct Charges	\$	27,000	-do- (to be classified by C.P.O.)
	\$	<u>27,000</u>	
Item 014: Financial Intelligence Unit			
60: Travelling - Direct Charges	\$	0	
		<u>0</u>	
Sub-Head 02 Total		<u>1,385,940</u>	
Head 18: TOTAL	\$	<u>10,602,700</u>	
Head 20: PENSIONS AND GRATUITIES			Charged on the Consolidated Fund in accordance with:
Sub-Head 04: Current Transfers and Subsidies			Section 133(4) of the Constitution;
Item 007: Households			Section 8 of the Pensions Act. Chap.23:52;
01: Public Officers' Pensions	\$	1,400,500,000	Section 7 of the Widows' and Orphans';
02: Public Officers' Gratuities	\$	340,000,000	Pension Act, Chap.23:54;
03: Widows' and Orphans' Pensions	\$	140,000,000	Section 5 of the Teachers' Pensions Act Chap.39:02
04: Assisted Secondary School Teachers' Pensions	\$	26,000,000	
05: Assisted Secondary School Teachers' Gratuities	\$	12,000,000	Section 7 of the Prime Minister's Pension Act Chap 2:51
09: Naval and Military Pensions	\$		Section 12 of the Retiring Allowances
12: Ex-Gratia Awards	\$	12,000,000	(Legislative Service) Act Chap.2:03
13: Judges' Pensions (including Widows')	\$	5,000,000	Section 7 of the President's Emoluments Act
14: Judges' Gratuities	\$	1,500,000	Chap.2:50
15: Prime Ministers' Pensions (including their Widows' and Children)	\$	624,000	Section 17 of the Retiring Allowances (Diplomatic Service) Act, Chap.17:04
16: Retiring Allowance - Legislative Service	\$	9,500,000	Section 243 of the Defence Force Act Chap 14:01
18: President's Pensions & Gratuities (including Widows' Pensions)	\$	1,200,000	Part I Section 5(5) of the Industrial Relations Act, Chap.88:01
19: Heads of Missions - Pensions' and Gratuities (including Widows' and Childrens' Pensions)	\$	1,500,000	Section 14C(4) of Prisons Service Act, Chap.13:02
21: Fire Service Pensions	\$	47,891,800	
22: Fire Service Gratuities	\$	16,367,400	
23: Police Pensions	\$	195,000,000	
24: Police Gratuities	\$	60,000,000	
25: Trinidad and Tobago Defence Force - Pensions	\$	100,000,000	
26: Trinidad and Tobago Defence Force - Gratuities	\$	58,000,000	
27: Trinidad and Tobago Defence Force - Pensions to Dependants	\$	8,700,000	
30: Port Services Pensions	\$	18,360,000	
31: Port Services Gratuities	\$	4,000,000	
33: V.T.E.P. (Act 19 of 1989) - Pensions	\$	17,000,000	
34: Industrial Court (Pensions & Gratuities of Members)	\$	1,000,000	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2015
BUT EXCLUDED FROM THE APPROPRIATION BILL 2015**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

37: Railway Pensions	\$	4,300,000	
38: Prisons Pensions	\$	36,465,000	
39: Prisons Gratuities	\$	12,000,000	
Head 20: TOTAL	\$	2,528,908,200	

Head 22: MINISTRY OF NATIONAL SECURITY

Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration			
23: Salaries - Direct Charges			
: State Counsel III	\$	213,600	
	\$	213,600	
25: Remuneration to Members - Direct Charges	\$	178,800	
		178,800	
31: Gov't's Contribution to NIS - Direct Charges	\$	9,540	
	\$	9,540	
Item 005: Regiment			
23: Salaries - Direct Charges			Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
Officers and Other Ranks	\$	341,426,300	
	\$	341,426,300	
Item 006: Coast Guard			
23: Salaries - Direct Charges			
Officers and Other Ranks	\$	167,782,160	-do-
	\$	167,782,160	
Item 016: Air Guard			
23: Salaries - Direct Charges			
Officers and Other Ranks	\$	43,800,000	-do-
	\$	43,800,000	
Item 001: General Administration			Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
24: Allowances - Direct Charges	\$	32,400	
	\$	32,400	
Item 005: Regiment			
24: Allowances - Direct Charges	\$	179,308,800	Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
	\$	179,308,800	
Item 006: Coast Guard			
24: Allowances - Direct Charges	\$	84,375,950	-do-
	\$	84,375,950	
Item 016: Air Guard			
24: Allowances - Direct Charges	\$	24,000,000	-do-
	\$	24,000,000	
Item 005: Regiment			
26: Vacant Post - Salaries and Cola (without Incumbents) - Direct Charges	\$	15,000,000	-do-
	\$	15,000,000	
Item 006: Coast Guard			
26: Vacant Post - Salaries and Cola (without Incumbents) - Direct Charges	\$	12,000,000	-do-
	\$	12,000,000	
Item 016: Air Guard			
26: Vacant Post - Salaries and Cola (without Incumbents) - Direct Charges	\$	9,000,000	-do-
	\$	9,000,000	
Item 005: Regiment			
31: Gov't's Contribution to NIS - Direct Charges	\$	30,000,000	-do-
	\$	30,000,000	
Item 006: Coast Guard			
31: Gov't's Contribution to NIS - Direct Charges	\$	15,000,000	-do-
	\$	15,000,000	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2015
BUT EXCLUDED FROM THE APPROPRIATION BILL 2015**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 016: Air Guard			
31: Gov't's Contribution to NIS - Direct Charges	\$	3,600,000	
		<u>3,600,000</u>	
Sub-Head 01 Total	\$	<u>925,727,550</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	39,600	Charged on the Consolidated Fund in accordance
	\$	<u>39,600</u>	with Section 6(2) of the Judicial and Legal Service
			Act, Chapter 6:01
Item 005: Regiment			
60: Travelling - Direct Charges	\$	9,000,000	Charged on the Consolidated Fund in accordance with
	\$	<u>9,000,000</u>	Section 243 of the Defence Force Act, Chapter 14:01
Item 006: Coast Guard			
60 Travelling - Direct Charges	\$	4,800,000	-do-
	\$	<u>4,800,000</u>	
Item 014: Defence Force Headquarters			
60: Travelling - Direct Charges	\$	3,500,000	-do-
	\$	<u>3,500,000</u>	
Item 016: Air Guard			
60: Travelling - Direct Charges	\$	518,650	-do-
	\$	<u>518,650</u>	
Item 018: Volunteer Defence Force (Reserves)			
60: Travelling - Direct Charges		1,282,400	
		<u>1,282,400</u>	
Sub-Head 02 Total	\$	<u>19,140,650</u>	
Head 22: TOTAL	\$	<u>944,868,200</u>	
Head 23: MINISTRY OF THE ATTORNEY GENERAL			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance
Item 001: General Administration			with Section 136(5) of the Constitution
23: Salaries - Direct Charges			Chapter 1:01 and Section 6(2) of the Judicial and
: Director of Public Prosecutions	\$	392,400	Legal Service Act, Chapter 6:01
: Chief Parliamentary Counsel	\$	392,400	
: Solicitor General	\$	392,400	
: Chief State Solicitor	\$	392,400	
: Deputy Director of Public Prosecutions	\$	1,002,600	
: Deputy Chief Parliamentary Counsel	\$	668,400	
: Deputy Solicitor General	\$	668,400	
: Deputy Chief State Solicitor	\$	668,400	
: Assistant Director of Public Prosecutions	\$	930,960	
: Assistant Chief Parliamentary Counsel	\$	930,960	
: Assistant Solicitor General	\$	1,241,280	
: Assistant Chief State Solicitor	\$	930,960	
: Senior Parliamentary Counsel	\$	895,320	
: Senior State Counsel	\$	1,492,200	Charged on the Consolidated Fund in accordance
: Parliamentary Counsel III	\$	283,560	with Section 136(5) of the Constitution
: Parliamentary Counsel II	\$	747,720	Chapter 1:01 and Section 6(2) of the Judicial and
: State Counsel III	\$	1,327,800	Legal Service Act, Chapter 6:01
: Senior State Solicitor	\$	1,492,200	
: Parliamentary Counsel I	\$	1,468,080	
: State Counsel II	\$	1,164,000	
: State Solicitor II	\$	978,280	
: State Counsel I	\$	1,181,760	
: State Solicitor I	\$	<u>1,418,400</u>	
	\$	<u>21,060,880</u>	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2015
BUT EXCLUDED FROM THE APPROPRIATION BILL 2015

1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01

Item 002: Law Commission			
23: Salaries - Direct Charges			Charged on the Consolidated Fund in accordance
Chairman, Law Reform Commission	\$	383,400	with Section 6(2) of the Judicial and Legal Service
Director, Law Revision Commission	\$	0	Act, Chapter 6:01
: Secretary, Law Commission	\$	334,200	
: Law Reform Officer	\$	298,440	
: Senior Legal Research Officer	\$	596,880	
: Senior Parliamentary Counsel	\$	283,560	
: Legal Research Officer II	\$	489,360	
: Legal Research Officer I	\$	443,160	
: Parliamentary Counsel II		0	
: Parliamentary Counsel I		141,840	
	\$	<u>2,970,840</u>	
Item 003: Equal Opportunity Commission			
23: Salaries - Direct Charges			
Chairman	\$	344,640	
Vice Chairman	\$	197,040	
Members		544,800	
		<u>1,086,480</u>	
Item 001: General Administration			
24: Allowances - Direct Charges	\$	<u>5,000,000</u>	Charged on the Consolidated Fund in accordance
	\$	<u>5,000,000</u>	with Section 136(5) of the Constitution Chapter 1:01
			and Section 6(2) of the Judicial and Legal Service
			Act, Chapter 6:01
Item 002: Law Commission			
24: Allowances - Direct Charges	\$	<u>357,000</u>	Charged on the Consolidated Fund in accordance
	\$	<u>357,000</u>	with Section 6(2) of the Judicial and Legal Service
Item 003: Equal Opportunity Commission			
24: Allowances - Direct Charges	\$	<u>164,400</u>	
		<u>164,400</u>	
Item 002: Law Commission			
25: Remuneration to Members-Direct Charges			Charged on the Consolidated Fund in accordance
: Chairman Law Reform Commission	\$	<u>740,000</u>	with section 6(2) of the Judicial and Legal Service
	\$	<u>740,000</u>	Act, Chapter 6:01
Item 001: General Administration			
26: Vacant Posts - Salaries			
(without incumbents) - Direct Charges	\$	<u>5,000,000</u>	
	\$	<u>5,000,000</u>	
Item 001: General Administration			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>1,300,000</u>	
	\$	<u>1,300,000</u>	
Item 002: Law Commission			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>128,000</u>	
	\$	<u>128,000</u>	
Item 003: Equal Opportunity Commission			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>35,000</u>	
		<u>35,000</u>	
Sub-Head 01 Total	\$	<u>37,842,600</u>	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2015
BUT EXCLUDED FROM THE APPROPRIATION BILL 20151. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01

Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges		5,686,200	
	\$	<u>5,686,200</u>	
Item 002: Law Commission			
60: Travelling - Direct Charges	\$	364,000	
98: Overseas Travel Facilities - Direct Charges	\$	<u>38,400</u>	
	\$	<u>402,400</u>	
Item 003: Equal Opportunity Commission			
60: Travelling - Direct Charges	\$	127,200	
		<u>127,200</u>	
Sub-Head 02 Total	\$	<u>6,215,800</u>	
Head 23: TOTAL	\$	<u>44,058,400</u>	
Head 24: MINISTRY OF LEGAL AFFAIRS			
Sub-Head 01: Personnel Expenditure			
Item 001: General Administration			
23: Salaries - Direct Charges			
Registrar General	\$	467,000	Charged on the Consolidated Fund in accordance
Deputy Registrar General	\$	401,000	with Section 6(2) of the Judicial and Legal Service
Assistant Registrar General	\$	1,131,000	Act, Chapter 6:01
Senior Assistant Registrar General	\$	401,000	
Senior Examiner of Title	\$	<u>510,000</u>	
	\$	<u>2,910,000</u>	
24: Allowances - Direct Charges	\$	<u>359,000</u>	-do-
	\$	<u>359,000</u>	
26: Vacant Posts - Salaries and Cola (without incumbents Direct Charges	\$	<u>279,000</u>	
		<u>279,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	116,000	
	\$	<u>116,000</u>	
Item 002: Law Revision Commission			
25: Remuneration to Members - Direct Charges	\$	<u>737,000</u>	
	\$	<u>737,000</u>	
Item 007: Intellectual Property Office			
23: Salaries - Direct Charges			
Controller of Patents	\$	380,000	
Deputy Controller of Patents	\$	<u>300,000</u>	
		<u>680,000</u>	
24: Allowances - Direct Charges	\$	<u>250,000</u>	
		<u>250,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	24,000	
		<u>24,000</u>	
Sub-Head 01 Total	\$	<u>5,355,000</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	400,000	
Item 007: Intellectual Property Office			
60: Travelling - Direct Charges	\$	126,700	
		<u>526,700</u>	
Sub-Head 02 Total	\$	<u>526,700</u>	
Sub-Head 04: Current Transfers and Subsidies			
Item 009: Other Transfers			
04: Police Complaints Authority - Direct Charges			Charged on the the Consolidated Fund in accordance
Director		570,000	with Section 14 (2) of the Police Complaint
Deputy Director		<u>530,000</u>	Authority Act Chapter 15:05
		<u>1,100,000</u>	
TOTAL		<u>1,100,000</u>	
Head 24: TOTAL	\$	<u>6,981,700</u>	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2015
BUT EXCLUDED FROM THE APPROPRIATION BILL 20151. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01

Head 28: MINISTRY OF HEALTH		
Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges		
: Legal Adviser	\$	322,300
: State Counsel II	\$	254,700
: State Counsel I	\$	201,700
	\$	<u>778,700</u>
24 Allowances -Direct Charges	\$	63,300
	\$	<u>63,300</u>
31: Gov't's Contribution to NIS - Direct Charges	\$	35,900
	\$	<u>35,900</u>
Sub-Head 01 Total	\$	<u>877,900</u>
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	130,600
Sub-Head 02 Total	\$	<u>130,600</u>
Head 28: TOTAL	\$	<u>1,008,500</u>
 Head 37: INTEGRITY COMMISSION		
Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges		
: Chairman	\$	373,360
: Deputy Chairman	\$	197,040
	\$	<u>570,400</u>
24 Allowances - Direct Charges	\$	167,000
	\$	<u>167,000</u>
25: Remuneration to Members -Direct Charges	\$	389,400
	\$	<u>389,400</u>
31: Gov't's Contribution to NIS - Direct Charges	\$	28,200
	\$	<u>28,200</u>
Sub-Head 01 Total	\$	<u>1,155,000</u>
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	122,000
Sub-Head 02 Total	\$	<u>122,000</u>
Head 37: TOTAL	\$	<u>1,277,000</u>

Charged on the Consolidated Fund in accordance
with Section 136(5) of the Constitution Chapter 1:01

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STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2015
BUT EXCLUDED FROM THE APPROPRIATION BILL 20151. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01

Head 38: ENVIRONMENTAL COMMISSION		
Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with
Item 001: General Administration		Section 83(1) of the Environmental Management Act
23: Salaries - Direct Charges		No:3 of 2000
: Chairman	\$ 481,960	
: Deputy Chairman	\$ 405,840	
	<u>887,800</u>	
24: Allowances - Direct Charges	\$ 605,300	-do-
	<u>605,300</u>	
25: Remuneration to Members	\$ 1,027,200	-do-
-Direct Charges	\$ 1,027,200	
31: Gov't's Contribution to NIS - Direct Charges	\$ 35,300	
	<u>35,300</u>	
Sub-Head 01 Total	<u>\$ 2,555,600</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 109,500	-do-
98: Overseas Travel Facilities - Direct Charges	\$ 178,200	
Sub-Head 02 Total	<u>287,700</u>	
Head 38: TOTAL	<u>\$ 2,843,300</u>	
Head 40: MINISTRY OF ENERGY AND ENERGY AFFAIRS		
Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with
Item 001: General Administration		Section 6(2) of the Judicial and Legal Service
23: Salaries - Direct Charges	\$ 811,800	Act, Chapter 6:01
24: Allowances-Direct Charges	\$ 90,000	
31: Gov't's Contribution to NIS - Direct Charges	\$ 30,000	
Sub-Head 01 Total	<u>\$ 931,800</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 119,000	-do-
Sub-Head 02 Total	<u>\$ 119,000</u>	
Head 40: TOTAL	<u>\$ 1,050,800</u>	
Head 48: MINISTRY OF TRADE, INDUSTRY, INVESTMENT AND COMMUNICATIONS		
Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with
Item 001: General Administration		Section 6(2) of the Judicial and Legal Service Act,
23: Salaries - Direct Charges - State Counsel III	\$ 257,400	Chapter 6:01
24: Allowances - Direct Charges - State Counsel III	\$ 32,400	
31: Gov't's Contribution to NIS - Direct Charges State Counsel III	\$ 14,400	
Sub-Head 01 Total	<u>\$ 304,200</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges State Counsel III	\$ 42,000	
Sub-Head 02 Total	<u>\$ 42,000</u>	
Head 48: TOTAL	<u>\$ 346,200</u>	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2015
BUT EXCLUDED FROM THE APPROPRIATION BILL 20151. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**Head 67: MINISTRY OF PLANNING AND SUSTAINABLE
DEVELOPMENT**

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with
Item 001: General Administration		Section 6(2) of the Judicial and Legal Service Act,
23: Salaries - Direct Charges		Chapter 6:01
Senior State Counsel	\$ 290,040	
State Counsel II	\$ 244,680	
24: Allowances - Direct Charges	\$ 56,800	
31: Gov't's Contribution to NIS - Direct Charges	\$ 23,050	
Sub-Head 01 Total	<u>\$ 614,570</u>	
Sub-Head 02: Goods and Services		Charged on the Consolidated Fund in accordance with
Item 001: General Administration		Section 6(2) of the Judicial and Legal Service Act,
60: Travelling - Direct Charges	\$ 90,800	Chapter 6:01
Sub-Head 02 Total	<u>\$ 90,800</u>	
Head 67: TOTAL	<u>\$ 705,370</u>	

Head 75: Equal Opportunity Tribunal

Sub-Head 01: Personnel Expenditure	
Item 001: General Administration	
23: Salaries - Direct Charges	
Chairman	\$ 447,600
Registrar	\$ 295,400
Lay Assessor	\$ 769,000
	<u>1,512,000</u>
Item 001: General Administration	
24: Allowances - Direct Charges	\$ 760,000
	<u>\$ 760,000</u>
Item 001: General Administration	
31: Gov't's Contribution to NIS - Direct Charges	\$ 46,000
	<u>\$ 46,000</u>
Sub-Head 01 Total	<u>2,318,000</u>
Sub-Head 02: Good and Services	
Item 001: General Administration	
60: Travelling - Direct Charges	\$ 190,000
	<u>\$ 190,000</u>
98: Overseas Travel Facilities - Direct Charges	\$ 149,000
	<u>149,000</u>
Sub-Head 02 Total	<u>339,000</u>
Head 75: TOTAL	<u>2,657,000</u>

Total Subhead 01: Personnel Expenditure	\$ 1,097,015,570
Total Subhead 02: Goods and Services	\$ 46,859,530
Total Subhead 04: Current Transfers and Subsidies	\$ 2,530,008,200
Section 113(2) of the Constitution : TOTAL	<u>\$ 3,673,883,300</u>

STATEMENT IN RESPECT OF EXPENDITURE CHARGED UPON THE CONSOLIDATED FUND
BY THE CONSTITUTION OR ACT OF PARLIAMENT FOR THE FINANCIAL YEAR 2015

2(A) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 18 - MINISTRY OF FINANCE AND THE ECONOMY	2015 Estimate	Explanation
	\$	
Subhead: 07 DEBT SERVICING	289,763,470	
Item: 001 Interest - Local Loans		
Sub-items:		
18 Restructuring of First Citizens Bank Ltd - Direct Charges	197,049,380	
Total		
Interest - Local Loans	<u><u>197,049,380</u></u>	
Item: 011 Principal Repayment - Local Loans		
Sub-items:		
18 Restructuring of First Citizens Bank Ltd. - Direct Charges	92,714,090	
Total		
Principal Repayment - Local Loans	<u><u>92,714,090</u></u>	
Head 18 : Total	<u><u>289,763,470</u></u>	

STATEMENT IN RESPECT OF EXPENDITURE CHARGED UPON THE CONSOLIDATED FUND
BY THE CONSTITUTION OR ACT OF PARLIAMENT FOR THE FINANCIAL YEAR 2015

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2015 Estimate	Explanation
	\$	
Subhead: 07 DEBT SERVICING	5,321,519,864	
Item: 001 Interest – Local Loans		
Sub-items:		
02 TT 1000Mn 2021 2.2% Fixed Rate Bond	7,000,000	
03 TTD Equivalent of US\$52Mn One Year Fixed Rate Bond	2,800,000	
05 Government Savings Bonds	50,000	05 – Act No. 8 of 1962.
06 5% Development Savings Bonds (5 years)	41,500	
07 TT\$510Mn Bond – Caroni (1975) Ltd	40,000,000	07 – Payable January , July
08 TT\$153,439,429 11.4% Fincor Fixed Rate Bonds (2015)	450,000	08 – Payable August and February
09 TT\$350Mn. 11% Citi Bank Fixed Rate Bonds 2014	2,000,000	09 – Payable May and November
11 TT\$300Mn. 11.15/11.30/11.40% Fincor Fixed Rate Serial Bonds (2000-2015)	1,720,000	11 – Payable November and May
15 TT\$4Mn. – 7.5% 40yr Bonds (1974-2014)	75,000	15 – Loans Act No. 19 of 1964. Payable 31st March, 30th June, 30th September and 31st December.
16 TT\$1.0Mn. – 7.5% 40yr Bonds (1975-2015)	75,000	16 – Loans Act No. 19 of 1964. Payable 31st March, 30th June, 30th September and 31st December.
17 TT\$880Mn 6.2/6.4% Fixed Rate Bonds (2009-2020) Series 1 – June 2016. Series 2 – June 2020	55,800,000	17 – Loans Act No. 19 of 1964. Payable June and December.
18 TT\$3,399.8Mn 6.6/6.7/6.8% Fixed Rate Bond (2027, 2029, 2031) Series 1-2017. Series 2-2029 Series 3-2031.	227,400,000	18 – Loans Act No. 19 of 1964. Payable February and August.
19 TT\$600Mn 6.5% Fixed Rate Bonds (2009-2025)	39,000,000	19 – Loans Act No. 19 of 1964. Payable February and August.
20 TT \$794 Mn 5.95% Fixed Rate Bonds (2009-2023)	47,250,000	20 – Loans Act No. 19 of 1964. Payable April and October.
22 TT\$450 Mn 11.25% Fixed Rate Bonds (2001-2016)	6,000,000	22 – Citicorp Payable February and August
23 TT\$250 Mn 10.75% Fixed Rate Bonds (2001-2016)	5,000,000	23 – Chapter 71:04. Payable March and September
Interest – Local Loans Carried Forward	434,661,500	

STATEMENT IN RESPECT OF EXPENDITURE CHARGED UPON THE CONSOLIDATED FUND
BY THE CONSTITUTION OR ACT OF PARLIAMENT FOR THE FINANCIAL YEAR 2015

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2015 Estimate	Explanation
	\$	
Interest – Local Loans Brought Forward	434,661,500	
24 TT\$54,120,890.65 – 11.25% Bond Issue (2001–2021) (WASA) (Increased to \$82,051,877.81) S.F	24,100,000	24 – Chapter 71:04. Interest capitalised annually Payable in September.
25 TT\$6,911,426 11.25% Bond Issue (2001–2006) (WASA) (Increased to \$10,319,961.34) S.F	3,050,000	25 – Chapter 71:04. Interest capitalised annually Payable in September.
27 TT\$401,655,857.90 – 6.1% Fixed Rate Zero Coupon Bond (2011–2031) (WASA) S.F.	30,700,000	27 – Payable March and September
31 TT\$300Mn. 11.65% Fixed Rate Bond Issue (2001–2016)	4,080,000	31 – Loans Act No. 19 of 1964. November 1978 Issue. Payable 29th May and 29th November.
32 TT\$1.5Bn. – 6% Fixed Rate Bonds 2011 – 2031	90,000,000	32 – Loans Act No. 29 of 1994. Payable 22nd May and 22nd November
50 TT\$1.0Mn. 4.20%/4.25% Fixed Rate Bonds. Series 1 due 2032. Series 2 due 2037	214,551,500	50 – Loans Act No. 29 of 1994. Payable 30th April and 31st October
51 51 TT \$1.0Mn – 2.60% Fixed Rate Bonds due 2020	26,000,000	51 – Loans Act No. 29 of 1994. Payable 21st May and 21st November
61 New Loans	30,000,000	
69 TT\$2,855,500 – 7% National Tax Free Savings Bonds (1999) (Issued 1992)	50,000	69 – Loans Act No. 8 of 1962
70 TT\$5,173,200 – 8% National Tax Free Savings Bonds (2002) (Issued 1992)	50,000	70 – Loans Act No. 8 of 1962
72 TT\$42,061,600 Floating Rate Bonds (1993 – 2018) S.F	4,700,000	72 – Debt Conversion Agreement dated 26th April, 1993 Development Loan Act Chapter 71:04. Payable December and June.
76 TT\$300 Mn. 7/7.5/7.75% Fixed Rate (2002–2017) Bond Issue (2002–2017)	1,480,000	76 – Payable March and September.
77 TT\$2,678,950 – 7% National Tax Free Savings Bonds (2000) (Issued 1993)	62,800	77 – Loans Act No. 8 of 1962
78 TT\$5,061,900 – 8% National Tax Free Savings Bonds (2003) (Issued 1993)	200,000	78 – Loans Act No. 8 of 1962
79 TT\$4,995,950 – 6% National Tax Free Savings Bonds (1999) (1994 Issue)	2,000	79 – Loans Act No. 8 of 1962
Interest – Local Loans Carried Forward	863,687,800	

STATEMENT IN RESPECT OF EXPENDITURE CHARGED UPON THE CONSOLIDATED FUND
BY THE CONSTITUTION OR ACT OF PARLIAMENT FOR THE FINANCIAL YEAR 2015

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2015 Estimate	Explanation
	\$	
Interest – Local Loans Brought Forward	863,687,800	
80 TT\$2,273,350 – 7% National Tax Free Savings Bonds (2001) (1994 Issue)	3,000	80 – Loans Act No. 8 of 1962
81 TT\$5,572,550 – 8% National Tax Free Savings Bonds (2004) (1994 Issue)	3,000	81 – Loans Act No. 8 of 1962
82 TT \$2.5Bn 5.2% Fixed Rate Bond Issue (2012 – 2027)	130,000,000	82 – Loans Act NO. 29 of 1994. Payable 27th March and 27th September
86 TT\$265Mn. 11/11.25% Fixed Rate Bonds (2015) (Increased to \$451,898,307.69) Series A-2010. Series B-2015 S.F.	14,850,000	Agreement dated 17th May, 1995. Payable 17th May and 17th November.
87 TT\$290,900,732.03. 1.5/1.0/1.0% Floating Rate Bonds(2017–2027). Series A-2017. Series B-2022. Series C-2027.	10,500,000	87 – Loans Act 8 of 1962
91 TT\$1,925,350-7% National Tax Free Saving Bonds 2002 (1995 Issue)	7,265,000	91 – Loans Act #8 of 1962.
97 TT\$300 Mn. – Fixed and Floating Rate Bonds 2017 (Increased to \$368,797,968.75)	5,100,000	97 – Payable March and September.
98 US\$4,647,000 Digital Public Safety Communications	1,300,000	
99 TT \$ 559.271Mn 2.5% 2023 Fixed Rate Bond	14,000,000	
Total		
Interest – Local Loans	<u><u>1,046,708,800</u></u>	
Item: 002 Interest – External Loans		
Sub-items:		
01 \$15,851,428 – 3% Bonds Independence Development Boards	70,000	01 – Payment on presentation of coupon.
02 National Development Loans (I. B. R. D.)	2,796,500	02 – Act #2 of 1967. Payable Semi annually.
03 National Development Loans (I. A. D. B.)	170,173,580	03 – Act No. 32 of 1967. Payable Semi annually.
Interest – External Loans Carried Forward	173,040,080	

STATEMENT IN RESPECT OF EXPENDITURE CHARGED UPON THE CONSOLIDATED FUND
BY THE CONSTITUTION OR ACT OF PARLIAMENT FOR THE FINANCIAL YEAR 2015

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2015 Estimate	Explanation
	\$	
Interest – External Loans Brought Forward	173,040,080	
04 US\$27,202,825 – Digital Public Safety Communi- cations System for the Trinidad and Tobago Police and Fire Services	6,500,000	
12 EUA 1,020,000 European Economic Community Loan Production of Timber	5,000	12 – External Loans Act Chap.71:05. Payable 1st March and 1st September.
13 EUA 700,000 European Economic Community Loan Trade Promotion Programme	250	13 – External Loans Act Chap.71:05. Payable 1st March and 1st September.
16 EUA 600,000 – European Economic Community Loan Lam Hill Water Supply (Tobago)	20,000	16 – Payable 1st April and 1st October
17 ECU 570,000 EUROPEAN Developemt Fun (EDF) St. Patrick Fisheries.	9,000	17 – National Indicative Programme Loan Funds. Payable 1st March and 1st September.
18 US\$85Mn – Development of Six National Sporting Fac Facilities	3,891,911	
28 Caribbean Development Bank Loan No.6/OR-TT 9.30% US \$2,730,000 Water Supply Project (Tobago)	56,000	28 – National Indicative Programme payable October January, April and July
29 ECU 6,268,665 1% – St. Patrick Water Supply	325,000	29 – Interest payable on 1st March and 1st September
40 CDB Loan #8/OR-TT – 7.75% US \$34 Mn Southern Roads Development	3,825,500	40 – Payable October, January, April and July
45 US\$250mn 9.75% Euro Bonds (2020) S.F	171,500,000	45 – Payable December and June.
46 YEN 11Billion 3.75% (2000–2030) Citibank S.F	41,250,000	46 – Payable December and June
47 New Loans	50,000,000	
48 C'bean Development Bank Loan #16/OR-TRI 7% US \$7,540,000 National Energy Skills Centre	672,000	48 – External Loans Act. Chap 71:05. Payable October, January, April and July
52 RMB Yuan 812,000,000 – National Academies for the Performing Arts	24,951,000	52-Payable March and September
53 US \$150Mn. – 5.875% Fixed Rate Notes 2007–2027	61,687,500	53-Payable May and November
55 US \$13 Mn National Oncology Programme	955,500	55-Payable May and November
Interest – External Loans Carried Forward	538,688,741	

STATEMENT IN RESPECT OF EXPENDITURE CHARGED UPON THE CONSOLIDATED FUND
BY THE CONSTITUTION OR ACT OF PARLIAMENT FOR THE FINANCIAL YEAR 2015

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2015 Estimate	Explanation
	\$	
Interest - External Loans Brought Forward	538,688,741	
56 AUD 75,363,000 - 6 Fast Patrol Crafts	19,600,000	56-Payable October and April
57 US \$93,571,620.75 - Supply of Four Helicopters	15,400,000	57 - Payable June and December.
Total		
Interest - External Loans	<u><u>573,688,741</u></u>	
Item: 003 Expenses of Issues		
Sub-items:		
01 Expenses of Issues	5,000,000	
Total		
Expenses of Issues	<u><u>5,000,000</u></u>	
Item: 004 Management Expenses		
Sub-items:		
01 Management Expenses - Local	7,000,000	
02 Management Expenses - Foreign	40,000,000	
Total		
Management Expenses	<u><u>47,000,000</u></u>	
Item: 005 Discounts and Other Financial Instruments		
Sub-items:		
01 Margin Call on Swap Agreements	250,000,000	
02 Discount on Face Value of Treasury Bills	10,000,000	
03 Discount on Face Value of Treasury Notes	50,000,000	
Discounts and Other Financial Instruments Carried Forward	310,000,000	

STATEMENT IN RESPECT OF EXPENDITURE CHARGED UPON THE CONSOLIDATED FUND
BY THE CONSTITUTION OR ACT OF PARLIAMENT FOR THE FINANCIAL YEAR 2015

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2015 Estimate	Explanation
	\$	
Discounts and Other Financial Instruments Brought Forward	310,000,000	
04 Net Settlement on Swap Transactions	35,000,000	Bi-lateral Agreement dated 1st June, 1989. Payable 31st January, 30th April, 31st July, and 31st October.
Total		
Discounts and Other Financial Instruments	<u>345,000,000</u>	
 Item: 010 Sinking Fund Contributions		
Sub-items:		
53 TT\$265mn – 11/11.25% Fixed Rate Bonds (2015) (Increased to \$451,898,307.69) Series A-2010. Series B-2015.	25,243,700	53 – Payable March, June, September and December.
54 TT\$42,061,600 – Floating Rate Bonds (1993 – 2018)	2,600,400	54 – C. B. T. T. (Sole Agent) Payable March and September.
56 TT\$64,307,850 – Floating Rate Bonds (2016)	4,803,000	56 – Citicorp Merchant Bank. Payable June and December
57 TT\$29,500,154 – Floating Rate Bonds (2017)	1,794,600	57 – Payable January and July
58 TT\$42,872,000 – Floating Rate Notes (2016)	2,641,600	58 – Payable April and October
59 TT\$794mn 5.95% Fixed Rate Bond (2009–2023)	79,400,000	59 – Payable April and October
60 TT\$401,655,857.90 – 6.1% Fixed Rate Zero Coupon Bond (2011–2031) (WASA) S/F	30,698,800	60 – Payable March and September
71 US\$250mn. 9.75% Euro Bonds (2020)	108,884,400	71 – Chapter 71:05. Payable June and December
72 Yen 11 Billion 3.75% (2000 – 2030) Citibank	39,460,000	72 – Chapter 71:05. Payable June and December
73 TT \$54,120,689.65 – 11.25% Bond Issue (2001–2021) (WASA) (Increased to \$112,976,621.44)	21,659,200	73 – Loans Act No. 29 of 1994
74 TT \$6,911,426 11.25% Bond Issue (2001–2026) WASA (Increased to \$14,209,478.24)	2,724,200	74 – Loans Act No. 29 of 1994
75 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003–2018) Citicorp	37,910,600	75 – Payable January and July.
Sinking Fund Contributions Carried Forward	357,820,500	

STATEMENT IN RESPECT OF EXPENDITURE CHARGED UPON THE CONSOLIDATED FUND
BY THE CONSTITUTION OR ACT OF PARLIAMENT FOR THE FINANCIAL YEAR 2015

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2015 Estimate	Explanation
	\$	
Sinking Fund Contributions Brought Forward	357,820,500	
76 TT\$500Mn. 5.90/6.25% Fixed Rate Serial Bonds RBTT Series 1 due 2013, Series 2 due 2018	17,077,300	76 – Payable March and September
78 TT\$500Mn. 5.82/6.08/6.40% Fixed Rate Serial Bonds Clico Investment Bank Series 1 due 2008, Series 2 due 2013 and Series 3 due 2018	20,000,000	78 – Payable March and September
81 TT\$300Mn. 6.15% Fixed Rate Bonds (2019)	21,238,200	81 – Payable February and August
82 TT \$600Mn – 6.5% Fixed Rate Bonds (2025)	40,280,900	82 – Payable February and August.
83 TT \$1.5Bn – 7.75% Fixed Rate Bonds (2024)	39,721,700	83 – Payable April and October.
84 TT \$880Mn – 6.2/6.4% Fixed Rate Bonds Series 1 due 2016; Series 2 due 2020	85,132,500	84 – Payable June and December.
85 TT \$510 Mn 8.5% Fixed Rate Bonds Tranche A-2034; Tranche B-2034	23,185,800	85 – Payable January and July.
86 TT \$3,399.8Bn – 6.6/6.7/6.8% Fixed Rate Bonds Series 1-2027; Series 2-2029; Series 3-2031	164,861,400	86 – Payable February and August.
87 US \$150Mn – 5.875% Fixed Rate Bonds (2027)	57,997,900	87 – Payable May and November.
88 TT \$300Mn – 6.10% Fixed Rate Bonds (2019)	39,535,200	88 – Payable March and September.
89 TT \$400Mn – 6% Fixed Rate Bonds (2015)	56,440,300	89 – Payable March and September.
90 TT \$400Mn – 6.10% Fixed Rate Bonds (2015)	56,440,300	90 – Payable May and November.
Total		
Sinking Fund Contributions	979,732,000	

Item: 011 Principal Repayments – Local**Sub-items:**

01 5% Development Saving Bonds	500	01 – Loans Act No. 28 1960
03 Savings Certificates	100	03 – Ordinance No. 3 of 1941
Principal Repayments – Local Carried Forward	600	

STATEMENT IN RESPECT OF EXPENDITURE CHARGED UPON THE CONSOLIDATED FUND
BY THE CONSTITUTION OR ACT OF PARLIAMENT FOR THE FINANCIAL YEAR 2015

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2015 Estimate	Explanation
	\$	
Principal Repayments - Local Brought Forward	600	
04 TT\$4,800,000 - 6% Loan (1930-49)	500	04 - Ordinance #15 of 1920 (Chapter 222)
05 TT\$1,769,644 - 3% Loan (1955-59)	4,500	05 - Ordinance #3 of 1941
06 TT\$35,336 Certificates free of interest	100	06 - Ordinance #3 of 1941
07 TT\$510Mn Bond - Caroni (1975) Ltd	13,200,000	07 - Payable January and July.
15 TT\$6,814,150 - 6% National Tax Free Savings Bonds 1997 (1992 Issue)	50,000	15 - Loans Act No. 8 of 1962
17 TT \$290,900,732.03 -1.5/1.0/1.0% Floating Rate Bonds (2017-2027) Series A-2017. Series B-2022. Series C-2027.	11,790,000	17 - Payable December and June.
26 TT\$300 Mn. 10.825% Fixed and Floating Rate Bonds 2017 (Increased to \$368,797,968.75)	20,500,000	26 - Loans Act No. 8 of 1962.
40 TT\$300Mn. 11.15/11.40% Fincor Fixed Rate Serial Bonds	20,000,000	40 - Loans Act No. 29 of 1994
43 TT\$450 Mn 11.25% Fixed Rate Bonds (2001-2016).	30,000,000	43 - Payable February and August.
44 TT\$250 Mn 10.75% Fixed Rate Bond (2001-2016)	16,666,700	44 - Payable March and September.
45 TT\$300 Mn 11.65% Fixed Rate Bonds (2001-2016)	20,000,000	45 - Payable May and November
47 TT\$300Mn. 7/7.5/7.75% Fixed Rate Serial Bonds (2002-2017)	6,666,700	47-Payable December and June
62 TT\$500Mn. 6.10/6.40% Fixed Rate Serial Bond (2003-2018) (Phase 1)	16,667,000	62 - Development Loans Act. Chapter 71:04 - Payable November and May.
63 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003-2018) (Phase 2)	16,150,000	63 - Development Loans Act. Chapter 71:04 - Payable June and December.
69 TT\$153,439,429 11.40% Fincor Fixed Rate Bonds (2015)	7,700,000	69 - Loans Act Chapter 71:04. Payable February and August.
70 TT\$350Mn. 11% Citibank Fixed Rate Bonds (2014)	17,500,000	70 - Loans Act Chapter 71:04. Payable April and October.
72 CLICO / BAT 10.7% Zero Coupon Bond (2012 - 2031)	476,195,000	72 - Act No. 17 of 2011
73 US\$4,647,000 Digital Public Safety Communications	6,000,000	
74 Hindu Credit Union TT400Mn. - 20 Year Fixed Rate	40,000,000	
75 TTD Equivalent of US\$52 MN One Year Fixed Rate	338,000,000	
Total		
Principal Repayments - Local	<u><u>1,057,091,100</u></u>	

STATEMENT IN RESPECT OF EXPENDITURE CHARGED UPON THE CONSOLIDATED FUND
BY THE CONSTITUTION OR ACT OF PARLIAMENT FOR THE FINANCIAL YEAR 2015

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2015 Estimate	Explanation
	\$	
Item: 012 Principal Repayments - Foreign		
Sub-items:		
01 TT\$15,851,428 - 3% Independence Development Bonds	70,000	01 - Act No. 6 of 1964. Payable 21st June and 21st December.
02 National Development Loans (I. B. R. D.)	14,265,343	02 - Act No. 2 of 1967. Payable Semi annually.
03 National Development Loans (I. A. D. B.)	295,148,000	03 - Act No. 32 of 1967. Payable Semi annually.
04 US\$27,202,825 - Digital Public Safety Communicatio	9,000,000	
08 EUA 1,020,000 European Economic Community Loan Production of Timber	150,000	08 - Agreement dated 14th June, 1984. External Loans Act Chapter 71:05. Payable June and December.
15 EUA 700,000 European Economic Community Loan Trade Promotion Programme	1,800	15 - Agreement dated 14th February 1989. External Loans Act Chapter 71:05. Payable 31st March, 30th June, 30th September and 31st December.
16 EUA 600,000 - European Economic Community Loan Lam Hill Water Supply	165,000	16 - Loan Agreement dated 28th December 1990. External loan Act Chapter 71:05. Payable 19th January and 19th July.
21 C. D. B. Loan No. 6/OR-TT- 9.30% US \$2,730,000 Water Supply Project (Tobago)	1,218,000	21 - Agreement dated 21st October, 1991. Payable January, April, July and October.
26 European Development Fund (EDF) ECU 570,000 St. Patrick Fisheries	61,000	26 - Payable January and July.
31 E. E. C. # 8.0323 1% 6,268,865 St Patrick Water Supply	1,900,000	31 - Agreement dated 3rd November, 1993. Payable March and September
32 CDB Loan #80R-TRI 7.75% US \$34Mn Southern Roads Development	16,380,000	32 - Agreement dated 15th June, 1995. Payable quarterly.
34 CDB-Loan #18/OR-TRI-5.5% US\$31,600,000 C'bbean Court of Justice Trust Fund.	5,533,500	34 - External Loans Act. 71:05. Payable quarterly.
36 CDB Loan #16/OR-TRI-7% US \$7,540,000 NESG	4,291,000	36 - Payable quarterly.
41 RMB Yuan 30,000,000	4,500,000	41-Payable January
42 US\$13 Mn National Oncology Programme	9,800,000	42-Payable May and November
44 AUD 75,363,000-6 Fast Patrol Crafts	60,900,000	44-Payable April and October
Principal Repayments - Foreign Carried Forward	423,383,643	

STATEMENT IN RESPECT OF EXPENDITURE CHARGED UPON THE CONSOLIDATED FUND
BY THE CONSTITUTION OR ACT OF PARLIAMENT FOR THE FINANCIAL YEAR 2015

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2015 Estimate	Explanation
	\$	
Principal Repayments - Foreign Brought Forward	423,383,643	
45 RMB Yuan 812,000,000-National Academies for the Performing Arts	78,581,250	45 - Payable March and September
46 US \$93,571,620,754 Supply of Four Helicopters	72,800,000	46 - Payable June and December.
Total		
Principal Repayments - Foreign	574,764,893	
Item: 014 Interest Local - Notes Debentures and Others		
Sub-items:		
02 TT\$4,063,500 - 6.5% Debentures 3rd Tap Issue	4,250	02 - Ordinance 36 of 1956 and 18 of 1959. Payable 15th April and 15th October
04 Treasury Bills - Discount	30,000,000	04 - August 1965 Issue. Act No. 28 of 1960
05 TT\$183Mn Treasury Notes Maturity Date December 2011	18,400,000	05 - Loans Act No. 19 of 1964 - April 1972 Issue
06 TT\$4,800,000 - 6% Debentures (1930-49)	500	06 - Ordinance 15 of 1920 (Ch. 222)
07 TT\$1,769,664 - 3% Debentures (1955-59)	4,500	07 - New Loan Ordinance No. 3 of 1941
08 TT \$1.2Bn - 8.25% Fixed Rate Bonds due 2017	99,000,000	08 - Payable January and July.
10 TT\$64,307,850 Floating Rate Notes (2016) S.F	7,790,000	10 - Citicorp Merchant Bank Ltd - Development Loans Act Chapter 71:04. Payable 31st January and 31st July
11 TT\$42,872,000 Floating Rate Notes (2016) S.F	6,530,000	11 - Phoenix Park Gas Processors Ltd Debt Conversion. Development Loans Act Chapter 71:04. Payable 29th May and 29th November
12 TT\$29,500,154 Floating Rate Notes (2017) S.F	2,095,000	12 - Pepsi Cola - Debt Conversion Development Loans Act Chapter 71:04. Payable 7th February
15 Outstanding indebtedness by Government Ministries and Departments to Government Contractors	1,000	15 - Payable 15th May and 15th November
16 Treasury Bills Discount - Open Market Operations	75,000,000	
Interest Local - Notes Debentures and Others Carried Forward	238,825,250	

STATEMENT IN RESPECT OF EXPENDITURE CHARGED UPON THE CONSOLIDATED FUND
BY THE CONSTITUTION OR ACT OF PARLIAMENT FOR THE FINANCIAL YEAR 2015

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2015 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	238,825,250	
25 TT\$500Mn. 7.15% Fixed Rate Bonds (2002-2022)	35,750,000	25 - Payable November and May.
26 TT\$300Mn. 6.75% Fixed Rate Bonds (2002-2022)	20,250,000	26 - Payable September and March
35 TT\$500Mn. 6.10/6.40% Fixed Rate Serial Bonds (2003-2018) (Phase 1)	4,010,000	35 - Payable November and May.
36 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003-2018) (Phase 2) S. F.	16,200,000	36 - Payable March and September.
37 TT\$500Mn. 5.90/6.25% Fixed Rate Serial Bonds (2003-2018) (Phase 3) S. F.	15,675,000	37 - Payable March and September
38 TT\$500Mn. 5.82/6.08/6.40% Fixed Rate Serial Bond (2003-2018) (Phase 4) S. F.	13,000,000	38 - Payable June and December.
40 TT\$132.48Mn. Treasury Note TN (3-35) Maturity Date 2015/09/17	2,205,920	40 - Treasury Note issued on OMO. Payable March and September
41 TT\$250Mn. Treasury Note TN (3-36) Maturity Date 2016/01/11	4,270,000	41 - Treasury Notes issued on OMO. Payable July and January
42 TT\$345Mn. Treasury Note TN (5-8) Maturity Date 2017/08/23	7,419,500	42 - Treasury Notes issued on OMO. Payable February and August
43 TT\$260Mn. Treasury Note TN (5-9) Maturity Date 2017/09/03	5,350,000	43 - Treasury Notes issued on OMO. Payable March and September
44 TT\$383Mn. Treasury Note TN (5-10) Maturity Date 2018/01/10	8,063,000	44 - Treasury Notes issued on OMO. Payable July and January
45 TT\$110Mn. Treasury Note TN (4-1) Maturity Date 2017/02/01	1,890,000	45 - Treasury Notes issued on OMO. Payable August and February
46 TT\$172.750Mn. Treasury Note TN (3-37) Maturity Date 2016/03/11	1,989,350	46 - Treasury Notes issued on OMO. Payable September and March
47 TT\$640 Mn. 6.2% Bonds Issue (2003- 2018) - (CBTT)	39,700,000	47 - Loans Act Chapter 71:04. Payable November and May.
49 TT\$300Mn. -GOTT 6.15% Fixed Rate Bonds (2019) S. F.	18,500,000	49 - Development Loans Act Chapter 71:04. Payable February and August
52 TT\$300. Mn. Gov't of T&T 6.10% Fixed Rate Bond 2019 (Sept)	18,300,000	52-Payable March and September
Interest Local - Notes Debentures and Others Carried Forward	451,398,020	

STATEMENT IN RESPECT OF EXPENDITURE CHARGED UPON THE CONSOLIDATED FUND
BY THE CONSTITUTION OR ACT OF PARLIAMENT FOR THE FINANCIAL YEAR 2015

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2015 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	451,398,020	
56 TT\$400Mn. GOTT 6% Fixed Rate Bonds 2015 March	24,000,000	56-Payable March and September
57 TT\$1,500Mn. GOTT 7.75% Fixed Rate Bonds 2024 April	116,250,000	57 - Payable April and October
66 TT\$400Mn. GOTT 6.10% Fixed Rate Bonds 2015 May	24,400,000	66 - Loans Act Chpt.71.04 Payable May and November.
79 TT\$75mn - Treasury Note TN (5-5) Maturity Date 2016/05/02	3,050,000	79 - Treasury Notes issued on OMO. Payable November and May
80 TT \$345Mn Treasury Note TN (5-8) Maturity Date 2017/08/17	7,420,000	
81 TT \$650Mn Treasury Note TN (5-6) Maturity Date 2017/09/03	5,350,000	81 - Treasury Notes issued on OMO. Payable December and June
82 TT \$115Mn Treasury Note TN (3-31) Maturity Date 2018/01/10	8,050,000	82 - Treasury Notes issued on OMO. Payable December and June
83 TT\$405Mn. Treasury Note TN(3-32)Maturity Date 2015/09/17	2,190,000	83 - Treasury Notes issued on OMO. Payable March and September
84 TT\$183Mn. Treasury Note TN(3-33) Maturity Date 2016/01/11	4,300,000	84 - Treasury Notes issued on OMO. Payable April and October
85 TT\$500Mn. Treasury Note TN(5-7) Maturity Date 2017/05/31	12,500,000	85 - Treasury Notes issued on OMO. Payable November and May
86 TT \$333.280Mn TN (3-34) Maturity Date 2015/07/27	5,376,310	
90 TT\$700Mn. - GOTT 8% Fixed Rate Bonds 2014 (November)	28,250,000	90-Payable May and November
Total		
Interest Local - Notes Debentures and Others	<u>692,534,330</u>	
Head 19 : Total	<u><u>5,321,519,864</u></u>	

REPUBLIC OF TRINIDAD AND TOBAGO
 Recurrent Expenditure Budget Preparation, 2015

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates
1. GENERAL PUBLIC SERVICES				
00 GENERAL PUBLIC SERVICES	18,191,343	23,191,400	17,658,228	16,856,876
01 EXECUTIVE AND LEGISLATIVE ORGANS	4,125,180,869	4,379,347,927	4,719,488,739	4,757,790,110
02 FINANCIAL AND FISCAL AFFAIRS AND SERVICES	1,054,154,416	1,139,251,170	1,176,784,755	1,131,303,020
03 EXTERNAL AFFAIRS	903,282,272	1,623,431,092	1,877,465,112	930,351,655
04 FUNDAMENTAL RESEARCH AFFAIRS AND SERVICES	0	423,400	0	210,500
05 GENERAL SERVICES	6,342,151,356	6,680,593,238	7,815,391,506	7,015,465,814
Sub-Total	12,442,960,256	13,846,238,227	15,606,788,340	13,851,977,975
2. DEFENCE/PUBLIC ORDER AND SAFETY				
01 DEFENCE AFFAIRS AND SERVICES	1,413,836,715	1,369,479,515	1,369,543,542	1,523,393,260
02 POLICE AND FIRE PROTECTION	2,838,717,732	3,189,465,565	3,207,879,851	3,489,289,746
03 LAW COURTS	653,358,271	701,903,619	804,140,384	791,921,795
04 PRISON ADMINISTRATION AND OPERATION	552,633,807	594,891,055	599,011,223	633,992,100
05 PERSONNEL	25,282,906	37,508,740	28,512,500	36,171,190
Sub-Total	5,483,829,431	5,893,248,494	6,009,087,500	6,474,768,091
3. EDUCATION AFFAIRS AND SERVICES				
01 PRE-PRIMARY, PRIMARY EDUCATION AFFAIRS & SERVICES	1,340,722,107	1,149,486,628	1,127,455,047	1,176,539,480
02 SECONDARY EDUCATION AFFAIRS AND SERVICES	1,514,653,204	1,457,040,308	1,304,645,188	1,426,670,200
03 TERTIARY EDUCATION AFFAIRS AND SERVICES	2,195,382,804	2,292,037,291	2,295,735,001	2,351,967,182
04 SUBSIDIARY TO EDUCATION	1,890,606,118	2,304,693,287	2,310,673,767	2,619,960,920
Sub-Total	6,941,364,233	7,203,257,514	7,038,509,003	7,575,137,782
4. HEALTH/SOCIAL SECURITY WELFARE AFFAIRS & SERVICES				
01 HOSPITAL AFFAIRS AND SERVICES	3,067,865,671	3,089,989,915	3,229,485,515	3,278,819,200
02 OTHER HEALTH SERVICES	1,014,328,354	1,018,568,790	1,108,304,830	1,149,619,000
03 SOCIAL SECURITY WELFARE AFFAIRS AND SERVICES	11,623,298,612	13,972,906,074	13,903,601,085	14,750,759,303
Sub-Total	15,705,492,637	18,081,464,779	18,241,391,430	19,179,197,503
5. HOUSING/COMMUNITY AMENITY AFFAIRS AND SERVICES...				
00 HOUSING/COMMUNITY AMENITY AFFAIRS AND SERVICES...	3,345	24,232	16,232	22,000
01 HOUSING AND COMMUNITY DEVELOPMENT	1,245,679,794	1,115,629,465	1,116,839,823	1,110,640,485
02 WATER SUPPLY AND SANITARY SERVICES	2,052,160,000	1,837,087,568	1,837,087,568	1,762,093,000
03 RECREATIONAL, CULTURAL & AND RELIGIOUS AFFAIRS	823,791,806	878,809,440	930,234,275	1,049,745,975
Sub-Total	4,121,634,945	3,831,550,705	3,884,177,898	3,922,501,460
6. AGRICULTURAL AFFAIRS AND SERVICES				
01 AGRICULTURAL AFFAIRS AND SERVICES	1,729,968,181	1,541,083,665	1,794,231,224	1,794,896,900
Sub-Total	1,729,968,181	1,541,083,665	1,794,231,224	1,794,896,900

REPUBLIC OF TRINIDAD AND TOBAGO
 Recurrent Expenditure Budget Preparation, 2015

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates
7. TRANSPORTATION & COMMUNICATION AFFAIRS & SERVICES				
01 ROAD TRANSPORT	1,026,504,384	857,506,976	921,491,928	863,929,800
02 AIR AND WATER TRANSPORT	565,649,278	546,317,068	593,824,540	586,479,000
Sub-Total	1,592,153,662	1,403,824,044	1,515,316,468	1,450,408,800
8. OTHER ECONOMIC SERVICES				
01 PETROLEUM AND GAS AFFAIRS AND SERVICES	103,260,127	157,270,538	113,861,374	130,018,200
02 OTHER ECONOMIC SERVICES	1,484,187,921	1,567,481,433	1,676,463,605	1,715,114,852
Sub-Total	1,587,448,048	1,724,751,971	1,790,324,979	1,845,133,052
9. EXPENDITURE NOT CLASSIFIED BY MAJOR GROUP				
01 PUBLIC DEBT TRANSACTIONS	3,046,307,779	3,471,035,519	3,601,455,516	3,965,093,561
02 OTHER EXPENDITURES NOT CLASSIFIED BY MAJOR GROUP	329,849,822	69,900,000	69,900,000	70,000,000
Sub-Total	3,376,157,601	3,540,935,519	3,671,355,516	4,035,093,561
Grand Total:	52,981,008,994	57,066,354,918	59,551,182,358	60,129,115,124

2015 Estimates for
Departments and Services not under
Ministerial Control

01 PRESIDENT.....	37,676,070
02 AUDITOR GENERAL.....	42,260,100
03 JUDICIARY.....	444,079,840
04 INDUSTRIAL COURT.....	50,741,100
05 PARLIAMENT.....	145,481,700
06 SERVICE COMMISSIONS.....	96,370,500
07 STATUTORY AUTHORITIES' SERVICE COMMISSION.....	7,776,400
08 ELECTIONS AND BOUNDARIES COMMISSION.....	171,322,850
09 TAX APPEAL BOARD.....	10,902,800
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD.....	4,926,100
12 PUBLIC SERVICE APPEAL BOARD.....	4,197,086
15 TOBAGO HOUSE OF ASSEMBLY.....	2,586,207,000
37 INTEGRITY COMMISSION.....	26,887,100
38 ENVIRONMENTAL COMMISSION.....	17,887,600
75 EQUAL OPPORTUNITY TRIBUNAL.....	7,437,800
TOTAL	3,654,154,046

HEAD 01 – PRESIDENT

HEAD :- 01 PRESIDENT

1-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the OFFICE of the PRESIDENT
(\$ 37,676,070)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PRESIDENT

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,169,043	2,262,459	3,440,550	2,816,070	(624,480)
02 GOODS AND SERVICES	17,394,955	28,941,550	26,154,580	31,960,000	5,805,420
03 MINOR EQUIPMENT PURCHASES	934,613	3,329,511	3,254,511	2,900,000	(354,511)
Total Head	20,498,611	34,533,520	32,849,641	37,676,070	4,826,429

Head 01 - President.
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
		(1)		President
		(2)		Aide-de-Camp
1	1	(3)	54D	Secretary to the President
1	1	(4)	46D	Assistant Secretary to the President
1	1	(5)	31C	Accountant I
1	1	(6)	30C	Auditing Assistant
2	2	(7)	25E	Accounting Assistant
8	8	(8)		Clerical Establishment-
			35F	1 Executive Secretary
			24E	1 Clerk III
			20C	2 Clerk II
			20	1 Clerk Stenographer II
			14	1 Clerk I
			13	2 Clerk Typist I
1	1	(9)	17/20C	Orderly
1	1	(10)	9	Messenger I
16	16			

HEAD 02 – AUDITOR GENERAL

HEAD :- 02 AUDITOR GENERAL

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the OFFICE of the AUDITOR GENERAL
(\$ 42,260,100)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the AUDITOR GENERAL

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	25,515,361	28,025,380	26,683,600	27,112,700	429,100
02 GOODS AND SERVICES	8,598,480	10,903,050	10,472,300	10,463,900	(8,400)
03 MINOR EQUIPMENT PURCHASES	187,572	804,000	368,700	465,000	96,300
04 CURRENT TRANSFERS AND SUBSIDIES	8,787	18,500	9,500	18,500	9,000
Total Recurrent Expenditure	34,310,200	39,750,930	37,534,100	38,060,100	526,000
CAPITAL					
09 DEVELOPMENT PROGRAMME	998,257	4,000,000	4,000,000	4,200,000	200,000
Total Head	35,308,457	43,750,930	41,534,100	42,260,100	726,000

**Head 02 - Auditor General
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
General Administration				
		(1)	Auditor General	
1	1	(2)	Deputy Auditor General	Group 2B
4	4	(3)	Assistant Auditor General	Group 3A
7	7	(4)	Audit Director	63
3	3	(5)	Audit Executive II	63
1	1	(6)	Electronic Data Processing Manager	63
15	15	(7)	Assistant Audit Director	61
8	8	(8)	Audit Executive I	55F
7	7	(9)	Audit Manager/Supervisor	50E
14	14	(10)	Audit Senior	55F
14	14	(11)	Audit Manager	50E
1	1	(12)	Electronic Data Processing Supervisor	47E
40	40	(13)	Audit Examiner II	42E
1	1	(14)	Auditor II	42E
42	42	(15)	Audit Examiner I	35F
				(15) One (1) post now shown under Item No. (45). Cabinet Minute No. 2751 dated October 24, 1996.
44	44	(16)	Audit Examiner Assistant I	20C
1	1	(17)	Network Administrator	61
1	1	(18)	Systems Analyst I	55
1	1	(19)	Programmer I	39
4	4	(20)	EDP Data Conversion Equipment Operator	19
1	1	(21)	Administrative Officer II	46D
1	1	(22)	Records Manager I	35F
1	1	(23)	Clerk IV	30C
1	1	(24)	Accountant II	35G
2	2	(25)	Accountant I	31C
1	1	(26)	Auditing Assistant	30C
3	3	(27)	Accounting Assistant	25E
43	43	(28)	Clerical Establishment-	
			2 Clerk III	24E
			8 Clerk II	20C
			15 Clerk I	14
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			5 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			10 Clerk Typist I	13
1	1	(29)	Records Keeper	20D
1	1	(30)	Chauffeur/Messenger	17
5	5	(31)	Messenger Establishment-	
			1 Messenger II	14D
			4 Messenger I	9
1	1	(32)	Cleaner I	4
1	1	(33)	Maid I	4
		(34)	Part-time Maid	
Human Resource Management Division				
1	1	(35)	Director, Human Resource Services	67
1	1	(36)	Senior Human Resource Officer	63
1	1	(37)	Human Resource Officer III	58E
2	2	(38)	Human Resource Officer II	53E

**Head 02 - Auditor General
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
			TRINIDAD TOBAGO		
1	1	(39)	Audit Director	63	
1	1	(40)	Assistant Audit Director	61	
1	1	(41)	Audit Executive I	55F	
3	3	(42)	Audit Senior	55F	
3	3	(43)	Audit Manager/Supervisor	50E	
3	3	(44)	Audit Examiner II	42E	
		1	(45) Audit Examiner I	35F	(45) Post previously shown under Item No. (15). Cabinet Minute No. 2751 dated October 24, 1996.
5	5	(46)	Audit Examiner Assistant I	20C	
5	5	(47)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(48)	Messenger Establishment -		
			1 Messenger I	9	
		(49)	1 Part-time Cleaner		
		(50)	1 Part-time Maid		
299	300				

HEAD 03 - JUDICIARY

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the OFFICE of the JUDICIARY
(\$ 444,079,840)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the JUDICIARY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	140,551,151	148,483,160	173,134,600	164,385,900	(8,748,700)
02 GOODS AND SERVICES	182,497,385	184,933,162	232,307,886	218,945,540	(13,362,346)
03 MINOR EQUIPMENT PURCHASES	2,869,233	3,728,000	6,728,000	6,700,000	(28,000)
04 CURRENT TRANSFERS AND SUBSIDIES	4,841,848	12,310,878	11,803,132	11,848,400	45,268
Total Recurrent Expenditure	330,759,617	349,455,200	423,973,618	401,879,840	(22,093,778)
CAPITAL					
09 DEVELOPMENT PROGRAMME	37,072,641	39,300,000	34,600,000	42,200,000	7,600,000
Sub-Total Head	367,832,258	388,755,200	458,573,618	444,079,840	(14,493,778)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	5,000,000	5,000,000	7,000,000	2,000,000
Total Head	367,832,258	393,755,200	463,573,618	451,079,840	(12,493,778)

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2014	2015				
TRINIDAD					
JUDICIARY					
1	1	(1)	Chief Justice		
12	12	(2)	Justice of Appeal		
40	40	(3)	Puisne Judge		
1	1	(4)	Court Executive Administrator	Group J3B	
12	12	(5)	Master of the Supreme Court	Group J1	
1	1	(6)	Chief Magistrate	Group J1	
1	1	(7)	Registrar and Marshal	Group J2	
1	1	(8)	Deputy Chief Magistrate	Group J2	
12	12	(9)	Senior Magistrate	Group J3A	
1	1	(10)	Administrative Secretary to the Chief Justice	Group J3B	
1	1	(11)	Deputy Registrar and Marshal	Group J4	
41	41	(12)	Magistrate	Group J4	
16	16	(13)	Assistant Registrar & Deputy Marshall	Group J5	
		(14)	Temporary Posts 4 Master of the High Court	Group J1	(14) Four (4) posts created with effect from October 11, 2012 to be abolished when existing backlog of cases are cleared. Cabinet Minute No. 2685 dated October 11, 2012.
4	4	(15)	Coroner		(15) Salaries and conditions of service to be determined by the Salaries Review Commission.
2	2	(16)	Human Resource Officer III	58E	
3	3	(17)	Human Resource Officer II	53E	
3	3	(18)	Human Resource Officer I	46	
1	1	(19)	Clerk Stenographer III	26C	
1	1	(20)	Clerk Typist I	13	
1	1	(21)	Director, Finance and Accounts	67	
1	1	(22)	Accounting Executive I	54	
1	1	(23)	Accountant II	35G	
2	2	(24)	Accountant I	31C	
1	1	(25)	Auditor II	42E	
2	2	(26)	Auditor I	35F	
12	12	(27)	Auditing Assistant	30C	
22	22	(28)	Accounting Assistant	25E	
9	9	(29)	Cashier II	22B	
5	5	(30)	Cashier I	15	
4	4	(31)	Printing Operator II	19F	
1	1	(32)	Systems Administrator		(32) Post to be classified by the Chief Personnel Officer
1	1	(33)	Systems Supervisor	39C	
4	4	(34)	Systems Operator	29	
1	1	(35)	Planning Officer II	53E	
4	4	(36)	Statistical Officer II	31A	
1	1	(37)	Protocol & Information Assistant	46	(37) Post to be abolished when vacant. Cabinet Minute No.1769 dated July 07, 2005.
1	1	(38)	Records Manager II	46D	(38) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 1, 2010.
1	1	(39)	Records Manager I	35	(39) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.
1	1	(40)	Records Keeper	20B	(40) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.
6	6	(41)	Vault Attendant I	10	(41) Posts to be re-deployed to the wider Public Service. Cabinet Minute No. 742 dated April 1, 2010.
2	2	(42)	Estate Corporal	24C	
5	5	(43)	Estate Constable	17/20C	
1	1	(44)	Estate Constable (Court Orderly)	17/20C	
1	1	(45)	Administrative Officer IV	54D	
59	59	(46)	Clerical Establishment 1 Clerk IV 1 Executive Secretary 3 Clerk Stenographer III 2 Clerk Stenographer I/II 3 Clerk Typist II 7 Clerk Typist I 4 Clerk III 24 Clerk II 14 Clerk I	30C 35F 26C 15/20C 19C 13 24E 20C 14	(46) Five (5) posts of Clerk Typist I; four (4) posts of Clerk III; fifteen (15) posts of Clerk II; fifteen (15) posts of Clerk I; and fourteen (14) posts of Clerk I to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998.
7	7	(47)	Receptionist/Telephone Operator I	13	
7	7	(48)	Telephone Operator I	13	
1	1	(49)	Motor Vehicle Driver	17	
4	4	(50)	Chauffeur/Messenger	17	

**Head 03 - Judiciary
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
TRINIDAD					
JUDICIARY					
18	18	(51)	Messenger Establishment: 3 Messenger II 15 Messenger I	14D 9	
10	10	(52)	Night Watchman	9	
10	10	(53)	Cleaner II	10	
7	7	(54)	Cleaner I	4	
		(55)	1 Part-time Cleaner	4	
1	1	(56)	Orderly/Driver	17	
1	1	(57)	Maid II	6	
5	5	(58)	Maid I	4	
2	2	(59)	Clerk of the Peace III	54D	
12	12	(60)	Clerk of the Peace II	45D	
2	2	(61)	Clerk of the Peace I	35F	
1	1	(62)	Principal Officer and 2nd Deputy Marshal	33B	(62) Post to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998.
1	1	(63)	Clerk of Appeals	33B	
11	11	(64)	Assistant Clerk of the Peace	30C	
282	282	(65)	Clerical Establishment 1 Executive Secretary 3 Clerk IV 21 Clerk III 97 Clerk II 95 Clerk I 2 Clerk Stenographer IV 7 Clerk Stenographer III 1 Clerk Typist II 55 Clerk Typist I	35F 30C 24E 20C 14 30E 26C 19C 13	(65) Four (4) posts of Clerk III; Five (5) posts of Clerk II; one (1) post of Clerk I; seven (7) posts of Clerk Stenographer III; and three (3) posts of Clerk Typist I to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998. one (1) post of Clerk III and two (2) posts of Clerk II to be abolished when vacant. Cabinet Minute No. 2248 dated September 1, 2005; forty-seven (47) posts of Clerk II to be abolished when vacant and replaced by Judicial Support Officers. Cabinet Minute No. 2312 dated September 6, 2007.
1	1	(66)	Bailiff III	38E	
13	13	(67)	Bailiff II	30C	
57	57	(68)	Bailiff I	21/24C	
29	29	(69)	Messenger Establishment 1 Messenger II 28 Messenger I	14D 9	
2	2	(70)	Court Orderly	13	
1	1	(71)	Court Reporter III		(71)-(76) Posts to be classified by the Chief Personnel Officer.
8	8	(72)	Court Reporter II		
28	28	(73)	Court Reporter I		
3	3	(74)	CAT Reporter		
8	8	(75)	CAT Scopist		
1	1	(76)	CAT Unit Clerk		
10	10	(77)	Section Manager and Second Deputy Marshal	54D	
2	2	(78)	Senior Judgement/Orders Officer		(78) Post to be classified by the Chief Personnel Officer.
9	9	(79)	Case Management Officer V	46D	
18	18	(80)	Case Management Officer IV	35D	
22	22	(81)	Case Management Officer III	30C	
84	84	(82)	Case Management Officer II	24E	
64	64	(83)	Case Management Officer I	20C	
141	141	(84)	Judicial Support Officer	30C	
46	46	(85)	Judicial Secretary	30E	
2	2	(86)	Customer Service Representative	14	
19	19	(87)	Data Entry Officer	19	
1	1	(88)	Data Clerk	18	
9	9	(89)	Court Records Officer		(89) Posts to be classified by the Chief Personnel Officer
64	64	(90)	Orderly	17/20C	
1	1	(91)	Duplicating Machine Operator	13	
		(92)	Temporary Staff- 4 Master of Supreme Court 5 Magistracy Registrar and Clerk of the Court 5 Part-time Magistrates 1 Librarian II 1 Library Assistant I 1 Administrative Officer II 7 Clerk III 7 Clerk II 7 Clerk I 6 Clerk Stenographer III 1 Clerk Stenographer II 6 Clerk Typist I 1 Auditor I 1 Cashier II 1 Marshal Assistant (Female Bailiff) 1 Bailiff I	53E 17 46D 24E 20C 14 26C 20 13 35F 22B 21/24C 21/24C	(92) Four (4) temporary posts of Master of Supreme Court created with effect from October 11, 2012 to be abolished when the backlog is eliminated. Cabinet Minute No. 2685 dated October 11, 2012. Five (5) temporary posts of Magistracy Registrar and Clerk of the Court created with effect from September 25, 2003 for a period of two (2) years on a pilot basis. Cabinet Minute No. 2481 dated September 25, 2003. Four (4) temporary posts of Clerk III; one (1) temporary post of Clerk II; four (4) temporary posts of Clerk I; two (2) temporary posts of Clerk Typist I and one (1) temporary post of Messenger I to be abolished when vacant. Cabinet Minute No. 2248 dated September 1, 2005

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
				JUDICIARY
			24C	1 Estate Corporal
			17/20C	4 Estate Constable
			10	1 Vault Attendant
			9	1 Messenger I
			4	6 Cleaner I
	(93)			Temporary Clerical Assistant
	(94)			Temporary Judicial Assistant
				Family Court
	(95)			Temporary Posts-
			Group J3	1 Senior Magistrate
			Group J4	4 Magistrate
			Group J4	1 Deputy Registrar and Marshal
				1 Assistant Registrar and Deputy Marshal
			Group J7	1 Section Manager and Second Deputy Marshal
			54D	1 Clerk of the Peace II
			45D	1 Assistant Clerk of the Peace
			30C	1 Senior Judgement and Orders Officer
				2 Male Bailiff II
			30C	2 Female Bailiff II
			21/24C	3 Male Bailiff I
			21/24C	3 Female Bailiff I
			25E	2 Accounting Assistant
			22B	2 Cashier II
				TOBAGO
1	1	(96)	Group J5	Assistant Registrar and Deputy Marshal
4	4	(97)		Clerical Establishment
			24E	1 Clerk III
			20C	2 Clerk II
			19C	1 Clerk Typist II
1	1	(98)	46	Librarian I
1	1	(99)	25	Library Assistant II
2	2	(100)	21/24C	Bailiff I
2	2	(101)	4	Cleaner I
		(102)		Temporary Staff-
			17/20C	3 Estate Constable
1	1	(103)	Group J3A	Senior Magistrate
1	1	(104)	Group J4	Magistrate
1	1	(105)	45D	Clerk of the Peace II
1	1	(106)	30C	Judicial Support Officer
1	1	(107)	29	Systems Operator
1	1	(108)	30C	Assistant Clerk of the Peace
2	2	(109)	25E	Accounting Assistant
8	8	(110)		Clerical Establishment-
			20C	3 Clerk II
			14	1 Clerk I
			20	1 Clerk Stenographer II
			13	3 Clerk Typist I
1	1	(111)	22B	Cashier II
2	2	(112)	13	Telephone Operator I
1	1	(113)	9	Messenger I
1	1	(114)	4	Maid I
1	1	(115)	4	Cleaner I
1	1	(116)	17	Chauffeur/Messenger
1	1	(117)	17	Motor Vehicle Driver
1	1	(118)	21	Housekeeper I
1	1	(119)	9	Rest Housekeeper
		(120)		Temporary Staff-
			20C	1 Clerk II
			14	2 Clerk I
				San Fernando Magistrates' Court
1	1	(121)	45D	Clerk of the Peace II
1	1	(122)	35F	Clerk of the Peace I
1	1	(123)	25E	Accounting Assistant
3	3	(124)	24E	Clerk III
1	1	(125)	22B	Cashier II

(95) Temporary posts extended for a further period of eighteen (18) months with effect from October 1, 2011. Cabinet Minute No. 2628 dated September 29, 2011.

Post to be classified by the Chief Personnel Officer.

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD JUDICIARY Scarborough Magistrates' Court
2	2	(126)	Clerk III	24E
1375	1375			

HEAD 04 – INDUSTRIAL COURT

HEAD :- 04 INDUSTRIAL COURT

1-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the OFFICE of the INDUSTRIAL COURT
(\$ 50,741,100)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INDUSTRIAL COURT

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	20,280,290	21,801,500	33,403,500	27,412,000	(5,991,500)
02 GOODS AND SERVICES	17,126,346	17,808,100	20,807,800	20,679,100	(128,700)
03 MINOR EQUIPMENT PURCHASES	601,075	726,450	726,450	750,000	23,550
Total Recurrent Expenditure	38,007,711	40,336,050	54,937,750	48,841,100	(6,096,650)
CAPITAL					
09 DEVELOPMENT PROGRAMME	797,207	700,000	700,000	1,900,000	1,200,000
Total Head	38,804,918	41,036,050	55,637,750	50,741,100	(4,896,650)

**Head 04 - Industrial Court
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
General Administration				
		(1)	President	
		(2)	Vice-President	
		(3)	Members	
1	1	(4)	Registrar, Industrial Court	Group J4
1	1	(5)	Assistant Registrar	Group J6
1	1	(6)	Director, Office of Economic and Industrial Research	61
2	2	(7)	Research Officer II	54D
1	1	(8)	Research Officer I	46
1	1	(9)	Librarian III	56G
2	2	(10)	Librarian I	46
1	1	(11)	Library Assistant II	25
2	2	(12)	Library Assistant I	17
34	34	(13)	Clerical Establishment- 2 Clerk IV 7 Clerk III 5 Clerk II 4 Clerk I 1 Executive Secretary 1 Clerk Stenographer IV 7 Clerk Stenographer I/II 6 Clerk Typist I 1 Office Assistant	30C 24E 20C 14 35F 30E 15/20 13 13
0	1	(14)	Accounting Executive 1	54 (14) One (1) post created with effect from February 20, 2014 Cabinet Minute No. 530 dated February 20, 2014.
1	1	(15)	Accountant II	35G
1	1	(16)	Accountant I	31C
2	3	(17)	Accounting Assistant	25E (17) One (1) additional post created with effect from February 20, 2014. Cabinet Minute No. 530 dated February 20, 2014.
1	1	(18)	Auditor I	35F
2	2	(19)	Auditing Assistant	30C
3	3	(20)	Verbatim Reporter II	35F
18	18	(21)	Verbatim Reporter I	30E
1	1	(22)	Systems Analyst 1	55
2	2	(23)	Bailiff I	21/24C
5	5	(24)	Orderly	17/20C
4	4	(25)	Messenger Establishment- 1 Messenger II 3 Messenger I	14D 9
1	1	(26)	Chauffeur/Messenger	17
4	4	(27)	Cleaner I	4
2	2	(28)	Telephone Operator I	13
1	1	(29)	Statistical Officer II	31A
2	2	(30)	Statistical Officer I	22
3	3	(31)	Estate Constable	17/20C
2	2	(32)	Maid	4
Human Resource Unit				
1	1	(33)	Senior Human Resource Officer	63
1	1	(34)	Human Resource Officer III	58E
Essential Services Division				
		(35)	Chairman	
		(36)	Members	
5	5	(37)	Clerical Establishment- 1 Clerk Stenographer IV 1 Clerk Stenographer I/II	30E 15/20

**Head 04 - Industrial Court
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
			TRINIDAD	
			1 Clerk III	24E
			1 Clerk II	20C
			1 Office Assistant	13
4	4	(38)	Verbatim Reporter I	30E
1	1	(39)	Bailiff I	21/24C
1	1	(40)	Orderly	17/20C
1	1	(41)	Cleaner I	4
		(42)	Temporary Posts- 1 Clerk I	14
			Tobago Sub-Registry	
1	1	(43)	Clerk IV	30C
1	1	(44)	Bailiff	21/24C
1	1	(45)	Clerk I	14
1	1	(46)	Clerk Typist I	13
119	121			

HEAD 05 - PARLIAMENT

1-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the OFFICE of the PARLIAMENT
(\$ 145,481,700)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PARLIAMENT

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	19,398,884	23,052,500	33,753,400	25,044,000	(8,709,400)
02 GOODS AND SERVICES	85,544,980	105,219,350	93,433,650	104,571,200	11,137,550
03 MINOR EQUIPMENT PURCHASES	4,526,908	5,935,000	5,935,000	5,100,000	(835,000)
04 CURRENT TRANSFERS AND SUBSIDIES	549,693	771,450	771,450	801,500	30,050
Total Recurrent Expenditure	110,020,465	134,978,300	133,893,500	135,516,700	1,623,200
CAPITAL					
09 DEVELOPMENT PROGRAMME	7,179,760	7,500,000	16,700,000	9,965,000	(6,735,000)
Sub-Total Head	117,200,225	142,478,300	150,593,500	145,481,700	(5,111,800)
Development Programme Expenditure funded from the Infrastructure Development Fund	16,891,944	50,000,000	22,000,000	50,000,000	28,000,000
Total Head	134,092,169	192,478,300	172,593,500	195,481,700	22,888,200

Head 05 - Parliament
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2014	2015				
			TRINIDAD		
			House of Representatives		
		(1)	Speaker		
		(2)	Deputy Speaker		
		(3)	Personal Assistant to the Speaker		
		(4)	Leader of the Opposition		
		(5)	Chairman, Public Accounts Committee		
		(6)	Chairman, Public Accounts Enterprises Committee		
		(7)	Members		
			Senate		
		(8)	President		
		(9)	Vice President		
		(10)	Members		
			Office of the Ombudsman		
		(11)	Ombudsman		
1	1	(12)	Executive Officer		
1	1	(13)	Head of the Legal Division		
1	1	(14)	State Counsel 1	GroupL7A/B	
1	1	(15)	Director Investigations and Complaints Resolution	61	
3	3	(16)	Senior Investigator	55 F	
8	8	(17)	Investigator	49 G	
1	1	(18)	Research Officer I	46	
1	1	(19)	Administrative Officer II	46D	
1	1	(20)	Administrative Assistant	35F	
14	14	(21)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			2 Clerk II	20C	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			4 Clerk Stenographer II	20	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
1	1	(22)	Bailiff I	21/24C	
2	2	(23)	Estate Constable	17/20C	
1	1	(24)	Orderly	17/20C	
1	1	(25)	Telephone Operator	13	
3	3	(26)	Chauffeur/Messenger	17	
1	1	(27)	Cleaner I	4	
1	1	(28)	Maid I	4	

Head 05 - Parliament
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2014	2015			
TRINIDAD				
Speaker's Office				
		(29)	Clerk of the House	
		(30)	Clerk of the Senate	
1	1	(31)	Administrative Officer IV	54D
3	3	(32)	Parliamentary Clerk II	54D
4	4	(33)	Parliamentary Clerk I	46D
				(33) Four (4) posts of Parliamentary Clerk I suppressed. Cabinet Minute No. 3383 dated February 8, 2011.
1	1	(34)	Hansard Editor	39G
2	2	(35)	Administrative Assistant	35F
2	2	(36)	Verbatim Reporter II	35F
12	12	(37)	Verbatim Reporter I	30E
1	1	(38)	Accountant II	35G
1	1	(39)	Research Assistant II	35
1	1	(40)	Accounting Executive I	54
1	1	(41)	Accountant I	31C
1	1	(42)	Auditor I	35F
2	2	(43)	Auditing Assistant	30C
4	4	(44)	Accounting Assistant	25E
1	1	(45)	Records Officer I	20C
30	30	(46)	Clerical Establishment -	
			2 Clerk III	24E
			7 Clerk II	20C
			4 Clerk I	14
			2 Executive Secretary	35F
			1 Clerk/Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
1	1	(47)	Research Officer I	46
1	1	(48)	Receptionist/ Telephone Operator	
3	3	(49)	Cleaner I	4
1	1	(50)	Marshall of the House	47E
1	1	(51)	Assistant Marshall of the House	30E
2	2	(52)	Parliamentary Chauffeur / Messenger	17
1	1	(53)	Parliamentary Audio / Visual Officer	26
5	5	(54)	Parliamentary Attendant	13
1	1	(55)	Supervisor Dining Room Services	26E
				(55) Post suppressed for three (3) years. Cabinet Minute3 No. 1288 dated May 20, 2011.
1	1	(56)	Food Service Attendant II	16B
2	2	(57)	Food Service Attendant I	8
		(58)	Temporary Staff-	
			2 Verbatim Reporter II	35F
			2 Verbatim Reporter I	30E

**Head 05 - Parliament
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2014	2015				
TRINIDAD					
Human Resource Management Unit					
1	1	(59)	Director of Human Resource Management Services	67	
1	1	(60)	Senior Human Resource Officer	63	
1	1	(61)	Human Resource Officer III	58E	
1	1	(62)	Human Resource Officer II	53E	
1	1	(63)	Human Resource Officer I	46	
2	2	(64)	Clerk III	24E	
1	1	(65)	Clerk II	20C	
1	1	(66)	Clerk I	14	
		(67)	Temporary Staff 1 Clerk II	20C	
1	1	(68)	Clerk Stenographer I/II	15/20	
1	1	(69)	Clerk Typist I	13	
Public Accounts Committee					
1	1	(70)	Parliamentary Clerk II	54D	
2	2	(71)	Clerical Establishment - 1 Clerk IV 1 Clerk Stenographer II	30C 20	
142	142				

HEAD 06 – SERVICE COMMISSIONS

HEAD :- 06 SERVICE COMMISSIONS

1-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the OFFICE of the SERVICE COMMISSIONS
(\$ 96,370,500)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the SERVICE COMMISSIONS

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	35,863,421	39,068,600	38,875,100	38,555,100	(320,000)
02 GOODS AND SERVICES	47,040,041	57,479,500	51,154,300	54,230,600	3,076,300
03 MINOR EQUIPMENT PURCHASES	4,877,716	4,852,920	4,743,000	3,584,800	(1,158,200)
Total Recurrent Expenditure	87,781,178	101,401,020	94,772,400	96,370,500	1,598,100
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,826,711	3,000,000	320,000	-	(320,000)
Total Head	89,607,889	104,401,020	95,092,400	96,370,500	1,278,100

**Head 06 - Service Commissions
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
				General Administration
				Public Service Commission
		(1)		Chairman
		(2)		Deputy Chairman
1	1	(3)	Group 1C	Director of Personnel Administration
2	2	(4)	Group 3A	Deputy Director of Personnel Administration
1	1	(5)	68	Executive Director, Human Resource Management
3	3	(6)	65	Senior Human Resource Adviser
10	10	(7)	59D	Human Resource Adviser II
8	8	(8)	53E	Human Resource Officer II
41	41	(9)	46	Human Resource Officer I
111	111	(10)		Clerical Establishment:
			35F	2 Executive Secretary
			24E	34 Clerk III
			20C	11 Clerk II
			14	25 Clerk I
			30E	1 Clerk Stenographer IV
			26C	2 Clerk Stenographer III
			15/20	13 Clerk Stenographer I/II
			13	23 Clerk Typist I
				Teaching Service Commission
		(11)		Chairman
1	1	(12)	68	Executive Director, Human Resource Management
2	2	(13)	65	Senior Human Resource Adviser
2	2	(14)	59D	Human Resource Adviser II
2	2	(15)	53E	Human Resource Officer II
2	2	(16)	46	Human Resource Officer I
40	40	(17)		Clerical Establishment:
			30C	2 Clerk IV
			24C	11 Clerk III
			20C	2 Clerk II
			14	6 Clerk I
			26C	2 Clerk Stenographer III
			13	17 Clerk Typist I
1	1	(18)	17	Chauffeur/Messenger
1	1	(19)	13	Receptionist
1	1	(20)	4	Maid I
				Judicial and Legal Service Commission
1	1	(21)	68	Executive Director, Human Resource Management
1	1	(22)	30C	Clerk IV
1	1	(23)	20C	Clerk II
1	1	(24)	14	Clerk I
1	1	(25)	26C	Clerk Stenographer III
1	1	(26)	20	Clerk Stenographer II

(10) Thirty four (34) Clerk III, Seven (7) Clerk II, Three (3) Clerk I eleven (11) Clerk Stenographer I/II, to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997 and Cabinet Minute No. 1446 dated August 02, 2000.

(17) Five (5) posts of Clerk III to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997.

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
Police Service Commission				
1	1	(27)	Senior Human Resource Adviser	65
1	1	(28)	Clerk II	20C
1	1	(29)	Clerk Stenographer III	26C
POLICE SERVICE COMMISSION SECRETARIAT				
		(30)	Temporary Staff	(30) Posts extended for the period June 21, 2013 to May 15, 2014. Cabinet Minute No. 1318 dated May 15, 2014.
			1 Human Resource Adviser II	59D
			1 Case Management Officer V	46D
			1 Orderly	17/20C
			1 Chauffeur/Messenger	17
			2 Maid I	4
Corporate Services Division				
1	1	(31)	Director, Corporate Services	68
1	1	(32)	Senior Human Resource Officer	63
1	1	(33)	Systems Analyst II	59E
1	1	(34)	Human Resource Officer III	58E
1	1	(35)	Human Resource Officer II	53E
3	3	(36)	Human Resource Officer I	46
1	1	(37)	Records Manager II	46D
1	1	(38)	Public Relations Officer II	34F
1	1	(39)	Library Assistant II	25
1	1	(40)	Accountant II	35G
1	1	(41)	Auditor I	35F
1	1	(42)	Accountant I	31C
1	1	(43)	Auditing Assistant	30C
2	2	(44)	Accounting Assistant	25E
2	2	(45)	Clerk IV	30C
19	19	(46)	Clerical Establishment:	
			6 Clerk II	20C
			7 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			3 Clerk Typist 1	13
2	2	(47)	Telephone Operator I	13
1	1	(48)	Receptionist	13
6	6	(49)	Messenger Establishment:	
			1 Messenger II	14D
			5 Messenger I	9
2	2	(50)	Chauffeur/Messenger	17
2	2	(51)	Vault Attendant II	15D
1	1	(52)	Vault Attendant I	10
2	2	(53)	Estate Constable	17/20C
2	2	(54)	Maid 1	4

**Head 06 - Service Commissions
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
			TRINIDAD	
		(55)	Temporary Staff- 1 Legal Research Officer 1 Systems Analyst 2 Human Resource Officer II 4 Clerk Stenographer III 11 Clerk III 1 Court Clerk I 1 Record Keeper 1 Clerk II 1 Clerk Stenographer I/II 16 Clerk I 5 Clerk Typist	(55) Posts extended with effect from September 11, 2009 to September 30, 2014. Cabinet Minute No. 2523 dated September 20, 2012.
			Policy and Research Unit	
1	1	(56)	Senior Research Officer	60
1	1	(57)	Research Officer II	54D
2	2	(58)	Research Officer I	46
1	1	(59)	Research Assistant	23
1	1	(60)	Clerk Stenographer II	20
1	1	(61)	Legal Adviser	Group L3
2	2	(62)	Senior State Counsel	Group L4B
1	1	(63)	State Counsel III	Group L5C
2	2	(64)	State Counsel II	Group L6A
			Investigation Unit	
		(65)	Temporary Staff: 1 Clerk II 1 Clerk Stenographer I/II	20C 15/20
			Information Communication Technology Unit	
1	1	(66)	Executive Director - ICT	68
3	3	(67)	Systems Analyst II	59E
4	4	(68)	Systems Analyst I	55
1	1	(69)	Programmer II	47
5	5	(70)	Programmer I	39
1	1	(71)	E.D.P. Librarian	22
1	1	(72)	Computer Operator III	39C
2	2	(73)	Computer Operator II	29B
1	1	(74)	Computer Operator I	22
1	1	(75)	E.D.P. Data Conversion Supervisor	24D
4	4	(76)	E.D.P. Conversion Equipment Operator	19
1	1	(77)	Clerk Stenographer III	26C
1	1	(78)	Chauffeur/Messenger	17
		(79)	Temporary Staff- 1 Database Administrator 1 Network Administrator	61 60
332	332			

HEAD 07 – STATUTORY AUTHORITIES’ SERVICE COMMISSION

HEAD :- 07 STATUTORY AUTHORITIES' SERVICE COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the OFFICE of the STATUTORY AUTHORITIES' SERVICE COMMISSION
(\$ 7,776,400)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the STATUTORY AUTHORITIES' SERVICE COMMISSION

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,355,275	4,159,900	3,572,700	4,020,300	447,600
02 GOODS AND SERVICES	2,045,968	2,941,770	4,027,800	3,581,100	(446,700)
03 MINOR EQUIPMENT PURCHASES	55,610	168,680	35,000	175,000	140,000
Total Head	5,456,853	7,270,350	7,635,500	7,776,400	140,900

Head 07 - Statutory Authorities' Service Commission
III-Details fo Establishment

Establishment		Item No	Range No.	Explanations
2014	2015			
				TRINIDAD
		(1)		Chairman
		(2)		Deputy Chairman
1	1	(3)	Group L6A	State Counsel II
1	1	(4)	68	Executive Officer
1	1	(5)	54D	Administrative Officer IV
2	2	(6)	46D	Administrative Officer II
3	3	(7)	35F	Administrative Assistant
1	1	(8)	35F	Records Manager I
1	1	(9)	25E	Accounting Assistant
19	19	(10)		Clerical Establishment -
			30C	3 Clerk IV
			24E	5 Clerk III
			20C	1 Clerk II
			14	3 Clerk I
			30E	1 Clerk Stenographer IV
			20	2 Clerk Stenographer II
			19C	1 Clerk Typist II
			13	3 Clerk Typist I
2	2	(11)	9	Messenger I
1	1	(12)	17/20C	Estate Constable
		(13)		1 Part-time Maid
32	32			

HEAD 08 – ELECTIONS AND BOUNDARIES COMMISSION

HEAD :- 08 ELECTIONS AND BOUNDARIES COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION
(\$ 171,322,850)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	30,036,058	37,388,000	32,637,500	44,060,000	11,422,500
02 GOODS AND SERVICES	23,609,450	67,055,070	59,149,780	110,950,600	51,800,820
03 MINOR EQUIPMENT PURCHASES	2,166,196	3,448,400	2,099,400	9,312,250	7,212,850
Total Recurrent Expenditure	55,811,704	107,891,470	93,886,680	164,322,850	70,436,170
CAPITAL					
09 DEVELOPMENT PROGRAMME	4,907,596	5,000,000	5,000,000	7,000,000	2,000,000
Sub-Total Head	60,719,300	112,891,470	98,886,680	171,322,850	72,436,170
Development Programme Expenditure funded from the Infrastructure Development Fund	-	2,000,000	2,000,000	1,000,000	(1,000,000)
Total Head	60,719,300	114,891,470	100,886,680	172,322,850	71,436,170

Head 08 - Elections and Boundaries Commission
III-Details of Establishment

Establishment		Item		Range	Explanations
2014	2015	No		No.	
			TRINIDAD		
			General Administration		
			Central Electoral Office		
1	1	(1)	Chief Election Officer	Group 2B	
1	1	(2)	Deputy Chief Election Officer	61	(2) To be re-classified by the Chief Personnel Officer. Cabinet Minute No. 784 dated March 23, 2005.
1	1	(3)	Systems Analyst I	55	
1	1	(4)	Assistant Chief Election Officer	49G	(4) To be re-classified by the Chief Personnel Officer. Cabinet Minute No. 784 dated March 23, 2005.
1	1	(5)	Administrative Officer II	46D	
1	1	(6)	Research Officer I	46	
1	1	(7)	Training Officer I	46	
1	1	(8)	Public Relations Officer	45	
1	1	(9)	Supervisor (Electoral)	45	
1	1	(10)	Electronic Data Processing Programmer I	39	
1	1	(11)	Accountant I	31C	
1	1	(12)	Auditing Assistant	30C	
2	2	(13)	Accounting Assistant	25E	
39	39	(14)	Clerical Establishment -		
			2 Clerk IV	30C	
			1 Clerk III	24E	
			5 Clerk II	20C	
			9 Clerk I	14	
			1 Clerk Stenographer III	26C	
			4 Clerk Stenographer II	20	
			17 Clerk Typist I	13	
2	2	(15)	Registration Record Clerk IV	30C	
3	3	(16)	Registration Record Clerk III	24E	
17	17	(17)	Registration Record Clerk II	20C	
40	40	(18)	Registration Record Clerk I	14	
1	1	(19)	Storekeeper I	24E	
1	1	(20)	Stores Clerk II	20C	
1	1	(21)	Draughtsman I	27A	
1	1	(22)	Draughting Assistant	19	
1	1	(23)	Printing Supervisor II	36G	
1	1	(24)	Printing Mechanical Supervisor I	32B	
1	1	(25)	Printing Operator V	28E	
1	1	(26)	Printing Operator III	22F	
6	6	(27)	Printing Operator II	19F	
2	2	(28)	Printing Operator I	16	
1	1	(29)	E.D.P. Data Conversion Equipment Operator	19	
1	1	(30)	Computer Operator I	22	
2	2	(31)	Laminator	15	

**Head 08 - Elections and Boundaries Commission
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2014	2015				
TRINIDAD					
	1	(32)	Messenger II	14D	
	1	(33)	Messenger I	9	
	1	(34)	Chauffeur/Messenger	17	
	1	(35)	Stores Attendant	8	
	1	(36)	Motor Vehicle Driver	17	
	2	(37)	Cleaner I	4	
		(38)	2 Part-time Cleaner		
		(39)	Temporary Staff: 9 E.D.P. Conversion Equipment Operator	19	(39) Nine (9) positions of E.D.P. Conversion Equipment Operator extended for two (2) years with effect from March 23, 2013. Cabinet Minute No. 2046 dated July 25, 2013
15	15	(40)	Registration Record Clerk I	14	
1	1	(41)	Accountant II	35G	
1	1	(42)	Warehouse Supervisor	24E	
2	2	(43)	Stores Attendant	8	
Photography Unit					
	1	(44)	Camera Repairman	18	
	1	(45)	Photographer II	26E	
	3	(46)	Photographer I	22	
District Registration Services					
	2	(47)	Registration Supervisor	45F	
14	14	(48)	Registration Officer	40D	
1	1	(49)	Boundaries Officer	34	
10	10	(50)	Assistant Registration Officer	30	
12	12	(51)	Registration Clerk III	24E	
9	9	(52)	Registration Clerk II	20C	
97	97	(53)	Registration Clerk I	14	
16	16	(54)	Attendant	5	
Public Education and Public Relations Unit					
	1	(55)	Broadcasting Equipment Operator I	22	
Data Processing Unit					
	1	(56)	Database Administrator	61	
	1	(57)	Network Administrator	61	
	1	(58)	Systems Analyst II	59E	
	2	(59)	Network Operator	39	
	1	(60)	Computer Operator II	29B	
	1	(61)	Computer Operator I	22	

**Head 08 - Elections and Boundaries Commission
III-Details of Establishment**

Establishment		Item No	Explanations	Range No.
2014	2015			
			TRINIDAD	
			Human Resource Management Unit	
		(62)	Temporary Staff	
			1 Human Resource Officer III	58E
			1 Human Resource Officer II	53E
			3 Human Resource Officer I	46
			Auditing Unit	
1	1	(63)	Auditor I	35F
1	1	(64)	Clerk II	20C
1	1	(65)	Clerk I	14
338	338			

HEAD 09 – TAX APPEAL BOARD

HEAD :- 09 TAX APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the OFFICE of the TAX APPEAL BOARD
(\$ 10,902,800)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TAX APPEAL BOARD

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,824,707	3,177,500	4,935,500	3,933,300	(1,002,200)
02 GOODS AND SERVICES	5,247,513	6,330,700	6,007,100	6,610,200	603,100
03 MINOR EQUIPMENT PURCHASES	95,045	223,680	-	59,300	59,300
Total Recurrent Expenditure	8,167,265	9,731,880	10,942,600	10,602,800	(339,800)
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	1,700,000	-	300,000	300,000
Total Head	8,167,265	11,431,880	10,942,600	10,902,800	(39,800)

**Head 09 - Tax Appeal Board
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2014	2015				
			TRINIDAD		
		(1)	Chairman		
		(2)	Members		
1	1	(3)	Registrar	Group J4	
1	1	(4)	Research Officer I	46	
1	1	(5)	Administrative Assistant	35F	
1	1	(6)	Accounting Assistant	25E	
5	5	(7)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer II	20	
			1 Clerk II	20C	
1	1	(8)	Library Assistant II	25	
1	1	(9)	Bailiff I	21/24C	
1	1	(10)	Messenger I	9	
1	1	(11)	Office Attendant	4	
13	13				

**HEAD 11 – REGISTRATION, RECOGNITION AND
CERTIFICATION BOARD**

HEAD :- 11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD
(\$ 4,926,100)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,624,209	2,697,200	2,611,800	2,778,300	166,500
02 GOODS AND SERVICES	766,429	1,815,500	1,239,200	1,891,000	651,800
03 MINOR EQUIPMENT PURCHASES	36,896	256,400	96,400	256,800	160,400
Total Head	3,427,534	4,769,100	3,947,400	4,926,100	978,700

Head 11 - Registration, Recognition and Certification Board
III-Details of Establishment

Establishment		Item No	Range No	Explanations
2014	2015			
				TRINIDAD
				General Administration
		(1)		Chairman
1	1	(2)	60	Secretary
1	1	(3)	46D	Administrative Officer II
1	1	(4)	30C	Clerk IV
1	1	(5)	25E	Accounting Assistant
1	1	(6)	54D	Examiner II
5	5	(7)	45	Examiner I
8	8	(8)		Clerical Establishment -
			30E	1 Clerk Stenographer IV
			20	3 Clerk Stenographer II
			24E	1 Clerk III
			20C	1 Clerk II
			14	1 Clerk I
			13	1 Clerk Typist I
2	2	(9)	30E	Verbatim Reporter I
1	1	(10)	17/20C	Orderly
4	4	(11)		Messenger Establishment -
			17	1 Chauffeur/Messenger
			14D	1 Messenger II
			9	2 Messenger I
1	1	(12)	4	Maid I
		(13)		1 Part-time Cleaner
26	26			

HEAD 12 – PUBLIC SERVICE APPEAL BOARD

HEAD :- 12 PUBLIC SERVICE APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the OFFICE of the PUBLIC SERVICE APPEAL BOARD
(\$ 4,197,086)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PUBLIC SERVICE APPEAL BOARD

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,335,003	1,588,900	1,326,000	1,820,686	494,686
02 GOODS AND SERVICES	1,540,840	2,219,277	1,931,788	2,259,400	327,612
03 MINOR EQUIPMENT PURCHASES	8,591	337,383	330,063	117,000	(213,063)
Total Head	2,884,434	4,145,560	3,587,851	4,197,086	609,235

**Head 12 - Public Service Appeal Board
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2014	2015			
				TRINIDAD
				General Administration
		(1)		Chairman
		(2)		Member
1	1	(3)	54D	Administrative Officer IV
1	1	(4)	30E	Clerk Stenographer IV
2	2	(5)	30E	Verbatim Reporter I
1	1	(6)	24E	Clerk III
1	1	(7)	20	Clerk Stenographer II
1	1	(8)	13	Clerk Typist I
1	1	(9)	9	Messenger I
1	1	(10)	17/20C	Orderly
1	1	(11)	4	Maid I
		(12)		1 Part-time Cleaner Temporary Staff-
		(13)	46D	1 Administrative Officer II
				(13) Subject to review by the Public Management Consulting Division, Ministry of Public Administration.
10	10			

HEAD 13 – OFFICE OF THE PRIME MINISTER

HEAD :- 13 OFFICE OF THE PRIME MINISTER

1-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the OFFICE OF THE PRIME MINISTER
(\$ 638,708,600)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE OF THE PRIME MINISTER

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	27,852,121	38,074,600	26,225,600	24,255,000	(1,970,600)
02 GOODS AND SERVICES	188,230,218	240,749,800	201,563,700	205,992,800	4,429,100
03 MINOR EQUIPMENT PURCHASES	1,242,835	4,074,200	2,318,500	1,780,800	(537,700)
04 CURRENT TRANSFERS AND SUBSIDIES	4,111,224	4,871,000	1,000	406,680,000	406,679,000
Total Recurrent Expenditure	221,436,398	287,769,600	230,108,800	638,708,600	408,599,800
CAPITAL					
09 DEVELOPMENT PROGRAMME	8,498,371	10,800,000	4,542,000	-	(4,542,000)
Sub-Total Head	229,934,769	298,569,600	234,650,800	638,708,600	404,057,800
Development Programme Expenditure funded from the Infrastructure Development Fund	8,687,675	18,288,000	10,518,000	-	(10,518,000)
Total Head	238,622,444	316,857,600	245,168,800	638,708,600	393,539,800

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2014	2015			
				TRINIDAD
		(1)		Prime Minister
		(2)		Minister in the Office of the Prime Minister
				General Administration
1	1	(3)		Permanent Secretary to the Prime Minister and Head of the Public Service
7	7	(4)		Permanent Secretary
		(5)		Temporary Staff - 3 Permanent Secretary
2	2	(6)		Deputy Permanent Secretary
				Prime Minister's Secretariat
2	2	(7)	39G	Secretary to the Prime Minister
1	1	(8)	35F	Assistant Secretary to Prime Minister
2	2	(9)	35F	Executive Secretary
				Minister's Secretariat
2	2	(10)	35F	Executive Secretary
				Corporate Services Division
1	1	(11)	68	Director, Corporate Services
				Special Administrative Services Unit
1	1	(12)	61	Administrative Officer V
1	1	(13)	54D	Administrative Officer IV
2	2	(14)	46D	Administrative Officer II
1	1	(15)	35F	Administrative Assistant
1	1	(16)	24E	Clerk III
				Procurement and Office Management Unit
1	1	(17)	54D	Administrative Officer IV
1	1	(18)	46D	Administrative Officer II
1	1	(19)	35F	Administrative Assistant
1	1	(20)	24E	Clerk III
2	2	(21)	6	Maid II
3	3	(22)	4	Maid I
1	1	(23)	14D	Messenger II
2	2	(24)	9	Messenger I
1	1	(25)	17	Chauffeur/Messenger
1	1	(26)	17	Motor Vehicle Driver
3	3	(27)	4	Cleaner I
5	5	(28)	13	Receptionist / Telephone Operator
				Registry and Records Management
1	1	(29)	30C	Clerk IV
1	1	(30)	20C	Clerk II
2	2	(31)	14	Clerk I
1	1	(32)	56G	Librarian III
1	1	(33)	17	Library Assistant

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Explanations	Range No.
2014	2015			
TRINIDAD				
Human Resource Management				
2	2	(34)	Senior Human Resource Officer	63
2	2	(35)	Human Resource Officer III	58E
3	3	(36)	Human Resource Officer II	53E
2	2	(37)	Human Resource Officer I	46
1	1	(38)	Clerk II	20C
2	2	(39)	Clerk I	14
4	4	(40)	Clerk Stenographer IV	30E
3	3	(41)	Clerk Stenographer III	26C
10	10	(42)	Clerk Stenographer I/II	15/20
3	3	(43)	Clerk Typist I	13
Finance and Accounts Section				
1	1	(44)	Accounting Executive II	58E
1	1	(45)	Accountant II	35G
1	1	(46)	Accountant I	31C
7	7	(47)	Accounting Assistant	25E
6	6	(48)	Clerk II	20C
3	3	(49)	Clerk I	14
2	2	(50)	Clerk Typist I	13
1	1	(51)	Clerk Stenographer I/II	15/20
1	1	(52)	Messenger I	9
Internal Audit				
1	1	(53)	Auditor II	42E
4	4	(54)	Auditing Assistant	30C
CLIENT RELATIONS DIVISION				
Citizens' Facilitation Unit				
1	1	(55)	Administrative Officer IV	54D
STRATEGIC SERVICES DIVISION				
Policy, Research and Analysis				
1	1	(56)	Research Officer II	54D
1	1	(57)	Research Officer I	46
1	1	(58)	Research Assistant II	35
CABINET SECRETARIAT				
1	1	(59)	Secretary to Cabinet	Group III
1	1	(60)	Deputy Secretary to Cabinet	Group 4B
4	4	(61)	Cabinet Affairs Officer II	54D
7	7	(62)	Cabinet Affairs Officer I	46D
1	1	(63)	Administrative Assistant	35F
1	1	(64)	Records Assistant	24
19	19	(65)	Clerical Establishment -	
			1 Clerk IV	30C
			2 Clerk III	24E
			3 Clerk II	20C
			2 Clerk I	14
			1 Clerk Stenographer IV	30E
			4 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			3 Office Assistant	13

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2014	2015				
			TRINIDAD		
1	1	(66)	Micrographics Equipment Operator	16	
1	1	(67)	Printing Operator II	19F	
1	1	(68)	Messenger I	9	
1	1	(69)	Chauffeur / Messenger	17	
1	1	(70)	Motor Vehicle Driver	17	
			National Security Council Secretariat		
1	1	(71)	Secretary, National Security Council Secretariat	Group 1D	
			Unemployment Relief Programme		
1		(72)	Director, Unemployment Relief Programme	62	(72)-(105) Posts transferred to Head: Ministry of Works and Infrastructure with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014.
4		(73)	Works Superintendent	53	
5		(74)	Works Supervisor III	38G	
11		(75)	Works Supervisor II	34E	
29		(76)	Works Supervisor I	28	
3		(77)	Engineering Surveying Technician II	34E	
2		(78)	Engineering Assistant II	34E	
2		(79)	Engineering Assistant I	28	
1		(80)	Estate Inspector	40E	
1		(81)	Estate Sergeant	31C	
8		(82)	Estate Constable	17/20C	
1		(83)	Administrative Assistant	35F	
1		(84)	Accountant I	31C	
1		(85)	Clerk III	24E	
4		(86)	Paymaster I	28C	
13		(87)	Clerk II	20C	
4		(88)	Accounting Assistant	25E	
11		(89)	Clerk I	14	
2		(90)	Clerk Stenographer I/II	15/20	
1		(91)	Clerk Stenographer III	26C	
2		(92)	Auditing Assistant	30C	
7		(93)	Clerk Typist I	13	
1		(94)	Complaints Officer	25	
		(95)	Temporary Staff		
		1	Adviser to the Minister	68	
1		(96)	Public Relations Officer	45	
1		(97)	Civil Engineer II	59D	
3		(98)	Draughtsman I	27A	
1		(99)	Administrative Officer IV	54D	
1		(100)	Administrative Officer II	46D	
1		(101)	Accountant II	35G	
3		(102)	Clerk IV	30C	
2		(103)	Messenger I	9	
1		(104)	Orderly	17/20C	
		(105)	Temporary Staff		
		1	Accountant I	31C	(105) Temporary positions of one (1) Accountant I and five (5) Accounting Assistant extended for a period of two (2) years with effect from October 1, 2012. Cabinet Minute No. 2576 dated September 12, 2013. Temporary positions of one (1) Clerk IV, nine (9) Clerk II and eleven (11) Clerk I extended for a period of one (1) year with effect from October 1, 2012. Cabinet Minute No. 2576 dated September 12, 2013.
		1	Clerk IV	30C	
		5	Accounting Assistant	25E	
		9	Clerk II	20C	
		11	Clerk I	14	
285	156				

HEAD 15 – TOBAGO HOUSE OF ASSEMBLY

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the TOBAGO HOUSE OF ASSEMBLY
(\$ 2,586,207,000)

II-Sub-heads under which this Allocation will be accounted for by the TOBAGO HOUSE OF ASSEMBLY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,951,750,194	2,095,204,000	2,011,946,944	2,201,780,000	189,833,056
Total Recurrent Expenditure	1,951,750,194	2,095,204,000	2,011,946,944	2,201,780,000	189,833,056
CAPITAL					
09 DEVELOPMENT PROGRAMME	608,012,906	363,194,000	634,331,056	384,427,000	(249,904,056)
Sub-Total Head	2,559,763,100	2,458,398,000	2,646,278,000	2,586,207,000	(60,071,000)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	2,559,763,100	2,458,398,000	2,646,278,000	2,586,207,000	(60,071,000)

HEAD 17 – PERSONNEL DEPARTMENT

HEAD :- 17 PERSONNEL DEPARTMENT

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the PERSONNEL DEPARTMENT
(\$ 127,230,400)

II-Sub-heads under which this Allocation will be accounted for by the PERSONNEL DEPARTMENT

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	16,569,514	17,634,380	17,292,980	19,186,400	1,893,420
02 GOODS AND SERVICES	27,273,108	31,938,642	31,684,843	79,124,200	47,439,357
03 MINOR EQUIPMENT PURCHASES	174,402	616,351	551,811	908,000	356,189
04 CURRENT TRANSFERS AND SUBSIDIES	-	7,527	7,527	11,800	4,273
Total Recurrent Expenditure	44,017,024	50,196,900	49,537,161	99,230,400	49,693,239
CAPITAL					
09 DEVELOPMENT PROGRAMME	11,182,781	28,000,000	18,025,000	28,000,000	9,975,000
Total Head	55,199,805	78,196,900	67,562,161	127,230,400	59,668,239

**Head 17 - Personnel Department
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanation
2014	2015				
TRINIDAD					
1	1	(1)	Chief Personnel Officer	Group 1C	
2	2	(2)	Deputy Chief Personnel Officer	Group 3A	
Corporate Services Division					
1	1	(3)	Director, Corporate Services	68	
1	1	(4)	Senior Human Resource Officer	63	
1	1	(5)	Manager	65	
1	1	(6)	Human Resource Officer III	58E	
2	2	(7)	Human Resource Officer II	53E	
2	2	(8)	Human Resource Officer I	46	
2	2	(9)	Administrative Officer II	46D	
2	2	(10)	Administrative Assistant	35F	
1	1	(11)	Records Manager I	35F	
1	1	(12)	Auditor I	35F	
1	1	(13)	Auditing Assistant	30C	
1	1	(14)	Accountant II	35G	
2	2	(15)	Accountant I	31C	
5	5	(16)	Accounting Assistant	25E	
23	23	(17)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26C	
			4 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
			2 Clerk IV	30C	
			1 Clerk III	24E	
			7 Clerk II	20C	
			3 Clerk I	14	
2	2	(18)	Telephone Operator I	13	
2	2	(19)	Estate Constable	17/20C	
1	1	(20)	Chauffeur/Messenger	17	
4	4	(21)	Messenger I	9	
1	1	(22)	Office Assistant	13	
1	1	(23)	Maid II	6	
1	1	(24)	Maid I	4	
		(25)	Temporary Staff:		
			1 Clerk I	14	
Human Resource Policy, Planning and Research Division					
1	1	(26)	Director, Human Resource Management	68	
3	3	(27)	Senior Human Resource Adviser	65	
1	1	(28)	Human Resource Adviser III	62	
2	2	(29)	Human Resource Adviser II	59D	
2	2	(30)	Human Resource Adviser I	53	
1	1	(31)	Senior Research Officer	60	
2	2	(32)	Research Officer II	54D	
2	2	(33)	Research Officer I	46	
1	1	(34)	Human Resource Officer II	53E	
1	1	(35)	Human Resource Officer I	46	
2	2	(36)	Senior Statistical and Costing Officer	46F	
2	2	(37)	Statistical and Costing Officer II	41D	
1	3	(38)	Statistical and Costing Officer I	31A	(38) Three (3) posts of Statistical and Costing Officer I created with effect from December 1, 2010. Cabinet Minute No. 6 dated January 6, 2011.
4	4	(39)	Clerical Establishment-		
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	

Head 17 - Personnel Department
III-Details of Establishment

Establishment		Item No.	Explanation	Range No.
2014	2015			
TRINIDAD				
1	1	(40)	Data Clerk	18
Benefits Management Division				
1	1	(41)	Director, Human Resource Management	68
3	3	(42)	Senior Human Resource Adviser	65
4	4	(43)	Human Resource Adviser III	62
6	6	(44)	Human Resource Adviser II	59D
4	4	(45)	Human Resource Adviser I	53
3	3	(46)	Human Resource Officer I	46
7	7	(47)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
			1 Clerk II	20C
Industrial & Labour Relations Division				
1	1	(48)	Director, Human Resource Management	68
3	3	(49)	Senior Human Resource Adviser	65
3	3	(50)	Human Resource Adviser III	62
4	4	(51)	Human Resource Adviser II	59D
5	5	(52)	Human Resource Adviser I	53
1	1	(53)	Human Resource Officer I	46
5	5	(54)	Clerical Establishment-	
			1 Clerk II	20C
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
Compensation Management Division				
1	1	(55)	Director, Human Resource Management	68
3	3	(56)	Senior Human Resource Adviser	65
4	4	(57)	Human Resource Adviser III	62
6	6	(58)	Human Resource Adviser II	59D
6	6	(59)	Human Resource Adviser I	53
1	1	(60)	Human Resource Officer I	46
7	7	(61)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
			1 Clerk II	20C
Human Resource Services Division				
5	5	(62)	Clerical Establishment-	
			2 Clerk Stenographer III	26C
			3 Clerk II	20C

**Head 17 - Personnel Department
III-Details of Establishment**

Establishment		Item No.	Explanation	Range No.
2014	2015			
			TRINIDAD	
			Human Resource Management Services Division	
1	1	(63)	Director, Human Resource Management	68
2	2	(64)	Senior Human Resource Adviser	65
2	2	(65)	Human Resource Adviser III	62
1	1	(66)	Human Resource Adviser II	59D
3	3	(67)	Clerical Establishment -	
			1 Clerk/Stenographer III	26C
			1 Clerk II	20C
			1 Clerk Typist I	13
			Training	
1	1	(68)	Training Officer III	58E
1	1	(69)	Training Officer I	46
			Legal Services Division	
1	1	(70)	Clerk Stenographer III	26C
182	184			

HEAD 18 – MINISTRY OF FINANCE AND THE ECONOMY

HEAD :- 18 MINISTRY OF FINANCE AND THE ECONOMY

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 9,728,943,920)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	288,065,307	386,626,560	325,868,010	382,021,540	56,153,530
02 GOODS AND SERVICES	381,933,712	541,493,510	559,839,730	537,828,890	(22,010,840)
03 MINOR EQUIPMENT PURCHASES	6,944,945	40,552,490	16,494,020	55,591,480	39,097,460
04 CURRENT TRANSFERS AND SUBSIDIES	6,940,120,608	7,128,360,510	8,836,796,051	7,381,806,960	(1,454,989,091)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	42,113,750	39,319,960	39,319,960	36,557,300	(2,762,660)
07 DEBT SERVICING	1,356,141,109	1,914,468,690	1,827,866,834	1,302,187,750	(525,679,084)
Total Recurrent Expenditure	9,015,319,431	10,050,821,720	11,606,184,605	9,695,993,920	(1,910,190,685)
CAPITAL					
09 DEVELOPMENT PROGRAMME	18,500,074	57,707,000	32,086,350	32,950,000	863,650
Sub-Total Head	9,033,819,505	10,108,528,720	11,638,270,955	9,728,943,920	(1,909,327,035)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	9,033,819,505	10,108,528,720	11,638,270,955	9,728,943,920	(1,909,327,035)

Head 18 - Ministry of Finance and the Economy
III-Details of Establishment

Establishment		Item	Range	Explanations	
2014	2015	No.	No.		
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry of Finance and the Economy		
		(3)	Minister of State in the Ministry of Finance and the Economy		
			Administration		
2	2	(4)	Permanent Secretary, Ministry of Finance and the Economy	Group 1B	
2	2	(5)	Permanent Secretary in the Ministry of Finance and the Economy	Group 1C	
2	2	(6)	Deputy Permanent Secretary	Group 3A	
1	1	(7)	Adviser to the Minister		
			Minister's Secretariat		
1	1	(8)	Senior Economist	60	
2	2	(9)	Administrative Officer II	46D	
2	2	(10)	Executive Secretary	35F	
			Legal		
1	1	(11)	Treasury Solicitor	Group L2A	
1	1	(12)	Senior State Counsel	Group L4B	
1	1	(13)	State Counsel II	Group L6A	
1	1	(14)	State Counsel I	Group L7A/L7B	
			Tax Treaty Unit		
1	1	(15)	Senior Tax Treaty Analyst	(15)-(17) Posts to be classified by the Chief Personnel Officer, Cabinet Minute No. 1044 dated May 11, 2006.	
1	1	(16)	Tax Treaty Analyst II		
1	1	(17)	Tax Treaty Analyst I		
1	1	(18)	Clerk III		24E
1	1	(19)	Clerk Stenographer I/II		15/20
			General Administration		
1	1	(20)	Administrative Officer IV	54D	
1	1	(21)	Administrative Officer II	46D	
1	1	(22)	Records Manager II	46D	
1	1	(23)	Administrative Assistant	35F	
1	1	(24)	Accounting Assistant	25E	
19	19	(25)	Clerical Establishment- 2 Clerk IV	30C	
			4 Clerk III	24E	
			5 Clerk II	20C	
			8 Clerk I	14	
23	23	(26)	Secretarial Services- 1 Executive Secretary	35F	
			5 Clerk Stenographer IV	30E	
			5 Clerk Stenographer III	26C	
			7 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
1	1	(27)	Duplicating Machine Operator	13	
16	16	(28)	Messenger Establishment - 1 Messenger II	14D	
			11 Messenger I	9	
			4 Chauffeur/Messenger	17	
13	13	(29)	Receptionist	13	
5	5	(30)	Receptionist/Telephone Operator	13	
2	2	(31)	Maid II	6	
1	1	(32)	Orderly	17/20C	
2	2	(33)	Office Attendant	4	

Head 18 - Ministry of Finance and the Economy
III-Details of Establishment

Establishment		Item		Range	Explanations
2014	2015	No.		No.	
			TRINIDAD		
1	1	(34)	Vault Attendant	10	
			Human Resource Management Division		
1	1	(35)	Director, Corporate Services	68	
1	1	(36)	Director, Human Resources	67	
3	3	(37)	Senior Human Resource Officer	63	
2	2	(38)	Human Resource Officer III	58E	
2	2	(39)	Human Resource Officer II	53E	
11	11	(40)	Human Resource Officer I	46	
1	1	(41)	Clerk Stenographer III	26C	
1	1	(42)	Clerk II	20C	
1	1	(43)	Maid I	4	
			Investigation Unit		
1	1	(44)	Economist I	46	
			Economic Management Division		
1	1	(45)	Director	68	
2	2	(46)	Assistant Director	65	
6	6	(47)	Senior Economist	60	
6	6	(48)	Economist II	53E	
6	7	(49)	Economist I	46	(49) One (1) post transferred from Item (347). Cabinet Minute No. 43. dated January 9, 2014.
2	2	(50)	Financial Analyst	63	
1	1	(51)	Administrative Officer II	46D	
6	6	(52)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
3	3	(53)	Research Assistant II	35	
1	1	(54)	Actuarial Assistant	29	
			Financial Intelligence Unit		
1	1	(55)	Director, Financial Intelligence Unit	Group 2B	
1	1	(56)	Deputy Director, Financial Intelligence Unit	Group 3B	
			<i>Analysis Division</i>		
1	1	(57)	Director, Analysis		(57)-(59) Posts to be classified and given final designation by the Chief Personnel Officer.
3	3	(58)	Analyst		
1	1	(59)	Intelligence Research Specialist		
			<i>Administrative Support Division</i>		
1	1	(60)	Executive Administrative Co-ordinator		(60)-(61) Posts to be classified by the Chief Personnel Officer
1	1	(61)	Business Operations Assistant		
1	1	(62)	Administrative Officer V	61	
1	1	(63)	Records Manager I	35F	
1	1	(64)	Clerk Stenographer IV	30E	
1	1	(65)	Clerk Stenographer III	26C	
1	1	(66)	Chauffeur/Messenger	17	
1	1	(67)	Receptionist	13	
1	1	(68)	Maid I	4	
			<i>Information Technology Division</i>		
1	1	(69)	Information Systems Manager	63	
1	1	(70)	Database Administrator	61	

Head 18 - Ministry of Finance and the Economy
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Establishment		Item		Range	Explanations
2014	2015	No.		No.	
			TRINIDAD		
1	1	(71)	Network Administrator	61	
			<i>Legal Division</i>		
1	1	(72)	Senior State Counsel	Group L4B	
			<i>Outreach and Supervision Division</i>		
1	1	(73)	Director, Outreach and Supervision		(73)-(74) Posts to be classified by the Chief Personnel Officer
4	4	(74)	Outreach Analyst		
			Building Management Unit		
1	1	(75)	Administrative Assistant	35F	
			Office of the Supervisor of Insolvency		Establishment of the Office of the Supervisor of Insolvency with effect from June 1, 2014. Cabinet Minute No. 1393 dated May 15, 2014. (76)-(77) Posts created with effect from June 1, 2014. Posts to be brought under the Salaries Review Commission. Cabinet Minute No. 1393 dated May 15, 2014.
	1	(76)	Supervisor of Insolvency	SRC	
	1	(77)	Deputy Supervisor of Insolvency	SRC	
			Budget Division		
1	1	(78)	Director of Budgets	Group 2B	
1	1	(79)	Deputy Director of Budgets	Group 3B	
1	1	(80)	Specialist Officer, University Development		
4	4	(81)	Budget Supervisor	65	
2	2	(82)	Budget Analyst IV	61	
11	11	(83)	Budget Analyst III	55F	(83) Subject to final classification by the Chief . Personnel Officer
29	29	(84)	Budget Analyst II	49G	
24	24	(85)	Budget Analyst I	45	
1	1	(86)	Accountant III	53	
2	2	(87)	Cost Inspector	33	
8	8	(88)	Clerical Establishment-		
			2 Clerk III	24E	
			5 Clerk II	20C	
			1 Clerk I	14	
14	14	(89)	Secretarial and Office Services -		
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
			1 Messenger I	9	
			1 Office Attendant	4	
			Finance Advisory Committee and Finance Committee Secretariat		
1	1	(90)	Budget Analyst II	49G	
1	1	(91)	Administrative Assistant	35F	
1	1	(92)	Clerk II	20C	
			Computer Section		
1	1	(93)	E.D.P. Manager	63	
1	1	(94)	Systems Analyst II	59E	
1	1	(95)	Systems Analyst I	55	
1	1	(96)	E.D.P. Operations Supervisor	47E	
1	1	(97)	Programmer I	39	

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Establishment		Item		Range	Explanations
2014	2015	No.		No.	
TRINIDAD					
2	2	(98)	Computer Operator II	29B	
1	1	(99)	E.D.P. Data Conversion Equipment Supervisor	24D	(99) Post to be abolished when vacant. Cabinet Minute No. 2414 dated September 3, 2009
6	6	(100)	E.D.P. Data Conversion Equipment Operator	19	
Customs and Excise Division					
1	1	(101)	Comptroller of Customs and Excise	Group 2B	
2	2	(102)	Deputy Comptroller of Customs and Excise	Group 3B	
5	5	(103)	Assistant Comptroller of Customs and Excise	62	
1	1	(104)	Senior State Counsel	Group L4A	
1	1	(105)	State Counsel III	Group L5B	
2	2	(106)	State Counsel I	Group L7A/L7B	
1	1	(107)	Accountant IV	59D	
11	11	(108)	Customs and Excise Collector	57E	
1	1	(109)	Customs and Excise Preventive Inspector	57E	
1	1	(110)	Customs and Excise Training Supervisor	57E	
2	2	(111)	Customs and Excise Training Officer	53F	
1	1	(112)	Valuation Officer	50G	
1	1	(113)	Administrative Officer IV	54D	
1	1	(114)	Administrative Officer II	46D	
16	16	(115)	Customs and Excise Supervisor	53F	
78	78	(116)	Customs and Excise Officer III	47E	
169	169	(117)	Customs and Excise Officer II	40E	
164	164	(118)	Customs and Excise Officer I	22/31	
1	1	(119)	Senior Coxswain Engineer	26D	
3	3	(120)	Coxswain Engineer	21F	
1	1	(121)	Librarian I	37	
2	2	(122)	Auditor I	35F	
1	1	(123)	Auditing Assistant	30C	
1	1	(124)	Accountant II	35G	
2	2	(125)	Accountant I	31C	
1	1	(126)	Paymaster I	28C	
5	5	(127)	Accounting Assistant	25E	
4	4	(128)	Cashier II	22B	
53	53	(129)	Clerical Establishment-		
			3 Clerk IV	30C	
			3 Clerk III	24E	
			16 Clerk II	20C	
			18 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(130)	Vault Attendant I	10	
12	12	(131)	Watchman	9	
7	7	(132)	Cleaner I	4	
1	1	(133)	Chauffeur/Messenger	17	
1	1	(134)	Gateman	4	
1	1	(135)	Maid I	4	
12	12	(136)	Messenger Establishment-		
			1 Messenger II	14D	
			11 Messenger I	9	
2	2	(137)	Telephone Operator I	13	
		(138)	Temporary Staff-		
			1 Customs and Excise Officer III	47E	
			5 Customs and Excise Officer II	40E	
			12 Customs and Excise Officer I	22/31	
			10 Customs and Excise Guard I	19	
			3 Cashier II	22B	
			14 Clerk I	14	
			3 Cleaner I	4	

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Establishment		Item	Range	Explanations
2014	2015	No.	No.	
				TRINIDAD
		(139)		(139) One (1) post of Clerk Stenographer IV extended for a period of two (2) years with effect from October 1, 2011. Cabinet Minute No. 2656 dated September 29, 2011. Eight (8) posts of Cashier II extended for a period of two (2) years with effect from December 1, 2011. Cabinet Minute No. 2656 dated September 29, 2011.
		Temporary Staff- 1 Clerk Stenographer IV 8 Cashier II	30E 22B	
				Human Resource Management Unit
1	1	(140)	63	
2	2	(141)	58E	
2	2	(142)	53E	
2	2	(143)	46	
				Regulatory Audit Unit
1	1	(144)	Group 3B	(144)-(147) Subject to final classification by the Chief Personnel Officer
1	1	(145)	62	
1	1	(146)	57E	
3	3	(147)	53F	
				Guard Establishment
1	1	(148)	48D	
16	16	(149)	37C	
87	87	(150)	28C	
130	130	(151)	19/22C	
				Information Technology Unit
1	1	(152)	62	
1	1	(153)	53	
2	2	(154)	47E	
1	1	(155)	22	
2	2	(156)	55	
		(157)	19	(157) Posts extended for a period of two (2) years with effect from October 1, 2011. Cabinet Minute No. 2656 dated September 29, 2011
				Inland Revenue Division
1	1	(158)	Group 2A	
3	3	(159)	Group 2B	
9	9	(160)	Group 4A	
1	1	(161)	63	
1	1	(162)	61	
1	1	(163)	Group L2B	
2	2	(164)	Group L3	
2	2	(165)	Group L4B	
3	3	(166)	Group L5C	
5	5	(167)	Group L6A	
6	6	(168)	Group L7A/L7B	
1	1	(169)	58F	
1	1	(170)	61	
2	2	(171)	55E	
2	2	(172)	48E	
1	1	(173)	61	

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Establishment		Item		Range	Explanations
2014	2015	No.		No.	
			TRINIDAD		
2	2	(174)	Administrative Officer II	46D	
3	3	(175)	Administrative Assistant	35F	
1	1	(176)	Valuation and Rating Officer		
1	1	(177)	Taxpayer Relations Officer III	55E	
2	2	(178)	Taxpayer Relations Officer II	48E	
3	3	(179)	Taxpayer Relations Officer I	41E	
1	1	(180)	Revenue Officer V	55E	
6	6	(181)	Revenue Officer IV	48E	
10	10	(182)	Revenue Officer III	41E	
33	33	(183)	Revenue Officer II	34	
33	33	(184)	Revenue Officer I	22	
1	1	(185)	Economist I	46	
1	1	(186)	Research Assistant II	35	
1	1	(187)	Statistical Officer II	31A	
2	2	(188)	Tax Officer VI	61	
6	6	(189)	Tax Officer V	58F	
20	20	(190)	Tax Officer IV	55E	
40	40	(191)	Tax Officer III	48E	
58	58	(192)	Tax Officer II	41E	
50	50	(193)	Tax Officer I	34	
7	7	(194)	Field Auditor V	61	
25	25	(195)	Field Auditor IV	58F	
40	40	(196)	Field Auditor III	55E	
45	45	(197)	Field Auditor II	48E	
58	58	(198)	Field Auditor I	41E	
1	1	(199)	Field Auditor IV, Internal Audit	58F	
2	2	(200)	Field Auditor III, Internal Audit	55F	
3	3	(201)	Auditor I, Internal Audit	35G	
2	2	(202)	Auditing Assistant	30C	
1	1	(203)	Database Administrator	61	
3	3	(204)	Systems Analyst II	59E	
5	5	(205)	Systems Analyst I	55	
2	2	(206)	Supervisor, Computer Operations	47E	
3	3	(207)	Programmer II	47E	
8	8	(208)	Programmer I	39	
2	2	(209)	E.D.P. Assistant Control Supervisor	33B	
1	1	(210)	E.D.P. Librarian	22	
3	3	(211)	E.D.P. Control Clerk	21	
7	7	(212)	Data Clerk	18	
2	2	(213)	E.D.P. Data Conversion Supervisor	24D	
29	29	(214)	E.D.P. Data Conversion Equipment Operator	19	
2	2	(215)	Computer Operator III	39C	
5	5	(216)	Computer Operator II	29B	
2	2	(217)	Printing Operator II	19E	
2	2	(218)	Printing Operator I	16	
1	1	(219)	Librarian II	53E	
1	1	(220)	Library Assistant I	17	
1	1	(221)	Accountant IV	59D	
1	1	(222)	Accounting Executive I	54	
3	3	(223)	Accountant II	35G	
6	6	(224)	Accountant I	31C	
14	14	(225)	Accounting Assistant	25E	
22	22	(226)	Cashier II	22B	
7	7	(227)	Cashier I	15	
1	1	(228)	Economist II	53E	
1	1	(229)	Research Assistant II	35	
1	1	(230)	Administrative Assistant	35F	
359	359	(231)	Clerical Establishment-		
			10 Clerk IV	30C	
			23 Clerk III	24E	
			71 Clerk II	20C	
			180 Clerk I	14	
			2 Clerk Stenographer IV	30E	

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Establishment		Item	Range	Explanations
2014	2015	No.	No.	
			TRINIDAD	
			4 Clerk Stenographer III	26C
			25 Clerk Stenographer I/II	15/20
			44 Clerk Typist I	13
31	31	(232)	Messenger Establishment-	
			1 Messenger II	14D
			30 Messenger I	9
1	1	(233)	Chauffeur/Messenger	17
2	2	(234)	Receptionist/Telephone Operator	13
4	4	(235)	Telephone Operator	13
1	1	(236)	Vault Attendant II	15D
1	1	(237)	Vault Attendant I	10
2	2	(238)	Bailiff I	21/24C
1	1	(239)	Head Cleaner	11D
12	12	(240)	Cleaner	4
		(241)	6 Part-time Cleaners	
1	1	(242)	Maid II	6
1	1	(243)	Maid I	4
1	1	(244)	Stores Attendant	8
		(245)	3 Part-time Attendants	5
2	2	(246)	Office Assistant	13
		(247)	Temporary Staff-	
			1 Revenue Training Officer II	55E
			3 Revenue Training Officer I	48E
			3 Cashier II	22B
			2 Accounting Assistant	25E
			5 Clerk II	20C
			6 Clerk I	14
		(248)	Subordinate Staff-	
			24 Clerk I	14
		(249)	Temporary Staff-	
				(247) Two (2) posts of Accounting Assistant, five (5) posts of Clerk II and six (6) posts of Clerk I extended for a further period of two (2) years with effect from January 4, 2012. Cabinet Minute No. 930 dated April 19, 2012.
				(249) Posts extended for a further period of one (1) year with effect from July 1, 2011. Cabinet Minute No. 2725 dated October 6, 2011.
			Information Technology Unit	
			1 Administrative Assistant	
			1 Clerk III	
			Intelligent Forms Processing Section	
			3 Clerk III	35F
			10 Clerk I	24E
			Human Resource Management Unit	
1	1	(250)	Senior Human Resource Officer	63
1	1	(251)	Human Resource Officer III	58E
1	1	(252)	Human Resource Officer I	46
		(253)	Temporary Staff-	
			2 Human Resource Officer II	53E
			2 Human Resource Officer I	46

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Establishment		Item	Range	Explanations
2014	2015	No.	No.	
			TRINIDAD	
			Reform Project Team	
1	1	(254) Commissioner of Inland Revenue	Group 2B	
		(255) Temporary Posts:-		(255) Extension of sixteen (16) posts for a period of three (3) years with effect from November 1, 2012 pending a comprehensive review of the Human Resource needs of the Division. Cabinet Minute No. 2982 dated November 15, 2012. Three (3) posts of Auditing Assistant (Range 30C) for allocation to the Pension and Leave Unit extended for a period of one (1) year with effect from October 1, 2009 or until such dated that the Trinidad and Tobago Revenue Authority is established, whichever is the sooner. Cabinet Minute No. 2479 dated September 10, 2009. Three (3) posts of Auditing Assistant extended with effect from March 26, 2011 to January 31, 2012 and for a further period of two (2) years with effect from February 1, 2012. Cabinet Minute No. 886 dated April 12, 2012.
		1 Assistant Commissioner of Inland Revenue	Group 4A	
		1 State Counsel III	L5C	
		1 State Counsel II	L6A	
		2 Field Auditor V	61	
		1 Field Auditor IV	58F	
		1 Field Auditor III	55E	
		1 Tax Officer VI	61	
		1 Tax Officer IV	55E	
		1 Tax Payer Relations Officer III	55E	
		2 Systems Analyst II	59E	
		1 Systems Analyst I	55	
		2 Programmer I	39	
		1 Administrative Officer II	46D	
		3 Auditing Assistant	30C	
		(256) Temporary Staff:-	22B	(256) Posts extended for a period of three (3) years with effect from April 1, 2011 to facilitate the increase in the collection of revenue at the District Revenue Offices. Cabinet Minute. No. 1305 dated May 26, 2011.
		20 Cashier II		
			Treasury Division	
1	1	(257) Comptroller of Accounts	Group 2B	
1	1	(258) Deputy Comptroller of Accounts	Group 3B	
1	1	(259) Assistant Comptroller	65	
3	3	(260) Treasury Director	68	
3	3	(261) Senior Treasury Accountant	65	
6	6	(262) Treasury Accountant II	63	
7	7	(263) Treasury Accountant I	61	
4	4	(264) Treasury Executive II	59E	
5	5	(265) Treasury Executive I	55F	
1	1	(266) Administrative Officer IV	54D	
1	1	(267) Training Officer II	53E	
10	10	(268) Treasury Accounting Technician	35G	
1	1	(269) Information Systems Manager	63	
1	1	(270) Computer Technician	34	(270) Post to be abolished when vacant. Cabinet Minute No. 52 dated January 10, 2008
1	1	(271) Administrative Officer II	46D	
1	1	(272) Records Manager I	35F	
13	13	(273) Treasury Officer III	49E	
15	15	(274) Treasury Officer II	42E	
22	22	(275) Treasury Officer I	35G	
32	32	(276) Assistant Treasury Officer	31C	
1	1	(277) Auditor II	42E	
3	3	(278) Auditor I	35F	
7	7	(279) Auditing Assistant	30C	
2	2	(280) Accountant II	35G	
8	8	(281) Accountant I	31C	
16	16	(282) Accounting Assistant	25E	
6	6	(283) Cashier II	22B	(283) Posts to be retained pending a decision by the Chief Personnel Officer for the payment of an appropriate allowance to Clerical Officers for the performance of duties as Cashier II.
152	152	(284) Clerical Establishment-		
		4 Clerk IV	30C	
		9 Clerk III	24E	

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Establishment		Item	Range	Explanations
2014	2015	No.	No.	
		TRINIDAD		
		42 Clerk II	20C	
		66 Clerk I	14	
		1 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		9 Clerk Stenographer I/II	15/20	
		20 Clerk Typist I	13	
2	2	(285) Vault Attendant II	15D	
2	2	(286) Vault Attendant I	10	
2	2	(287) Chauffeur/Messenger	17	
2	2	(288) Receptionist/Telephone Operator	13	
1	1	(289) Maid I	4	
2	2	(290) Messenger II	14D	(290)-(292) One (1) post of Messenger II, Four (4) posts of Messenger I and five (5) posts of Cleaner I to be redeployed. Cabinet Minute No. 1703 dated September 6, 2001.
10	10	(291) Messenger I	9	
7	7	(292) Cleaner I	4	
2	2	(293) Telephone Operator	13	(293) Posts to be retained pending the filling of new positions of Receptionists/Telephone Operators. Cabinet Minute No. 1703 dated September 6, 2001
1	1	(294) Data Base Administrator	61	
1	1	(295) Network Administrator	61	
3	3	(296) Systems Analyst II	59E	
1	1	(297) Systems Analyst I	55	
1	1	(298) Supervisor, Computer Operations	47E	
1	1	(299) Computer Operator III	39C	
4	4	(300) Computer Operator II	29B	
1	1	(301) Systems Administrator		(301) Subject to classification by the Chief Personnel Officer
4	4	(302) Computer Operator I	22	(302) Three (3) posts to be abolished when vacant. Cabinet Minute No. 1703 dated September 6, 2001.
		(303) Temporary Staff-		(303) One (1) Assistant Treasury Officer; three (3) Clerk II and eight (8) Clerk I extended for a period of eighteen (18) months from January 1, 2011 to June 30, 2012. Cabinet Minute No. 1534 dated June 16, 2011.
		1 State Counsel II	Group L6A	
		1 Clerk IV	30C	
		1 Assistant Treasury Officer	31C	
		3 Clerk II	20C	
		8 Clerk I	14	
		1 Treasury Accounting Technician	35G	One (1) post of Treasury Accounting Technician;
		6 Accountant II	35G	six (6) posts of Accountant II; six (6) posts of Accountant I and six (6) posts of Clerk II
		6 Accountant I	31C	extended for the period February 24, 2012 to December 31, 2012 to facilitate the processing of payments to Policyholders of Colonial Life Company Limited (CLICO) and British American Insurance Company Limited (BAT). Cabinet Minute No. 504 dated March 8, 2012. Three (3) posts of Accountant II and four (4) posts of Accountant I created for a period of one (1) year with effect from March 5, 2012 to execute the processing of payments to depositors and shareholders of the Hindu Credit Union Co-operative Society Ltd. Cabinet Minute No. 503 dated March 8, 2012.
		6 Clerk II	20C	
		3 Accountant II	35G	
		4 Accountant I	31C	
		Human Resource Management Unit		
1	1	(304) Senior Human Resource Officer	63	
1	1	(305) Human Resource Officer III	58E	
2	2	(306) Human Resource Officer II	53E	
2	2	(307) Human Resource Officer I	46	
1	1	(308) Clerk Typist I	13	(308) Post to be redeployed to the wider Public Service. Cabinet Minute No. 180 dated January 29, 2009

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Establishment		Item	Range	Explanations
2014	2015	No.	No.	
TRINIDAD				
Investment Division				
1	1	(309)	Director/Co-ordinator Social and Economic Transformation	68
1	1	(310)	Director, Economic Research and Policy Co-ordination	68
1	1	(311)	Executive Director, Investment/Divestment	Group 3A
1	1	(312)	Director, Agro-based Manufacturing and Services Sector	67
1	1	(313)	Director, Research	65
4	4	(314)	Senior Business Analyst	63
3	3	(315)	Senior Research Officer	60
6	6	(316)	Business Analyst	59D
10	10	(317)	Research Officer II	54D
1	1	(318)	Economist II	53E
3	3	(319)	Research Officer I	46
1	1	(320)	Clerk I	14
Administration				
1	1	(321)	Administrative Officer V	61
2	2	(322)	Administrative Officer IV	54D
2	2	(323)	Administrative Officer II	46D
25	25	(324)	Clerical Establishment - 2 Clerk IV 2 Clerk III 2 Clerk II 1 Clerk I 2 Clerk Stenographer IV 5 Clerk Stenographer III 9 Clerk Stenographer I/II 2 Clerk/Typist I	30C 24E 20C 14 30C 26C 15/20 13
4	4	(325)	Messenger Establishment - 1 Messenger II 3 Messenger I	14D 9
1	1	(326)	Estate Constable	17/20
1	1	(327)	Chauffeur	14
1	1	(328)	Maid II	6
1	1	(329)	Cleaner I	4
National Insurance Appeal Board Tribunal				
1	1	(330)	Registrar	46D
1	1	(331)	Clerk III	
1	1	(332)	Clerk Stenographer II	20
1	1	(333)	Clerk Typist I	13
1	1	(334)	Messenger I	9
Central Tenders Board				
1	1	(335)	Director of Contracts	Group 2B
1	1	(336)	Deputy Director of Contracts	65
2	2	(337)	Assistant Director of Contracts	55D
1	1	(338)	Administrative Officer IV	54D
3	3	(339)	Contracts Officer III	40F
7	7	(340)	Contracts Officer II	35F

(317) One (1) post to be abolished when vacant. Cabinet Minute No. 1044 dated May 11, 2006

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Establishment		Item		Range	Explanations
2014	2015	No.		No.	
			TRINIDAD		
10	10	(341)	Contracts Officer I	30C	
26	26	(342)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			5 Clerk II	20C	
			7 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			6 Clerk Typist I	13	
1	1	(343)	Architect II	59D	
1	1	(344)	Civil Engineer II	59D	
1	1	(345)	Mechanical Engineer	59D	
1	1	(346)	Quantity Surveyor II	59D	
1		(347)	Economist I	46	(347) Post transferred to Item (49). Cabinet Minute No. 43 dated January 9, 2014.
1	1	(348)	Quantity Surveyor Assistant I	35	
3	3	(349)	Engineering Assistant II	34E	
1	1	(350)	Draughtsman II	30F	
1	1	(351)	Administrative Officer II	46D	
1	1	(352)	Accounting Assistant	25E	
1	1	(353)	Vault Attendant I	10	
2	2	(354)	Estate Constable	17/20C	
3	3	(355)	Messenger Establishment -		
			1 Messenger II	14D	
			2 Messenger I	9	
1	1	(356)	Maid I	4	
1	1	(357)	Cleaner I	4	
1	1	(358)	Chauffeur I	14	
			Valuation Division		
1	1	(359)	Commissioner of Valuation	68	
4	4	(360)	Assistant Commissioner of Valuation	63	
9	9	(361)	Valuer	53	
5	5	(362)	Valuation Officer	50G	
12	12	(363)	Valuation Assistant III	48E	
43	43	(364)	Valuation Assistant II	41E	
50	50	(365)	Valuation Assistant I	34	
1	1	(366)	Quantity Surveyor II	59D	
1	1	(367)	Quantity Surveyor Assistant III	36	
1	1	(368)	Administrative Officer II	46D	
1	1	(369)	Administrative Assistant	35F	
1	1	(370)	Accounting Assistant	25E	
20	20	(371)	Clerical Establishment-		
			1 Clerk III	24E	
			4 Clerk II	20C	
			6 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			6 Clerk Typist I	13	
1	1	(372)	Draughtsman III	34G	
1	1	(373)	Draughtsman II	30F	
4	4	(374)	Draughtsman I	27A	
4	4	(375)	Draughting Assistant I	19	
2	2	(376)	Photographer I	22	
2	2	(377)	Search Clerk	16	
2	2	(378)	Telephone Operator I	13	
3	3	(379)	Messenger 1	9	
1	1	(380)	Motor Vehicle Driver	17	

Head 18 - Ministry of Finance and the Economy
III-Details of Establishment

Establishment		Item		Range	Explanations
2014	2015	No.		No.	
			TRINIDAD		
1	1	(381)	Estate Constable	17/20C	
1	1	(382)	Maid	4	
5	5	(383)	Cleaner I	4	
7	7	(384)	Office Attendant	4	
		(385)	Temporary Staff -		
			I Valuation Officer II	42	
			1 Valuation Assistant III	48E	
			1 Valuation Assistant II	41E	
			23 Valuation Assistant I	34	
			11 Quantity Surveyor Assistant III	35	
			24 Quantity Surveyor Assistant I	17	
			3 Draughting Assistant I	19	
			8 E.D.P. Data Conversion Equipment Operator	19	
2897	2899				

**HEAD 19 – CHARGES ON ACCOUNT OF THE
PUBLIC DEBT**

HEAD :- 19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the CHARGES ON ACCOUNT OF THE PUBLIC DEBT
(\$ 5,321,519,864)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
07 DEBT SERVICING	4,530,499,609	4,909,439,720	4,894,728,831	5,321,519,864	426,791,033
Total Head	4,530,499,609	4,909,439,720	4,894,728,831	5,321,519,864	426,791,033

**HEAD 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT
SUB-HEAD : 07 - DEBT SERVICING**

ITEM	2013 Actual Expenditure	2014 Original Estimates	2014 Revised Estimates	2015 Estimates	Variance
INTEREST					
001+014: Domestic	1,724,803,330	1,865,449,470	1,892,692,878	1,739,243,130	-153,449,748
002: Foreign	371,401,895	546,404,550	530,944,065	573,688,741	42,744,676
TOTAL INTEREST	2,096,205,225	2,411,854,020	2,423,636,943	2,312,931,871	-110,705,072
003: Expenses of Issue	780,675	3,000,000	3,000,000	5,000,000	2,000,000
004: Management of Loans	15,810,229	14,000,000	15,943,279	47,000,000	31,056,721
005 : Discounts and Other Financial Instruments	183,494,426	145,000,000	282,166,733	345,000,000	62,833,267
TOTAL(Recurrent)	2,296,290,555	2,573,854,020	2,724,746,955	2,709,931,871	-14,815,084
SINKING FUND					
010: Domestic	923,179,770	995,848,300	866,844,300	979,732,000	112,887,700
Total Sinking Fund	923,179,770	995,848,300	866,844,300	979,732,000	112,887,700
REPAYMENT OF LOANS					
011: Domestic	715,203,098	742,046,100	702,249,288	1,057,091,100	354,841,812
012 : Foreign	595,826,186	597,691,300	600,888,288	574,764,893	-26,123,395
Total Repayment of Loans	1,311,029,284	1,339,737,400	1,303,137,576	1,631,855,993	328,718,417
TOTAL (Capital Repay. & Sinking Fund)	2,234,209,054	2,335,585,700	2,169,981,876	2,611,587,993	441,606,117
GRAND TOTAL	4,530,499,609	4,909,439,720	4,894,728,831	5,321,519,864	426,791,033

HEAD 20 – PENSIONS AND GRATUITIES

HEAD :- 20 PENSIONS AND GRATUITIES

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the PENSIONS AND GRATUITIES
(\$ 2,578,908,200)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
04 CURRENT TRANSFERS AND SUBSIDIES	2,267,768,835	2,246,424,000	2,383,385,000	2,578,908,200	195,523,200
Total Head	2,267,768,835	2,246,424,000	2,383,385,000	2,578,908,200	195,523,200

HEAD 22 – MINISTRY OF NATIONAL SECURITY

HEAD :- 22 MINISTRY OF NATIONAL SECURITY

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 3,637,354,370)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,538,425,195	1,352,170,240	1,339,005,700	1,423,558,540	84,552,840
02 GOODS AND SERVICES	678,890,717	949,953,141	915,360,222	1,100,913,210	185,552,988
03 MINOR EQUIPMENT PURCHASES	71,574,274	158,525,056	142,025,030	217,245,150	75,220,120
04 CURRENT TRANSFERS AND SUBSIDIES	299,461,860	350,795,373	410,795,340	379,387,470	(31,407,870)
Total Recurrent Expenditure	2,588,352,046	2,811,443,810	2,807,186,292	3,121,104,370	313,918,078
CAPITAL					
09 DEVELOPMENT PROGRAMME	451,847,723	444,605,000	507,849,805	516,250,000	8,400,195
Sub-Total Head	3,040,199,769	3,256,048,810	3,315,036,097	3,637,354,370	322,318,273
Development Programme Expenditure funded from the Infrastructure Development Fund	618,125	83,375,000	20,946,200	84,650,000	63,703,800
Total Head	3,040,817,894	3,339,423,810	3,335,982,297	3,722,004,370	386,022,073

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry of National Security
		(3)		Minister in the Ministry of National Security
		(4)		Special Adviser to the Ministry of National Security
		(5)		Personal Assistant to the Minister
		(6)	54D	Adviser on Institutional Reform (Juveniles) Temporary
				Special Office for Economic Protection
1	1	(7)	30E	1 Clerk Stenographer IV
				General Administration
1	1	(8)		Permanent Secretary
3	3	(9)		Deputy Permanent Secretary
1	1	(10)		Inspector of Police Services
1	1	(11)	67	Inspector of Fire Services
1	1	(12)	65	Director of Finance and Accounts
1	1	(13)	65	Comptroller of Administrative Services
1	1	(14)	Group L5C	State Counsel III
2	2	(15)	61	Administrative Officer V
1	1	(16)	54D	Administrative Officer IV
4	4	(17)	46D	Administrative Officer II
1	1	(18)	46D	Records Manager II
1	1	(19)	54D	Research Officer II
1	1	(20)	46	Research Officer I
1	1	(21)	49G	Project Officer II
2	2	(22)	45	Project Officer I
1	1	(23)	45	Procurement Officer
5	5	(24)	35F	Administrative Assistant
1	1	(25)	58E	Accounting Executive II
1	1	(26)	54	Accounting Executive I
1	1	(27)	35G	Accountant II
4	4	(28)	31C	Accountant I
5	5	(29)	25E	Accounting Assistant
1	1	(30)	22B	Cashier II
1	1	(31)	53	Auditor III
3	3	(32)	42E	Auditor II
3	3	(33)	35F	Auditor I
13	13	(34)	30C	Auditing Assistant
1	1	(35)	25	Library Assistant II
80	80	(36)		Clerical Establishment- 4 Clerk IV 30C 10 Clerk III 24E 24 Clerk II 20C 16 Clerk I 14 2 Executive Secretary 35F 1 Clerk Stenographer IV 30E 2 Clerk Stenographer III 26C 7 Clerk Stenographer II 20 1 Clerk Stenographer I 15 13 Clerk Typist I 13
1	1	(37)	14D	Messenger II
6	6	(38)	9	Messenger I
1	1	(39)	14	Chauffeur I
2	2	(40)	17/20C	Estate Constable
3	3	(41)	4	Cleaner I
2	2	(42)	13	Telephone Operator I
1	1	(43)	6	Maid II
2	2	(44)	19F	Printing Operator II
1	1	(45)	10	Vault Attendant I
2	2	(46)	17	Motor Vehicle Driver
		(47)		Temporary Staff- 1 Motor Vehicle Driver 17 1 Driver/Messenger 17 5 Estate Constable 17/20C 1 Co-ordinator, Chacachacare Training Centre 61 1 Clerk III 24C 1 Clerk Stenographer IV 30E 1 Clerk Stenographer II 20 1 Administrative Assistant 35F
				(47) Eight (8) posts of Accounting Assistant created for three (3) years with immediate effect. Cabinet Minute No 2658 dated October 11, 2012.

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
			TRINIDAD		
			2 Research Officer II	54D	
			1 Administrative Officer II	46D	
			8 Accounting Assistant	25E	
			Research Unit		
1	1	(48)	Administrative Officer IV	54D	
1	1	(49)	Research Officer I	46	
1	1	(50)	Clerk Stenographer II	20	
1	1	(51)	Clerk I	14	
			Human Resource Management Division		
1	1	(52)	Director, Human Resource	67	
3	3	(53)	Senior Human Resource Officer	63	
1	1	(54)	Human Resource Officer III	58E	
2	2	(55)	Human Resource Officer II	53E	
1	1	(56)	Human Resource Officer I	46	
2	2	(57)	Clerk Stenographer I/II	15/20	
			Utility and Engineering Corps		
1	1	(58)	Technical Officer, Utility and Engineering Corps	65	
1	1	(59)	Electrical Engineer II	59D	
1	1	(60)	Equipment Superintendent	53	
1	1	(61)	Mechanical Supervisor I	38G	
1	1	(62)	Electrical Supervisor	38G	
1	1	(63)	Cleaner I	4	
			Office for Strategic Services		
1	1	(64)	Legal Officer	Group V	(64) Post to be re-classified by the Chief Personnel Officer
			Cadet Force		
1	1	(65)	Cadet Force Officer	45	
1	1	(66)	Regimental Sergeant Major	31	
1	1	(67)	Regimental Quartermaster	24	
2	2	(68)	Clerical Establishment- 1 Clerk III 1 Clerk Typist I	24E 13	
2	2	(69)	Mess Steward	10	
1	1	(70)	Clerical Officer to Garrison Office's Mess		
1	1	(71)	Messenger I	9	
1	1	(72)	Motor Vehicle Driver	17	
		(73)	1 Part-time Cleaner		(73) For the months of June to November each year
		(74)	Temporary Staff - 1 Clerk I	14	
			Supernumeraries		
		(75)	1 Armourer	10	
		(76)	1 Clerk II	20C	(76) Officer seconded to St. Mary's Children's Home
			Essential Services Unit		
1	1	(77)	Fire Auxiliary Officer III	40E	(77) - (79) - Previously shown as (87)-(89)
9	9	(78)	Fire Auxiliary Officer II	31C	
132	132	(79)	Fire Auxiliary Officer I	21	
			Fire Service General Administration		
1	1	(80)	Chief Fire Officer		(80)-(160) Previously shown (90)-(170)
1	1	(81)	Deputy Chief Fire Officer		
4	4	(82)	Divisional Fire Officer	Grade 6	
4	4	(83)	Assistant Divisional Fire Officer	Grade 5	
1	1	(84)	Brigades Engineer	Grade 6	
1	1	(85)	Administrative Officer IV	54D	
1	1	(86)	Personnel and Industrial Relations Officer II	46D	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
TRINIDAD					
	1	(87)	Fire Equipment Supervisor	Grade 4	
	7	(88)	Fire Station Officer	Grade 4	
	5	(89)	Fire Sub Station Officer	Grade 3	
	12	(90)	Fire Sub-Officer	Grade 2	
133	133	(91)	Firefighter	Grade 1	
	1	(92)	Accountant I	31C	
	2	(93)	Accounting Assistant	25E	
30	30	(94)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			9 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer III	26C	
			4 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
	1	(95)	Storekeeper II	28E	
	2	(96)	Stores Clerk II	20C	
	1	(97)	Tailor II	22D	
	4	(98)	Tailor I	17	
	9	(99)	Automotive Mechanic I	18	
	1	(100)	Cook I	16	
	1	(101)	Telephone Operator I	13	
	1	(102)	Cleaner II	10	
	2	(103)	Messenger I	9	
	2	(104)	Stores Attendant	8	
	1	(105)	Groundsman	6	
	3	(106)	Cleaner I	4	
Human Resource Management Unit					
	1	(107)	Director, Human Resource	67	
	1	(108)	Senior, Human Resource Officer	63	
	2	(109)	Human Resource Officer III	58E	
	1	(110)	Human Resource Officer II	53E	
	3	(111)	Human Resource Officer I	46	
Northern Division					
	1	(112)	Assistant Chief Fire Officer	Grade 7	
	1	(113)	Divisional Fire Officer (Engineering)	Grade 6	
	1	(114)	Divisional Fire Officer	Grade 6	
	2	(115)	Assistant Divisional Fire Officer	Grade 5	
	14	(116)	Fire Station Officer	Grade 4	
	64	(117)	Fire Sub-Station Officer	Grade 3	
	103	(118)	Fire Sub-Officer	Grade 2	
705	705	(119)	Firefighter	Grade 1	
	1	(120)	Clerk I	14	
	6	(121)	Apprentice Firefighter	13	
	1	(122)	Clerk Typist I	13	
	4	(123)	Telephone Operator I	13	
	6	(124)	Cleaner II	10	
	5	(125)	Cleaner I	4	
	1	(126)	Human Resource Officer I	46	
Southern Division					
	1	(127)	Assistant Chief Fire Officer	Grade 7	
	2	(128)	Divisional Fire Officer	Grade 6	
	2	(129)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
	2	(130)	Assistant Divisional Fire Officer	Grade 5	
	16	(131)	Fire Station Officer	Grade 4	
	45	(132)	Fire Sub-Station Officer	Grade 3	
	46	(133)	Fire Sub-Officer	Grade 2	
596	596	(134)	Firefighter	Grade 1	
	1	(135)	Clerk I	14	
	3	(136)	Telephone Operator I	13	
	1	(137)	Clerk Typist I	13	
	7	(138)	Cleaner II	10	
	3	(139)	Cleaner I	4	
	1	(140)	Human Resource Officer I	46	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item		Range	Explanations
2014	2015	No.		No.	
			TRINIDAD		
			Central Division		
	1	1 (141)	Assistant Chief Fire Officer	Grade 7	
	2	2 (142)	Divisional Fire Officer	Grade 6	
	1	1 (143)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
	2	2 (144)	Assistant Divisional Fire Officer	Grade 5	
	1	1 (145)	Fire Station Officer (Engineering)	Grade 4	
	11	11 (146)	Fire Station Officer	Grade 4	
	62	62 (147)	Fire Sub-Station Officer	Grade 3	
	37	37 (148)	Fire Sub-Officer	Grade 2	
384	384	(149)	Firefighter	Grade 1	
	1	1 (150)	Clerk I	14	
	1	1 (151)	Clerk Typist I	13	
	2	2 (152)	Cleaner II	10	
	1	1 (153)	Human Resource Officer I	46	
			Auxiliary Fire Service		
		(154)	PAY-Auxiliary Fire Service		
			Fire Service Music Band		
	1	1 (155)	Divisional Fire Officer	Grade 6	
	1	1 (156)	Assistant Divisional Fire Officer	Grade 5	
	1	1 (157)	Fire Station Officer	Grade 4	
	5	5 (158)	Fire Sub-Station Officer	Grade 3	
	8	8 (159)	Fire Sub-Officer	Grade 2	
	36	36 (160)	Fire Fighter	Grade 1	
			Regiment		
		(161)	Officers and Other Ranks		(161)-(187) Previously shown as (171)-(197)
			Volunteer		
		(162)	PAY		
			Civilians		
	1	1 (163)	Director, Human Resource	67	
	2	2 (164)	Medical Officer	56	
	1	1 (165)	Pharmacist II	49 F	
	1	1 (166)	Accountant II	35G	
	3	3 (167)	Accounting Assistant	25E	
17	17	(168)	Clerical Establishment-		
		1	Clerk III	24E	
		4	Clerk II	20C	
		3	Clerk I	14	
		2	Clerk Stenographer I/II	15/20	
		1	Clerk Stenographer IV	30E	
		1	Clerk Stenographer II	20	
		1	Clerk Typist II	19C	
		4	Clerk Typist I	13	
	3	3 (169)	Stores Attendant	8	
	2	2 (170)	Mess Waiter	10	
	1	1 (171)	Accommodation Officer	23	
	1	1 (172)	Messenger I	9	
	2	2 (173)	Range Warden	14	
	1	1 (174)	Workshop Foreman	28	
	1	1 (175)	Record Keeper	20D	
	1	1 (176)	Automotive Mechanic I	18	
	1	1 (177)	Caretaker	6	
	1	1 (178)	Part-time Nurse		
			Defence Force Headquarters		
	1	1 (179)	Director of Force Development (Strategy and Management)		
	1	1 (180)	Director of Strategy Logistics		
			Coast Guard		
		(181)	Officers and Other Ranks		

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item		Range	Explanations
2014	2015	No.		No.	
			TRINIDAD		
			Volunteer		
		(182)	PAY		
			Civilians		
2	2	(183)	Stores Attendant	8	
3	3	(184)	Messman	10	
3	3	(185)	Clerical Establishment- 1 Clerk Stenographer I/II 2 Clerk Typist I	15/20 13	
		(186)	Temporary Staff- 2 Clerk Typist I	13	
			Air Guard		
		(187)	Officers and Other Ranks		
			Immigration		
1	1	(188)	Chief Immigration Officer	Group 2B	(188)-(231) Previously shown as (198)-(241)
2	2	(189)	Deputy Chief Immigration Officer	Group 3A	
6	6	(190)	Assistant Chief Immigration Officer	59D	
5	6	(191)	Immigration Officer IV/Immigration Attache	53F	
18	18	(192)	Immigration Officer IV	53F	
58	58	(193)	Immigration Officer III	47E	
169	169	(194)	Immigration Officer II	40E	(196) Temporary posts extended for three (3) years with effect from April 01, 2011 to facilitate the assignment of six (6) permanently appointed officers to Overseas Missions as indicated below. Cabinet Minute No. 1583 dated June 14, 2012.
129	129	(195)	Immigration Officer I	22/31	
		(196)	Temporary Staff- 1 Immigration Officer IV 5 Immigration Officer III 2 Immigration Officer II	53F 47E	
			<u>Position</u>	<u>Posting</u>	
			One (1) Immigration Officer IV	Trinidad and Tobago Embassy in Caracas with accreditation in Brazil.	
			One (1) Immigration Officer III	Trinidad and Tobago Embassy in Washington DC	
			One (1) Immigration Officer III	Trinidad and Tobago High Commission in London	
			One (1) Immigration Officer III	Trinidad and Tobago Consulate in Miami	
			One (1) Immigration Officer III	Trinidad and Tobago Consulate in New York	
			One (1) Immigration Officer III	Trinidad and Tobago Consulate in Toronto	
			Two (2) Immigration Officer II	Temporary arrangement of two (2) Immigration Officer II to the Consulate General of the Republic of Trinidad and Tobago, New York U.S.A. Cabinet Minute No. 2598 dated September 13, 2013.	
1	1	(197)	Administrative Officer II	46D	
1	1	(198)	Research Officer I	46	
1	1	(199)	Project Officer I	45	
1	1	(200)	Records Manager I	35F	
63	63	(201)	Clerical Establishment:- 2 Clerk IV 3 Clerk III 18 Clerk II 27 Clerk I 1 Clerk Stenographer III 3 Clerk Stenographer II 3 Clerk Stenographer I/II 5 Clerk Typist I 1 Receptionist	30C 24E 20C 14 26C 20 15/20 13 13	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
1	1	(202)	Accountant I	31C
2	2	(203)	Accounting Assistant	25E
1	1	(204)	Cashier II	22B
1	1	(205)	Cashier I	15
2	2	(206)	Telephone Operator I	13
22	22	(207)	E.D.P. Conversion Equipment Operator	19
1	1	(208)	Vault Attendant II	15D
2	2	(209)	Vault Attendant I	10
4	4	(210)	Messenger I	9
3	3	(211)	Cleaner I	4
20	20	(212)	Watch Officer	17
2	2	(213)	Motor Vehicle Driver	17
4	4	(214)	Chauffeur / Messenger 2 Part-time Cleaner	17
Human Resource Management Unit				
1	1	(215)	Director, Human Resource Services	67
2	2	(216)	Human Resource Officer III	58E
1	1	(217)	Human Resource Officer II	53E
1	1	(218)	Clerk II	20C
1	1	(219)	Chauffeur / Messenger	17
1	1	(220)	Maid I	4
		(221)	Temporary Staff- 2 Clerk III 1 Estate Constable	24E 17/20C
South Office				
1	1	(222)	1 Administrative Assistant	35F
Information Technology Unit				
1	1	(223)	Manager, Computer Operations	63
1	1	(224)	Database Administrator	61
1	1	(225)	Network Administrator	(225) Post to be classified by the Chief Personnel Officer
1	1	(226)	Systems Analyst II	59E
1	1	(227)	Systems Analyst I	55
Launches				
1	1	(228)	Launch Mechanic II	21F
1	1	(229)	Launch Mechanic I	18
3	3	(230)	Coxswain I	18G
6	6	(231)	Deckhand	14
TOBAGO Fire Service				
1	1	(232)	Assistant Chief Fire Officer	Grade 7 (232)-(250) Previously shown as (242)-(260)
1	1	(233)	Divisional Fire Officer	Grade 6
1	1	(234)	Assistant Divisional Fire Officer (Engineering)	Grade 5
2	2	(235)	Assistant Divisional Fire Officer	Grade 5
1	1	(236)	Fire Equipment Supervisor	Grade 4
7	7	(237)	Fire Station Officer	Grade 4
27	27	(238)	Fire Sub-Station Officer	Grade 3
25	25	(239)	Fire Sub-Officer	Grade 2
284	284	(240)	Firefighter	Grade 1
Human Resource Management Unit				
1	1	(241)	Human Resource Officer II	53E (241)-(250) Previously shown as (251)-(260)
1	1	(242)	Human Resource Officer I	46
1	1	(243)	Cashier II	22B
1	1	(244)	Clerk II	20C
1	1	(245)	Chauffeur / Messenger	17
2	2	(246)	Clerk I	14
1	1	(247)	Clerk Typist I	13
3	3	(248)	Cleaner II	10
2	2	(249)	Cleaner I	4
		(250)	PAY-Auxiliary Service	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
			TRINIDAD		
			Immigration		
1	1	(251)	Immigration Officer IV	53F	(251)-(258) Previously shown as (261)-(268)
1	1	(252)	Immigration Officer III	47E	
4	4	(253)	Immigration Officer II	40E	
4	4	(254)	Immigration Officer I	22/31	
1	1	(255)	Cashier II	22B	
1	1	(256)	Clerk II	20C	
1	1	(257)	Chauffeur Messenger	17	
1	1	(258)	Clerk Typist I	13	
3744	3745				

HEAD 23 – MINISTRY OF THE ATTORNEY GENERAL

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 304,256,505)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	45,777,382	53,427,600	63,796,055	61,099,600	(2,696,455)
02 GOODS AND SERVICES	187,421,654	193,694,745	202,897,626	223,948,245	21,050,619
03 MINOR EQUIPMENT PURCHASES	2,384,569	4,611,305	2,796,841	3,608,660	811,819
04 CURRENT TRANSFERS AND SUBSIDIES	-	18,640	4,200	4,400,000	4,395,800
Total Recurrent Expenditure	235,583,605	251,752,290	269,494,722	293,056,505	23,561,783
CAPITAL					
09 DEVELOPMENT PROGRAMME	5,629,551	7,550,000	7,550,000	11,200,000	3,650,000
Sub-Total Head	241,213,156	259,302,290	277,044,722	304,256,505	27,211,783
Development Programme Expenditure funded from the Infrastructure Development Fund	3,687,195	4,000,000	4,000,000	6,000,000	2,000,000
Total Head	244,900,351	263,302,290	281,044,722	310,256,505	29,211,783

**Head 23 - Ministry of Attorney General
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
			TRINIDAD		
		(1)	Attorney General		
		(2)	Legal Drafting Adviser to the Attorney General		
			General Administration		
		(3)	Permanent Secretary	Group 1C	
		(4)	Deputy Permanent Secretary	Group 3A	
		(5)	Administrative Officer V	61	
		(6)	Administrative Officer IV	54D	
		(7)	Administrative Officer II	46D	
		(8)	Records Manager II	46D	
		(9)	Administrative Assistant	35F	
		(10)	Indictment Clerk	35F	(10) Posts re-assigned to Item 49. Cabinet Minute No. 1450 dated May 23, 2013
		(11)	Press Officer I	29	
		(12)	Auditor II	42F	
		(13)	Auditor I	35F	
		(14)	Auditing Assistant	30C	
		(15)	Accountant IV	59D	
		(16)	Accountant II	35G	
		(17)	Accountant I	31C	
		(18)	Accounting Assistant	25E	
		(19)	Clerical Establishment-		
			4 Clerk IV	30C	
			4 Clerk III	24E	
			8 Clerk II	20C	
			13 Clerk I	14	
			1 Executive Secretary	35F	
			5 Clerk Stenographer IV	30E	
			4 Clerk Stenographer III	26C	
			9 Clerk Stenographer II	20	
			10 Clerk Typist I	13	
		(20)	Receptionist/Telephone Operator	13	
		(21)	Librarian II	53E	
		(22)	Library Assistant II	25	
		(23)	Chauffeur/Messenger	17	
		(24)	Messenger Establishment-		
			1 Messenger II	14D	
			10 Messenger I	9	
		(25)	Vault Attendant I	10	
		(26)	Maid I	4	
		(27)	1 Part-time Cleaner	4	
		(28)	Legal Adviser	Group III	
		(29)	Temporary Staff		
			2 Auditing Assistant	30C	(29) Two (2) posts of Auditing Assistant created with effect from August 09, 2012 for a period of three (3) years. Cabinet Minute No. 2103 dated August 9, 2012.
			Human Resource Management Unit		
		(30)	Director, Human Resources	67	
		(31)	Senior Human Resource Officer	63	
		(32)	Human Resource Officer III	58E	
		(33)	Human Resource Officer II	53E	
		(34)	Human Resource Officer I	46	
		(35)	Clerk Stenographer II	20	

**Head 23 - Ministry of Attorney General
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
TRINIDAD					
8	8	(36)	Clerical Establishment: 3 Clerk III 4 Clerk II 1 Clerk I	24E 20C 14	
Criminal Law Department					
1	1	(37)	Director, Public Prosecutions	Group L1	
3	3	(38)	Deputy Director of Public Prosecutions	Group L2B	(38) One (1) post of Deputy Director, Public Prosecutions created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013
6	6	(39)	Assistant Director of Public Prosecutions	Group L3	(39) Three (3) posts of Assistant Deputy Director, Public Prosecutions created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
15	15	(40)	Senior State Counsel	Group L4B	(40) Six (6) posts of Senior State Counsel created with effect from October 1, 2013. Cabinet Minuted No. 1450 dated May 23, 2013.
25	25	(41)	State Counsel III	Group L5C	(41) Twenty (20) posts of State Counsel III created with effect from October 1, 2013. Cabinet Minuted No. 1450 dated May 23, 2013.
46	46	(42)	State Counsel II	Group L6A	(42) Forty-two (42) posts of State Counsel II created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
33	33	(43)	State Counsel I	Group L7A/B	(43) Twenty-eight (28) posts of State Counsel I created with effect from October 1, 2013. Cabinet Minuted No. 1450 dated May 23, 2013.
1	1	(44)	Senior Human Resource Officer	63	(44) One (1) post of Senior Human Resource Officer created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
1	1	(45)	Human Resource Officer III	58E	(45) One (1) post of Human Resource Officer III created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
11	11	(46)	Research Officer II	54D	(46) Eleven (11) posts of Research Officer II created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
1	1	(47)	Administrative Officer II	46D	(47) One (1) post of Administrative Officer II created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
1	1	(48)	Administrative Assistant	35F	(48) One (1) post of Administrative Assistant created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
2	2	(49)	Indictment Clerk	35F	(49) Two (2) posts re-assigned from Item (10) with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
8	8	(50)	Court Clerk III	34D	(50) Eight (8) posts of Court Clerk III created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.

**Head 23 - Ministry of Attorney General
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
TRINIDAD					
2	2	(51)	Statistical Officer II	31A	(51) Two (2) posts of Statistical Officer II created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
1	1	(52)	Clerk Stenographer IV	30E	(52) One (1) post of Clerk Stenographer IV created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
1	1	(53)	Clerk IV	30C	(53) One (1) post of Clerk IV created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
20	20	(54)	Court Clerk II	27E	(54) Twenty (20) posts of Court Clerk II created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
2	2	(55)	Clerk Stenographer III	26C	(55) Two (2) posts of Clerk Stenographer III created with effect from October 1, 2013. Cabinet Minuted No. 1450 dated May 23, 2013.
1	1	(56)	Library Assistant II	25	
3	3	(57)	Clerk III	24E	(57) Three (3) posts of Clerk III created with effect from October 1, 2013. Cabinet Minute No. 1450 May 23, 2013.
24	24	(58)	Court Clerk I	23	(58) Twenty-four (24) posts of Court Clerk I created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
1	1	(59)	Clerk Stenographer I/II	15/20	(59) One (1) post of Clerk Stenographer I/II created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
11	11	(60)	Data Entry Clerk	18	(60) Eleven (11) posts of Data Entry Clerk created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
3	3	(61)	Chauffeur/Messenger	17	(61) Three (3) posts of Chauffeur/Messenger created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
3	3	(62)	Receptionist/Telephone Operator	13	(62) Three (3) posts of Receptionist/Telephone Operator created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
4	4	(63)	Vault Attendant i	10	(63) Four (4) posts of Vault Attendant I created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
5	5	(64)	Messenger I	9	(64) Four (4) posts of Messenger I created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
3	3	(65)	Maid I	4	(65) Three (3) posts of Maid I created with effect from October 1, 2013. Cabinet Minute No. 1450 dated May 23, 2013.
Legislative Drafting Department					
1	1	(66)	Chief Parliamentary Counsel	Group L1	
2	2	(67)	Deputy Chief Parliamentary Counsel	Group L2B	
5	5	(68)	Assistant Chief Parliamentary Counsel	Group L3	
6	6	(69)	Senior Parliamentary Counsel	Group L4B	
3	3	(70)	Parliamentary Counsel III	Group L5B	
4	4	(71)	Parliamentary Counsel II	Group L5C	
6	6	(72)	Parliamentary Counsel I	Group L6A	

**Head 23 - Ministry of Attorney General
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
TRINIDAD					
Civil Law Department Solicitor General					
1	1	(73)	Solicitor General	Group L1	
2	2	(74)	Deputy Solicitor General	Group L2B	
4	4	(75)	Assistant Solicitor General	Group L3	
10	10	(76)	Senior State Counsel	Group L5B	
6	6	(77)	State Counsel III	Group L5C	
7	7	(78)	State Counsel II	Group L6A	
11	11	(79)	State Counsel I	Group L7A/B	
		(80)	Temporary Staff 1 Senior State Counsel	Group L5B	
Chief State Solicitor					
1	1	(81)	Chief State Solicitor	Group L1	
2	2	(82)	Deputy Chief State Solicitor	Group L2B	
3	3	(83)	Assistant Chief State Solicitor	Group L3	
5	5	(84)	Senior State Solicitor	Group L4B	
5	5	(85)	State Solicitor II	Group L6A	
7	7	(86)	State Solicitor I	Group L7A/B	
1	1	(87)	Administrative Officer II	46D	
1	1	(88)	Cashier II	22B	
24	24	(89)	Clerical Establishment- 1 Clerk IV 1 Clerk III 5 Clerk II 6 Clerk I 1 Clerk Stenographer III 2 Clerk Stenographer II 8 Clerk Typist I	30C 24E 20C 14 26C 20 13	
1	1	(90)	Conveyancing Clerk III	38G	
3	3	(91)	Conveyancing Clerk II	34D	
3	3	(92)	Conveyancing Clerk I	27	
1	1	(93)	Title Clerk II	29C	
5	5	(94)	Title Clerk I	23	
1	1	(95)	Court Clerk III	34D	
2	2	(96)	Court Clerk II	27E	
2	2	(97)	Court Clerk I	23	
3	3	(98)	Messenger I	9	
2	2	(99)	Telephone Operator I	13	
1	1	(100)	Printing Operator II	19F	
1	1	(101)	Printing Operator I	16	
1	1	(102)	Vault Attendant I	10	
Law Commission					
		(103)	Chairman		
1	1	(104)	Director of Law Revision	Group L2B	
1	1	(105)	Commission Secretary	Group L2B	
1	1	(106)	Legislative Draftsman	Group I	
2	2	(107)	Senior Parliamentary Counsel	Group L5B	
1	1	(108)	Parliamentary Counsel II	Group L6B	
1	1	(109)	Parliamentary Counsel I	Group L7B	
2	2	(110)	Senior Legal Research Officer	Group L4B	
2	2	(111)	Legal Research Officer II	Group L6A	
3	3	(112)	Legal Research Officer I	Group L7B	
2	2	(113)	Law Reform Officer	Group L4B	
1	1	(114)	Librarian I	46	

**Head 23 - Ministry of Attorney General
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
TRINIDAD					
1	1	(115)	Library Assistant I	17	
6	6	(116)	Clerical Establishment- 2 Clerk Stenographer IV 2 Clerk Stenographer III 1 Clerk Typist I 1 Clerk III	30E 26C 13 24E	
		(117)	Temporary Staff- 4 Clerk Stenographer III	26C	
1	1	(118)	Printing Operator I	16	
2	2	(119)	Messenger I	9	
1	1	(120)	Maid I	4	
Public Trustee / Official Receiver					
1	1	(121)	Public Trustee / Official Receiver		(121) Post to be classified by the Chief Personnel Officer
1	1	(122)	Accountant IV	59D	
2	2	(123)	Accountant I	31C	
5	5	(124)	Clerical Establishment- 2 Clerk II 2 Clerk I 1 Clerk/Stenographer II	20C 14 20	
1	1	(125)	Cashier II	22B	
Administrator General					
1	1	(126)	Administrator General		(126) Post to be classified by the Chief Personnel Officer
1	1	(127)	Accountant I	31C	
1	1	(128)	Accounting Assistant	25E	
1	1	(129)	Conveyancing Clerk II	34D	
1	1	(130)	Conveyancing Clerk I	27	
3	3	(131)	Field Investigator	25	
2	2	(132)	Title Clerk I	23	
6	6	(133)	Clerical Establishmet- 1 Clerk Stenographer II 3 Clerk I 2 Clerk Typist I	20 14 13	
1	1	(134)	Vault Attendant	10	
Equal Opportunity Commission					
		(135)	Chairman, Equal Opportunity Commission		(135) Cabinet Minute No. 557 dated May 9, 2001 and Cabinet Minute No. 710 dated March 27, 2008 refer.
		(136)	Vice-Chairman Equal Opportunity Commission		(136) Cabinet Minute No. 557 dated May 9, 2001 and Cabinet Minute No. 710 dated March 27, 2008 refer.
		(137)	Members		(137) Cabinet Minute No. 557 dated May 9, 2001 and Cabinet Minute No. 710 dated March 27, 2008 refer.
1	1	(138)	Administrative Officer IV	54D	
1	1	(139)	Research Officer II	54D	
1	1	(140)	Records Manager	46D	
1	1	(141)	Human Resource Officer I	46	
2	2	(142)	Verbatim Reporter	30E	
1	1	(143)	Accounting Assistant	25E	
2	2	(144)	Clerical Establishment: 1 Clerk IV 1 Clerk Stenographer III	30C 26C	

**Head 23 - Ministry of Attorney General
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
1	1	(145)	13	TRINIDAD Receptionist/Telephone Operator
571	571			

HEAD 24 – MINISTRY OF LEGAL AFFAIRS

HEAD :- 24 MINISTRY OF LEGAL AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 198,829,600)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	31,714,450	36,638,600	30,487,700	30,864,500	376,800
02 GOODS AND SERVICES	75,629,259	87,907,600	91,489,900	83,461,300	(8,028,600)
03 MINOR EQUIPMENT PURCHASES	1,202,071	3,694,100	3,165,000	3,080,000	(85,000)
04 CURRENT TRANSFERS AND SUBSIDIES	124,714	429,700	36,054,730	43,923,800	7,869,070
Total Recurrent Expenditure	108,670,494	128,670,000	161,197,330	161,329,600	132,270
CAPITAL					
09 DEVELOPMENT PROGRAMME	14,400,172	12,500,000	30,203,654	37,500,000	7,296,346
Total Head	123,070,666	141,170,000	191,400,984	198,829,600	7,428,616

Head 24 - Ministry of Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
			TRINIDAD	
		(1)	Minister	
			General Administration	
		(2)	Permanent Secretary	
		(3)	Deputy Permanent Secretary	
		(4)	Administrative Officer V	61
		(5)	Administrative Officer II	46D
		(6)	Administrative Assistant	35F
		(7)	Records Manager I	35F
		(8)	Auditor II	42E
		(9)	Auditing Assistant	30C
		(10)	Accountant II	35G
		(11)	Accountant I	31C
		(12)	Accounting Assistant	25E
		(13)	Clerical Establishment-	
			1 Executive Secretary	35F
			2 Clerk IV	30C
			5 Clerk III	24E
			12 Clerk II	20C
			9 Clerk I	14
			2 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer II	20
			8 Clerk Typist I	13
		(14)	Chauffeur/Messenger	17
		(15)	Messenger Establishment-	
			1 Messenger II	14D
			4 Messenger I	9
		(16)	Receptionist/Telephone Operator	13
		(17)	Maid I	4
			2 Part-time Cleaner	4
			Legal Research Unit	
		(18)	Library Assistant II	25
		(19)	Clerk Stenographer II	20
			Registrar General Civil and Land Registries	
		(20)	Registrar General	Group L2B
		(21)	Senior Assistant Registrar General	Group L4B
		(22)	Assistant Registrar General	Group L5C
		(23)	Examiner of Title	Group L7B
		(24)	Systems Administrator	(24) Posts to be classified by the Chief Personnel Officer.
		(25)	Administrative Officer IV	54D
		(26)	Administrative Assistant	35F
		(27)	Accountant I	31C
		(28)	Conveyancing Clerk III	38G
		(29)	Conveyancing Clerk II	34D
		(30)	Conveyancing Clerk I	27
		(31)	Field Investigator	25
		(32)	Computer Operator	22
		(33)	Clerical Establishment-	
			5 Clerk IV	30C
			3 Clerk III	24E
			14 Clerk II	20C
			10 Clerk I	14

Head 24 - Ministry of Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
			TRINIDAD	
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer II	20
			3 Clerk Typist I	13
1	1	(34)	Accounting Assistant	25E
6	6	(35)	Cashier II	22B
1	1	(36)	Cashier I	15
1	1	(37)	Title Clerk II	29C
1	1	(38)	Title Clerk 1	23
1	1	(39)	Search Clerk III	24E
1	1	(40)	Search Clerk II	20E
6	6	(41)	Search Clerk I	16
2	2	(42)	Record Keeper	20D
1	1	(43)	Micrographics Services Supervisor	22C
3	3	(44)	Micrographics Equipment Operator	16
2	2	(45)	Duplicating Machine Operator	13
4	4	(46)	E.D.P. Data Conversion Equipment Operator	19
1	1	(47)	Vault Attendant II	15D
9	9	(48)	Vault Attendant I	10
1	1	(49)	Orderly	17/20C
3	3	(50)	Messenger I	9
1	1	(51)	Chauffeur/Messenger	17
1	1	(52)	Cleaner I	4
1	1	(53)	Receptionist/Telephone Operator	13
1	1	(54)	Estate Corporal	24C
4	4	(55)	Estate Constable	20C
1	1	(56)	Maid I	4
		(57)	Temporary Staff-	
			1 Clerk IV	30C
			18 Clerk I	14
			2 Vault Attendant I	10
			2 Accounting Assistant	25E
		(58)	Miscellaneous Temporary Staff	
			Companies Registry	
1	1	(59)	Deputy Registrar General	Group L4B
1	1	(60)	Assistant Registrar General	Group L5C
1	1	(61)	Accountant IV	59D
1	1	(62)	Systems Administrator	(62) Post to be classified by the Chief Personnel Officer.
			Compliance Unit	
1	1	(63)	Senior Assistant Registrar General	L4B
1	1	(64)	Compliance Officer III	(64)-(66) Posts to be classified by the Chief Personnel Officer.
2	2	(65)	Compliance Officer II	
8	8	(66)	Compliance Officer I	
16	16	(67)	Clerical Establishment-	
			1 Clerk IV	30C
			1 Clerk III	24E
			1 Clerk II	20C
			10 Clerk I	14
			3 Clerk/Typist I	13
1	1	(68)	Cashier II	22B
1	1	(69)	Office Assistant	13
1	1	(70)	Receptionist/Telephone Operator	13
2	2	(71)	Vault Attendant I	10
1	1	(72)	Messenger I	9
		(73)	Temporary Staff	
			1 Accounting Assistant	25E

Head 24 - Ministry of Legal Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations	
2014	2015					
TRINIDAD						
Intellectual Property Registry						
1	1	(74)	Controller of Patents	Group L1		
1	1	(75)	Deputy Controller of Patents	Group L3		
1	1	(76)	Senior Examiner (Technical)	68		
1	1	(77)	Information Technologist (Technical)	60		
1	1	(78)	Patent Examiner	59D		
1	1	(79)	Trade Mark Examiner II	40E		
1	1	(80)	Administrative Supervisor	35F		
1	1	(81)	Trade Mark Examiner I	31		
1	1	(82)	Procedures Assistant	24E		
1	1	(83)	Assistant Examiner (Technical)	31		
1	1	(84)	Assistant Trademark Examiner	22		
1	1	(85)	Systems Administrator		(85) Post to be classified by the Chief Personnel Officer	
1	1	(86)	Formalities Examiner	20C		
2	2	(87)	Clerk Stenographer II	20		
1	1	(88)	Clerk II	20C		
3	3	(89)	Data Clerk	18		
1	1	(90)	Messenger I	9		
1	1	(91)	Printing Operator I	16		
2	2	(92)	Clerk Typist I	13		
1	1	(93)	Vault Attendant I	10		
		(94)	Temporary Staff 1 Accounting Assistant	25E		
Consumer Affairs Division						
1		(95)	Administrative Officer IV	54D	(95)-(102) Posts transferred to Head - Ministry of Trade, Industry and Investment with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014	
1		(96)	Administrative Officer II	46D		
1		(97)	Librarian I	46		
1		(98)	Accountant II	35G		
1		(99)	Administrative Assistant	35F		
1		(100)	Accountant I	31C		
1		(101)	Auditing Assistant	30C		
2		(102)	Accounting Assistant	25E		
16	4	(103)	Clerical Establishment: 1 Clerk III 3 Clerk II 3 Clerk I 2 Clerk Stenographer III 6 Clerk Stenographer II 1 Clerk Typist I	24E 20C 14 26C 20 13		(103) Posts of one (1) Clerk III, three (3) Clerk II, three (3) Clerk I, two (2) Clerk Stenographer III two (2) Clerk Stenographer II and one (1) Clerk Typist I transferred to Head: Ministry of Trade, Industry and Investment with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014.
1		(104)	Chauffeur/ Messenger	17		(104) Post transferred to Head: Ministry of Trade, Industry and Investment with effect from Cabinet Minute No. 1532 dated May 29, 2014.
2	1	(105)	Messenger Establishment: 2 Messenger I	9	(105) One (1) post transferred to Head: Ministry of Trade, Industry and Investment with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014.	
1	1	(106)	Press Officer II	34F		
Human Resource						
1	1	(107)	Director of Human Resource	67		
1	1	(108)	Senior Human Resource Officer	63		
3	3	(109)	Human Resource Officer III	58E		
3	3	(110)	Human Resource Officer II	53E		
3	3	(111)	Human Resource Officer I	46		

Head 24 - Ministry of Legal Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2014	2015				
			TRINIDAD		
			Research and Project Planning		
1	1	(112)	Director, Research and Project Management	66	(112)-(126) Posts transferred to Head - Ministry of Trade, Industry and Investment with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014
1	1	(113)	Senior Project Analyst	60	
1	1	(114)	Senior Research Officer	60	
1	1	(115)	Research Officer II	54D	
2	2	(116)	Project Analyst II	53E	
1	1	(117)	Project Analyst I	46	
4	4	(118)	Research Officer I	46	
1	1	(119)	Statistician I	46	
2	2	(120)	Statistical Surveys Officer	43B	
2	2	(121)	Research Assistant II	35	
2	2	(122)	Statistical Officer II	31A	
			Consumer Protection Services		
1	1	(123)	Director of Consumer Guidance and Protection	63	
1	1	(124)	Senior Consumer Advocate	59D	
2	2	(125)	Consumer Advocate II	53E	
6	6	(126)	Consumer Advocate I	46	
311	288				

HEAD 25 – MINISTRY OF FOOD PRODUCTION

HEAD :- 25 MINISTRY OF FOOD PRODUCTION

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 665,851,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	308,479,951	249,504,540	326,459,640	278,651,700	(47,807,940)
02 GOODS AND SERVICES	130,927,411	148,311,670	214,019,514	167,408,400	(46,611,114)
03 MINOR EQUIPMENT PURCHASES	9,010,474	16,157,210	15,534,770	13,040,000	(2,494,770)
04 CURRENT TRANSFERS AND SUBSIDIES	77,944,700	101,791,800	108,238,309	89,072,400	(19,165,909)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	43,311,758	56,411,400	53,421,900	51,827,500	(1,594,400)
Total Recurrent Expenditure	569,674,294	572,176,620	717,674,133	600,000,000	(117,674,133)
CAPITAL					
09 DEVELOPMENT PROGRAMME	110,220,361	123,430,000	120,430,000	65,851,000	(54,579,000)
Sub-Total Head	679,894,655	695,606,620	838,104,133	665,851,000	(172,253,133)
Development Programme Expenditure funded from the Infrastructure Development Fund	8,286,160	42,000,000	50,700,000	32,000,000	(18,700,000)
Total Head	688,180,815	737,606,620	888,804,133	697,851,000	(190,953,133)

Head 25 - Ministry of Food Production
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
		(1)	Minister	
		(2)	Minister in the Ministry	
		(3)	Parliamentary Secretary	
		(4)	Personal Assistant to the Minister	
			General Administration	
		(5)	Permanent Secretary	
		(6)	Deputy Permanent Secretary	
		(7)	Administrative Officer V	61
		(8)	Administrative Officer IV	54D
		(9)	Administrative Officer II	46D
		(10)	Administrative Assistant	35F
		(11)	Personnel and Industrial Relations Officer III	54D
		(12)	Personnel and Industrial Relations Officer II	46D
		(13)	Personnel and Industrial Relations Officer I	35F
		(14)	Training Officer I	46
		(15)	Records Manager II	46D
		(16)	Accounting Executive II	58E
		(17)	Accountant II	35G
		(18)	Accountant I	31C
		(19)	Accounting Assistant	25E
		(20)	Auditor II	42E
		(21)	Auditor I	35F
		(22)	Auditing Assistant	30C
		(23)	Paymaster II	32E
		(24)	Cashier II	22B
		(25)	Cashier I	15
88	88	(26)	Clerical Establishment - 3 Clerk IV 6 Clerk III 13 Clerk II 36 Clerk I 1 Executive Secretary 1 Clerk Stenographer IV 2 Clerk Stenographer III 12 Clerk Stenographer I/II 14 Clerk Typist I	30C 24E 20C 14 35F 30E 26C 15/20 13
10	10	(27)	Clerical Establishment 2 Clerk II 8 Clerk I	20C 14
6	6	(28)	Telephone Operator I	13
10	10	(29)	Messenger Establishment - 1 Messenger II 9 Messenger I	14D 9
1	1	(30)	Chauffeur/Messenger	17
1	1	(31)	Motor Vehicle Driver	17
1	1	(32)	Watchman	9
4	4	(33)	Cleaner I	4
1	1	(34)	Office Attendant	4
		(35)	1 Part-time Cleaner	
1	1	(36)	Storekeeper II	28E
2	2	(37)	Stores Clerk II	20C
2	2	(38)	Title Clerk	23
1	1	(39)	Record Keeper	20
1	1	(40)	Estate Inspector	40E
1	1	(41)	Estate Sergeant	31C
3	3	(42)	Estate Corporal	24C
22	22	(43)	Estate Constable	17/20C
1	1	(44)	Vault Attendant I	10
		(45)	Temporary Staff - 1 Clerk IV 3 Clerk III 3 Clerk II 19 Clerk I 14 Clerk Typist I 2 Storekeeper I 2 Stores Clerk II 2 Accounting Assistant 20 Agricultural Officer I 1 Legal Adviser to the Minister 1 Administrative Officer IV	30C 24E 20C 14 13 24E 20C 25E 46 G3 54D
34	34	(46)	Agricultural Assistant I	30
1		(47)	Director, Fisheries Division	65
1	1	(48)	Director, Extension Training and Information Services	65
1	1	(49)	Director, Agricultural Services	65

(45) One (1) temporary post of Administrative Officer IV created with effect from November 17, 2004 and continuing until the work of the Commission of Enquiry into the Award of all Contracts made by the Government of Trinidad and Tobago to N.H. International and Warner Construction is completed. Cabinet Minute No. 861 dated April 7, 2005.

(47) Post transferred to Head - Ministry of Land and Marine Resources with effect from June 9, 2014. Trinidad and Tobago Gazette No. 98 dated July 24, 2014.

Head 25 - Ministry of Food Production
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations	
2014	2015				
1	1	(50)	Director, Research	65	
1	1	(51)	Director, Animal Production and Health	65	
1	1	(52)	Director, Regional Office (North)	65	
1	1	(53)	Director, Regional Office (South)	65	
1	1	(54)	Deputy Director, Extension Training and Information Services (Extension)	63	
1	1	(55)	Deputy Director, Agricultural Services (Crop Production)	63	
1	1	(56)	Deputy Director, Agricultural Services (Livestock Production)	63	
1	1	(57)	Deputy Director, Land and Water Development Division	63	
1	1	(58)	Deputy Director, Research (Crop)	63	
1	1	(59)	Deputy Director, Research (Livestock)	63	
1	1	(60)	Director/Producer I	46	
1	1	(61)	Technical Production Officer I	34	
Agricultural Planning Division					
1	1	(62)	Director of Agricultural Planning	66	
1	1	(63)	Assistant Director, Agricultural Planning (Programmes and Projects)	63	
1	1	(64)	Assistant Director, Agricultural Planning (Policy, Research and Planning)	63	
3	3	(65)	Planning Officer III	60	
1	1	(66)	Senior Economist	60	
2	2	(67)	Senior Project Analyst	60	
2	2	(68)	Project Analyst II	53E	
1	1	(69)	Agricultural Economist I	56	
1	1	(70)	Project Officer III	55F	
5	5	(71)	Planning Officer II	53E	
2	2	(72)	Project Officer II	49G	
7	7	(73)	Planning Officer I	46	
2	2	(74)	Project Officer I	45	
12	12	(75)	Clerical Establishment -		
			1 Clerk III	24E	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk I	14	
			5 Clerk Typist I	13	
			2 Clerk II	20C	
1	1	(76)	Library Assistant I	17	
1	1	(77)	Statistician I	46	
1	1	(78)	Statistical Officer III	41D	
2	2	(79)	Statistical Officer II	31A	
2	2	(80)	Statistical Officer I	22	
2	2	(81)	Statistical Aide	11	
1	1	(82)	Messenger I	9	
Land Administration Division					
1		(83)	Administrative Officer II	46D	(83) Post transferred to Head - Ministry of Land and Marine Resources with effect from June 9, 2014. Trinidad and Tobago Gazette No. 98 dated July 24, 2014.
1	1	(84)	Agricultural Officer II	53E	
1		(85)	Clerk Stenographer I/II	15/20	(85)-(86) Posts transferred to Head - Ministry of Land and Marine Resources with effect from June 9, 2014. Trinidad and Tobago Gazette No. 98 dated July 24, 2014.
		(86)	Temporary Staff -		
			1 Clerk I	14	
			1 Land Information Systems Administrator	61	
			3 Land Information Systems Supervisor	53	
			23 Data Enumerator	17	
			5 EDP Data Conversion Equipment Operator	19	
Land and Water Development Agriculture Engineering and Development Division					
1	1	(87)	Director, Land and Water Development	65	
1	1	(88)	Technical Officer	63	
1	1	(89)	Chief Agricultural Engineer	62	
2	2	(90)	Topographer	35	
1	1	(91)	Draughtsman II	30F	
1	1	(92)	Draughtsman I	27A	
1	1	(93)	Administrative Assistant	35F	
1	1	(94)	Equipment Supervisor	28	
1	1	(95)	Stores Clerk II	20C	
2	2	(96)	Stores Attendant	8	
1	1	(97)	Mechanical Supervisor I	38G	
1	1	(98)	Transport Foreman I	22	

Head 25 - Ministry of Food Production
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
4	4	(99)	Engineering Assistant II	34E
3	3	(100)	Engineering Assistant I	28
5	5	(101)	Works Supervisor I	28
1	1	(102)	Refrigeration Foreman I	28
1	1	(103)	Engineering Surveying Technician II	34E
2	2	(104)	Engineering Surveying Technician I	28
1	1	(105)	Scientific Assistant I	23
1	1	(106)	Laboratory Assistant I	15
9	9	(107)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
		(108)	Temporary Staff -	
			1 Accounting Assistant	25E
			4 Clerk I	14
			Project Unit	
1	1	(109)	Deputy Project Director	63
1	1	(110)	Civil Engineer II	59D
1	1	(111)	Hydrologist	56
1	1	(112)	Soil Scientist	56
1	1	(113)	Research Officer II	53E
1	1	(114)	Planning Officer II	53E
2	2	(115)	Planning Officer I	46
2	2	(116)	Engineering Assistant II	34E
1	1	(117)	Topographer	35
3	3	(118)	Agricultural Assistant III	40G
2	2	(119)	Agricultural Assistant II	36F
1	1	(120)	Administrative Officer II	46D
1	1	(121)	Clerk III	24E
1	1	(122)	Clerk II	20C
2	2	(123)	Clerk Stenographer III	26C
1	1	(124)	Clerk Stenographer I/II	15/20
2	2	(125)	Clerk Typist I	13
1	1	(126)	Messenger I	9
1	1	(127)	Office Attendant	4
			Human Resource Management Division	
1	1	(128)	Director, Human Resource	67
2	2	(129)	Senior Human Resource Officer	63
1	1	(130)	Human Resource Officer III	58E
3	3	(131)	Human Resource Officer II	53E
2	2	(132)	Human Resource Officer I	46
			Miscellaneous	
1	1	(133)	Agricultural Engineer II	59D
9	9	(134)	Agricultural Engineer I	53
117	117	(135)	Agricultural Officer I	46
1	1	(136)	Agricultural Officer II	53
			Agriculture Technical	
1	1	(137)	Chief Technical Officer (Agriculture)	68
			Crop Research Division	
1	1	(138)	Technical Officer (Agriculture)	63
1	1	(139)	Chief Agricultural Engineer	62
1	1	(140)	Agricultural Engineer II	59D
7	7	(141)	Agronomist	56
1	1	(142)	Biometrician	56
2	2	(143)	Agricultural Entomologist	56
4	4	(144)	Plant Pathologist	56
1	1	(145)	Soil Chemist	56
1	1	(146)	Analytical Chemist	56
1	1	(147)	Biochemist II	56
2	2	(148)	Soil Scientist	56
2	2	(149)	Soil Research Technician	39F
1	1	(150)	Librarian III	56G
1	1	(151)	Library Assistant I	17
2	2	(152)	Draughtsman I	27A
2	2	(153)	Agricultural Officer I	46
2	2	(154)	Agricultural Assistant III	40G
12	12	(155)	Agricultural Assistant II	36F
16	16	(156)	Agricultural Assistant I	30
5	5	(157)	Agricultural Technical Aide	23

Head 25 - Ministry of Food Production
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2014	2015				
2	2	(158)	Scientific Assistant II	29C	
10	10	(159)	Scientific Assistant I	23	
1	1	(160)	Building Supervisor	38G	
1	1	(161)	Workshop Foreman	28	
1	1	(162)	Works Foreman	18	
1	1	(163)	Mechanical Supervisor I	38G	
1	1	(164)	Transport Foreman I	20	
16	16	(165)	Plant Quarantine Guard	15	
13	13	(166)	Plant Protection Attendant	9	
1	1	(167)	Estate Sergeant	31C	
3	3	(168)	Estate Corporal	24C	
23	23	(169)	Estate Constable	17/20C	
6	6	(170)	Laboratory Assistant I	15	
3	3	(171)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
		(172)	Temporary Staff-		
			1 Agricultural Technical Aide	15	
			1 Clerk Typist 1	13	
1	1	(173)	Deputy Director, Research (Coconut)	63	
2	2	(174)	Agricultural Entomologist	56	
3	3	(175)	Agricultural Assistant II	36F	
Extension Services					
1	1	(176)	Technical Officer (Agriculture)	63	
4	4	(177)	Agricultural Officer II	53E	
8	8	(178)	Agricultural Officer I	46	
19	19	(179)	Agricultural Assistant III	40G	
30	30	(180)	Agricultural Assistant II	36F	
53	53	(181)	Agricultural Assistant I	30	
27	27	(182)	Agricultural Extension Aide	23	
1	1	(183)	Photographer II	26E	
17	17	(184)	Clerical Establishment-		
			1 Clerk III	24E	
			7 Clerk II	20C	
			5 Clerk I	14	
			4 Clerk Typist I	13	
1	1	(185)	Stores Clerk I	14	
1	1	(186)	Administrative Officer IV	54D	
1	1	(187)	Administrative Officer II	46D	
7	7	(188)	Clerical Establishment-		
			2 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Typist I	13	
8	8	(189)	Field Interviewer I	25	
		(190)	Temporary Staff-		
			10 Agricultural Extension Aide	23	(190) The continued existence of ten (10) temporary posts of Agricultural Extension Aide approved with effect from July 01, 1985 pending the submission of the Report by the Organisation and Management Division (now Public Management Consulting Division)
			1 Administrative Officer II	46D	
Audio-Visual Aid					
1	1	(191)	Motor Vehicle Driver - Operator II	22E	
1	1	(192)	Motor Vehicle Driver - Operator I	18	
53	53	(193)	Agricultural Assistant I	30	
1	1	(194)	Draughtsman I	27A	
3	3	(195)	Illustrator	34	
Development					
1	1	(196)	Technical Officer (Agriculture)	63	
3	3	(197)	Agricultural Officer I	46	
2	2	(198)	Agricultural Engineer II	59D	
4	4	(199)	Agricultural Assistant II	36F	
6	6	(200)	Agricultural Assistant I	30	
1	1	(201)	Tractor Pool Supervisor	34	
2	2	(202)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk Typist I	13	
Farmers Training Centre					
1	1	(203)	Agricultural Officer I	46	
2	2	(204)	Agricultural Assistant III	40G	

**Head 25 - Ministry of Food Production
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
1	1	(205) Clerk II	20C	
1	1	(206) Clerk Typist I	13	
1	1	(207) Hostel Manageress	23	
3	3	(208) Cook I	16	
6	6	(209) Maid I	4	
2	2	(210) Handyman	6	
State Lands Development Programme Division				
1	1	(211) Deputy Project Director	60	
1	1	(212) Agricultural Officer II	53E	
3	3	(213) Agricultural Officer I	46	
1	1	(214) Project Accountant (Accountant II)	35G	
1	1	(215) Livestock Officer	56	
13	13	(216) Agricultural Assistant III	40G	
20	20	(217) Agricultural Assistant II	36F	
1	1	(218) Draughtsman I	27A	
1	1	(219) Storekeeper I	24E	
4	4	(220) Stores Clerk II	20C	
1	1	(221) Farm Record Analyst	46	
23	23	(222) Clerical Establishment -		
		1 Clerk IV	30C	
		4 Clerk III	24E	
		4 Clerk II	20C	
		4 Clerk I	14	
		3 Clerk Stenographer I/II	15/20	
		7 Clerk Typist I	13	
1	1	(223) Estate Corporal	24C	
6	6	(224) Estate Constable	17/20C	
Agriculture Services Horticultural Division				
1	1	(225) Technical Officer	63	
2	2	(226) Agricultural Assistant III	40G	
1	1	(227) Agricultural Assistant II	36F	
11	11	(228) Agricultural Assistant I	30	
14	14	(229) Clerical Establishment-		
		3 Clerk III	24E	
		2 Clerk II	20C	
		8 Clerk I	14	
		1 Clerk Typist I	13	
3	3	(230) Storekeeper I	24E	
1	1	(231) Estate Sergeant	31C	
5	5	(232) Estate Corporal	24C	
23	23	(233) Estate Constable	17/20C	
1	1	(234) Works Foreman II	24C	
1	1	(235) Workshop Foreman	28	
Fisheries (Fisheries Division)				
1		(236) Senior Fisheries Officer	63	(236)-(249) Posts transferred to Head - Ministry of Land and Marine Resources with effect from June 9, 2014. Trinidad and Tobago Gazette No. 98 dated July 24, 2014.
4		(237) Clerical Establishment-		
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	
1		(238) Messenger I	9	
1		(239) Trawler Captain II	35F	
1		(240) Trawler Engineer/Fisherman II	30C	
1		(241) Deckhand/Fisherman	17	
1		(242) Cook/Fisherman	19	
1		(243) Caretaker I	6	
Research				
7		(244) Fisheries Officer	53	
1		(245) Clerk IV	30C	
1		(246) Trawler Captain I	30C	
1		(247) Trawler Engineer/Fisherman I	24	
1		(248) Deckhand/Fisherman	17	
4		(249) Fisheries Assistant	20	
Fish Culture				
1	1	(250) Fish Culturist	53	
3		(251) Fisheries Assistant	20	(251) Post transferred to Head - Ministry of Land and Marine Resources with effect from June 9, 2014. Trinidad and Tobago Gazette No. 98 dated July 24, 2014.

**Head 25 - Ministry of Food Production
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
1		(252) Caretaker, Fish Farm	18	
1		(253) Fisheries Extension Officer	25	(253)-(257) Posts transferred to Head - Ministry of Land and Marine Resources with effect from June 9, 2014. Trinidad and Tobago Gazette No. 98 dated July 24, 2014.
1		(254) Trawler Captain I	30C	
		(255) Temporary Staff-		
		1 Training Officer II	53	
		3 Technical Instructors	36F	
		1 Bursar	40	
		1 Accounting Assistant	25E	
		1 Food Production Assistant	13	
		Gortt/Undp Project		
4		(256) Fisheries Officer	53	
4		(257) Scientific Assistant I	23	
		Animal Production and Health		
1	1	(258) Technical Officer (Agriculture)	63	
2	2	(259) Veterinary Pathologist	61	
1	1	(260) Senior Veterinary Officer	61	
11	11	(261) Veterinary Officer	56	
1	1	(262) Zoologist	56	
1	1	(263) Microbiologist	56	
8	8	(264) Agricultural Assistant II	36F	
1	1	(265) Agricultural Assistant I	30	
4	4	(266) Anti-Rabies Assistant II	24E	
20	20	(267) Anti-Rabies Assistant I	20	
1	1	(268) Medical Laboratory Technician II	40F	
6	6	(269) Medical Laboratory Technician I	34C	
2	2	(270) Animal Health Assistant III	40G	
6	6	(271) Animal Health Assistant II	36F	
21	21	(272) Animal Health Assistant I	30	
7	7	(273) Animal Attendant	9	
1	1	(274) Laboratory Assistant II	20D	
3	3	(275) Laboratory Assistant I	15	
5	5	(276) Clerical Establishment-		
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		2 Clerk Typist I	13	
1	1	(277) Stores Clerk II	20C	
		(278) 1 Part-time Cleaner		
		Animal Production and Research Division		
1	1	(279) Technical Officer (Agriculture)	63	
1	1	(280) Agronomist	56	
2	2	(281) Veterinary Officer	56	
1	1	(282) Veterinary Physiologist	61	
1	1	(283) Agricultural Officer I	46	
4	4	(284) Livestock Officer	56	
1	1	(285) Agricultural Assistant III	40G	
2	2	(286) Agricultural Assistant II	36F	
5	5	(287) Agricultural Assistant I	30	
2	2	(288) Artificial Insemination Technician II	30D	
15	15	(289) Artificial Insemination Technician I	25	
1	1	(290) Dairy Technician	17	
6	6	(291) Clerical Establishment-		
		1 Clerk II	20C	
		2 Clerk I	14	
		3 Clerk Typist I	13	
2	2	(292) Estate Corporal	24C	
19	19	(293) Estate Constable	17/20C	
1	1	(294) Storekeeper I	24E	
2	2	(295) Stores Clerk II	20C	
		Irrigation Planning and Management Division		
1	1	(296) Director		(296) To be classified
1	1	(297) Land Information Systems Administrator	61	
		Supernumeraries		
		(298) 1 Accounting Assistant	25E	
		(299) 1 Manager	60	
		(300) 3 Agricultural Officer I	46	
		(301) 1 Agricultural Assistant II	36F	
		(302) 1 Agricultural Assistant I	30	
		(303) 1 Clerk IV	30C	
		(304) 1 Clerk II	20C	

**Head 25 - Ministry of Food Production
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
		(305) 1 Title Clerk	23	
		(306) 1 Clerk Typist I	13	
		(307) 6 Clerk I	14	
		Pension and Leave Unit		
		(308) Temporary Staff:		(308) The continued existence of the life of the Pension and Leave Unit for an additional three (3) years with effect from May 1, 2012 and the extension of the five (5) temporary positions with effect from May 1, 2012. Cabinet Minute No. 645 dated March 22, 2012.
		1 Administrative Officer II	46D	
		2 Auditing Assistant 2 Clerk Typist	30C 13	
		Horticulture Botanic Gardens		
1	1	(309) Director, Horticulture Services	63	(310) - (313) To be classified by Chief Personnel Officer.
1	1	(310) Deputy Director		
1	1	(311) Plant Ecologist		
1	1	(312) Horticultural Officer III		
1	1	(313) Horticultural Technical Aide II		
1	1	(314) Botanist	56	
1	1	(315) Landscape Architect	59D	
4	4	(316) Agricultural Officer I	46	
2	2	(317) Agricultural Assistant III	40G	
1	1	(318) Agricultural Assistant II	36F	
3	3	(319) Agricultural Assistant I	30	
1	1	(320) Agricultural Technical Aide	23	
1	1	(321) Administrative Assistant	35F	
5	5	(322) Clerical Establishment-		
		1 Clerk Stenographer III	26C	
		1 Clerk III	24E	
		1 Clerk II	20C	
		2 Clerk I	14	
1	1	(323) Cashier I	15	
		(324) Temporary Staff-		(324) The continued existence of two (2) temporary posts extended with effect from October 1, 2006 for one (1) year. Cabinet Minute No. 1064 dated May 03, 2007
		1 Accounting Assistant	25E	
		1 Storekeeper I	24E	
		La Pastora Plant Propagating Station		
1	1	(325) Agricultural Assistant III	40G	
1	1	(326) Agricultural Assistant II	36F	
2	2	(327) Clerical Establishment -		
		1 Clerk III	24E	
		1 Clerk II	20C	
		(328) Temporary Staff -		
		1 Clerk I	14	
1315	1273			

HEAD 26 – MINISTRY OF EDUCATION

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 4,445,761,328)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,718,876,228	2,502,529,400	2,306,159,400	2,448,101,684	141,942,284
02 GOODS AND SERVICES	652,686,039	770,139,334	732,731,623	906,022,456	173,290,833
03 MINOR EQUIPMENT PURCHASES	64,268,815	80,203,320	79,511,600	86,120,000	6,608,400
04 CURRENT TRANSFERS AND SUBSIDIES	642,222,824	615,815,273	639,965,273	703,791,338	63,826,065
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	152,187,890	181,283,356	175,238,702	174,125,850	(1,112,852)
Total Recurrent Expenditure	4,230,241,796	4,149,970,683	3,933,606,598	4,318,161,328	384,554,730
CAPITAL					
09 DEVELOPMENT PROGRAMME	60,755,727	88,500,000	88,500,000	127,600,000	39,100,000
Sub-Total Head	4,290,997,523	4,238,470,683	4,022,106,598	4,445,761,328	423,654,730
Development Programme Expenditure funded from the Infrastructure Development Fund	457,102,830	621,290,000	793,864,785	642,400,000	(151,464,785)
Total Head	4,748,100,353	4,859,760,683	4,815,971,383	5,088,161,328	272,189,945

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant to the Minister
				Administration
				General Administration and Finance Divisions
1	1	(4)		Permanent Secretary
3	3	(5)		Deputy Permanent Secretary
1	1	(6)	68	Chief Education Officer
1	1	(7)	65	Director of Finance and Accounts
1	1	(8)	61	Administrative Officer V
3	3	(9)	54D	Administrative Officer IV
2	2	(10)	58E	Accounting Executive II
1	1	(11)	54	Accounting Executive I
1	1	(12)	46F	Educational Liaison Officer
4	4	(13)	46D	Administrative Officer II
9	9	(14)	35F	Administrative Assistant
1	1	(15)	46D	Records Manager II
4	4	(16)	35G	Accountant II
1	1	(17)	53	Auditor III
1	1	(18)	42E	Auditor II
3	3	(19)	35F	Auditor I
8	8	(20)	31C	Accountant I
10	10	(21)	30C	Auditing Assistant
28	28	(22)	25E	Accounting Assistant
214	214	(23)		Clerical Establishment :-
			30C	9 Clerk IV
			24E	15 Clerk III
			20C	79 Clerk II
			14	65 Clerk I
			35F	1 Executive Secretary
			30E	2 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			15/20	13 Clerk Stenographer I/II
			19C	1 Clerk Typist II
			13	26 Clerk Typist I
1	1	(24)	15D	Vault Attendant II
1	1	(25)	15	Addressing Machine Operator I
1	1	(26)	24A	Duplicating Machine Supervisor
2	2	(27)	13	Duplicating Machine Operator
2	2	(28)	8	Stores Attendant I
1	1	(29)	28E	Storekeeper II
1	1	(30)	24E	Storekeeper I
2	2	(31)	10	Vault Attendant I
10	10	(32)		Messenger Establishment -
			14D	1 Messenger II
			9	9 Messenger I
2	2	(33)	17	Motor Vehicle Driver
1	1	(34)	14	Chauffeur I
4	4	(35)	17	Chauffeur/Messenger
1	1	(36)	20D	Record Keeper
2	2	(37)	9	Watchman
1	1	(38)	6	Janitor
3	3	(39)	4	Cleaner I
1	1	(40)	6	Groundsman
4	4	(41)	13	Telephone Operator
2	2	(42)	17/20C	Estate Constable
1	1	(43)	4	Maid I
1	1	(44)	16	Printing Operator I
		(45)		15 Part-time Cleaner
		(46)		Temporary Staff -
			30C	3 Clerk IV
			20C	17 Clerk II
			14	8 Clerk I
			13	3 Clerk Typist I
			26C	2 Clerk Stenographer III
			24D	1 E.D.P. Data Conversion Supervisor
			19	8 E.D.P. Data Conversion Equipment Operator
			62	1 Schools Supervisor III
			Group IV	1 Legal Adviser to the Minister
			31C	2 Accountant I
			25E	7 Accounting Assistant
				(46) The Substitute Teacher System continued for a further period of three (3) years, the undermentioned temporary positions retained for the said period to assist in the management of the system:- Two (2) Accounting Assistant Two (2) Clerk II Cabinet Minute No. 218 dated January 27, 2011

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
Supernumeraries				
		(47)	1 Special Teacher III	Grade 3
		(48)	1 Teacher I	Grade 3
		(49)	1 Cleaner I	4
		(50)	1 Clerk Stenographer I/II	15/20
		(51)	1 Vice Principal I	Grade 5
		(52)	5 Teacher II	Grade 3
		(53)	1 Vice Principal II	Grade 7
		(54)	1 Clerk II	20C
Educational Research and Evaluation Division				
1	1	(55)	Director, Educational Research and Evaluation	64
2	2	(56)	Assistant Director, Research and Evaluation	62
1	1	(57)	Educational Testing Officer II	53F
2	2	(58)	Educational Testing Officer I	46
1	1	(59)	Educational Research Officer	53E
2	2	(60)	Evaluation Officer	53D
2	2	(61)	Research Officer I	46
2	2	(62)	Research Assistant II	35
1	1	(63)	Statistician I	46
1	1	(64)	Librarian II	53E
1	1	(65)	Library Assistant II	25
1	1	(66)	Administrative Assistant	35F
1	1	(67)	Clerk III	24C
2	2	(68)	Clerk II	20C
1	1	(69)	Clerk Stenographer I/II	15/20
3	3	(70)	Clerk Typist I	13
Human Resource Management Division				
2	2	(71)	Director, Human Resources	67
6	6	(72)	Senior Human Resource Officer	63
7	7	(73)	Human Resource Officer III	58E
11	11	(74)	Human Resource Officer II	53E
9	9	(75)	Human Resource Officer I	46
		(76)	Temporary Staff - 2 Clerk IV 4 Clerk III 1 Clerk Stenographer III	30C 24E 26C
Scholarships Unit				
1	1	(77)	Clerk III	24E
1	1	(78)	Accounting Assistant	25E
4	4	(79)	Clerical Establishment - 1 Clerk IV 1 Clerk II 2 Clerk Typist I	30C 20C 13
Training Unit				
1		(80)	Training Officer I	46
1	1	(81)	Clerk III	24E
1	1	(82)	Clerk Typist I	13
Committees and Commissions				
		(83)	Temporary Staff - 1 Research Assistant II	35
Educational Planning Division				
1	1	(84)	Director of Educational Planning	64
1	1	(85)	Senior Planning Officer	60
1	1	(86)	Educational Facilities Planner	60
1	1	(87)	Planning Officer III	60
1	1	(88)	Planning Officer II	53E

(76) Seven (7) posts created for two years with effect from May 08, 2003. Cabinet Minute No.1149 dated May 08, 2003. Covering approval for the period May 16, 2007 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No.3222 dated December 6, 2012.

(80) Post abolished with effect from July 13, 2014. Cabinet Minute No.2971 dated November 17, 1994.

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment 2014	2015	Item No.		Range No.	Explanations
			TRINIDAD		
2	2	(89)	Education Research Officer	53E	
1	1	(90)	Economist I	46	
3	3	(91)	Research Officer I	46	
1	1	(92)	Statistical Officer III	41D	
1	1	(93)	Statistical Assistant II	29C	
3	3	(94)	Research Assistant II	35	
9	9	(95)	Clerical Establishment:- 2 Clerk III	24E	
			3 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
		(96)	Temporary Staff 1 Director of Educational Planning	64	(96) One (1) Temporary Post of Director of Educational Planning abolished with effect from September 30, 2014. Cabinet Minute No.2929 dated October 29, 2009.
			Educational Facilities Planning and Procurement Division		
1	1	(97)	Project Unit Manager	66	
4	4	(98)	Project Co-ordinator	61	
2	2	(99)	Educational Facilities Planner	60	
3	3	(100)	Project Supervisor	53	
2	2	(101)	Assistant Project Co-ordinator	46	
2	2	(102)	Building Supervisor	38G	
1	1	(103)	Project Unit Accountant	53	
1	1	(104)	Project Unit Procurement Specialist	46	
1	1	(105)	Accounting Assistant	25E	
11	11	(106)	Clerical Establishment:- 1 Clerk IV	30C	
			1 Clerk III	24E	
			2 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
4	4	(107)	Engineering Assistant III	38G	
1	1	(108)	Quantity Surveyor Assistant III	35	
2	2	(109)	Schools Workshop Equipment Superintendent	34	
2	2	(110)	Schools Lab. Equipment Superintendent	34	
3	3	(111)	Engineering Assistant II	34E	
1	1	(112)	Maintenance Facilities Manager		(112) Post to be classified by the Chief Personnel Officer
			School Supervision Division		
2	2	(113)	Assistant Director - School Supervision		
17	17	(114)	School Supervisor III	62	
9	9	(115)	School Supervisor 11	59D	
30	30	(116)	School Supervisor 1	53E	
17	17	(117)	Clerical Establishment - 4 Clerk I	14	
			12 Clerk Typist I	13	
			1 Clerk Stenographer I/II	15/20	
2	2	(118)	Messenger I	9	
2	2	(119)	Cleaner I	4	
		(120)	5 Part-time Cleaner		
			Supernumeraries		
		(121)	1 Schools Supervisor III	62	
		(122)	1 Schools Supervisor II	59D	
			Special Education Unit		
1	1	(123)	Schools Supervisor II	59D	
1	1	(124)	Schools Supervisor II (Curriculum)	59D	
1	1	(125)	Schools Supervisor I	53E	
1	1	(126)	Administrative Officer II	46D	
1	1	(127)	Clerk Stenographer I/II	15/20	
			Examinations Division		
1	1	(128)	Supervisor of Examinations	61	
3	3	(129)	Examinations Officer I	45D	
29	29	(130)	Clerical Establishment - 4 Clerk IV	30C	
			7 Clerk II	20C	
			8 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
				3 Clerk Typist I 6 Clerk III 1 Messenger I 1 Temporary Staff - 1 Clerk Stenographer I/II 1 Clerk Typist I 1 Research Officer
				1 Storekeeper I 1 Stores Attendant
				National Examinations Council
				1 Secretary 1 Chief Examiner 2 Assistant Examiner 1 Draughtsman I 13 Clerical Establishment - 1 Clerk IV 2 Clerk III 1 Clerk I 2 Clerk Stenographer I/II 3 Clerk Typist II 4 Clerk Typist I 1 Printing Operator III 1 Messenger I 1 Office Assistant
				School Nutrition Board
				1 Unit Supervisor 1 Nutritionist 1 Accountant III 1 Accountant I 2 Accounting Assistant 1 Secretary/Administrative Officer 6 Clerical Establishment - 2 Clerk Stenographer I/II 1 Clerk Typist I 3 Clerk II 1 Messenger I 1 Supplies Officer 1 Storekeeper I 2 Assistant Storekeeper 5 Estate Constable 40 Chaguaramas Kitchen and Other Areas - 1 Chef 1 Assistant Chef 2 Cook II 4 Cook I 14 Food Service Worker 10 Handyman 3 Cleaner 1 Maintenance Technician 1 Transport Supervisor 3 Motor Vehicle Driver
				119 Staff at Schools - 3 School Meals Supervisor I 16 Part-time Supervisor 100 Part-time Server/Cleaner
				School Task Force
				1 Temporary Staff - 1 Administrative Officer II 1 Clerk Typist I
				Trinidad and Tobago National Commission for UNESCO
				1 Secretary General 1 Administrative Officer II 1 Clerk IV 1 Documents Officer/Registrar 1 Accounting Assistant 2 Clerk Stenographer I/II

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
2	2	(164)	Driver/Messenger	13
1	1	(165)	Maid I	4
U.N. Depository Library				
1	1	(166)	Librarian I	46
1	1	(167)	Library Assistant II	25
1	1	(168)	Clerk Typist I	13
Technical and Vocational Education Division Secretariat				
1	1	(169)	Director, Research, Planning and Development (Technical/Vocational Education)	63
1	1	(170)	Director, Operations	63
1	1	(171)	Supervisor, Technical Teacher Training	61
1	1	(172)	Secretary, National Training Board	54D
1	1	(173)	Manpower Research Officer	53D
1	1	(174)	Editor, Technical Training Materials	53E
1	1	(175)	Translator	46
1	1	(176)	Technical/Vocational Education Supervisor II	59D
2	2	(177)	Technical/Vocational Education Supervisor I	53D
1	1	(178)	Administrative Assistant	35F
1	1	(179)	Accounting Assistant	25E
1	1	(180)	Schools Supervisor III	62
6	6	(181)	Schools Supervisor II	59D
13	13	(182)	Schools Supervisor I	53E
5	5	(183)	Clerical Establishment - 1 Clerk II	20C
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
9	9	(184)	Clerical Establishment - 1 Clerk Stenographer III	26C
			2 Clerk II	20C
			2 Clerk I	14
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			1 Clerk Typist I	13
1	1	(185)	Messenger I	9
1	1	(186)	Handyman	6
Occupational Research Unit				
1	1	(187)	Senior Occupational Analyst	61
1	1	(188)	Occupational Analyst II	55F
4	4	(189)	Occupational Analyst I	49
1	1	(190)	Cleaner/Watchman	9
1	1	(191)	Messenger I	9
1	1	(192)	Printing Supervisor	
2	2	(193)	Clerk Stenographer I/II	15/20
2	2	(194)	Clerk Typist I	13
Communication Unit				
1	1	(195)	Public Relations Assistant	35
1	1	(196)	Messenger I	9
Teacher Training				
1	1	(197)	Bursar/Registrar	42
1	1	(198)	Dance and Physical Training Instructor	31A
1	1	(199)	Cook III	22F
1	1	(200)	Custodian II	14
1	1	(201)	Laboratory Assistant I	15
2	2	(202)	Chauffeur I	14
6	6	(203)	Clerical Establishment - 1 Clerk II	20C
			3 Clerk I	14
			2 Clerk Typist I	13
3	3	(204)	Messenger I	9
4	4	(205)	Groundsman	6
3	3	(206)	Estate Constable	17/20C
1	1	(207)	Porter	5
1	1	(208)	Cleaner I	4
3	3	(209)	Handyman	6

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2014	2015	No.		
TRINIDAD				
2	2	(210)	2 Cleaner I (Part-time)	
21	21	(211)	Maid III	8
		(212)	Temporary Staff -	
			5 Head of Department (Secondary)	Grade 5
			3 Teacher II (Secondary)	Grade 3
			Teacher I (Secondary)	Grade 3
Assisted Teachers College				
2	2	(213)	Teacher Educator	Grade 5
2	2	(214)	Teacher II (Secondary)	Grade 3
2	2	(215)	Clerk Stenographer I/II	15/20
Secondary Education Government Schools				
42	42	(216)	Principal (Secondary)	Grade 8
39	39	(217)	Vice-Principal (Secondary)	Grade 7
185	185	(218)	Head of Department (Secondary)	Grade 5
199	199	(219)	Dean (Secondary)	Grade 5
349	349	(220)	Teacher III (Secondary)	Grade 4
			Technical/Vocational Teacher IV	
1041	1041	(221)	Assistant Teacher (Secondary)	Grade 2
			Teacher I (Secondary)	Grade 2
			Teacher II (Secondary)	Grade 3
			Teacher III (Secondary)	Grades
265	265	(222)	Technical/Vocational Teacher I-IV	2/3/3/4
			Teacher III (Secondary)	Grade 4
			Technical/Vocational Teacher I-IV	Grades
			Teacher II (Secondary)	Grade 3
			Assistant Teacher (Secondary)	Grade 2
3	3	(223)	Bursar/Registrar	42
4	4	(224)	School Administrative Officer	
1	1	(225)	Schools Laboratory Superintendent	34
4	4	(226)	Scientific Assistant II	29C
30	30	(227)	School Laboratory Technician	29
31	31	(228)	School Farm Attendant	14C
5	5	(229)	Assistant School Farm Attendant	8
3	3	(230)	Library Assistant II	25
1	1	(231)	Hostel Manageress	23
45	45	(232)	Schools Workshop Attendant	13
8	8	(233)	School Librarian	46
8	8	(234)	Library Assistant I	17
80	80	(235)	Laboratory Assistant I	15
100	100	(236)	Clerical Establishment -	
			5 Clerk II	20C
			44 Clerk III	24E
			2 Clerk Stenographer I/II	15/20
			49 Clerk Typist I	13
3	3	(237)	Stores Clerk I	14
7	7	(238)	Messenger I	9
3	3	(239)	Games Master/Mistress	31
1	1	(240)	Groundsman II	14C
3	3	(241)	Storekeeper I	24E
39	39	(242)	Groundsman	6
2	2	(243)	Stores Attendant	8
58	58	(244)	Watchman	9
2	2	(245)	Estate Constable	17/20C
3	3	(246)	Handyman	6
3	3	(247)	Caretaker	6
72	72	(248)	Cleaner I	4
			10 Cleaner (Part-time)	
			Polytechnic Evening Classes - Temporary	
			Administrative and other Subordinate	
			Staff and Part-time Tutors	
		(249)	Additional Teaching Staff for Secondary Schools	
		(250)	Part-time Teacher	
		(251)	Temporary Staff -	
			2 Estate Constable	17/20C
16	16	(252)	Technology Technician	
Assisted Secondary Schools				
42	42	(253)	Principal (Secondary)	Grade 8
40	40	(254)	Vice-Principal (Secondary)	Grade 7

(224) Post to be classified by the Chief Personnel Officer.

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment 2014	2015	Item No.		Range No.	Explanations
			TRINIDAD		
223	223	(255)	Head of Department (Secondary)	Grade 5	
165	165	(256)	Dean (Secondary)	Grade 5	
534	534	(257)	Teacher III, (Secondary)/Technical Vocational Teacher I-IV	Grade 4 2/3/3/4	
			Teacher II (Secondary), Teacher I (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	
287	287	(258)	Teacher III, (Secondary) /Technical Vocational Teacher IV	Grade 4	
18	18	(259)	School Librarian	46	
19	19	(260)	Library Assistant I	17	
306	306	(261)	Assistant Teacher (Secondary) Technical/Vocational Teacher I-IV	Grade 2 Grades 2/3/3/4	
			Teacher I, (Secondary), Teacher II (Secondary)	Grade 3	
8	8	(262)	Audio-Visual Equipment Technician	26	
5	5	(263)	Schools Laboratory Technician	29	
12	12	(264)	Technology Technician		
58	58	(265)	Laboratory Assistant I	15	
10	10	(266)	School Farm Attendant	14C	
82	82	(267)	Clerical Establishment:- 21 Clerk Typist I 1 Clerk Typist II 2 Clerk II 22 Clerk Stenographer I/II 36 Clerk III	13 19C 20C 15/20 24E	
3	3	(268)	School Workshop Attendant	13	
		(269)	Temporary Staff - 1 Schools' Assistant		
			Secondary Education (Formerly Junior Secondary Schools)		
23	23	(270)	Principal (Secondary)	Grade 8	
43	43	(271)	Vice-Principal (Secondary)	Grade 7	
152	152	(272)	Head of Department (Secondary)	Grade 5	
222	222	(273)	Dean (Secondary)	Grade 5	
308	308	(274)	Teacher III (Secondary)/Technical Vocational Teacher IV	Grade 4	
690	690	(275)	Teacher II (Secondary) Assistant Teacher (Secondary) Technical/Vocational Teacher I/II/III/IV	Grade 3 Grade 2 Grades 2/3/3/4	
22	22	(276)	Library Assistant I	17	
51	51	(277)	Clerical Establishment:- 5 Clerk IV 23 Clerk III 23 Clerk Typist I	30C 24E 13	
46	46	(278)	Laboratory Assistant I	15	
42	42	(279)	Groundsman	6	
61	61	(280)	Watchman	9	
12	12	(281)	Cleaner II	10	
90	90	(282)	Cleaner I	4	
4	4	(283)	School Farm Attendant	14C	
50	50	(284)	Assistant School Farm Attendant	8	
2	2	(285)	Estate Constable	17/20C	
2	2	(286)	School Workshop Attendant	13	
			Supernumeraries		
		(287)	Assisted Secondary Schools :- 1 Principal (Secondary) 6 Teacher III (Secondary) Teacher II (Secondary)	Grade 8 Grade 7 Grade 3	
			Secondary Education (formerly Senior Comprehensive Schools)		
18	18	(288)	Principal (Secondary)	Grade 8	
39	39	(289)	Vice Principal (Secondary)	Grade 7	
72	72	(290)	Head of Department (Secondary)	Grade 5	
63	63	(291)	Dean (Secondary)	Grade 5	
12	12	(292)	Audio-Visual Equipment Technician	26	
2	2	(293)	Teacher II, Physical Education	Grade 3	
829	829	(294)	Teacher III (Sec.) / Teacher II (Sec.) / Teacher I (Sec.)	Grades 4/3/2	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment 2014	2015	Item No.		Range No.	Explanations
			TRINIDAD		
434	434	(295)	Assistant Teacher (Secondary)	Grade 2	
			Technical Vocational Teacher I-V	2/2/3/4	
13	13	(296)	Teacher II (Secondary) / Technical Vocational Teacher I-V	Grade 2	
29	29	(297)	Teacher III (Secondary)/Technical Vocational Teacher I - IV	Grade 4 2/3/3/4	
84	84	(298)	Clerical Establishment -		
			18 Clerk III	24E	
			15 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			50 Clerk Typist I	13	
2	2	(299)	Laboratory Assistant II	20D	
91	91	(300)	Laboratory Assistant I	15	
41	41	(301)	Watchman	9	
54	54	(302)	Groundsman	6	
102	102	(303)	Cleaner I	4	
1	1	(304)	Messenger I	9	
1	1	(305)	Caretaker	6	
17	17	(306)	School Farm Attendant	14C	
18	18	(307)	Assistant School Farm Attendant	8	
17	17	(308)	School Librarian	46	
17	17	(309)	Library Assistant II	25	
16	16	(310)	Library Assistant I	17	
17	17	(311)	Bursar/Registrar	42	(311) Sixteen (16) positions to be abolished when vacant. Cabinet Minute No. 1029 dated April 24, 2008.
16	16	(312)	School Laboratory Technician	29	
28	28	(313)	Games Master/Mistress	31	
8	8	(314)	Cleaner II	10	
15	15	(315)	Handyman	6	
166	166	(316)	Schools Workshop Attendant	13	
17	17	(317)	Storekeeper I	24E	
17	17	(318)	Stores Clerk I	14	
17	17	(319)	Stores Attendant	8	
189	189	(320)	Technical/Vocational Teacher I/II/III/IV,	Grades 2/3/3/4	
		(321)	Teacher III (Secondary), Teacher II (Secondary) Teacher I, (Secondary), Assistant Teacher (Secondary)	Grades 4/3	
14	14	(322)	School Administrative Officer	Grades 2/2	(322) Post to be classified by the Chief Personnel Officer.
			Part-time Staff - Secondary (formerly Senior Comprehensive School) Supernumeraries		
		(323)	1 Teacher III (Secondary)	Grade 4	
		(324)	1 Principal (Secondary)	Grade 8	
			Secondary Education (formerly Composite Schools)		
10	10	(325)	Principal (Secondary)	Grade 8	
15	15	(326)	Vice-Principal (Secondary)	Grade 7	
49	49	(327)	Head of Department (Secondary)	49G	
8	8	(328)	Library Assistant I	17	
47	47	(329)	Dean (Secondary)	Grade 5	
26	26	(330)	Clerical Establishment :-		
			12 Clerk Typist I	13	
			10 Clerk III	24E	
			4 Clerk II		
19	19	(331)	Laboratory Assistant I	15	
12	12	(332)	School Farm Attendant	14C	
6	6	(333)	Assistant School Farm Attendant	8	
32	32	(334)	Workshop Attendant	13	
9	9	(335)	Groundsman	6	
11	11	(336)	Watchman	9	
19	19	(337)	Cleaner I	4	
349	349	(338)	Technical / Vocational Teacher I/II/III/IV, Teacher III (Secondary), Teacher II (Secondary) Teacher I, (Secondary) Assistant Teacher (Secondary)	Grades Grades 4/3 Grades 4/3 Grades 2/2	
1	1	(339)	Audio-Visual Equipment Technician	26	
1	1	(340)	School Librarian	46	
1	1	(341)	Library Assistant II	25	
2	2	(342)	Games Master/Mistress	31	
1	1	(343)	Bursar/ Registrar	42	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
TRINIDAD					
1	1	(344)	Storekeeper I	24E	
1	1	(345)	Stores Clerk I	14	
3	3	(346)	School Laboratory Technician	29	
1	1	(347)	Stores Attendant	8	
1	1	(348)	Cleaner II	10	
1	1	(349)	Handyman	6	
5	5	(350)	Technology Technician		
4	4	(351)	School Administrative Officer		(351) Post to be classified by the Chief Personnel Officer.
Primary Education					
1	1	(352)	School Meals Supervisor II	30D	
1	1	(353)	School Meals Supervisor I	25	
182	182	(354)	Cleaner I	4	
			23 Part-time Cleaner		
18	18	(355)	Watchman	9	
1	1	(356)	Groundsman	6	
3	3	(357)	Teacher Educator	Grade 5	
Government Primary Schools					
2931	2931	(358)	132 Principal (Primary)	Grade 7	
			90 Vice Principal (Primary)	Grade 5	
			102 Head of Department (Primary)	Grade 5	
			(Teacher I (Primary)/ Senior Teacher	Grade 3/4	
			(Assistant Teacher (Primary)	Grade 1	
			2587 Assistant Teacher (Primary)	Grade 1	
			4 Needlework Teacher	9	
			16 Special Education Teacher II	Grade 4	
		(359)	Temporary Staff-		
			185 Special Education Teacher II	Grade 4	
			14 Curriculum Development Assistant	40	
Assisted Intermediate and Primary Schools					
5878	5878	(360)	334 Principal (Primary)	Grade 7	
			211 Vice-Principal (Primary)	Grade 5	
			187 Head of Department (Primary)	Grade 5	
			Teacher I (Primary)/ Senior Teacher Primary	Grade 3/4	
			5053 Assistant Teacher (Primary)	Grade 1	
			93 Needlework Teacher	9	
37	37	(361)	Teacher-Home Economics and Handicraft		
		(362)	Instruction		
		(363)	Additional Teaching Staff		
			Temporary Staff-		
			1 Nursery Education Liaison Officer	29	
			Nursery School, San Fernando		
1	1	(364)	Principal (Primary)	Grade 7	
1	1	(365)	Teacher I (Primary)/Special Education Teacher I	Grade 3	
		(366)	1 Part-time Cleaner		
Special Schools Princess Elizabeth School for Physically Handicapped Children					
1	1	(367)	Principal (Special Education)	Grade 7	
5	5	(368)	Assistant Teacher (Primary)	Grade 1	
			Special Education Teacher I/ II	Grade 3/4	
5	5	(369)	Special Education Teacher II	Grade 4	
1	1	(370)	Senior Special Education Teacher	Grade 5	
Lady Hochoy Home for Mentally Retarded Children					
1	1	(371)	Principal (Special Education)	Grade 7	
9	9	(372)	Assistant Teacher, (Primary)	Grade 1	
			Special Education Teacher I/II	Grade 3/4	
			Special Education Teacher II	Grade 4	
26	26	(373)	Teacher I/Special Teacher I/II	Grade 3/4	
4	4	(374)	Senior Special Education Teacher	Grade 5	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
TRINIDAD					
Special Schools Home for Physically Handicapped Children San Fernando Day School					
1	1	(375)	Special Education Teacher II	Grade 4	
1	1	(376)	Special Education Teacher I	Grade 3	
1	1	(377)	Senior Special Education Teacher	Grade 5	
School for the Blind, Santa Cruz					
1	1	(378)	Principal (Special Education)	Grade 7	
2	2	(379)	Special Teacher III	Grade 3	
5	5	(380)	Special Education Teacher I/II/Special Teacher I	Grades 3/4/3	
1	1	(381)	Senior Special Education Teacher	Grade 5	
School for the Deaf, Cascade					
1	1	(382)	Principal (Special Education)	Grade 7	
1	1	(383)	Vice Principal (Special Education)	Grade 5	
25	25	(384)	Special Education Teacher I/II,	Grades 3/4	
2	2	(385)	Assistant Teacher (Primary)	Grade 1	
1	1	(386)	Senior Special Education Teacher	Grade 5	
School for the Deaf, Marabella					
1	1	(387)	Principal (Special Education)	Grade 7	
6	6	(388)	Special Education Teacher I/II	Grade 3/4	
1	1	(389)	Senior Special Education Teacher	Grade 5	
School for the Mentally Handicapped St. Ann's Hospital					
1	1	(390)	Principal (Special Education)	Grade 7	
5	5	(391)	Special Education Teacher I/II	Grade 3/4	
1	1	(392)	Senior Special Education Teacher	Grade 5	
Pointe-a-Pierre Government Special School					
1	1	(393)	Principal (Special Education)	Grade 7	
1	1	(394)	Vice-Principal (Special Education)	Grade 5	
9	9	(395)	Special Education Teacher I/II	Grade 3/4	
1	1	(396)	Cleaner I	4	
1	1	(397)	Senior Special Education Teacher	Grade 5	
Inter-Disciplinary Child Development Centre					
1	1	(398)	Special Education Teacher II	Grade 4	
3	3	(399)	Special Education Teacher I	Grade 3	
1	1	(400)	Assistant Teacher (Primary)	Grade 1	
Curriculum Development					
1	1	(401)	Director of Curriculum	64	
1	1	(402)	Assistant Director of Curriculum		(402) Post to be classified by the Chief Personnel Officer.
26	26	(403)	Curriculum Coordinator	62	
98	98	(404)	Curriculum Officer	59D	
1		(405)	Physical Education and Sports Officer III	59D	(405) One (1) post of Physical Education and Sports Officer III abolished with effect from February 28, 2008.
2		(406)	Physical Education and Sports Officer II	53E	(406)-(407) Two posts of Physical Education and Sports Officer II and four (4) posts of Physical Education and Sports Officer I abolished with effect from July 2, 2013. One (1) post of Physical Education and Sports Officer I abolished with effect from October 1, 2008. Two (2) posts of Physical Education and Sports Officer I to be abolished when vacant. Cabinet Minute No. 163 dated January 3, 2007
7	2	(407)	Physical Education and Sports Officer I	46	
		(408)	Temporary Staff 1 Director of Curriculum	64	(408) One (1) temporary post of Director of Curriculum abolished with effect from September 30, 2012. Cabinet Minute No.2929 dated October 29, 2009.

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
				Rudranath Capildeo Learning Resource Centre
1	1	(409)	Supervisor of School Publications	62
4	4	(410)	School Publications Officer I	46
1	1	(411)	School Publications Assistant	35
1	1	(412)	Library Assistant I	17
2	2	(413)	Clerical Establishment: 1 Clerk II	20C
			1 Clerk Typist I	13
1	1	(414)	Printing Supervisor I	32E
1	1	(419)	Printing Operator IV	24D
2	2	(415)	Printing Operator II	19F
1	1	(416)	Varitypist	17
1	1	(417)	Director, Instructional Materials	56
4	4	(418)	Audio-Visual Aids Officer	34
1	1	(419)	Supervisor, School Broadcasting	53
3	3	(420)	Educational Broadcasting Officer II	46F
4	4	(421)	Educational Broadcasting Officer I	40
1	1	(422)	Educational Broadcasting Technician	26
3	3	(423)	Clerk Establishment: Clerical Establishment: 1 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
1	1	(424)	Cleaner I	4
			School Library Services	
2	2	(425)	Librarian III	56G
2	2	(426)	Librarian II	53E
2	2	(427)	Librarian I	46
4	4	(428)	Library Assistant II	25
2	2	(429)	Library Assistant I	17
6	6	(430)	Clerical Establishment: 1 Clerk III	24E
			1 Clerk Stenographer I/II	15/20
			4 Clerk Typist II	19C
1	1	(431)	Printing Operator I	16
1	1	(432)	Messenger I	9
1	1	(433)	Handyman	6
1	1	(434)	Cleaner I	4
			School Publications Unit	
1	1	(435)	Printing Operator II	19F
1	1	(436)	Handyman	6
			Library	
1	1	(437)	Librarian III	56G
1	1	(438)	Library Assistant II	25
			Specialist Technical Support	
1	1	(439)	Educational Media Development Officer II	46F
2	2	(440)	Educational Media Development Officer I	40
1	1	(441)	Research Assistant II	35
1	1	(442)	Illustrator	34
			Administrative Services	
2	2	(443)	Clerical Establishment: 1 Clerk IV	30C
			1 Clerk Stenographer III	26C
1	1	(444)	Storekeeper II	30C
			Information Technology Unit	
1	1	(445)	E.D.P. Manager	63
1	1	(446)	Database Administrator	61
1	1	(447)	Network Administrator	61
1	1	(448)	Clerk Stenographer I/II	15/20
2	2	(449)	Programmer II	47E
2	2	(450)	Systems Analyst II	59E
4	4	(451)	Systems Analyst I	55

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
TRINIDAD					
1	1	(452)	Administrative Assistant	35F	
5	5	(453)	E.D.P. Conversion Equipment Operator	19	
1	1	(454)	E.D.P. Conversion Supervisor	24D	
1	1	(455)	E.D.P. Conversion Equipment Operator	19	
1	1	(456)	Supervisor Computer Operations	47	
1	1	(457)	Computer Operator III	39C	
1	1	(458)	Computer Operator I	22	
Early Childhood Care and Education (ECCE) and Education District Offices					
1	1	(459)	Research Officer II	54D	
8	8	(460)	School Supervisor I	53E	
1	1	(461)	Education Liaison Officer	46F	
13	13	(462)	ECCE Curriculum Facilitator	Grade 4	
13	13	(463)	Assistant Teacher II	Grade 2	
2	2	(464)	Clerk II	20C	
1	1	(465)	Clerk Stenographer II	20	
1	1	(466)	Clerk I	14	
1	1	(467)	Clerk Typist I	13	
Student Support Services Division					
1	1	(468)	Director, Student Support Services		(468) - (472) Posts to be classified by the Chief Personnel Officer
1	1	(469)	Co-ordinator, Guidance Counselling and Social Services		
1	1	(470)	Co-ordinator, Special Education and Diagnostic Prescriptive Services		
7	7	(471)	Diagnostic Prescriptive Officer II		
1	1	(472)	Assistant Co-ordinator, Special Education		
1		(473)	Guidance Supervisor	60	(473) Post abolished with effect from January 11, 2013. Cabinet Minute No.306 dated January 1, 2004.
4	4	(474)	Guidance Officer II	53E	
55	55	(475)	Guidance Officer I	46	
1	1	(476)	Assistant Co-ordinator, Social Services		(476)-(477) Posts to be classified by the Chief Personnel Officer
7	7	(477)	District Supervisor, Student Support Services		
10	10	(478)	Guidance Officer II	53E	
109	109	(479)	Guidance Officer I	46	
2	2	(480)	Research Officer I	46	
23	23	(481)	Special Education Teacher II	Grade 4	
26	26	(482)	Special Education Teacher I	Grade 3	
7	7	(483)	Social Worker II		(483)-(486) Posts to be classified by Chief Personnel Officer
75	75	(484)	Social Worker I		
2	2	(485)	Psychologist		
7	7	(486)	District Health Visitor		
2	2	(487)	Clerk Stenographer II	20C	
1	1	(488)	Clerk Typist I	13	
		(489)	Temporary Staff: 1 Administrative Officer II 1 Clerk IV 6 Clerk Typist I	46D 30C 13	(489) Eight (8) Posts created for a period of two (2) years with effect from July 13,2006. Cabinet Minute No.1735 dated July 13, 2006. Covering approval for the period July 13, 2008 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No. 3222 dated December 6, 2012.
Libraries Division					
1	1	(490)	Director of Library Services	65	
1	1	(491)	Deputy Director of Library Services	61	
2	2	(492)	Librarian IV (Regional)	59F	
5	5	(493)	Librarian III	56G	
3	3	(494)	Librarian II	53E	
7	7	(495)	Librarian I	46	
22	22	(496)	Library Assistant II	25	
17	17	(497)	Library Assistant I	17	
14	14	(498)	Branch Library Assistant	17	
		(499)	1 Part-Time Library Assistant	17	
2	2	(500)	Printing Operator	16	
4	4	(501)	Motor Vehicle Driver Operator	18	
30	30	(502)	Clerical Establishment: 1 Clerk IV 2 Clerk II 15 Clerk I 6 Clerk Typist 1 Clerk Stenographer I/II 5 Clerk Typist II	30C 20C 14 13 15/20 19C	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
3	3	(503)	Messenger I	9
4	4	(504)	Motor Vehicle Driver	17/20C
3	3	(505)	Estate Constable	17/20C
2	2	(506)	Telephone Operator I	13
1	1	(507)	Handyman	6
7	7	(508)	Cleaner I	4
2	2	(509)	Library Aide	11
		(510)	7 Part-Time Cleaner	
		(511)	Temporary Staff: 1 Deputy Director, Library Services	61
Supernumeraries				
		(512)	1 Librarian II	53E
		(513)	1 Library Assistant I	17
Carnegie Free Library				
1	1	(514)	Librarian III	56G
1	1	(515)	Librarian II	53E
1	1	(516)	Library Assistant II	25
1	1	(517)	Clerk Typist I	13
1	1	(518)	Library Commissionaire	9
1	1	(519)	Library Assistant I	17
Council for National Library and Information Services				
1	1	(520)	Secretary, Council for National Library and Information Services	61
3	3	(521)	Librarian IV	59F
1	1	(522)	Planning Officer II	53E
1	1	(523)	Planning Officer I	46
1	1	(524)	Clerk Stenographer III	26C
1	1	(525)	Statistical Officer I	22
20264	20253			

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Queen's Royal College	St. George's College	Sixth Form Secondary	Point Fortin Secondary	St. Francois Girls College	North-Eastern College	Diego Martin Central Secondary	Rio Claro High West Secondary	St. James Secondary	Woodbrook Secondary	Arima South Secondary	Tunapuna Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	12
Vice-Principal (Secondary)	Grade 7	1	1	-	1	1	2	1	1	1	1	1	1	12
Head of Department	Grade 5	6	4	3	7	6	8	5	4	6	5	6	4	64
Dean	Grade 5	6	6	2	7	4	8	5	4	4	4	4	3	57
Teacher III (Secondary)	Grade 4	44	34	24	27	39	58	31	30	31	27	39	25	409
Teacher II (Secondary)	Grade 3	3	8	-	-	10	16	8	30	8	9	5	6	103
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Asst. Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	2	2	-	-	4	6	9	2	12	5	10	7	59
Scientific Assistant II	29C	-	-	4	-	-	-	-	-	-	-	-	-	4
Schools Laboratory Superintendent	34	-	-	1	-	-	-	-	-	-	-	-	-	1
Schools Laboratory Technician	29	1	-	-	1	-	1	-	-	-	-	-	-	3
Clerk III	24E	1	1	-	1	1	1	1	1	1	1	1	1	11
Hostel Manageress	23	-	-	-	-	-	1	-	-	-	-	-	-	1
School Librarian	46	1	1	1	1	1	1	-	-	-	-	-	-	6
Library Assistant II	25	-	-	-	1	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	1	1	1	1	1	-	-	-	-	-	-	6
Games Master/Mistress	31	-	-	-	1	-	1	-	-	-	-	-	-	2
Store Keeper I	24E	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk II	20C	-	1	-	-	-	1	-	-	-	-	-	-	2
Clerk Stenographer I/II	15/20	2	-	-	-	-	-	-	-	-	-	-	-	2
Schools Workshop Attendant	13	-	-	-	4	-	4	-	-	-	-	-	-	8
Bursar/Registrar	42	-	-	-	1	-	1	-	-	-	-	-	-	2
Stores Clerk I	14	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk Typist II	19c	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	-	1	2	3	1	3	1	1	1	1	1	1	16
School Farm Attendant	14c	-	-	-	1	-	1	1	1	-	-	-	-	4
Assistant School Farm Attendant ...	8	-	-	-	1	-	1	1	1	-	-	-	-	4
Technology Technician ...	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2	2	-	6	2	4	1	1	1	1	1	1	22
Messenger I	9	2	1	1	1	1	1	-	-	-	-	-	-	7
Stores Attendant	8	-	-	-	1	-	1	-	-	-	-	-	-	2
Groundsman II	14c	1	-	-	-	-	-	-	-	-	-	-	-	1
Groundsman	6	3	3	-	2	2	3	2	2	2	1	2	2	24
Watchman	9	3	3	-	3	3	3	3	3	3	3	3	3	33
Caretaker	6	-	1	-	-	1	1	-	-	-	-	-	-	3
Handyman	6	-	-	-	1	-	1	-	-	-	-	-	-	2
Cleaner I	4	-	3	3	-	4	-	-	3	3	4	3	-	23
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)	-	-	1	-	-	1	1	1	1	1	1	1	1	9
TOTAL		80	75	43	75	83	133	71	86	75	64	78	56	919

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	San Juan South Secondary	San Fernando Central Secondary	South-East Port of Spain Secondary	Couva East Secondary	Palo Seco Secondary	Vessigny Secondary	Penal Secondary	Tranquility Secondary	Cunupia Secondary	Waterloo Secondary	Biche Secondary	Debe Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	-	1	1	1	1	1	11
Vice Principal (Secondary)	Grade 7	1	1	1	1	1	1	-	2	1	1	1	1	12
Head of Department (Secondary)	Grade 5	3	6	7	4	4	3	-	8	1	1	3	1	41
Dean (Secondary)	Grade 5	4	4	5	6	5	6	-	7	1	1	1	1	41
Teacher III (Secondary)	Grade 4	27	49	46	40	15	20	-	52	39	49	38	38	413
Teacher II (Secondary)	Grade 3	5	8	10	13	12	6	-	25	4	-	-	-	83
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	6	4	15	3	3	2	-	12	-	-	-	-	45
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Superintendent	34	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	29	-	-	1	-	-	-	-	-	1	1	1	1	5
Clerk III	24E	1	1	1	1	1	1	-	1	-	-	-	-	7
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant II	25	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	-	-	1	-	-	-	-	-	-	-	-	-	1
Games Master/Mistress	31	-	-	1	-	-	-	-	-	-	-	-	-	1
Store Keeper I	24E	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	-	-	-	-	-	-	-	1	-	-	-	-	1
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	4	-	-	-	-	-	-	-	-	-	4
Bursar/Registrar	42	-	-	1	-	-	-	-	-	-	-	-	-	1
Stores Clerk I	14	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	3	1	1	-	-	2	1	1	1	1	13
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	1
Assistant School Farm Attendant	8	-	-	-	-	2	-	-	-	-	-	-	-	2
Technology Technician	-	-	-	-	-	-	-	-	-	1	1	1	1	4
Laboratory Assistant I	15	2	2	4	1	1	1	-	2	2	2	2	2	21
Messenger I	9	-	-	-	-	-	-	-	1	-	-	-	-	1
Stores Attendant	8	-	-	1	-	-	-	-	-	-	-	-	-	1
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	2	2	2	2	2	2	2	1	-	-	-	-	15
Watchman	9	3	3	1	3	3	3	3	6	-	-	-	-	25
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner I	4	-	-	-	-	3	-	-	-	-	-	-	-	3
Estate Constable	17	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner (Part-time)	-	-	-	1	-	-	-	-	-	-	-	-	-	1
TOTAL		56	82	114	76	55	46	5	121	52	58	49	47	761

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Matura Secondary	Blanchisseuse Secondary	Manzanilla Secondary	Coryal Secondary	Tableland Secondary	Brazil Secondary	Valencia Secondary	Malabar Secondary	Russel Latapy Secondary	Excel Composite	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	10
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	10
Head of Department (Secondary)	Grade 5	3	3	2	2	4	4	4	6	5	-	33
Dean (Secondary)	Grade 5	2	3	2	2	3	3	5	8	4	-	32
Teacher III, (Secondary)	Grade 4	34	25	32	35	45	26	55	58	47	19	376
Teacher II (Secondary)	Grade 3	-	-	-	-	-	4	-	-	-	-	4
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	-	-	-	-	-	-	-	-	-	-	0
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Teacher II (Secondary)	Grade 3	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	34	1	1	1	1	1	1	1	1	1	1	10
Clerk III	24E	-	-	-	-	-	-	-	-	-	-	0
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Library Assistant II	25	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress	31	-	-	-	-	-	-	-	-	-	-	0
Store Keeper I	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	-	-	-	-	-	-	-	-	0
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I	14	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	-	1	1	1	9
School Farm Attendant	14C	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	-	-	-	14
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)		-	-	-	-	-	-	-	-	-	-	0
TOTAL		45	37	42	45	58	43	69	76	60	23	498

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	La Romain Secondary	Bon Air Secondary	Diego Martin Central Secondary	Preysal Secondary	Vessigny Gov't. High	Palo Seco Secondary	Guaico Secondary	Rio Claro East Secondary	Guayaguayare Secondary	Unallocated	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	-	9
Vice-Principal (Secondary)	Grade 7	-	-	-	-	1	-	-	1	-	-	2
Head of Department (Secondary)	Grade 5	3	-	-	-	3	-	4	5	1	32	48
Dean (Secondary)	Grade 5	2	-	-	-	6	-	2	5	1	36	52
Teacher III, (Secondary)	Grade 4	28	34	-	12	6	-	33	34	13	-	160
Teacher II (Secondary)	Grade 3	-	-	-	20	-	-	-	4	-	-	24
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	-	-	-	-	2	-	-	8	-	-	10
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		1	1	1	1	1	1	1	1	1	1	10
School Laboratory Technician	29	1	1	1	1	1	1	1	-	1	1	9
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	10
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	1	1	1	1	10
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	-	18
School Farm Attendant	14C	1	1	1	1	1	1	1	1	1	1	10
Schools Workshop Attendant... ..	13	1	1	1	1	1	1	1	1	1	1	10
Library Assistant I... ..	17	-	-	-	-	-	-	-	1	-	-	1
Library Assistant II... ..	25	-	-	-	-	-	-	-	1	-	-	1
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Hostal Manageress... ..	23	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress... ..	31	-	-	-	-	-	-	-	-	-	-	0
Storekeeper I... ..	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II... ..	15/20	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I... ..	14	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-Time)		-	-	-	-	-	-	-	-	-	-	0
School's Laboratory Superintendent ...	34	-	-	-	-	-	-	-	-	-	1	1
TOTAL		42	43	9	41	47	9	48	67	24	75	405

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	A.S.J.A. Boys San Fernando	Belmont Boys' Secondary	Bishops Anstey	Cowen Hamilton	Fatima College	Hillview College	Holy Cross College	Holy Faith Couva	Holy Name Convent POS	lere	Lakshmi Girls	Naparima Boys, San Fernando	Naparima Girls, San Fernando	Presentation, Chaguanas	Presentation, San Fernando	St. Augustine Girls	St. Benedict's	St. Joseph Convent, Port-of-Spain	St. Joseph Convent, San Fernando	St. Joseph Convent, St. Joseph	St. Mary's College	St. Stephen's College	Trinity College	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Head of Department (Secondary)	Grade 5	3	2	6	4	8	6	2	9	9	7	6	7	5	7	6	5	5	8	6	6	8	5	3	133
Dean (Secondary)	Grade 5	5	4	4	4	6	5	3	6	6	4	4	4	5	4	5	4	5	5	5	5	6	4	3	106
Teacher III (Secondary)	Grade 4	27	24	38	26	46	37	20	36	35	22	43	30	40	23	36	40	37	49	36	35	48	34	28	790
Teacher II (Secondary)	Grade 3	10	8	9	8	9	9	5	10	11	10	7	13	7	9	10	5	13	14	9	9	17	13	7	222
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	/3/3/4	-	-	2	1	1	-	-	-	1	1	3	-	2	2	1	-	1	-	2	-	3	-	1	21
Director, Instrumental		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Materials	56	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Technology Technician		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2	3	1	3	3	1	2	2	2	2	2	2	2	3	3	3	2	3	3	2	4	2	1	50
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-	-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Clerk Stenographer I/II	15/20	1	1	1	1	1	1	1	1	1	1	1	-	1	1	-	1	1	1	1	1	1	1	1	20
Clerk Typist I	13	-	-	-	1	-	-	-	-	-	-	-	1	-	-	1	-	-	1	-	1	1	-	-	6
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	22
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	2
Schools Librarian	46	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Library Assistant I	17	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Audio-Visual Aids Officer	34	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Audio-Visual Equipment Technician	26	-	1	-	1	-	-	-	1	-	-	1	-	-	-	1	-	-	1	-	1	1	-	-	8
TOTAL		51	40	69	50	83	67	35	69	71	52	71	64	67	53	69	63	67	87	67	65	94	65	49	1468

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	A.S.J.A. Girls San Fernando	Providence	Fyzabad Anglican Secondary	St. Anthony's	Holy Faith Convent, Penal	Matelot Community College	A.S.J.A. Boys, Charleville	A.S.J.A. Girls, Charleville	A.S.J.A. Girls, Tunapuna	A.S.J.A. Girls, Barrackpore	Vishnu Boys Hindu S.D.M.S	Parvati Girls Hindu S.D.M.S	Shiva Boys Hindu S.D.M.S	Holy Name Convent Point Fortin	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	14
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	-	1	1	1	1	1	-	1	1	12
Head of Department (Secondary)	Grade 5	7	5	6	4	4	1	1	1	4	1	1	1	1	1	38
Dean (Secondary)	Grade 5	4	3	5	4	6	1	2	2	2	2	2	3	2	1	39
Teacher III (Secondary)	Grade 4	33	31	21	32	34	10	32	31	28	25	27	32	18	29	383
Teacher II (Secondary)	Grade 3	8	7	8	4	-	3	-	-	-	-	6	-	-	-	36
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	2/3/3/4	1	3	-	5	2	1	-	-	-	-	-	16	-	-	28
Director, Instrumental																0
Materials	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technology Technician ...		-	-	-	-	-	-	1	1	2	2	1	2	2	2	13
Laboratory Assistant I ...	15	1	1	-	2	2	-	2	2	-	-	2	-	-	-	12
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer I/II	15\20	1	-	-	-	1	-	-	-	-	-	-	-	-	-	2
Clerk Typist I	13	-	1	1	2	-	-	1	1	1	-	1	-	1	-	9
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	-	-	1	-	-	-	-	-	-	-	-	-	3
Clerk II	20C	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
TOTAL		58	54	44	55	54	17	41	40	39	32	42	55	26	35	592

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./Grade					Total
		SWAHA College	Saraswati Girls' Hindu College	Miracle Ministries Pentecostal High School	Unallocated	
Principal (Secondary)	Grade 8	1	1	1	-	3
Vice Principal (Secondary)	Grade 7	-	-	-	1	1
Director, Instrumental Materials	56	-	-	-	-	0
Head of Department (Secondary)	Grade 5	1	-	-	-	1
Dean (Secondary)	Grade 5	2	-	-	-	2
Teacher III (Secondary)	Grade 4	16	19	9	-	44
Teacher II	Grades 3	-	-	-	-	0
Teacher I (Secondary)	Grades 2/2/3	-	-	-	-	0
Assistant Teacher (Secondary)		-	-	-	-	0
Technical/Vocational Teacher I-IV		-	-	-	-	0
Clerk Stenographer I/II	15\20	-	-	-	-	0
Laboratory Assistant I	15	1	1	1	-	3
Clerk Typist I	13	1	1	1	-	3
School Workshop Attendant	13	1	1	1	-	3
Library Assistant I	17	-	-	-	-	0
Technology Technician		-	-	-	-	0
Schools Laboratory Technician	29	-	-	-	-	0
School Farm Attendant	14C	-	-	-	6	6
Clerk III	24E	-	-	-	8	8
Clerk II	20C	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	0
Schools Librarian	46	-	-	-	-	0
Audio-Visual Aids Officers	34	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	0
TOTAL		23	23	13	15	74

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Junior Secondary Schools

Establishment	Range No./Grade	Belmont Secondary	Morvant-Laventille Secondary	St. Madeleine Secondary.	Williamsville Secondary	Sangre Grande Secondary	Siparia East Secondary	Point Fortin West Secondary	Princes Town East Secondary	Diego Martin North Secondary	Barataria North Secondary	Chaguanas South Secondary	San Fernando East Secondary	Penal Secondary	Mucurapo West Secondary	Five Rivers Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15
Vice-Principal (Secondary)	Grade 7	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	29
Head of Department (Secondary)	Grade 5	6	7	4	6	6	8	8	6	6	8	8	6	8	6	6	99
Dean (Secondary)	Grade 5	5	5	5	5	5	12	12	5	5	12	8	5	12	5	5	106
Teacher III (Secondary)	Grade 4	31	41	39	30	37	31	31	30	29	29	31	31	30	30	28	478
Teacher II (Secondary)	Grade 3	25	23	22	24	22	30	34	29	25	25	26	28	25	26	25	389
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	14	8	5	4	5	3	6	7	8	7	2	5	5	9	94
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk IV	30C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Library Assistant I	17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Clerk Typist I	15	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Groundsman	6	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Watchman	9	3	3	3	3	3	3	3	3	3	3	3	3	3	3	-	42
School Farm Attendant	10	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	4
Assistant School Farm Attendant	6	3	3	3	3	3	3	2	2	2	2	2	2	2	2	-	34
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	5	-	-	-	-	-	-	4	-	-	9
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
School Workshop Attendant	13	-	2	-	-	-	-	-	-	1	-	-	1	-	-	-	4
TOTAL		90	108	95	87	90	107	103	91	88	97	95	88	101	87	76	1403

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Junior Secondary Schools

Establishment	Range No./Grade									Total
		Couva West Secondary	Mount Hope Secondary	Marabella South Secondary	St Joseph Secondary	Aranguez Secondary	Carapichaima West Secondary	El Dorado West Secondary	Barrackpore East Secondary	
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice-Principal (Secondary)	Grade 7	2	2	2	2	2	2	2	2	16
Head of Department (Secondary)	Grade 5	8	6	6	6	8	8	5	9	56
Dean (Secondary)	Grade 5	8	5	5	5	12	8	6	7	56
Teacher III (Secondary)	Grade 4	27	32	39	34	28	35	35	37	267
Teacher II (Secondary)	Grade 3	22	25	24	25	25	19	20	16	176
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	3/2/2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	5	4	5	7	7	6	11	51
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	0
Clerk IV	30C	1	-	1	-	-	-	-	-	2
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C	-	-	-	-	-	-	1	1	2
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	16
Clerk Typist I	13	1	1	1	1	1	1	1	1	8
Groundsman	6	2	2	2	2	2	2	-	-	12
Watchman	9	3	3	3	3	3	3	-	-	18
School Farm Attendant	10	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	6	2	2	2	2	2	2	2	2	16
Cleaner II	10	1	1	-	-	1	-	-	-	3
Cleaner I	4	4	4	-	-	4	-	-	-	12
Estate Constable	17	-	-	-	-	-	-	-	-	0
School Workshop Attendant	13	-	-	-	-	-	-	-	-	0
TOTAL		92	93	94	90	100	92	83	91	735

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Senior Comprehensive Schools

Establishment	Range No./ Grade	Carapichaima East Secondary	El Dorado East Secondary	Arima North Secondary	Marabella North Secondary	Barataria South Secondary	Barrackpore West Secondary.	Malick Secondary.	San Juan North Secondary	Mucurapo East Secondary	Pleasantville Secondary.	Princes Town West Secondary	Siparia West Secondary	Chaguanas North Secondary	St. Augustine Secondary.	San Fernando West Secondary	Union Claxton Bay Secondary	Corinth Sixth Form	Point Fortin East Secondary.	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	18
Vice-Principal (Secondary)	Grade 8	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	-	1	31
Head of Department	Grade 5	10	8	10	6	14	6	14	10	7	10	10	14	14	8	7	5	-	6	159
Dean (Secondary)	Grade 5	9	8	8	4	10	8	10	8	8	7	7	10	10	8	5	4	-	6	130
Teacher III, (Secondary)	Grade 4	59	63	63	65	56	56	54	59	53	57	52	55	69	60	42	29	14	52	958
Teacher II (Secondary)	Grade 3	18	9	4	1	10	24	9	16	8	10	31	15	10	4	7	3	-	8	187
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Teacher II, Physical Education		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	33	30	29	27	32	14	33	32	27	33	10	35	29	15	7	8	-	16	410
Audio-Visual Equipment	26	1	1	1	1	1	1	1	1	1	1	-	1	1	-	-	-	-	-	12
Audio-Visual Aids Officer	34	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	1	-	15
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
Messenger I	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
School Librarian	46	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Library Assistant I	17	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	1	-	-	15
Library Assistant II	25	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1	-	16
Clerk Typist I	13	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	1	1	49
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
Laboratory Assistant I	15	6	6	6	6	6	6	6	6	6	6	6	6	6	6	-	2	1	-	87
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	2
School Farm Attendant	14C	1	1	1	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	16
Assistant School Farm Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
School Workshop Attendant	13	10	12	11	12	11	11	11	12	12	12	12	12	11	4	7	2	-	-	162
Games Master/Mistress	31	2	2	2	2	2	2	2	2	2	2	2	2	2	1	-	-	-	-	27
Bursar/Registrar	42	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Storekeeper I	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Stores Clerk I	14	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
School Laboratory Technician	29	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1	-	16
Groundsman	6	-	-	5	-	5	-	5	-	5	5	5	5	5	5	2	-	2	-	49
Stores Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Watchman	9	-	-	1	-	1	-	1	-	5	5	5	5	5	5	-	-	3	-	36
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	-	7
Handyman	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	14
TOTAL		167	158	159	142	167	147	164	165	154	167	159	179	181	135	96	66	37	91	2534

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Composite Schools

Establishment	Range	Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success-Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice Principal (Secondary)	Grade 7	1	1	1	2	2	2	2	1	12
Head of Department (Secondary) ...	Grade 5	6	4	6	8	5	8	6	4	47
Dean (Secondary)	Grade 5	3	4	5	5	4	9	6	5	41
Teacher III (Secondary)	Grade 4	41	33	38	52	40	38	34	28	304
Teacher II (Secondary),	Grade 3	6	3	4	8	8	13	11	8	61
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	
Assistant Teacher (Secondary) ...	Grades 2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	8	4	1	5	10	32	10	11	81
Audio-Visual Equipment Technician	26	-	-	-	-	-	1	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	1	-	-	1
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Library Assistant II	25	-	-	-	-	-	1	-	-	1
Clerk Typist I	13	1	1	1	1	1	3	1	1	10
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C				1	1		1		3
Laboratory Assistant I	15	2	2	2	2	2	4	2	2	18
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	0
Carried Forward		71	55	61	87	76	115	76	63	604

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Composite Schools

Establishment	Range No.	Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success-Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Brought Forward		71	55	61	87	76	115	76	63	604
School Farm Attendant	14C	1	1	1	1	1	1	2	2	10
Assistant School Farm Attendant	8	1	1	1	1	1	1	-	-	6
School Workshop Attendant	13	3	3	3	3	3	11	3	3	32
Games Master/Mistress	31	-	-	-	-	-	2	-	-	2
School Librarian	46	-	-	-	-	-	1	-	-	1
Bursar/Registrar	42	-	-	-	-	-	1	-	-	1
Storekeeper I	24E	-	-	-	-	-	1	-	-	1
Stores Clerk I	14	-	-	-	-	-	1	-	-	1
School Laboratory Technician	29	1	-	1	-	-	1	-	-	1
Groundsman	6	2	2	-	-	-	5	-	-	9
Stores Attendant	8	-	-	-	-	-	1	-	-	1
Caretaker	6	-	-	-	-	-	-	-	-	0
Watchman	9	3	3	-	-	-	5	-	-	11
Cleaner II	10	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	-	-	-	-
Handyman	7	-	-	-	-	-	1	-	-	1
TOTAL		82	65	67	92	81	148	81	68	682

ESTIMATES, CIVIL SERVICES, 2015

Head 26 - Ministry of Education**Staff for Polytechnic Evening Classes****Head Office**

1	Registrar	Range 31A
1	Library Assistant II	Range 25
1	Library Assistant I	Range 17
3	Clerk I	Range 14
1	Clerk Stenographer I	Range 15
2	Clerk Typist I	Range 13
4	Liaison Officer (Part-time)	
1	Cleaner I	Range 4
1	Messenger I	Range 9
1	Groundsman	Range 6

Teaching Staff (Part-time)

70	Tutors
8	Department Heads

Queen's Royal College

2 Cleaner (Part-time)

Janitor (Part-time)

Laboratories

2	Laboratory Superintendent	Range 34
4	Scientific Assistant H	Range 29C
6	Laboratory Assistant I	Range 15
	Watchman	Range 9

HEAD 28 – MINISTRY OF HEALTH

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 4,555,151,200)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	241,986,908	226,319,040	234,860,940	244,957,600	10,096,660
02 GOODS AND SERVICES	830,942,944	840,768,315	923,405,224	949,793,200	26,387,976
03 MINOR EQUIPMENT PURCHASES	3,597,177	6,825,036	8,142,544	10,091,000	1,948,456
04 CURRENT TRANSFERS AND SUBSIDIES	3,001,253,278	3,000,096,005	3,146,687,300	3,170,319,600	23,632,300
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	10,587,691	9,748,254	9,748,254	10,989,800	1,241,546
Total Recurrent Expenditure	4,088,367,998	4,083,756,650	4,322,844,262	4,386,151,200	63,306,938
CAPITAL					
09 DEVELOPMENT PROGRAMME	185,327,663	151,500,000	160,500,000	169,000,000	8,500,000
Sub-Total Head	4,273,695,661	4,235,256,650	4,483,344,262	4,555,151,200	71,806,938
Development Programme Expenditure funded from the Infrastructure Development Fund	43,868,894	250,000,000	305,000,000	331,000,000	26,000,000
Total Head	4,317,564,555	4,485,256,650	4,788,344,262	4,886,151,200	97,806,938

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.	
2014	2015			
TRINIDAD				
		(1)	Minister	
		(2)	Parliamentary Secretary	
		(3)	Personal Assistant to the Minister	
General Administration				
1	1	(4)	Permanent Secretary	
2	2	(5)	Deputy Permanent Secretary	
1	1	(6)	Chief Medical Officer	
4	4	(7)	Principal Medical Officer	68 (7) Four (4) posts to be retained for an additional one (1) year or until the office of the Deputy Medical Director, Environmental Health is classified and filled. Cabinet Minute No. 1245 dated May 22, 2003.
1	1	(8)	Specialist Medical Officer	64
3	3	(9)	Medical Officer I	62 (9) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(10)	Administrative Officer V	61
6	6	(11)	Administrative Officer IV	54D
5	5	(12)	Administrative Officer II	46D
3	3	(13)	Administrative Assistant	35F
1	1	(14)	Director of Finance and Accounts	65
1	1	(15)	Director, Management Accounting and Finance	(15)-(16) Posts to be classified by the Chief Personnel Officer
1	1	(16)	Accountant Systems and Procedures	
1	1	(17)	Procurement Specialist	(17) Post subject to classification/redesignation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(18)	Clerk Stenographer III	26E
1	1	(19)	Accounting Executive II	58E
1	1	(20)	Accountant III	53
1	1	(21)	Accountant II	35G
3	3	(22)	Accountant I	31C
12	12	(23)	Accounting Assistant	25E
1	1	(24)	Health Sector Adviser	68
1	1	(25)	Auditor II/III	42E/53
1	1	(26)	Auditor II	42E
3	3	(27)	Auditor I	35F
5	5	(28)	Auditing Assistant	30C
8	8	(29)	Clerk IV	30C
73	73	(30)	Clerical Establishment- 9 Clerk III 14 Clerk II 21 Clerk I 4 Clerk Stenographer IV 3 Clerk Stenographer III 11 Clerk Stenographer I/II 10 Clerk Typist I 1 Clerk Typist II	24E 20C 14 30E 26E 15/20 13 19C
		(31)	Temporary Posts - 1 Clerk Stenographer 1/11	15/20
6	6	(32)	Clerical Establishment - (formerly Non-Establishment Clerk) 1 Clerk II 5 Clerk I	20C 14
1	1	(33)	Record Keeper	20D
1	1	(34)	Public Relations Officer	42
1	1	(35)	Communications Officer	(35) Post to be classified by the Chief Personnel Officer
1	1	(36)	Vault Attendant I	10
10	10	(37)	Messenger Establishment- 9 Messenger I 1 Messenger II	9 14D

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.	
2014	2015				
TRINIDAD					
2	2	(38)	Telephone Operator I	13	
2	2	(39)	Watchman	9	(39) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(40)	Maid I	4	
1	1	(41)	Cleaner II	10	
2	2	(42)	Cleaner I	4	
1	1	(43)	Chief Nursing Officer	61	
1	1	(44)	Occupational Hygienist	56C	
1	1	(45)	Occupational Health Nursing Adviser	45F	
1	1	(46)	Nursing Research and Development Officer	46	
1	1	(47)	Principal Pharmacist	62	
1	1	(48)	Pharmacist IV	60	
2	2	(49)	Pharmacist III	56E	
1	1	(50)	Pharmacist II	49F	
2	2	(51)	Pharmacist I	46	
1	1	(52)	Public Health Nursing Instructor	44F	
2	2	(53)	Public Health Inspector I	34	
1	1	(54)	Co-ordinator, Aids Prevention and Control Programme	59	
1	1	(55)	Transport Supervisor	34	
1	1	(56)	Records Manager II	46D	
1	1	(57)	Administrative Officer IV	54D	
1	1	(58)	Personnel and Industrial Relations Officer I	35F	
1	1	(59)	Research Officer II	54D	
1	1	(60)	Manager, Supply Division	54	(60) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(61)	Clerk Typist I	13	(61) Post subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No, 2383 dated September 18, 2003
1	1	(62)	Messenger I	9	
		(63)	Temporary Posts-		
			1 Clerk IV	30C	
			1 Accounting Assistant	25E	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk Typist II	19C	
			2 Clerk Typist I	13	
		(64)	Temporary Posts-		
			1 Administrative Officer IV	54D	
			1 Administrative Officer II	46D	
			1 Administrative Assistant	35F	
			1 Accountant I	31C	
			2 Accounting Assistant	25E	
			1 Clerk III	24E	
			2 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
1	1	(65)	Adviser, Institutional Medicine		(65) Post to be classified and to be filled when position of Principal Medical Officer Institutions becomes vacant Cabinet Minute No. 603 dated March 18, 1999
1	1	(66)	Adviser, Primary Health Care		(66) Post to be classified and to be filled when position of Principal Medical Officer, Community Services becomes vacant. Cabinet Minute No.603 dated March 18, 1999
1	1	(67)	Adviser, Environmental Health		(67) Post to be classified and to be filled when post of Principal Medical Officer, Environmental Health becomes vacant. Cabinet Minute No.603 dated March 18, 1999

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.	
2014	2015				
TRINIDAD					
Legal					
1	1	(68)	Legal Adviser	Group III	
1	1	(69)	State Counsel II	Group L6A	
1	1	(70)	State Counsel I	Group L7A/B	
1	1	(71)	Clerk Stenographer II	20	
Health Promotion and Public Health					
1	1	(72)	Director		(72)-(76) Posts to be classified by the Chief Personnel Officer
2	2	(73)	Deputy Director		
1	1	(74)	Manager, Environmental Health Programmes		
1	1	(75)	Manager, Community Health Programmes		
1	1	(76)	Manager, Disaster and Emergency Health Programmes		
1	1	(77)	Clerk Stenographer III	26E	
Health Services Quality Management					
1	1	(78)	Director, Health Services Quality Management	66	
1	1	(79)	Standards and Control Officer		(79) - (84) Posts to be classified by the Chief Personnel Officer
1	1	(80)	Health Systems Research Officer		
1	1	(81)	Quality Systems Auditor		
1	1	(82)	Health Services Accreditation Officer		
1	1	(83)	Health Care Protocol Assistant		
1	1	(84)	Quality Audit Assistant		
1	1	(85)	Research Assistant II	35	
1	1	(86)	Clerk Stenographer III	26E	
1	1	(87)	Clerk Stenographer II	20	
Health Policy and Planning					
1	1	(88)	Director, Health Policy and Planning		(88)-(90) Posts to be classified by the Chief Personnel Officer
1	1	(89)	Health Planning Officer		
1	1	(90)	Planning Analyst		
1	1	(91)	Clerk Stenographer III	26E	
1	1	(92)	Clerk Stenographer II	20	
Human Resources					
1	1	(93)	Director, Human Resources	67	
3	3	(94)	Senior Human Resource Officer	63	
1	1	(95)	Human Resource Officer III	58E	
Information Systems/ Information Technology					
1	1	(96)	Director, Information Systems/Information Technology		(96) Post to be classified by the Chief Personnel Officer.
3	3	(97)	Systems Analyst I	55	
Security Services					
1	1	(98)	Estate Assistant Superintendent	47E	
1	1	(99)	Estate Inspector	40E	
4	4	(100)	Estate Sergeant	31C	
4	4	(101)	Estate Corporal	24C	
81	81	(102)	Estate Constable	17/20C	

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.		
2014	2015					
TRINIDAD						
Planning Unit						
1	1	(103)	Research Officer I	46	(103)-(104) Posts subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003	
1	1	(104)	Engineering Assistant III	38G		
1	1	(105)	Administrative Assistant	35F		
1	1	(106)	Statistical Officer II	31A		
1	1	(107)	Clerk Stenographer I/II	15/20		
		(108)	Temporary Staff-			
			1 Administrative Officer V	61		
			1 Procurement Officer	46F		
			1 Engineering Assistant III	38G		
			1 Accountant I	31C		
			1 Storekeeper 11	28E		
			2 Clerk Stenographer I/II	15/20		
			1 Research Officer I	46		
I.A.D.B. Programme Office						
1	1	(109)	Accounting Executive I	54		(110) Post subject to classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(110)	Senior Health Economist			
1	1	(111)	Administrative Officer IV	54D		
1	1	(112)	Research Officer I	46		
1	1	(113)	Library Assistant II	25		
1	1	(114)	Clerk III	24E		
1	1	(115)	Clerk II	20C		
1	1	(116)	Clerk Stenographer I/II	15/20		
1	1	(117)	Clerk Typist I	13		
1	1	(118)	Messenger I	9		
		(119)	Hospital Management Committee			
Health Statistics and Medical Records Unit						
1	1	(120)	Principal Statistical Officer	46F	(120) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999	
1	1	(121)	Statistical Officer III	41D		
6	6	(122)	Statistical Assistant II	29C		
1	1	(123)	Tabulating Machine Operator	23B		
4	4	(124)	Statistical Assistant I	23		
1	1	(125)	E.D.P. Control Clerk	21		
4	4	(126)	E.D.P. Data Conversion Equipment Operator	19E		
1	1	(127)	Clerk IV	30C		
2	2	(128)	Clerk Typist I	13		
Engineering						
1	1	(129)	Hospital Plant Engineer	63	(130) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999.	
2	2	(130)	Mechanical/Electrical Engineer II	59D		
5	5	(131)	Hospital Equipment Maintenance Man	20	(132) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999.	
3	3	(132)	Surgical Instrument Technician	28		
1	1	(133)	Messenger I	9		
1	1	(134)	Workshop Foreman	28		
1	1	(135)	Motor Vehicle Driver	17		
3	3	(136)	Clerical Establishment-			
			1 Clerk I	14		
			1 Clerk II	20C		
			1 Clerk Typist I	13		

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2014	2015			
TRINIDAD				
P.A.H.O./W.H.O. Office				
5	5	(137)	Clerical Establishment-	
			1 Clerk IV	30C
			1 Clerk II	20C
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
1	1	(138)	Messenger I	9
1	1	(139)	Motor Vehicle Driver	17
1	1	(140)	Maid I	4
Hospitals and Laboratories				
General Hospital, Port-of-Spain				
2	2	(141)	Administrative Officer II	46D
1	1	(142)	Medical Records Officer	35G
3	3	(143)	Accounting Assistant	25E
65	65	(144)	Clerical Establishment-	
			1 Clerk III	24E
			19 Clerk II	20C
			14 Clerk Stenographer I/II	15/20
			15 Clerk I	14
			1 Clerk Typist II	19C
			14 Clerk Typist I	13
			1 Clerk Stenographer III	26C
1	1	(145)	Cashier II	22B
36	36	(146)	Clerical Establishment - (formerly Non-Establishment Clerk) Clerk I/II	14/20C
3	3	(147)	Messenger I	10
1	1	(148)	Clerk Stenographer III	26C
8	8	(149)	Telephone Operator I	13
1	1	(150)	Telephone Operator II	17E
1	1	(151)	Nursing Instructor	42G
3	3	(152)	Clinical Instructor	35G
1	1	(153)	Medical Chief of Staff	66
1	1	(154)	Anaesthetist	64
2	2	(155)	Specialist Medical Officer	64
1	1	(156)	Specialist Dental Surgeon	64
10	10	(157)	Registrar	62
20	20	(158)	House Officer/Junior Registrar	56G/58
1	1	(159)	Librarian III	56G
1	1	(160)	Librarian I	46
1	1	(161)	Library Assistant II	25
1	1	(162)	Library Assistant I	17
1	1	(163)	Nursing Administrator II	47F
1	1	(164)	Nursing Supervisor	39G
10	10	(165)	Head Nurse	35G
122	122	(166)	Nurse	32
1	1	(167)	Dietitian	46
5	5	(168)	Medical Laboratory Technician III	45F
8	8	(169)	Medical Laboratory Technician II	40F
22	22	(170)	Medical Laboratory Technician I	34C
1	1	(171)	Electro-Cardiograph Operator	17
1	1	(172)	Surgical Instrument Technician	28
4	4	(173)	Dark-Room Technician	22
1	1	(174)	Pharmacist III	56E
4	4	(175)	Pharmacist I	46
5	5	(176)	Student Pharmacist I/II	11/23
1	1	(177)	Transport Foreman I	22
3	3	(178)	Stores Clerk I	14
3	3	(179)	Stores Clerk II	20C

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.	
2014	2015				
TRINIDAD					
4	4	(180)	Stores Attendant	8	
2	4	(181)	Receptionist	13	(181) Two (2) posts re-instated. Ministerial Minute No. 150 dated October 18, 2013.
5	5	(182)	Hospital Attendant II	20D	
50	50	(183)	Hospital Attendant I	15	
4	4	(184)	Laboratory Assistant II	20D	
1		(185)	Hostel Manageress	23	(185) Post abolished. Ministerial Minute No. 22 dated February 10, 2014.
6	6	(186)	Laboratory Assistant I	15	
3	3	(187)	Medical Orderly	17	
1	1	(188)	Handyman	6	
2	1	(189)	Orthopedic Appliance Technician I	21	(189) One (1) post abolished. Ministerial Minute No. 22 dated February 10, 2014.
11	11	(190)	Cook I	16	
4	4	(191)	Seamstress I	15	
62	62	(192)	Wardmaid	12	
4	4	(193)	Maid I	4	
1	1	(194)	Cleaner II	10	
1	1	(195)	Medical Social Worker I/II	46/53E	
4	4	(196)	Motor Vehicle Driver	17	
1	1	(197)	Senior Radiologist	65	
1	1	(198)	Radiologist	64	
1	1	(199)	X-ray Technologist II	35D	
1	1	(200)	Radiographer I	46	
		(201)	Extra Medical and Surgical Assistance		
		(202)	Extra Pay for Special Artisan Duties		
2	2	(203)	Psychiatric Social Worker I	46	
1	1	(204)	Speech Therapist	46	
1	1	(205)	Mechanical Engineer I	53	
1	1	(206)	Hospital Equipment Supervisor I	36F	
2	2	(207)	Hospital Equipment Serviceman	30	
1	1	(208)	Boiler Operator II	20E	
		(209)	Temporary Posts- Receptionist	13	
National Blood Transfusion Service (N.B.T.S.)					
1	1	(210)	Director, National Blood Transfusion Service	65	
1	1	(211)	Immunologist	56	
1	1	(212)	Medical Laboratory Technician III	45F	
1	1	(213)	Medical Laboratory Technician II	40F	
7	7	(214)	Medical Laboratory Technician I	34C	
1	1	(215)	Laboratory Assistant I	15	
4	4	(216)	Nurse	32	
4	4	(217)	Nursing Assistant	22	
1	1	(218)	Clerk IV	30C	
1	1	(219)	Clerk Stenographer II	20	
1	1	(220)	Motor Vehicle Driver	17	
General Hospital, San Fernando					
1	1	(221)	Personnel and Industrial Relations Officer II	46D	
1	1	(222)	Administrative Officer II	46D	
1	1	(223)	Accountant I	31C	
1	1	(224)	Medical Records Officer	35G	
31	31	(225)	Clerical Establishment-		
			1 Clerk III	24E	
			13 Clerk II	20C	
			8 Clerk Stenographer I/II	15/20	
			4 Clerk I	14	
			3 Clerk Typist I	13	

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.	
2014	2015			
				TRINIDAD
				1 Clerk Typist II
			19C	
				1 Clerk Stenographer III
			26C	
3	3	(226)	25E	Accounting Assistant
1	1	(227)	22B	Cashier II
32	32	(228)		Clerical Establishment-
				32 Clerk I/II
			14/20C	
2	2	(229)	9	Messenger I
4	4	(230)	13	Telephone Operator I
1	1	(231)	17E	Telephone Operator II
2	2	(232)	47F	Principal School of Nursing
7	7	(233)	42G	Nursing Instructor II
1	1	(234)	35G	Clinical Instructor
2	2	(235)	64	Anaesthetist
8	8	(236)	62	Registrar
5	5	(237)	56G/58	House Officer/Junior Registrar
1	1	(238)	54D	Personnel and Industrial Relations Officer III
2	2	(239)	39G	Nursing Supervisor
7	7	(240)	35G	Head Nurse
7	7	(241)	32	Nurse
1	1	(242)	40F	Medical Laboratory Technician II
7	7	(243)	34C	Medical Laboratory Technician I
2	2	(244)	22	Dark-Room Technician
1	1	(245)	46	Pharmacist I
7	7	(246)	11/13	Student Pharmacist I/II
1	1	(247)	22	Transport Foreman I
1	1	(248)	17	Library Assistant I
1	1	(249)	46	Librarian I
1	1	(250)	26C	Clerk Stenographer III
3	3	(251)	20C	Stores Clerk II
2	2	(252)	14	Stores Clerk I
1	1	(253)	17	Electro-Cardiograph Operator
6	6	(254)	8	Stores Attendant
2	2	(255)	13	Receptionist
3	3	(256)	20D	Hospital Attendant II
27	27	(257)	15	Hospital Attendant I
1	1	(258)	15	Laboratory Assistant I
1	1	(259)	20D	Laboratory Assistant II
1		(260)	10	X-ray Orderly
1		(261)	23	Hostel Manageress
2	2	(262)	16	Domestic Supervisor I
1	1	(263)	19F	Cook II
11	11	(264)	16	Cook I
3	3	(265)	15	Seamstress I
29	29	(266)	12	Wardmaid
4	4	(267)	46/53E	Medical Social Worker I/II
6	6	(268)	17	Motor Vehicle Driver
3	3	(269)	64	Radiologist
2	2	(270)	30	Hospital Equipment Serviceman
3	2	(271)	20E	Boiler Operator II
2	2	(272)	16	Boiler Operator I
		(273)		Temporary Staff-
			14	3 Clerk I
				(260)-(261) Posts abolished. Ministerial Minute No. 22 dated February 10, 2014.
				(271) One (1) post abolished. Ministerial Minute No. 22 dated February 10, 2014.

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.		
2014	2015				
TRINIDAD					
Mount Hope Maternity Hospital					
1	1	(274)	Specialist Medical Officer	64	
1	1	(275)	Radiologist	64	
2	2	(276)	Registrar	62	
3	3	(277)	House Officer	56G	
1	1	(278)	Assistant Medical Records Officer	31C	
1	1	(279)	Hospital Manager II	45F	
1	1	(280)	Principal, School of Nursing	47F	
1	1	(281)	District Health Visitor	39G	
2	2	(282)	Head Nurse	35G	
27	27	(283)	Nurse	32	
1	1	(284)	Medical Laboratory Technician III	45F	
2	2	(285)	Medical Laboratory Technician II	40F	
2	2	(286)	Medical Laboratory Technician I	34C	
7	6	(287)	Hospital Equipment Maintenance man	20	(287) One (1) post abolished. Ministerial Minute No. 22 dated February 10, 2014.
1	1	(288)	Hospital Supplies Officer	39G	
1	1	(289)	Librarian I	46	
1	1	(290)	Library Assistant I	17	
1	1	(291)	Clerk IV	30C	
1		(292)	Accounting Assistant	25E	(292) Post abolished. Ministerial Minute No. 22 dated February 10, 2014.
35	34	(293)	Clerical Establishment-		(293) One (1) post of Clerk Typist I abolished. Ministerial Minute No. 22 dated February 10, 2014.
			1 Clerk III	24E	
			9 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			7 Clerk Typist I	13	
1	1	(294)	Statistical Officer I	22	
1	1	(295)	Cashier I	15	
1	1	(296)	Transport Foreman I	22	
9	9	(297)	Motor Vehicle Driver	17	
2	2	(298)	Storekeeper I	24E	
2	2	(299)	Stores Clerk II	20C	
1	1	(300)	Stores Clerk I	14	
4	4	(301)	Stores Attendant	8	
1	1	(302)	Estate Corporal	24C	
5	5	(303)	Estate Constable	17/20C	
1	1	(304)	Telephone Operator II	17E	
4	4	(305)	Telephone Operator I	13	
2	2	(306)	Cleaner II	10	
1	1	(307)	Messenger I	9	
1	1	(308)	Food Service Supervisor II	33C	
3	3	(309)	Food Service Supervisor (Kitchen)	26E	
9	9	(310)	Cook I	16	
4	4	(311)	Food Service Worker	8	
4	4	(312)	Hospital Attendant I	15	
4	4	(313)	Laundress I	10	
1	1	(314)	Boiler Operator II	20E	
1	1	(315)	Boiler Operator I	16	
1		(316)	Medical Orderly	17	(316) Post abolished. Ministerial Minute No. 22 dated February 10, 2014.
6	6	(317)	Wardmaid	12	
2	2	(318)	Groundsman	6	
12	12	(319)	Handyman	6	

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.	
2014	2015				
TRINIDAD					
County Hospital, Sangre Grande					
1	1	(320)	Hospital Manager II	45F	
7	7	(321)	Clerical Establishment- 3 Clerk I 1 Clerk II 1 Clerk I 2 Clerk Typist I	14/20C 20C 14 13	
1	1	(322)	Accounting Assistant	25E	
1	1	(323)	Registrar	62	
1	1	(324)	Head Nurse	35G	
8	8	(325)	Nurse	32	
1	1	(326)	Hospital Steward	35D	
1	1	(327)	Clerk Stenographer III	26C	
1	1	(328)	Stores Clerk I	14	
1	1	(329)	Hospital Attendant II	20D	
1	1	(330)	Nursing Assistant	22	
2	2	(331)	Motor Vehicle Driver	17	
1	1	(332)	Messenger I	9	
1	1	(333)	Medical Laboratory Technician I	34C	
1	1	(334)	Laboratory Assistant I	15	
		(335)	Extra Medical and Surgical Assistant		
Point Fortin Hospital					
1	1	(336)	Medical Officer I	62	
2	2	(337)	Head Nurse	35G	
1	1	(338)	Clerk II	20C	
1	1	(339)	Accounting Assistant	25E	
1	1	(340)	Medical Laboratory Technician I	34C	
1	1	(341)	Laboratory Assistant I	15	
1	1	(342)	Cook I	16	
1	1	(343)	Laundress II	16C	
		(344)	Stores Clerk I	14	
1	1	(345)	Pharmacist I	46	
1	1	(346)	Clerk Typist I	13	
1	1	(347)	Mortuary Attendant	16	
1	1	(348)	Food Service Worker	8	
		(349)	1 Part-time Groundsman		
		(350)	Extra Medical and Surgical Assistance		
		(351)	Temporary Posts- 5 Motor Vehicle Driver	17	
Thoracic Division					
2	2	(352)	Clerical Establishment- 2 Clerk Typist I		
1		(353)	Accounting Assistant	25E	(353) Post abolished. Ministerial Minute No. 22 dated February 10, 2014.
2	2	(354)	Clerical Establishment- 2 Clerk I/II	14/20C	
4	4	(355)	Telephone Operator I	13	
2	2	(356)	Messenger I	9	
1	1	(357)	Special Medical Officer	64	
4	4	(358)	Registrar	62	
1	1	(359)	House Officer/Junior Registrar	56G/58	
37	37	(360)	Nurse	32	
1	1	(361)	Sterilizer Operator	20	
6	6	(362)	District Health Visitor	39G	
1	1	(363)	Medical Laboratory Technician III	45F	
1	1	(364)	Medical Laboratory Technician II	40F	
3	3	(365)	Medical Laboratory Technician I	34C	

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.	
2014	2015			
TRINIDAD				
1	1	(366)	Laboratory Assistant I	15
1	1	(367)	Hospital Steward	35D
4	4	(368)	Clerk Stenographer I/II	15/20
2	2	(369)	Stores Clerk II	20C
1	1	(370)	Hospital Attendant II	20D
2	2	(371)	Hospital Attendant I	15
1		(372)	Mortuary Attendant	16
				(372) Post abolished. Ministerial Minute No. 22 dated February 10, 2014.
2	2	(373)	Nursing Assistant	22
1	1	(374)	Library Assistant I	17
4	4	(375)	Cook I	16
1	1	(376)	Cleaner	4
14	14	(377)	Wardmaid	12
5	5	(378)	Motor Vehicle Driver	17
1	1	(379)	Boiler Operator II	20E
		(380)	Temporary Posts - 1 Motor Vehicle Driver	17
		(381)	Extra Medical and Surgical Assistance	
St. Ann's Hospital				
1	1	(382)	Accountant I	31C
1	1	(383)	Accounting Assistant	25E
1	1	(384)	Cashier II	22B
1	1	(385)	Library Assistant II	25
16	16	(386)	Clerical Establishment- 5 Clerk II 2 Clerk Stenographer III 1 Clerk Stenographer I/II 6 Clerk 2 Clerk Typist	20C 26C 15/20 14 13
1	1	(387)	Clerk III	24E
1	1	(388)	Messenger I	9
7	7	(389)	Clerical Establishment- 7 Clerk I	14
2	2	(390)	Nursing Instructor	42G
1	1	(391)	Hospital Superintendent	31D
2	2	(392)	Registrar	62
1	1	(393)	Director of Nursing Services	45F
1	1	(394)	Nursing Administrator II	47F
1	1	(395)	Nursing Supervisor	39G
20	20	(396)	Head Nurse	35G
118	118	(397)	Nurse	32
5	5	(398)	Wardmaid	12
1	1	(399)	Senior Dietitian	53E
1	1	(400)	Pharmacist II	42G
2	2	(401)	Clerk Stenographer I/II	15/20
1	1	(402)	Stores Clerk II	20C
3	3	(403)	Stores Clerk I	14
1	1	(404)	Nurse's Aide	9
3	2	(405)	Domestic Supervisor	16
				(405) One (1) post abolished. Ministerial Minute No. dated February 10, 2014.
3	3	(406)	Cook I	16
4	4	(407)	Seamstress I	15
1	1	(408)	Seamstress II	20D
8	8	(409)	Maid I	4
1	1	(410)	Psychiatric Social Worker I/II	46/53E
1	1	(411)	Mental Health Officer	34G
4	4	(412)	Motor Vehicle Driver	17
1	1	(413)	Hospital Attendant II	20D
12	10	(414)	Hospital Attendant I	15
				(414) Two (2) posts abolished. Ministerial Minute No. dated February 10, 2014.

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.
2014	2015			
TRINIDAD				
2	2	(415)	Hospital Equipment Serviceman	30
2	2	(416)	Boiler Operator II	20E
		(417)	Extra Medical and Surgical Assistance	
		(418)	Temporary Posts - 5 Wardsmaid	12
Substance Abuse Prevention and Treatment Centre				
1	1	(419)	Specialist Medical Officer	64
1	1	(420)	Registrar	62
1	1	(421)	Caseworker, Substance Abuse Rehabilitation Programme	34
1	1	(422)	Clinical Instructor	35G
1	1	(423)	Head Nurse	35G
2	2	(424)	Nursing Assistant	22
1	1	(425)	Statistical Assistant I	23
4	4	(426)	Clerical Establishment - 1 Clerk III 1 Clerk I 1 Clerk Stenographer I/II 1 Clerk Typist I	24E 14 15/20 13
Child Guidance Clinic				
1	1	(427)	Psychologist	56
1	1	(428)	Clerk Stenographer I/II	15/20
12	12	(429)	Nursing Assistant	22
1	1	(430)	Pharmacist II	49F
1	1	(431)	Hospital Steward	35D
1	1	(432)	Stores Clerk II	20C
1	1	(433)	Hospital Attendant II	20D
20	20	(434)	Hospital Attendant I	15
1	2	(435)	Domestic Supervisor I	16
1	1	(436)	Cook II	19
4	4	(437)	Cook I	16
1	1	(438)	Seamstress I	15
1	1	(439)	Laundress II	16C
3	3	(440)	Laundress I	10
7	7	(441)	Maid I	4
2	2	(442)	Hospital Equipment Supervisor I	36F
3	3	(443)	Hospital Equipment Serviceman	30
1	1	(444)	Boiler Operator II	20E
		(445)	Extra Pay for Special Artisan Duties	
St. James Infirmary				
1	1	(446)	Hospital Manager II	45F
10	10	(447)	Clerical Establishment - 3 Clerk Stenographer I/II 2 Clerk II 1 Clerk Typist I 3 Clerk I 1 Accounting Assistant	15/20 20C 13 14 25E
2	2	(448)	Messenger I	9
2	2	(449)	Head Nurse	35G
3	3	(450)	Nurse	32
3	3	(451)	Hospital Attendant II	20D
5	5	(452)	Hospital Attendant I	15
6	6	(453)	Nurse's Aide	9
1	1	(454)	Hospital Equipment Serviceman II	30

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.		
2014	2015				
TRINIDAD					
1	1	(455)	Maintenance Repairman	16	
1	1	(456)	Cook II	19F	
6	6	(457)	Cook I	16	
2	2	(458)	Baker I	16	
1	1	(459)	Tailor II	22D	
1		(460)	Tailor I	17	(460) Post abolished. Ministerial Minute No. 22 dated February 10, 2014.
1	1	(461)	Laundress I	10	
4	4	(462)	Wardmaid	12	
3	3	(463)	Motor Vehicle Driver	17	
1	1	(464)	Boiler Operator I	16	
2	2	(465)	Cleaner I	4	
		(466)	Extra Pay for Special Artisan Duties		
Deep X-ray Therapy Unit					
1	1	(467)	Physicist	61	
1	1	(468)	Nursing Supervisor	39G	
2	2	(469)	Head Nurse	35G	
8	8	(470)	Nurse	32	
1	1	(471)	Clerk I	14	
1	1	(472)	Clerk Typist I	13	
1	1	(473)	Medical Laboratory Technician I	34C	
1		(474)	X-ray Technologist I	28	(474) Post abolished. Ministerial Minute No. 22 dated February 10, 2014.
1	1	(475)	Hospital Attendant II	20D	
4	4	(476)	Hospital Attendant I	15	
1	1	(477)	Domestic Supervisor I	16	
7	7	(478)	Wardmaid	12	
1	1	(479)	Radiographer I	46	
		(480)	Temporary Post - 1 House Officer	56G	
District Hospitals					
2	2	(481)	Registrar	62	
2	2	(482)	House Office/Junior Registrar	56G/58	
3	3	(483)	Pharmacist I	46	
1	1	(484)	Pharmacist II	49F	
1	1	(485)	Medical Laboratory Technician I	34C	
5	5	(486)	Head Nurse	35G	
29	29	(487)	Nurse	32	
1	1	(488)	Stores Clerk II	20C	
12	12	(489)	Clerical Establishment - 11 Clerk I 1 Clerk Typist I	14 13	
2	2	(490)	Accounting Assistant	25E	
8	7	(491)	Hospital Attendant I	15	(491) One (1) post abolished. Ministerial Minute No. 22 dated February 10, 2014.
3	3	(492)	Nurse's Aide	9	
3	3	(493)	Cook I	16	
2	2	(494)	Seamstress I	15	
4	4	(495)	Laundress I	10	
4	4	(496)	Wardmaid	12	
7	7	(497)	Motor Vehicle Driver	17	
3	3	(498)	Caretaker	6	
4	4	(499)	Estate Constable	17/20C	
		(500)	Temporary Staff - 5 House Officers	56G	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2014	2015				
TRINIDAD					
Public Health Laboratory					
1	1	(501)	Director, Public Health Laboratory	65	
1	1	(502)	Specialist Medical Officer	65	
1	1	(503)	Registrar (Research Assistant)	62	
1	1	(504)	Microbiologist (formerly Scientific Officer)	56	
2	2	(505)	Medical Laboratory Technician III	45F	
2	2	(506)	Medical Laboratory Technician II	40F	
3	3	(507)	Medical Laboratory Technician I	34C	
1	1	(508)	Laboratory Assistant II	20D	
1	1	(509)	Laboratory Assistant I	15	
1	1	(510)	Clerk Stenographer II	20	
1	1	(511)	Clerk I	14	
2	2	(512)	Motor Vehicle Driver	17	
2	2	(513)	Cleaner I	4	
Health Services					
8	8	(514)	County Medical Officer of Health	65	
8	8	(515)	Public Health Medical Officer	62	
31	31	(516)	Medical Officer I	62	
2	2	(517)	House Officer	56C	
4	4	(518)	Medical Social Worker I	46	
8	8	(519)	Clerical Establishment - 1 Clerk II	20C	
			7 Clerk I	14	
14	14	(520)	Clerical Establishment - 14 Clerk	14	
4	4	(521)	County Health Visitor	44G	
1	1	(522)	Nursing Instructor	42G	
79	79	(523)	District Health Visitor	39G	
42	42	(524)	Public Health Nurse	35G	
12	12	(525)	Midwife	19	
39	39	(526)	Nursing Assistant	22	
22	22	(527)	Nurse	32	
1	1	(528)	Dentist I	56	
43	43	(529)	Dental Nurse	26	
8	8	(530)	Laboratory Assistant II	20D	
9	9	(531)	Dental Assistant	17	
6	6	(532)	Pharmacist I	46	
4	4	(533)	Public Health Inspector IV	48G/53E	
16	16	(534)	Public Health Inspector III	45F	
23	23	(535)	Public Health Inspector II	40F	
80	80	(536)	Public Health Inspector I	34	
15	15	(537)	Health Control Officer I	18	
3	3	(538)	Motor Vehicle Driver - Operator II	22E	
2	2	(539)	Motor Vehicle Driver - Operator I	18	
13	13	(540)	Motor Vehicle Driver	17	
7	7	(541)	Wardmaid	12	
5	5	(542)	Watchman	9	
16	15	(543)	Caretaker	6	(543) One (1) post abolished. Ministerial Minute No. 22 dated February 10, 2014.
4	4	(544)	Groundsman	6	
1	1	(545)	Messenger	9	
17	17	(546)	Cleaner I	4	
6	6	(547)	Janitor	6	
13	13	(548)	Hospital Attendant I	15	
		(549)	Extra Nursing Assistance		

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.
2014	2015			
TRINIDAD				
1	1	(550)	Chief Public Health Inspector	54E/59D
11	11	(551)	Clerical Establishment -	
			4 Clerk II	20C
			1 Clerk Stenographer II	20
			5 Clerk I	14
			1 Clerk Typist I	13
3	3	(552)	Estáte Constable	17/20C
1	1	(553)	Kitchen Supervisor	26E
6	6	(554)	Cook I	16
2	2	(555)	Maid I	4
1	1	(556)	Handyman	6
		(557)	Staff - Medical Care for School Children -	
		(558)	Extra Medical and Surgical Assistance	
		(559)	Groundsman (Part-time)	
		(560)	Extra Nursing Assistance	
Primary and Secondary Schools				
		(561)	Temporary Staff -	
			3 Clerk I	14
			1 Clerk Typist I	13
			4 Medical Officer I	62
			1 Clerk IV	30C
			1 Accounting Assistant	25E
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk Typist II	19C
			1 Clerk Typist I	13
			3 Watchman	9
			4 House Officer	56C
Supplies and Services				
Dental Services				
1	1	(562)	Senior Dental Surgeon	64
28	28	(563)	Dentist I	56
12	12	(564)	Dental Assistant	17
7	7	(565)	Motor Vehicle Driver - Operator II	22E
6	6	(566)	Motor Vehicle Driver - Operator I	18
1	1	(567)	Clerk Stenographer I/II	15/20
2	2	(568)	Clerk I	14
1	1	(569)	Messenger I	9
1	1	(570)	Cleaner I	4
		(571)	Staff - Dental Care for School Children - Primary and Secondary Schools	
		(572)	Temporary Staff: 6 Dentist I	56
Dental School for Nurses				
1	1	(573)	Principal (Dental School)	63
2	2	(574)	Dental Lecturer	56
1	1	(575)	Dental Nursing Instructor II	37F
2	2	(576)	Dental Nursing Instructor I	31
1	1	(577)	Dental Technician	21
2	2	(578)	Dental Assistant	17
1	1	(579)	Hospital Equipment Serviceman	30
1	1	(580)	Clerk III	24E
1	1	(581)	Clerk Stenographer I/II	15/20

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.
2014	2015			
TRINIDAD				
1	1	(582)	Clerk Typist I	13
1	1	(583)	Stores Clerk I	14
1	1	(584)	Messenger I	9
2	2	(585)	Cleaner I	4
1	1	(586)	Motor Vehicle Driver	17
48	48	(587)	Student Dental Auxiliary	13
3	3	(588)	Watchman	9
			4 Part-time Dental Lecturer	
Insect Vector Control				
1	1	(589)	Specialist Medical Officer	65
1	1	(590)	Registrar	62
1	1	(591)	Chief Scientific Assistant	39F
2	2	(592)	Medical Laboratory Technician III	45F
4	4	(593)	Medical Laboratory Technician II	40F
7	7	(594)	Medical Laboratory Technician I	34C
2	2	(595)	Entomologist	56
2	2	(596)	Laboratory Assistant I	15
1	1	(597)	Public Health Inspector IV	48/53E
4	4	(598)	Public Health Inspector II	40F
4	4	(599)	Public Health Inspector I	34
39	39	(600)	Health Control Officer I	18
26	26	(601)	Health Control Officer II	22E
8	8	(602)	Health Control Officer III	28C
1	1	(603)	Transport Foreman I	22
35	35	(604)	Motor Vehicle Driver	17
1	1	(605)	Administrative Officer II	46F
1	1	(606)	Administrative Assistant	35F
1	1	(607)	Accountant I	31C
1	1	(608)	Accounting Assistant	25E
20	20	(609)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk III	24E
			4 Clerk II	20C
			10 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(610)	Statistical Officer I	22
4	4	(611)	Statistical Aide	11
2	2	(612)	Draughting Assistant I	19
1	1	(613)	Storekeeper I	24E
1	1	(614)	Stores Clerk II	20C
1	1	(615)	Stores Clerk I	14
1	1	(616)	Stores Attendant	8
2	2	(617)	Messenger I	9
2	2	(618)	Cleaner I	4
		(619)	Temporary Staff -	
			1 Draughting Assistant	19
			16 Motor Vehicle Driver	17

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.
2014	2015		
TRINIDAD			
Queen's Park Counselling Centre and Clinic (Q.P.C.C.)			
1	1	(620) Specialist Medical Officer	65
2	2	(621) Registrar	62
4	4	(622) House Officer/Junior Registrar	56G/58
1	1	(623) Clerk IV	30C
24	24	(624) Clerk Establishment - 3 Clerk II 18 Clerk I 2 Clerk Typist I 1 Clerk Stenographer I/II	20C 14 13 15/20
1	1	(625) Medical Social Worker	46
2	2	(626) County Health Visitor	44G
6	6	(627) District Health Visitor	39G
18	18	(628) Community Health Nurse	35G
1	1	(629) Pharmacist I	46
3	3	(630) Hospital Attendant I	15
1	1	(631) Field Interviewer II	29E
9	9	(632) Field Interviewer I	25
2	2	(633) Motor Vehicle Driver	17
10	10	(634) Nursing Assistant	22
1	1	(635) Seamstress I	15
1	1	(636) Caretaker	6
3	3	(637) Messenger I	9
7	7	(638) Medical Orderly	17
3	3	(639) Cleaner I	4
4	4	(640) Watchman	9
		(641) Extra Medical Assistance	
Part-time Officers			
		(642) 8 Medical Officers -	
Health Offices, Port-of-Spain and San Fernando			
1	1	(643) Medical Officer - Trinidad Government Railway Clinic	
1	1	(644) Ophthalmic Surgeon - Prisons	
1	1	(645) Ophthalmic Surgeon - Chacachacare	
3	3	(646) Medical Officer - Port-of-Spain	
1	1	(647) Bacteriologist	
Nutrition Services			
1	1	(648) Specialist Medical Officer	65
1	1	(649) Public Health Medical Officer	62
1	1	(650) Biochemist II	56
1	1	(651) Biochemist I	53
1	1	(652) Chief Nutritionist	58F
1	1	(653) Director, Milk-Feeding Programme	33
4	4	(654) Nutritionist	56
2	2	(655) Senior Food Demonstrator	26D
9	9	(656) Food Demonstrator	21
		(657) 1 Cookery Demonstrator (Part-time)	
3	3	(658) Maid III	8
2	2	(659) Maid I	4
1	1	(660) Medical Laboratory Technician III	45F
1	1	(661) Medical Laboratory Technician II	40F

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.
2014	2015			
TRINIDAD				
1	1	(662)	Medical Laboratory Technician I	34C
2	2	(663)	Laboratory Assistant I	15
7	7	(664)	Clerical Establishment -	
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
			1 Clerk III	24E
			1 Clerk II	20C
			3 Clerk I	14
4	4	(665)	Motor Vehicle Driver	17
1	1	(666)	Cleaner I	4
Public Health Engineering Unit				
1	1	(667)	Public Health Inspector IV	48/53E
1	1	(668)	Public Health Inspector III	45F
1	1	(669)	Accounting Assistant	25E
5	5	(670)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer I/II	15/20
1	1	(671)	Motor Vehicle Driver	17
3	3	(672)	Public Health Inspector II	40F
1	1	(673)	Works Supervisor I	28
Laundry				
1	1	(674)	Clerk II	20C
3	3	(675)	Clerk I	14
2	2	(676)	Motor Vehicle Driver	17
Health Education				
1	1	(677)	Director of Health Education	59D
2	2	(678)	Assistant Director, Health Education	53E
7	7	(679)	Health Education Officer	46
1	1	(680)	Audio-Visual Aids Officer	34
1	1	(681)	Motor Vehicle Driver	17
5	5	(682)	Public Health Inspector Trainee	9
1	1	(683)	Photographer II	26E
4	4	(684)	Watchman	9
3	3	(685)	Cleaner I	4
7	7	(686)	Motor Vehicle Driver-Operator II	22E
7	7	(687)	Motor Vehicle Driver-Operator I	18
1	1	(688)	Clerk Stenographer I/II	15/20
1	1	(689)	Clerk I	14
Central Stores				
1	1	(690)	Pharmacist IV	60
1	1	(691)	Administrative Assistant	35F
1	1	(692)	Stores Auditor II	31F
1	1	(693)	Stores Auditor I	28
1	1	(694)	Accounting Assistant	25E
9	9	(695)	Clerical Establishment -	
			1 Clerk III	24E
			5 Clerk I	14
			2 Clerk Typist I	13
			1 Clerk Stenographer I/II	15/20
2	2	(696)	Messenger I	9
1	1	(697)	Pharmacist III	56E
1	1	(698)	Pharmacist II	49F
1	1	(699)	Pharmacist I	46

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.
2014	2015			
TRINIDAD				
1	1	(700)	Stores Clerk I	14
4	4	(701)	Motor Vehicle Driver	17
1	1	(702)	Estate Corporal	24c
2	2	(703)	Estate Constable	17/20C
1	1	(704)	Stores Attendant	8
Marine Services				
1	1	(705)	Launch Supervisor	26B
2	2	(706)	Coxswain	18E
2	2	(707)	Launch Mechanic I	18
3	3	(708)	Deckhand II	14
1	1	(709)	Caretaker/Motor Boat Operator III	16C
1	1	(710)	Caretaker/Motor Boat Operator I	10
		(711)	Temporary Staff -	
			5 Scientific Assistant I	23
			3 Clinic Clerk	14
			2 Chauffeur I	14
			2 Cook I	16
Community Mental Health Programme				
5	5	(712)	Mental Health Officer	34G
2	2	(713)	Psychologist	56
4	4	(714)	Motor Vehicle Driver	17
8	8	(715)	Hospital Attendant I	15
2	2	(716)	Occupational Therapy Aide	17
1	1	(717)	Occupational Therapist I	46
1	1	(718)	Cleaner I	4
Veterinary Public Health Unit				
1	1	(719)	Director	66
1	1	(720)	Deputy Director	63
2	2	(721)	Veterinary Public Health Assistant III	45F
3	3	(722)	Veterinary Public Health Assistant II	40F
12	12	(723)	Veterinary Public Health Assistant I	34
1	1	(724)	Clerk Stenographer I/II	15/20
1	1	(725)	Statistical Assistant I	23
1	1	(726)	Clerk III	24E
1	1	(727)	Messenger I	9
1	1	(728)	Clerk Typist I	13
1	1	(729)	Motor Vehicle Driver	17
Leprosy Control Unit				
1	1	(730)	Registrar	62
1	1	(731)	House Officer	56G
5	5	(732)	Leprosy Follow-up Worker	25
1	1	(733)	Medical Social Worker I	56
1	1	(734)	Physiotherapist I	46
1	1	(735)	County Health Visitor	44G
2	2	(736)	Orthopaedic Shoemaker	19
1	1	(737)	Medical Laboratory Technician I	34C
2	2	(738)	Clerk I	14
1	1	(739)	Clerk Stenographer I/II	15/20
1	1	(740)	Clerk Stenographer I/II	15/20

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.	
2014	2015			
TRINIDAD				
3	3	(741)	Clerk II	20C
3	3	(742)	District Health Visitor	39G
1	1	(743)	Messenger I	9
Special Pay				
		(744)	Bonus Fund for Special Work	
		(745)	Extra Pay for Special Artisan Duties	
Food and Drugs Division				
1	1	(746)	Chief Chemist and Director of Food and Drugs	66
1	1	(747)	Deputy Chief Chemist and Assistant Director of Food and Drugs	63
1	1	(748)	Registrar of Pesticides and Toxic Chemicals	62
3	3	(749)	Chemist II	56C
5	5	(750)	Chemist I	46
1	1	(751)	Drug Analyst	56
1	1	(752)	Food and Drug Inspector III	56E
1	1	(753)	Pesticides and Toxic Chemicals Inspector III	56E
2	2	(754)	Pesticides and Toxic Chemicals Inspector II	49F
3	3	(755)	Pesticides and Toxic Chemicals Inspector I	46
1	1	(756)	Chief Scientific Assistant	39F
2	2	(757)	Food and Drugs Inspector II	49F
11	11	(758)	Food and Drugs Inspector I	46
1	1	(759)	Microbiologist	56
3	3	(760)	Medical Laboratory Technician III	45F
6	6	(761)	Medical Laboratory Technician II	40F
14	14	(762)	Medical Laboratory Technician I	34C
1	1	(763)	Photographer (Scientific)	28
1	1	(764)	Storekeeper II	28E
9	9	(765)	Clerical Establishment -	
			1 Clerk II	20C
			4 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
6	6	(766)	Laboratory Assistant I	15
1	1	(767)	Messenger II	14D
1	1	(768)	Messenger I	9
1	1	(769)	Stores Clerk II	20C
2	2	(770)	Cleaner II	10
		(771)	1 Part-time Cleaner	
Tobacco Control Unit				
1	1	(772)	Director, Tobacco Control Unit	
1	1	(773)	Monitoring, Evaluation, Reporting and Research Officer	
1	1	(774)	Tobacco Education and Prevention Programme Officer	
1	1	(775)	Senior Research Officer	60
1	1	(776)	Research Officer II	54D
2	2	(777)	Programme Development Officer	
2	2	(778)	Compliance Officer	
1	1	(779)	Statistical Officer III	41D
1	1	(780)	Clerk Stenographer III	26C
1	1	(781)	Clerk Stenographer II	20
				(777)-(778) Posts to be classified by the Chief Personnel Officer

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.	
2014	2015				
			TRINIDAD		
			Mount Hope Medical Complex Authority		
1	1	(782)	Clerk II	20C	
1	1	(783)	Clerk Stenographer III	26C	
			Population Programme Unit		
1	1	(784)	Director	61	
1	1	(785)	Principal Statistical Officer	46F	
1	1	(786)	Registrar	62	
1	1	(787)	Health Education Officer	42	
1	1	(788)	County Health Visitor	40F	
1	1	(789)	Administrative Assistant	35F	
1	1	(790)	Accounting Assistant	25E	
2	2	(791)	Field Interviewer I	25	
1	1	(792)	Clerk Stenographer II	20	
1	1	(793)	Clerk I	14	
1	1	(794)	Motor Vehicle Driver-Operator II	22E	
1	1	(795)	Messenger	9	
3	3	(796)	Clinic Clerk	14	
1	1	(797)	Stores Clerk II	20C	
1	1	(798)	Clerk Typist	13	
			1 Part-Time Cleaner		
			Supernumeraries		
		(799)	1 Public Health Inspector II	40F	
		(800)	1 Registrar	61	
		(801)	73 Nurse's Aide	9	
		(802)	1 Public Health Inspector I	34	
		(803)	2 Scientific Assistant I	23	
		(804)	1 Specialist Medical Officer	64	
		(805)	2 House Officer	56G	
		(806)	1 Stores Clerk II	20C	
		(807)	1 Permanent Secretary		
		(808)	1 Specialist Medical Officer	64	
		(809)	1 Anesthetist	64	
		(810)	1 Specialist Medical Officer (Psychiatry)	64	
		(811)	1 Hospital Manager III	54D	
		(812)	1 Clerk Stenographer IV	30E	
		(813)	3 Registrar	62	
		(814)	2 Chemist I	46	
		(815)	1 Dietitian	46	
			Epidemiology Division Communicable Disease Unit		
1	1	(816)	National Medical Epidemiologist		(816) Post to be classified by the Chief Personnel Officer
2	2	(817)	Epidemiologist (Non-Medical)	56	
3	3	(818)	County Health Visitor	44G	
1	1	(819)	Statistical Officer III	41D	
1	1	(820)	Clerk IV	30C	

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.	
2014	2015			
				TRINIDAD
				Chronic Non-Communicable Disease Unit
1	1	(821)	Statistical Officer III	41D
1	1	(822)	Statistical Officer I	22
1	1	(823)	Statistical Assistant II	29C
1	1	(824)	Statistical Assistant I	23
				Epidemiological Audit and Evaluation
1	1	(825)	Senior Clinical Epidemiological Auditor	(825)-(826) Posts to be classified by the Chief Personnel Officer
2	2	(826)	Clinical Epidemiological Auditor	
				Research Unit
2	2	(827)	Research Officer II	54D
1	1	(828)	Bio-statistician	(828) Post to be classified by the Chief Personnel Officer
				Health Information Unit
1	1	(829)	Health Information Systems Specialist	(829) Post to be classified by the Chief Personnel Officer
1	1	(830)	Database Administrator	61
				National Alcohol and Drug Abuse Prevention Programme Secretariat
	1	(831)	Co-ordinator, Substance Abuse Prevention Programme	59
	1	(832)	Research Officer II	54D
	1	(833)	Project Analyst II	53E
	1	(834)	Research Officer I	46
	1	(835)	Administrative Assistant	53F
	1	(836)	Accounting Assistant	25E
	1	(837)	Clerk Stenographer II	20
	1	(838)	Motor Vehicle Driver/Operator	18
	1	(839)	Library Assistant I	17
	1	(840)	Clerk I	14
	1	(841)	Clerk Typist I	13
	1	(842)	Messenger I	9
3378	3375			

(831)-(842) Posts transferred from Head - Ministry of Community Development with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014.

**HEAD 30 – MINISTRY OF LABOUR AND SMALL AND
MICRO ENTERPRISE DEVELOPMENT**

HEAD :- 30 MINISTRY OF LABOUR AND SMALL AND MICRO ENTERPRISE DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 202,171,070)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	32,264,968	32,870,316	30,115,490	32,993,590	2,878,100
02 GOODS AND SERVICES	70,427,169	69,288,576	61,679,680	72,715,010	11,035,330
03 MINOR EQUIPMENT PURCHASES	614,356	2,192,637	1,557,372	2,169,300	611,928
04 CURRENT TRANSFERS AND SUBSIDIES	22,610,157	19,734,761	33,725,102	28,243,170	(5,481,932)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	28,667,030	29,824,000	29,824,000	31,000,000	1,176,000
Total Recurrent Expenditure	154,583,680	153,910,290	156,901,644	167,121,070	10,219,426
CAPITAL					
09 DEVELOPMENT PROGRAMME	16,377,809	25,850,000	19,678,480	35,050,000	15,371,520
Sub-Total Head	170,961,489	179,760,290	176,580,124	202,171,070	25,590,946
Development Programme Expenditure funded from the Infrastructure Development Fund	3,188,536	9,300,000	7,800,000	7,100,000	(700,000)
Total Head	174,150,025	189,060,290	184,380,124	209,271,070	24,890,946

Head 30 - Ministry of Labour and Small and Micro Enterprise Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Parliamentary Secretary
				General Administration
1	1	(4)		Permanent Secretary
1	1	(5)		Deputy Permanent Secretary
1	1	(6)	46D	Records Manager II
1	1	(7)	54	Accounting Executive I
1	1	(8)	35G	Accountant II
1	1	(9)	31C	Accountant I
1	1	(10)	42E	Auditor II
1	1	(11)	35F	Auditor I
2	2	(12)	30C	Auditing Assistant
6	6	(13)	25E	Accounting Assistant
1	1	(14)	46	Librarian I
1	1	(15)	17	Library Assistant
62	62	(16)		Clerical Establishment
			30C	4 Clerk IV
			24E	2 Clerk III
			20C	12 Clerk II
			14	13 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			15/20	13 Clerk Stenographer I/II
			19	1 Clerk Typist II
			13	12 Clerk Typist I
		(17)		Temporary Staff -
			25E	3 Accounting Assistant
			24E	2 Clerk III
			20C	1 Clerk II
			14	2 Clerk I
			13	2 Clerk Typist I
2	2	(18)	13	Telephone Operator I
1	1	(19)	13	Office Assistant
2	2	(20)	17	Motor Vehicle Driver
1	1	(21)	6	Maid II
1	1	(22)	14D	Messenger II
8	8	(23)	9	Messenger I
1	1	(24)	17	Chauffeur/Messenger I
6	6	(25)	4	Cleaner I
1	1	(26)	4	Maid I
		(27)		3 Part-time Cleaner
1	1	(28)	8	Stores Attendant
				Labour Administration
1	1	(29)	68	Director of Labour Administration
1	1	(30)	63	Chief Labour Relations Officer
7	7	(31)	58E	Senior Labour Relations Officer
12	12	(32)	54D	Labour Relations Officer II
12	12	(33)	45	Labour Relations Officer I
3	3	(34)	58E	Labour Attache
1	1	(35)	63	Chief Manpower Officer
3	3	(36)	54D	Senior Manpower Officer

Head 30 - Ministry of Labour and Small and Micro Enterprise Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
7	7	(37)	Manpower Officer II	46D
12	12	(38)	Manpower Officer I	35
1	1	(39)	Chief Labour Inspector	(39) - (40) Posts to be classified by the Chief Personnel Officer.
3	3	(40)	Senior Labour Inspector	
2	2	(41)	Labour Inspector II	
19	19	(42)	Labour Inspector I	
1	1	(43)	Accountant II, Trade Unions	35G
		(44)	Temporary Staff - 4 Labour Inspector II	30D
Supernumerary				
		(45)	1 Labour Relations Officer II	54D
Research and Planning Division				
1	1	(46)	Director of Research and Planning	66
1	1	(47)	Senior Planning Officer	60
3	3	(48)	Planning Officer II	53E
5	5	(49)	Planning Officer I	46
1	1	(50)	Principal Statistical Officer	46F
1	1	(51)	Statistical Officer II	31A
5	5	(52)	Statistical Officer I	22
8	8	(53)	Clerical Establishment - 1 Clerk Stenographer III 1 Clerk III 2 Clerk II 1 Clerk I 3 Clerk Typist I	26C 24E 20C 14 13
Human Resource Division				
1	1	(54)	Director, Human Resource Services	67
1	1	(55)	Senior Human Resource Officer	63
1	1	(56)	Human Resource Officer III	58E
1	1	(57)	Human Resource Officer II	53E
2	2	(58)	Human Resource Officer I	46
1	1	(59)	Clerk Stenographer III	26C
1	1	(60)	Clerk Typist I	13
1	1	(61)	Administrative Officer IV	54D
Supernumeraries				
		(62)	1 Clerk I	14
		(63)	1 Senior Planning Officer	60
Minimum Wages Board				
1	1	(64)	Clerk Stenographer I/II	15/20
1	1	(65)	Messenger I	9
		(66)	1 Part-time Cleaner	
Occupational Safety and Health Division				
1	1	(67)	Industrial Inspection Supervisor	62
2	2	(68)	Industrial Safety Officer II	59D
6	6	(69)	Industrial Safety Officer I	53
4	4	(70)	Factory Aide	18

(67)-(69) Posts abolished with effect from July 1, 2014.
Cabinet Minutes No. 695 dated March 13, 2014 and
No. 1630 dated June 12, 2014.

Head 30 - Ministry of Labour and Small and Micro Enterprise Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations	
2014	2015				
			TRINIDAD		
2	2	(71)	Network Operators	39	
			Co-operative Division		
1	1	(72)	Commissioner of Cooperative Development	66	
1	1	(73)	Deputy Commissioner for Cooperative Development	63	(73) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
2	2	(74)	Assistant Commissioner for Cooperative Development		(74) Posts to be classified by the Chief Personnel Officer
1	1	(75)	Accountant III	53	
1	1	(76)	Cooperative Training and Development Officer II		(76) Post to be classified by the Chief Personnel Officer
1	1	(77)	Cooperative Training and Development Officer I	57E	
12	12	(78)	Cooperative Officer III	54D	
19	19	(79)	Cooperative Officer II	46D	
22	22	(80)	Cooperative Officer I	35	
1	1	(81)	Administrative Assistant	35 F	
1	1	(82)	Accounting Assistant	25E	
24	24	(83)	Clerical Establishment -		
			1 Clerk III	24E	
			1 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(84)	Office Assistant	13	(84) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
3	3	(85)	Messenger I	9	
1	1	(86)	Cleaner I	4	
		(87)	2 Part-time Cleaner		(87) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
2	2	(88)	Attendant I	5	
			Temporary Staff -		
			1 Office Attendant	4	
			Supernumeraries		
		(89)	1 Cooperative Officer III		
		(90)	2 Cooperative Officer II		
			Friendly Societies		
1	1	(91)	Registrar of Friendly Societies and Building Societies		(91) Post to be classified by the Chief Personnel Officer.
1	1	(92)	Friendly Societies Officer II	40E	
2	2	(93)	Friendly Societies Officer I	29	
337	337				

HEAD 31 – MINISTRY OF PUBLIC ADMINISTRATION

HEAD :- 31 MINISTRY OF PUBLIC ADMINISTRATION

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 430,305,500)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	16,808,431	21,952,060	19,231,310	24,724,300	5,492,990
02 GOODS AND SERVICES	114,396,510	130,097,626	103,774,279	141,137,200	37,362,921
03 MINOR EQUIPMENT PURCHASES	2,122,938	1,048,714	1,048,714	2,388,000	1,339,286
04 CURRENT TRANSFERS AND SUBSIDIES	10,109,327	17,353,480	7,575,480	10,656,000	3,080,520
Total Recurrent Expenditure	143,437,206	170,451,880	131,629,783	178,905,500	47,275,717
CAPITAL					
09 DEVELOPMENT PROGRAMME	197,872,915	295,668,000	298,094,000	251,400,000	(46,694,000)
Sub-Total Head	341,310,121	466,119,880	429,723,783	430,305,500	581,717
Development Programme Expenditure funded from the Infrastructure Development Fund	3,361,915	-	-	4,000,000	4,000,000
Total Head	344,672,036	466,119,880	429,723,783	434,305,500	4,581,717

Head 31 - Ministry of Public Administration
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2014	2015			
TRINIDAD				
		(1)	Minister	
1	1	(2)	Permanent Secretary	
2	2	(3)	Deputy Permanent Secretary	
1	1	(4)	Director, Public Management	68
5	5	(5)	Manager	65 (5) Posts to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004.
1	1	(6)	Assistant Executive Director	65 (6)-(8) Posts to be abolished when vacant.
1	1	(7)	Senior Planning Officer	60 Cabinet Minute No. 739 dated March 27, 2008.
		(8)	Temporary Staff-	
			1 Administrative Officer II	46D
			1 Clerk I	14
			1 Administrative Officer IV	54D
			1 Accountant I	31C
			2 Clerk II	20C
			1 Chauffeur/Manager	17
1	1	(9)	Auditor II	42E
1	1	(10)	Auditor I	35F
3	3	(11)	Auditing Assistant	30C
1	1	(12)	Executive Secretary	35F
5	5	(13)	Clerical Establishment-	
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
2	2	(14)	Chauffeur/Messenger	17
1	1	(15)	Receptionist/Telephone Operator	13
1	1	(16)	Maid	4
Corporate Services Division				
1	1	(17)	Director, Corporate Services	68
1	1	(18)	Administrative Officer II	46D
2	2	(19)	Administrative Assistant	35F
1	1	(20)	Receptionist/Telephone Operator	13
2	2	(21)	Messenger I	9
1	1	(22)	Groundsman	6
1	1	(23)	Watchman	9
1	1	(24)	Librarian	46
1	1	(25)	Library Assistant II	25
1	1	(26)	Library Assistant I	17
9	9	(27)	Clerical Establishment-	
			2 Clerk IV	30C
			2 Clerk II	20C
			3 Clerk I	14
			2 Clerk Typist I	13
Finance and Accounts				
1	1	(28)	Director of Finance and Accounts	65
1	1	(29)	Accounting Executive I	54
1	1	(30)	Accountant II	35G
3	3	(31)	Accountant I	31C
8	8	(32)	Accounting Assistant	25E
16	16	(33)	Clerical Establishment-	
			10 Clerk II	20C
			4 Clerk I	14
			1 Clerk Typist I	13
			1 Clerk Stenographer I/II	15/20

Head 31 - Ministry of Public Administration
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2014	2015				
TRINIDAD					
Human Resource Management					
1	1	(34)	Director, Human Resource	67	
3	3	(35)	Senior Human Resource Officer	63	
2	2	(36)	Human Resource Officer III	58E	
3	3	(37)	Human Resource Officer III	53E	
1	1	(38)	Human Resource Officer I	46	
2	2	(39)	Administrative Assistant	35F	
1	1	(40)	Clerk Stenographer I/II	15/20	
		(41)	Temporary Staff- 2 Clerk IV 4 Clerk II	30C 20C	(41) One (1) post of Clerk IV extended for a period of two (2) years with effect from January 29, 2006. Cabinet Minute No. 2053 dated August 17, 2006.
Public Service Transformation Division					
1	1	(42)	Director, Public Policy, Planning and Research	68	
Public Management Consulting Division					
1	1	(43)	Director, Public Management Consulting Division	68	
6	6	(44)	Senior Public Management Consultant	65	
14	14	(45)	Public Management Consultant III	62	
15	15	(46)	Public Management Consultant II	59D	
12	12	(47)	Public Management Consultant I	53	
2	2	(48)	Systems Analyst II	59E	
3	3	(49)	Systems Analyst I	55	
1	1	(50)	Human Resource Officer II	53E	
1	1	(51)	Administrative Officer IV	54D	
1	1	(52)	Administrative Officer II	46D	
24	24	(53)	Clerical Establishment- 7 Clerk Stenographer IV 1 Clerk IV 1 Clerk III 1 Clerk II 1 Clerk I 2 Clerk Stenographer III 6 Clerk Stenographer I/II 5 Clerk Typist I	30E 30C 24E 20C 14 26C 15/20 13	(53) Seven (7) posts of Clerk Stenographer IV to be abolished when vacant. Cabinet Minute No. 804 dated April 10, 2003.
1	1	(54)	Messenger	9	
1	1	(55)	Officer Attendant	4	
1	1	(56)	Chauffeur/Messenger	17	
Public Service Academy					
2	2	(57)	Director	68	
1	1	(58)	Manager	65	
2	2	(59)	Human Resource Adviser III	62	
6	6	(60)	Human Resource Adviser II	59D	(60)-(61) Posts of Human Resource Adviser II and Human Resource Adviser I suppressed for a period of three (3) years. Cabinet Minute No. 548 dated March 8, 2007.
4	4	(61)	Human Resource Adviser I	53D	
2	2	(62)	Administrative Officer II - Training & Retraining	46D	
1	1	(63)	Audio Visual Aids Officer I	34	
5	5	(64)	Clerical Establishment- 1 Clerk Stenographer III 1 Clerk Stenographer I/II 3 Clerk Typist I	26C 15/20 13	

Head 31 - Ministry of Public Administration
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2014	2015				
TRINIDAD					
Programme Management Division					
1	1	(65)	Operational Research Officer I	53F	(65) Post to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004.
1	1	(66)	Project Analyst I	46	(66) Post to be abolished when vacant. Cabinet Minute No. 1802 dated July 19, 2007.
1	1	(67)	Planning Officer II	53E	(67)-(68) Posts to be abolished when vacant.
2	2	(68)	Planning Officer I	46	Cabinet Minute No. 3452 dated December 16, 2004.
1	1	(69)	Project Analyst II	53E	(69)-(70) Posts to be abolished when vacant.
1	1	(70)	Project Analyst I	46	Cabinet Minute No. 1802 dated July 19, 2007.
1	1	(71)	Clerk Stenographer I/II	15/20	
		(72)	Temporary Staff- 1 Planning Officer II	53E	(72) Post to be abolished when vacant. Cabinet Minute No. 3452 dated December 16, 2004.
Scholarship and Advanced Training Division					
1	3	(73)	Senior Human Resource Adviser	65	(73) Two (2) additional posts created with effect from November 14, 2013. Cabinet Minute No. 3220 dated November 14, 2013.
	3	(74)	Human Resource Adviser III	62	(74) Three (3) posts of Human Resource Adviser III created with effect from November 14, 2013. Cabinet Minute No. 3220 dated November 14, 2013.
1	4	(75)	Human Resource Adviser II	59D	(75) Three (3) posts of Human Resource Adviser II created with effect from November 14, 2013. Cabinet Minute No. 3220 dated November 14, 2013.
	4	(76)	Human Resource Adviser I	53	(76) Four (4) posts of Human Resource Adviser I created with effect from November 14, 2013. Cabinet Minute No. 3220 dated November 14, 2013.
3	3	(77)	Human Resource Officer II	53E	
3	3	(78)	Human Resource Officer I	46	
2	2	(79)	Administrative Assistant	35F	
	1	(80)	Accountant I	31C	(80) One (1) post of Accountant I created with effect from November 14, 2013. Cabinet Minute No. 3220 dated November 14, 2013.
	1	(81)	Accounting Assistant	24E	(81) One (1) post of Accounting Assistant created with effect from November 14, 2013. Cabinet Minute No. 3220 dated November 14, 2013.
11	13	(82)	Clerical Establishment- 5 Clerk IV 1 Clerk III 3 Clerk II 1 Clerk Stenographer I/II 2 Clerk Typist I	30C 26C 20C 15/20 13	(82) Two (2) additional posts of Clerk II redeployed from the Trinidad and Tobago Police Service with effect from November 14, 2013. Cabinet Minute No. 3220 dated November 14, 2013. Two (2) Clerk Typist I and one (1) Clerk Stenographer I/II to be abolished when vacant. Cabinet Minute No. 3220 dated November 14, 2013.
Strategic Services Division					
1	1	(83)	Research Officer II	54D	
1	1	(84)	Research Officer I	46	
1	1	(85)	Administrative Assistant	35F	(85)-(89) Posts retained until deployment with the wider Public Service.

Head 31 - Ministry of Public Administration
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2014	2015				
TRINIDAD					
3	3	(86)	Clerical Establishment- 1 Clerk III 1 Clerk Stenographer I/II 1 Clerk Typist I	26C 15/20 13	
1	1	(87)	Estate Constable	17/20	
1	1	(88)	Cleaner	4	
1	1	(89)	Office Attendant	4	
National Information and Communciation Technology Centre					
1	1	(90)	Accounting Assistant	25E	(90) Post to be retained under Head: Ministry of Public Administration.
236	252				

HEAD 34 – MINISTRY OF TRANSPORT

HEAD :- 34 MINISTRY OF TRANSPORT

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 1,157,755,500)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	35,059,613	40,056,920	34,366,620	40,774,000	6,407,380
02 GOODS AND SERVICES	33,552,335	40,977,616	37,136,332	36,981,500	(154,832)
03 MINOR EQUIPMENT PURCHASES	2,677,416	3,229,904	2,869,772	2,558,000	(311,772)
04 CURRENT TRANSFERS AND SUBSIDIES	250,385,908	252,939,760	303,928,752	314,438,000	10,509,248
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	727,174,589	598,827,800	609,230,524	618,904,000	9,673,476
Total Recurrent Expenditure	1,048,849,861	936,032,000	987,532,000	1,013,655,500	26,123,500
CAPITAL					
09 DEVELOPMENT PROGRAMME	67,505,476	157,050,000	137,086,530	144,100,000	7,013,470
Sub-Total Head	1,116,355,337	1,093,082,000	1,124,618,530	1,157,755,500	33,136,970
Development Programme Expenditure funded from the Infrastructure Development Fund	2,250,682	10,910,000	3,000,000	5,900,000	2,900,000
Total Head	1,118,606,019	1,103,992,000	1,127,618,530	1,163,655,500	36,036,970

**Head 34 - Ministry of Transport
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
			TRINIDAD	
		(1)	Minister	
			General Administration	
1	1	(2)	Permanent Secretary	
1	1	(3)	Deputy Permanent Secretary	
1	1	(4)	Executive Secretary	35F
1	1	(5)	Administrative Officer IV	54D
1	1	(6)	Records Manager II	46D
1	1	(7)	Administrative Officer II	46D
1	1	(8)	Assistant Secretary / Manager	46D
1	2	(9)	Administrative Assistant	35F
				(9) One (1) post transferred from Head - Ministry of Works and Infrastructure with effect from July 12, 2011. Trinidad and Tobago Gazette No. 89 dated July 13, 2011.
6	7	(10)	Clerical Establishment - 4 Clerk I 1 Clerk Stenographer IV 1 Clerk Stenographer III 1 Clerk Stenographer II	14 30E 26C 20
				(10) One (1) post of Clerk Stenographer II transferred from Head - Ministry of Works and Infrastructure with effect from July 12, 2011. Trinidad and Tobago Gazette No. 89 dated July 13, 2011.
1	1	(11)	Receptionist	13
1	1	(12)	Maid I	4
1	1	(13)	Cleaner I	4
			Human Resource Management Division	
1	1	(14)	Senior Human Resource Officer	63
1	1	(15)	Human Resource Officer III	58E
1	1	(16)	Human Resource Officer II	53E
1	1	(17)	Clerk III	24E
1	1	(18)	Clerk I	14
1	1	(19)	Clerk Stenographer I/II	15/20
1	1	(20)	Clerk Typist	13
			Registry	
1	1	(21)	Clerk IV	30C
1	1	(22)	Clerk III	24E
2	2	(23)	Clerk II	20C
1	1	(24)	Clerk I	14
			Stores	
1	1	(25)	Clerk II	20C
1	1	(26)	Clerk I	14
			Messenger/ Driver	
2	2	(27)	Messenger I	9
3	3	(28)	Motor Vehicle Driver	17
			Research	
1	1	(29)	Research Officer I	46
			Finance and Accounts	
1	1	(30)	Accountant II	35G
2	2	(31)	Accountant I	31C
4	4	(32)	Accounting Assistant	25E
3	3	(33)	Clerk II	20C
1	1	(34)	Clerk I	14
1	1	(35)	Clerk Typist I	13

**Head 34 - Ministry of Transport
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
			TRINIDAD	
1	1	(36)	Vault Attendant	10
			Internal Audit	
1	1	(37)	Auditor I	35F
1	1	(38)	Auditing Assistant	30C
			Transport Division Administration	
1	1	(39)	Transport Commissioner	62
1	1	(40)	Assistant Transport Commissioner	57A
1	1	(41)	Systems Analyst I	55
1	1	(42)	Administrative Officer II	46D
1	1	(43)	Programmer I	39
4	4	(44)	Computer Operator I	22
1	1	(45)	Administrative Assistant	35F
3	3	(46)	Cashier II	22B
1	1	(47)	Accountant I	31C
1	1	(48)	Accounting Assistant	25E
64	64	(49)	Clerical Establishment -	
			3 Clerk IV	30C
			3 Clerk III	24E
			11 Clerk II	20C
			41 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			4 Clerk Typist I	13
			1 Clerk Stenographer III	26C
6	6	(50)	Watchman	9
3	3	(51)	Cleaner I	4
4	4	(52)	Messenger I	9
6	6	(53)	Port of Spain -	
			3 Cleaner II	10
			3 Cleaner I	4
4	4	(54)	San Fernando -	
			2 Cleaner II	10
			2 Cleaner I	4
		(55)	Extra Assistance	
		(56)	Temporary Staff -	
			1 Project Manager	(56) One (1) post of Project Manager to be classified by the Chief Personnel Officer
			1 Clerk III	24E
			4 Clerk II	20C
			1 Cashier II	22B
			Licensing	
1	1	(57)	Assistant Transport Commissioner	57A
2	2	(58)	Automotive Licensing Officer II	44G
1	1	(59)	Automotive Licensing Officer I	39
1	1	(60)	Motor Vehicle Inspector II	44G
12	12	(61)	Motor Vehicle Inspector I	39
17	17	(62)	Photographer I	22
5	5	(63)	Clerk II	20C
5	5	(64)	Clerk I	14
5	5	(65)	Clerk Typist I	13
8	8	(66)	Driver Licensing Examiner	34
7	7	(67)	Motor Vehicle Attendant	14
1	1	(68)	Motor Vehicle Driver	17
1	1	(69)	Chauffeur I	14
		(70)	Temporary Staff -	
			6 Cashier II	22B

**Head 34 - Ministry of Transport
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
			14	12 Clerk Laminator
			14	12 Clerk I
			13	12 Clerk Typist I
			21	12 Special Reserve Police Constable
			20C	12 Clerk II
		(71)		Temporary Staff - (Maxi Taxi Service)
			54D	1 Administrative Officer IV
			35F	1 Administrative Assistant
			20C	1 Clerk II
			14	2 Clerk I
			19C	1 Clerk Typist II
				Roads
1	1	(72)	57A	Assistant Transport Commissioner
1	1	(73)	44G	Motor Vehicle Supervisor II
2	2	(74)	39	Motor Vehicle Supervisor I
2	2	(75)	34	Traffic Safety Officer
6	6	(76)	31C	Motor Vehicle Officer II
29	29	(77)	24C	Motor Vehicle Officer I
		(78)		Temporary Staff (Priority Bus Route Management Committee)
			20	1 Clerk Stenographer II
				District Offices
6	6	(79)	39	Automotive Licensing Officer I
8	8	(80)	39	Motor Vehicle Inspector I
4	4	(81)	39	Motor Vehicle Supervisor I
4	4	(82)	31C	Motor Vehicle Officer II
24	24	(83)	24C	Motor Vehicle Officer I
4	4	(84)	34	Driver Licensing Examiner
8	8	(85)	14	Motor Vehicle Attendant
36	36	(86)		Clerical Establishment -
			24E	4 Clerk III
			20C	4 Clerk II
			14	24 Clerk I
			13	4 Clerk Typist I
4	4	(87)	22B	Cashier II
4	4	(88)	9	Messenger I
4	4	(89)	4	Cleaner I
16	16	(90)	17/20C	Estate Constable
1	1	(91)	14	Chauffeur I
				Maritime Services
				General Administration
1	1	(92)	66	Director Maritime Services
1	1	(93)	63	Deputy Director Maritime Services
1	1	(94)	49D	Superintendent Mercantile Marine
2	2	(95)	40	Assistant Superintendent Mercantile Marine
1	1	(96)	54D	Administrative Officer IV
1	1	(97)	35F	Administrative Assistant
8	8	(98)		Clerical Establishment-
			24E	1 Clerk III
			20C	2 Clerk II
			14	3 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	1 Clerk Typist I
1	1	(99)	9	Messenger I

**Head 34 - Ministry of Transport
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
				Navigational Aids Maintenance And Transport Navigational Aids
1		1 (100)	45	Superintendent of Lighthouses
1		1 (101)	35	Hydrographer
1		1 (102)	31B	Navigational Aids Maintenance Officer II
2		2 (103)	24B	Navigational Aids Maintenance Officer I
4		4 (104)	17	Navigational Aids Assistant
3		3 (105)	17G	Lighthouse Keeper II
5		5 (106)	15	Lighthouse Keeper I
1		1 (107)	17	Chauffeur/Messenger
				Launches and Vehicles
1		1 (108)	26G	Launch Supervisor
1		1 (109)	24C	Coxswain II
4		4 (110)	18G	Coxswain I
2		2 (111)	21F	Coxswain Engineer
1		1 (112)	21F	Launch Mechanic II
4		4 (113)	18	Launch Mechanic I
1		1 (114)	20	Marine Electrician
3		3 (115)	17F	Deckhand II
6		6 (116)	14	Deckhand I
2		2 (117)	17	Chauffeur/Messenger
				Surveys and Inspection
1		1 (118)	59D	Principal Marine Supervisor
2		2 (119)	53	Marine Surveyor (Nautical)
1		1 (120)	53	Marine Surveyor (Engineering)
1		1 (121)	40	Marine Surveyor (Small Craft)
448	450			

HEAD 35 – MINISTRY OF TOURISM

HEAD :- 35 MINISTRY OF TOURISM

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 224,579,207)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	32,345,529	29,360,000	35,939,800	36,127,000	187,200
02 GOODS AND SERVICES	86,858,574	107,819,125	97,528,389	95,479,465	(2,048,924)
03 MINOR EQUIPMENT PURCHASES	861,016	825,520	825,520	1,557,000	731,480
04 CURRENT TRANSFERS AND SUBSIDIES	43,124,087	46,880,625	44,833,843	49,271,742	4,437,899
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	6,484,950	7,452,730	7,877,730	13,444,000	5,566,270
Total Recurrent Expenditure	169,674,156	192,338,000	187,005,282	195,879,207	8,873,925
CAPITAL					
09 DEVELOPMENT PROGRAMME	21,842,124	54,600,000	54,600,000	28,700,000	(25,900,000)
Sub-Total Head	191,516,280	246,938,000	241,605,282	224,579,207	(17,026,075)
Development Programme Expenditure funded from the Infrastructure Development Fund	14,996,811	16,000,000	6,000,000	45,000,000	39,000,000
Total Head	206,513,091	262,938,000	247,605,282	269,579,207	21,973,925

**Head 35 - Ministry of Tourism
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Parliamentary Secretary
1	1	(4)		Permanent Secretary
1	1	(5)		Deputy Permanent Secretary
				Administrative Services Unit
1	1	(6)	54D	Administrative Officer IV
1	1	(7)	46D	Administrative Officer II
1	1	(8)	35F	Auditor I
		(9)		Temporary Staff:
		1	30C	Auditing Assistant
10	10	(10)		Clerical Establishment-
		1	35F	Executive Secretary
		1	30E	Clerk Stenographer IV
		1	30C	Clerk IV
		1	24E	Clerk III
		1	20C	Clerk II
		1	14	Clerk I
		1	26C	Clerk Stenographer III
		2	13	Clerk Typist I
		1	13	Clerk Typist I
1	1	(11)	17	Chauffeur/Messenger
1	1	(12)	9	Messenger I
1	1	(13)	4	Maid I
				Finance and Accounts
1	1	(14)	35G	Accountant II
2	2	(15)	31C	Accountant I
3	3	(16)	25E	Accounting Assistant
		(17)		Temporary Staff-
		1	25E	Accounting Assistant
7	7	(18)		Clerical Establishment
		2	20C	Clerk II
		4	14	Clerk I
		1	13	Clerk Typist I
				Research, Planning, Policy and Project Management Unit
1	1	(19)	66	Director of Research and Planning
1	1	(20)	60	Senior Research Officer
1	1	(21)	54D	Research Officer II
2	2	(22)	46	Research Officer I
2	2	(23)	26C	Clerk Stenographer III
1	1	(24)	15/20	Clerk Stenographer I/II
				Investment Facilitation and Monitoring Unit
1	1	(25)	63	Senior Business Analyst
1	1	(26)	59D	Business Analyst
1	1	(27)	54D	Research Officer II
2	2	(28)	46	Research Officer I
				Information Technology Services Unit
1	1	(29)	54D	Research Officer II
				Human Resource Management Unit
1	1	(30)	67	Director, Human Resource Services
1	1	(31)	63	Senior Human Resource Officer
1	1	(32)	58E	Human Resource Officer III
2	2	(33)	53E	Human Resource Officer II

**Head 35 - Ministry of Tourism
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2014	2015			
			TRINIDAD	
3	3	(34)	Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk Typist I	24E 20C 13
			Lifeguard Services	
1	1	(35)	Engineering Assistant III	38G
1	1	(36)	Research Assistant II	35G
1	1	(37)	Lifeguard Supervisor II	34F
3	3	(38)	Lifeguard Supervisor I	28G
2	2	(39)	Chauffeur/Messenger	17
61	61			

HEAD 37 – INTEGRITY COMMISSION

HEAD :- 37 INTEGRITY COMMISSION

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the OFFICE of the INTEGRITY COMMISSION
(\$ 26,887,100)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INTEGRITY COMMISSION

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,668,148	2,055,500	3,081,150	2,647,000	(434,150)
02 GOODS AND SERVICES	14,846,879	24,108,100	18,025,200	21,840,100	3,814,900
03 MINOR EQUIPMENT PURCHASES	501,598	2,400,000	2,400,000	2,400,000	-
Total Recurrent Expenditure	17,016,625	28,563,600	23,506,350	26,887,100	3,380,750
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	500,000	4,700,000	-	(4,700,000)
Total Head	17,016,625	29,063,600	28,206,350	26,887,100	(1,319,250)

**Head 37 - Integrity Commission
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
			TRINIDAD		
		(1)	Chairman		
		(2)	Deputy Chairman		
		(3)	Members		
1	1	(4)	Registrar, Integrity Commission	Group 3B	(5) Post to be classified by the Chief Personnel Officer. To be reviewed after one (1) year working experience to determine whether office should be placed under the purview of the Salaries Review Commission. Cabinet Minute No. 2625 dated September 18, 2008.
1	1	(5)	Deputy Registrar, Integrity Commission		
1	1	(6)	Executive Secretary	35F	
1	1	(7)	Clerk Stenographer III	26C	
1	1	(8)	Accounting Assistant	25E	
1	1	(9)	Clerk III	24E	
1	1	(10)	Clerk II	20C	
1	1	(11)	Orderly	17/20C	
1	1	(12)	Messenger I	9	
1	1	(13)	Maid I	4	
10	10				

HEAD 38 – ENVIRONMENTAL COMMISSION

HEAD :- 38 ENVIRONMENTAL COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the OFFICE of the ENVIRONMENTAL COMMISSION
(\$ 17,887,600)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ENVIRONMENTAL COMMISSION

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,915,555	4,051,240	6,170,140	4,938,800	(1,231,340)
02 GOODS AND SERVICES	3,911,297	7,376,920	6,680,809	9,218,800	2,537,991
03 MINOR EQUIPMENT PURCHASES	632,950	745,600	851,000	1,330,000	479,000
Total Recurrent Expenditure	7,459,802	12,173,760	13,701,949	15,487,600	1,785,651
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	2,000,000	800,000	2,400,000	1,600,000
Total Head	7,459,802	14,173,760	14,501,949	17,887,600	3,385,651

**Head 38 - Environmental Commission
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD Environmental Commission				
		(1)	Chairman	
		(2)	Deputy Chairman	
1	1	(3)	Registrar	Group J5
	1	(4)	Legal Research Officer I	Group L7B
				(4) One (1) post of Legal Research Officer I created with effect from January 2, 2014. Cabinet Minute No. 8 dated January 2, 2014.
2	2	(5)	C.A.T. Reporter	(5) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 78 dated January 17, 2008.
1	1	(6)	Research Officer II	54D
				(6) Post to be redeployed to the wider Public Service Cabinet Minute No. 8 dated January 2, 2014.
1	1	(7)	Administrative Officer II	46D
1	1	(8)	Librarian I	46
1	1	(9)	Executive Secretary	35F
1	1	(10)	Accounting Assistant	25E
3	3	(11)	Verbatim Reporter I	30E
1	1	(12)	Clerk Stenographer IV	30E
1	1	(13)	Clerk Stenographer III	26C
2	2	(14)	Bailiff I	21/24C
	1	(15)	Clerk III	24E
				(15) One (1) post of Clerk III created with effect from, January 2, 2014. Cabinet Minute No. 8 dated January 2, 2014.
1	1	(16)	Clerk II	20C
2	2	(17)	Clerk Stenographer I / II	15/20
1	2	(18)	Chauffeur/Messenger	17
				(18) One (1) post of Chauffeur/Messenger created with effect from January 2, 2014. Cabinet Minute No. 8 dated January 2, 2014.
1	1	(19)	Clerk I	14
1	1	(20)	Receptionist/Telephone Operator	13
1	1	(21)	Office Attendant	4
1	1	(22)	Orderly	17/20
23	26			

HEAD 39 – MINISTRY OF PUBLIC UTILITIES

HEAD :- 39 MINISTRY OF PUBLIC UTILITIES

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 805,113,400)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	31,142,811	32,652,000	33,454,600	34,185,400	730,800
02 GOODS AND SERVICES	124,042,399	143,086,000	139,029,000	156,662,700	17,633,700
03 MINOR EQUIPMENT PURCHASES	1,942,994	3,700,000	3,200,000	4,740,000	1,540,000
04 CURRENT TRANSFERS AND SUBSIDIES	515,130,010	442,250,300	442,250,300	438,296,300	(3,954,000)
Total Recurrent Expenditure	672,258,214	621,688,300	617,933,900	633,884,400	15,950,500
CAPITAL					
09 DEVELOPMENT PROGRAMME	74,328,421	111,700,000	107,700,000	171,229,000	63,529,000
Total Head	746,586,635	733,388,300	725,633,900	805,113,400	79,479,500

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
			TRINIDAD	
		(1)	Minister	
			General Administration	
1	1	(2)	Permanent Secretary	
1	1	(3)	Deputy Permanent Secretary	
1	1	(4)	Administrative Officer IV	54D
1	1	(5)	Clerk Stenographer IV	30E
1	1	(6)	Administrative Officer II	46D
			Economic Research Policy and Planning Division	
1	1	(7)	Director, Economic Research and Planning	67
1	1	(8)	Senior Economist	60
2	2	(9)	Economist II	53E
1	1	(10)	Economist I	46
1	1	(11)	Accountant IV	59D
			Customer Service Unit	
1	1	(12)	Complaints Officer	25
			Human Resource Management Unit	
1	1	(13)	Director, Human Resource Services	67
1	1	(14)	Senior, Human Resource Officer	63
1	1	(15)	Human Resource Officer III	58E
2	2	(16)	Human Resource Officer II	53E
1	1	(17)	Human Resource Officer I	46
1	1	(18)	Clerk IV	30C
3	3	(19)	Clerk III	24E
3	3	(20)	Clerk II	20C
1	1	(21)	Clerk I	14
2	2	(22)	Clerk Stenographer I/II	15/20
			Finance and Accounting Unit	
1	1	(23)	Director, Finance and Accounts	65
1	1	(24)	Accounting Executive I	54
1	1	(25)	Accountant II	35G
3	3	(26)	Accountant I	31C
6	6	(27)	Accounting Assistant	25E
4	4	(28)	Clerk II	20C
5	5	(29)	Clerk I	14
3	3	(30)	Clerk Typist I	13
1	1	(31)	Vault Attendant I	10
			Internal Audit	
1	1	(32)	Auditor II	42E
1	1	(33)	Auditor I	35F
3	3	(34)	Auditing Assistant	30C

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
Administrative Support Services Unit				
1	1	(35)	Executive Secretary	35F
1	1	(36)	Administrative Officer II	46D
1	1	(37)	Clerk Stenographer III	26C
1	1	(38)	Clerk IV	30C
1	1	(39)	Clerk III	24E
2	2	(40)	Clerk II	20C
4	4	(41)	Clerk I	14
4	4	(42)	Clerk Stenographer I/II	15/20
2	2	(43)	Clerk Typist I	13
2	2	(44)	Chauffeur/Messenger	17
1	1	(45)	Estate Constable	17/20C
1	1	(46)	Maid I	4
1	1	(47)	Records Manager II	46D
1	1	(48)	Messenger I	9
Electrical Inspectorate				
1	1	(49)	Chief Electrical Inspector	63
1	1	(50)	Deputy Chief Electrical Inspector	59D
2	2	(51)	Electrical Inspector III	46G
5	5	(52)	Electrical Inspector II	42G
22	22	(53)	Electrical Inspector I	38
11	11	(54)	Clerical Establishment-	
			1 Clerk III	24E
			3 Clerk II	20C
			5 Clerk I	14
			2 Clerk Typist I	13
2	2	(55)	Chauffeur/Messenger	17
2	2	(56)	Messenger I	9
2	2	(57)	Cleaner I	4
Government Printery				
1	1	(58)	Government Printer	61
1	1	(59)	Assistant Government Printer	54C
1	1	(60)	Administrative Officer II	46D
1	1	(61)	Printing Supervisor III	42F
24	24	(62)	Clerical Establishment:	
			1 Clerk IV	30C
			1 Clerk III	24E
			4 Clerk II	20C
			14 Clerk I	14
			4 Clerk Typist I	13
1	1	(63)	Accountant I	31C
1	1	(64)	Accounting Assistant	25E
		(65)	2 Part-Time Cleaner	
Work Control Section				
1	1	(66)	Printing Supervisor II	36G
2	2	(67)	Printing Supervisor I	32E
4	4	(68)	Printing Operator V	28E

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2014	2015			
TRINIDAD				
Composing				
1	1	(69)	Printing Supervisor I	32E
5	5	(70)	Printing Operator V	28E
8	8	(71)	Printing Operator IV	24D
21	21	(72)	Printing Operator III	22D
41	41	(73)	Printing Operator II	19F
16	16	(74)	Printing Operator I	16
1	1	(75)	Smelter	15
Proof Reading Section				
1	1	(76)	Printing Supervisor I	32E
6	6	(77)	Printing Operator V	28E
6	6	(78)	Printing Operator I	16
Press Section (Letterpress)				
1	1	(79)	Printing Supervisor I	32E
2	2	(80)	Printing Operator V	28E
1	1	(81)	Printing Operator IV	24D
1	1	(82)	Printing Operator III	22D
17	17	(83)	Printing Operator II	19F
7	7	(84)	Printing Operator I	16
1	1	(85)	Roller Maker	15
Offset				
1	1	(86)	Printing Supervisor I	32E
2	2	(87)	Printing Operator V	28E
1	1	(88)	Printing Operator IV	24D
1	1	(89)	Printing Operator III	22D
13	13	(90)	Printing Operator II	19F
4	4	(91)	Printing Operator I	16
Binding Section				
2	2	(92)	Printing Supervisor I	32E
6	6	(93)	Printing Operator V	28E
5	5	(94)	Printing Operator IV	24D
3	3	(95)	Printing Operator III	22D
87	87	(96)	Printing Operator II	19F
32	32	(97)	Printing Operator I	16
Printing Engineering Section				
1	1	(98)	Printing Mechanical Supervisor II	36G
2	2	(99)	Printing Mechanical Supervisor I	32B
6	6	(100)	Printing Mechanic I	19F
Office Machines Section				
1	1	(101)	Printing Mechanical Supervisor II	36G
1	1	(102)	Printing Mechanical Supervisor I	32B
1	1	(103)	Printing Mechanic II	24D
12	12	(104)	Printing Mechanic I	19F
4	4	(105)	Printing Mechanic Assistant	16

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
TRINIDAD					
Printing and Stationery Store Section					
1	1	(106)	Storekeeper III	31F	
1	1	(107)	Storekeeper II	28E	
2	2	(108)	Storekeeper I	24E	
2	2	(109)	Store Clerk I	14	
3	3	(110)	Stores Attendant/Operator	13	(110) Post reclassified/redesignated with effect from May 1, 1981. Ministerial Minute No. 7 of 2013 dated October 30, 2013.
Sales Section					
1	1	(111)	Sales Officer	30	
1	1	(112)	Cashier	15	
2	2	(113)	Clerical Establishment: 1 Clerk II 1 Clerk Typist I	20C 13	
1	1	(114)	Stores Attendant/Operator	13	(114) Post reclassified/redesignated with effect from May 1, 1981. Ministerial Minute No. 7 of 2013 dated October 30, 2013.
General					
1	1	(115)	Printing Training Officer	36G	
1	1	(116)	Library Assistant II	25	
2	2	(117)	Timekeeper	14	
3	3	(118)	Motor Vehicle Driver	17	
1	1	(119)	Printing Assistant II	12F	
13	13	(120)	Printing Assistant I	9	
1	1	(121)	Messenger I	9	
		(122)	1 Part-Time Cleaner		
30	30	(123)	Apprentice		
		(124)	Temporary Staff:		
			3 Printing Operator I	16	
			1 Printing Supervisor II	36G	
			5 Printing Supervisor I	32E	
			1 Printing Mechanical Supervisor I	32B	
			8 Printing Operator V	28E	
			4 Printing Operator IV	24D	
			9 Printing Operator III	22D	
			37 Printing Operator II	19F	
			22 Printing Operator I	16	
			2 Printing Mechanic I	19F	
			1 Printing Assistant II	12F	
			5 Printing Assistant I	9	
			1 Storekeeper I	24E	
			1 Store Clerk I	14	
			1 Timekeeper	8	
			2 Motor Vehicle Driver	17	
			1 Estate Constable	17/20C	
553	553				

**HEAD 40 – MINISTRY OF ENERGY AND ENERGY
AFFAIRS**

HEAD :- 40 MINISTRY OF ENERGY AND ENERGY AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 6,161,666,600)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	29,851,424	32,915,700	28,848,900	29,522,900	674,000
02 GOODS AND SERVICES	70,251,230	119,393,522	80,248,384	96,605,300	16,356,916
03 MINOR EQUIPMENT PURCHASES	3,157,473	4,961,316	4,764,090	3,890,000	(874,090)
04 CURRENT TRANSFERS AND SUBSIDIES	4,465,747,951	7,013,518,642	7,011,115,868	6,010,765,400	(1,000,350,468)
Total Recurrent Expenditure	4,569,008,078	7,170,789,180	7,124,977,242	6,140,783,600	(984,193,642)
CAPITAL					
09 DEVELOPMENT PROGRAMME	18,211,306	10,100,000	10,100,000	20,883,000	10,783,000
Sub-Total Head	4,587,219,384	7,180,889,180	7,135,077,242	6,161,666,600	(973,410,642)
Development Programme Expenditure funded from the Infrastructure Development Fund	319,592,198	573,000,000	542,000,000	104,000,000	(438,000,000)
Total Head	4,906,811,582	7,753,889,180	7,677,077,242	6,265,666,600	(1,411,410,642)

Head 40 - Ministry of Energy and Energy Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
		(1)	Minister	
		(2)	Personal Assistant to Minister	
				General Administration
1	1	(3)	Permanent Secretary	
1	1	(4)	Deputy Permanent Secretary	
1	1	(5)	Chief Technical Officer	68
1	1	(6)	Administrative Officer V	61
2	2	(7)	Administrative Officer II	46D
2	2	(8)	Administrative Assistant	35F
1	1	(9)	Records Manager I	35F
15	15	(10)	Clerical Establishment-	
			1 Clerk IV	30C
			1 Clerk III	24E
			3 Clerk II	20C
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			3 Clerk I	14
			1 Clerk Typist I	13
1	1	(11)	Maid II	6
1	1	(12)	Messenger II	14D
3	3	(13)	Messenger I	9
2	2	(14)	Motor Vehicle Driver	17
2	2	(15)	Estate Constable	20C
3	3	(16)	Telephone Operator/Receptionist	13
				Human Resource Services
1	1	(17)	Director, Human Resource Services	67
1	1	(18)	Senior Human Resource Officer	63
1	1	(19)	Human Resource Officer III	58E
1	2	(20)	Human Resource Officer II	53E
2	2	(21)	Human Resource Officer I	46
1	1	(22)	Clerk Stenographer III	26C
				Accounts
1	1	(23)	Accountant II	35G
1	1	(24)	Accountant I	31C
6	6	(25)	Accounting Assistant	25E
5	5	(26)	Clerical Establishment-	
			2 Clerk II	20C
			2 Clerk I	14
			1 Clerk Typist	13
				Energy Planning
1	1	(27)	Director, Energy Planning	68
3	3	(28)	Senior Energy Analyst	66
1	1	(29)	Senior Chemical Engineer	63
1	1	(30)	Senior Business Analyst	63
2	1	(31)	Petroleum Accountant	61
4	4	(32)	Senior Planning Officer	60
1	1	(33)	Petroleum Engineer I/II	53/59
4	4	(34)	Planning Officer II	53E
5	5	(35)	Planning Officer I	46
3	3	(36)	Revenue Officer II	34
2	2	(37)	Petroleum Engineering Assistant II	29C

(5) Post retained for two (2) years Cabinet Minute No. 2258 dated August 14, 2014

(20) One post created. Cabinet Minute No. 1374 dated May 28, 2009

(31) One post abolished. Cabinet Minute No.1374 dated May 28, 2009

Head 40 - Ministry of Energy and Energy Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
4	4	(38)	Clerical Establishment- 2 Clerk Stenographer III 1 Clerk Stenographer I/II 1 Clerk Typist I	26C 15/20 13
Engineering				
1	1	(39)	Director, Energy and Energy-based Technical Services	66
3	3	(40)	Senior Petroleum Engineer	63
6	6	(41)	Petroleum Engineer I/II	53/59
1	1	(42)	Chemical Engineer I/II	53/59
1	1	(43)	Petroleum Chemist	53
1	1	(44)	Petroleum Engineering Assistant III	34F
1	1	(45)	Computer Operator II	29B
3	3	(46)	Petroleum Engineering Assistant II	29C
4	4	(47)	Petroleum Engineering Assistant I	23
6	6	(48)	Clerical Establishment- 1 Clerk II 2 Clerk I 2 Clerk Stenographer I/II 1 Clerk Typist I	20C 14 15/20 13
Geology and Geophysics				
1	1	(49)	Director, Geology and Geophysics	66 (49) Post to be abolished when vacant.
2	2	(50)	Senior Geologist	63 Cabinet Minute no. 1374 dated May 28, 2009
1	1	(51)	Senior Geophysicist	63
7	7	(52)	Geologist I/II	53/59
1	1	(53)	Geophysicist I/II	53/59
2		(54)	Mining Inspector	40 (54) Two posts abolished. Cabinet Minute No.1374 dated May 28, 2009
2		(55)	Mining Survey Technician	34 (55) Two posts abolished. Cabinet Minute No.1374 dated May 28, 2009
1	1	(56)	Draughtsman III	34G
5	2	(57)	Draughtsman II	30F (57) Three posts abolished. Cabinet Minute No.1374 dated May 28, 2009
4	2	(58)	Draughtsman I	27A (58) Two posts abolished. Cabinet Minute No.1374 dated May 28, 2009
2	2	(59)	Geologist Assistant	29
6	6	(60)	Clerical Establishment- 2 Clerk Stenographer II 2 Clerk I 2 Clerk Typist I	20 14 13
Legal				
	1	(61)	Chief State Counsel, Energy	(61) and (62) Two posts created. Cabinet Minute No. 1374 dated May 28, 2009. Posts to be classified by the Chief Personnel Officer
	1	(62)	Assistant Chief State Counsel, Energy	
3	3	(63)	Senior State Counsel	Group L4B Formerly Items (31) and (89)
	1	(64)	State Counsel III	Group L5B (64) One post created. Cabinet Minute No. 1374 dated May 28, 2009.
1	1	(65)	State Counsel II	Group L6A
1	1	(66)	Clerk Stenographer I/II	15/20
Library				
1	1	(67)	Librarian III	56G
1	1	(68)	Librarian I	46
1	1	(69)	Library Assistant II	25
1	1	(70)	Library Assistant I	17
1	1	(71)	Clerk Typist I	13
Operations				
1		(72)	Director, Energy and Energy-based Operations	66 (72) Post abolished. Cabinet Minute No.1374 dated May 28, 2009
1	1	(73)	Senior Petroleum Engineer	63
1	1	(74)	Senior Chemical Engineer	63
1	1	(75)	Chief Mechanical Engineer	62
1	1	(76)	Mechanical Engineer II	59D
3	3	(77)	Chemical Engineer I/II	53/59

Head 40 - Ministry of Energy and Energy Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
9	9	(78)	Petroleum Engineer I/II	53/59
1	1	(79)	Mechanical Engineer I	53
2	2	(80)	Petroleum Inspector III	48F
5	5	(81)	Petroleum Inspector II	44G
21	21	(82)	Petroleum Inspector I	40
1	1	(83)	Administrative Officer II	46D
1	1	(84)	Petroleum Engineering Assistant III	34F
2	2	(85)	Petroleum Engineering Assistant II	29C
6	6	(86)	Petroleum Engineering Assistant I	23
8	8	(87)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(88)	Messenger II	14D
1	1	(89)	Maid I	4
Minerals Division				
1	1	(90)	Director	(90) Post to be classified by the Chief Personnel Officer
2	2	(91)	Senior Geologist	63
6	6	(92)	Geologist I/II	53/59
1	1	(93)	Geoscience Surveyor I/II	(93) Post to be classified by the Chief Personnel Officer
2	2	(94)	Geologist Assistant I	29
1	1	(95)	Draughtsman III	34G
2	2	(96)	Draughtsman II	30F
2	2	(97)	Mining Survey Technician	34
4	4	(98)	Mining Inspector	40
6	6	(99)	Clerical Establishment-	
			1 Clerk IV	30C
			2 Clerk Typist II	19C
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Typist I	13
Commercial Evaluation Division				
1	1	(100)	Director, Commercial Evaluation	(100) Post to be classified by Chief Personnel Officer.
1	1	(101)	Senior Chemical Engineer	63
2	2	(102)	Geologist I/II	53/59
Contract Management Division				
1	1	(103)	Director, Contract Management	(103) Post to be classified by Chief Personnel Officer.
1	1	(104)	Senior Petroleum Engineer	63
2	2	(105)	Petroleum Engineer I/II	53/59
1	1	(106)	Planning Officer II	53E
LNG and Gas Exports Division				
1	1	(107)	Director, LNG and Gas Exports	(107) Post to be classified by Chief Personnel Officer.
1	1	(108)	Mechanical Engineer II	59D
1	1	(109)	Chemical Engineer I/II	53/59
1	1	(110)	Planning Officer II	53E
1	1	(111)	Mechanical Engineer I	53

Head 40 - Ministry of Energy and Energy Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2014	2015				
TRINIDAD					
Resource Management Division					
1	1	(112)	Director, Resource Management		(112) Post to be classified by Chief Personnel Officer.
1	1	(113)	Senior Geophysicist	63	
1	1	(114)	Senior Petroleum Engineer	63	
1	1	(115)	Mechanical Engineer II	59D	
2	2	(116)	Mechanical Engineer I	53	
3	3	(117)	Geophysicist I/II	53/59	
2	2	(118)	Petroleum Engineer I/II	53/59	
1	1	(119)	Chemical Engineer I/II	53/59	
2	2	(120)	Petroleum Chemist	53	
1	1	(121)	Geologist I/II	53/59	
2	2	(122)	Petroleum Inspector I/II	44G	
Downstream and Retail Marketing Division					
1		(123)	Director, Downstream and Retail Marketing		(123) Post abolished. Cabinet Minute No.1374 dated May 28, 2009
Information Technology Unit					
1	1	(124)	E.D.P. Manager	63	
1	1	(125)	Systems Analyst II	59E	
3	3	(126)	Systems Analyst I	55	
Internal Audit Unit					
1	1	(127)	Auditor II	42E	
1	1	(128)	Auditor I	35F	
2	2	(129)	Auditing Assistant	30C	
Auditing Services Unit					
1	1	(130)	Manager, Oil Audit		(130) - (132) Posts to be classified by Chief Personnel Officer.
2	2	(131)	Senior Oil Auditor		
4	4	(132)	Assistant Oil Auditor		
Corporate Services Group					
	1	(133)	Director, Corporate Services	68	(133) One post created. Cabinet Minute No. 1374 dated May 28, 2009
299	292				

HEAD 42 – MINISTRY OF LOCAL GOVERNMENT

HEAD :- 42 MINISTRY OF LOCAL GOVERNMENT

1-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 2,469,899,125)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	76,491,032	79,246,000	72,352,000	75,746,000	3,394,000
02 GOODS AND SERVICES	75,030,170	70,409,000	63,929,000	59,433,000	(4,496,000)
03 MINOR EQUIPMENT PURCHASES	859,170	2,075,000	1,655,000	1,545,000	(110,000)
04 CURRENT TRANSFERS AND SUBSIDIES	88,018,810	95,300,000	96,300,000	99,380,325	3,080,325
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,670,426,121	1,658,505,000	2,083,563,000	1,899,159,800	(184,403,200)
Total Recurrent Expenditure	1,910,825,303	1,905,535,000	2,317,799,000	2,135,264,125	(182,534,875)
CAPITAL					
09 DEVELOPMENT PROGRAMME	223,925,014	327,150,000	318,086,600	334,635,000	16,548,400
Sub-Total Head	2,134,750,317	2,232,685,000	2,635,885,600	2,469,899,125	(165,986,475)
Development Programme Expenditure funded from the Infrastructure Development Fund	416,716,733	215,000,000	337,000,000	180,000,000	(157,000,000)
Total Head	2,551,467,050	2,447,685,000	2,972,885,600	2,649,899,125	(322,986,475)

Head 42 - Ministry of Local Government
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
		(1)		Minister
				GENERAL ADMINISTRATION
1	1	(2)		Permanent Secretary
2	2	(3)		Deputy Permanent Secretary
1	1	(4)	67	Director Municipal Corporations Relations
		(5)		Temporary Staff:
			65	1 Director, Finance and Accounts
1	1	(6)	61	Administrative Officer V
1	1	(7)	58E	Accounting Executive II
2	2	(8)	54	Accounting Executive I
1	1	(9)	54D	Administrative Officer IV
2	2	(10)	46D	Administrative Officer II
1	1	(11)	35F	Administrative Assistant
1	1	(12)	46D	Personnel and Industrial Relations Officer II
1	1	(13)	35F	Personnel and Industrial Relations Officer I
1	1	(14)	46D	Records Manager II
1	1	(15)	46	Economist I
1	1	(16)	46	Training Officer I
1	1	(17)	65	Technical Officer
2	2	(18)	59D	Civil Engineer II
1	1	(19)	59D	Public Health Engineer
1	1	(20)	59D	Drainage Engineer
2	2	(21)	53	Civil Engineer I
1	1	(22)	53	Mechanical Engineer
1	1	(23)	49G	Project Officer II
4	4	(24)	45	Project Officer I
1	1	(25)	38G	Electrical Supervisor
1	1	(26)	34E	Electrical Foreman II
3	3	(27)	38G	Engineering Surveying Technician III
2	2	(28)	34E	Engineer Surveying Technician II
2	2	(29)	38G	Engineering Assistant III
3	3	(30)	35	Quantity Surveyor Assistant III
2	2	(31)	23C	Quantity Surveyor Assistant II
2	2	(32)	34G	Draughtsman III
1	1	(33)	30F	Draughtsman II
1	1	(34)	35G	Accountant II
1	1	(35)	31C	Accountant I
3	3	(36)	25E	Accounting Assistant
1	1	(37)	53	Auditor III
1	1	(38)	42E	Auditor II
3	3	(39)	35F	Auditor I
3	3	(40)	30C	Auditing Assistant
1	1	(41)	25	Library Assistant II
44	44	(42)		Clerical Establishment
			35F	1 Executive Secretary
			30C	7 Clerk IV
			24E	9 Clerk III
			20C	10 Clerk II
			14	5 Clerk I
			30E	1 Clerk Stenographer IV
			20/26C	1 Clerk Stenographer II/III
			26C	1 Clerk Stenographer III
			15/20	3 Clerk Stenographer I/II
			13	6 Clerk Typist I

**Head 42 - Ministry of Local Government
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
1	1	(43)	Messenger II	14D
3	3	(44)	Messenger I	9
1	1	(45)	Chauffeur I	14
1	1	(46)	Vault Attendant	10
2	2	(47)	Cleaner I	4
1	1	(48)	Maid II	6
1	1	(49)	Receptionist/Telephone Operator	13
1	1	(50)	Duplicating Machine Operator	13
PLANNING UNIT				
1	1	(51)	Senior Planning Officer	60
1	1	(52)	Planning Officer II	53E
15	15	(53)	Planning Officer I	46
HUMAN RESOURCE MANGEMENT UNIT				
2	2	(54)	Human Resource Officer III	58E
3	3	(55)	Human Resource Officer II	53E
1	1	(56)	Director Human Resources	67
1	1	(57)	Senior Human Resource Officer	63
3	3	(58)	Human Resource Officer I	46
		(59)	Temporary Staff: 1 System Analyst I	55
LOCAL GOVERNMENT				
10	10	(60)	Chief Executive Officer	67
10	10	(61)	Deputy Chief Executive Officer	63
10	10	(62)	Administrative Officer II	46D
10	10	(63)	County Superintendent	46D
10	10	(64)	Public Health Inspector III	45F
20	20	(65)	Public Health Inspector II	40F
7	7	(66)	Personnel and Industrial Relations Officer I	35F
7	7	(67)	Administrative Assistant	35F
7	7	(68)	Works Supervisor III	38G
7	7	(69)	Works Supervisor I	28
13	13	(70)	Clerk IV	30C
7	7	(71)	Accountant II	35G
7	7	(72)	Accountant I	31C
14	14	(73)	Accounting Assistant	25E
1	1	(74)	Paymaster II	32E
2	2	(75)	Paymaster I	28C
		(76)	Paymaster I (Temporary)	28C
352	352	(77)	Clerical Establishment 10 Clerk Stenographer III 30 Clerk Stenographer I/II 38 Clerk Typist I 5 Clerk III 99 Clerk II 170 Clerk I	26C 15/20 13 24E 20C 14
7	7	(78)	Road Officer III	38G
12	12	(79)	Road Officer II	34G
28	28	(80)	Road Officer I	30
7	7	(81)	Workshop Foreman	28

Head 42 - Ministry of Local Government
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2014	2015				
TRINIDAD					
2	2	(82)	Transport Foreman I	22	
5	5	(83)	Building Inspector I	34	
2	2	(84)	Sanitation Foreman II	28	
9	9	(85)	Sanitation Foreman I	18	
7	7	(86)	Storekeeper I	24E	
10	10	(87)	Stores Attendant	8	
10	10	(88)	Corporation Secretary	46	(88)-(91) Classification to be reviewed one (1) year from the date offices are filled or when the organizational structures are formalized whichever is sooner.
10	10	(89)	Treasurer	59	
10	10	(90)	Engineer	59	
10	10	(91)	Medical Officer of Health	62	
22	22	(92)	Clerical Establishment -		
			11 Clerk II	20C	
			11 Clerk I	14	
17	17	(93)	Messenger I	9	
7	7	(94)	Vault Attendant I	10	
1	1	(95)	Chauffeur/Messenger	17	
2	2	(96)	Motor Vehicle Driver	17	
2	2	(97)	Duplicating Machine Operator	13	
1	1	(98)	Estate Constable	17/20C	(98)-(99) Posts to be abolished when vacant. Cabinet Minute No. 2385 dated December 6, 2000.
7	5	(99)	Environmental Sanitation Patrolman	17	
8	8	(100)	Cleaner I	4	
7	7	(101)	Maid I	4	
4	4	(102)	Canine Control Worker	10	
55	55	(103)	Cleaner/Watchman	9	
1	1	(104)	Caretaker/Watchman	9	
MUNICIPAL POLICE SERVICE					
10	10	(105)	Police Inspector	47E	
10	10	(106)	Police Sergeant	40E	
20	20	(107)	Police Corporal	31C	
100	100	(108)	Police Constable	21/24C	
CHAGUANAS BOROUGH CORPORATION (ASSESSMENT/COLLECTION UNIT)					
1	1	(109)	Town Assessor II	41E	
1	1	(110)	Valuation Assistant	34	
1	1	(111)	Cashier I	15	
		(112)	Temporary Staff		
			1 Clerk III	24E	
			1 Clerk II	20C	
			2 Valuation Clerk	18	
			1 Clerk I	14	
LOCAL HEALTH AUTHORITY					
14	14	(113)	Clerical Establishment -		
			1 Clerk III	24E	
			6 Clerk II	20C	
			5 Clerk Typist I	13	
			2 Clerk I	14	

**Head 42 - Ministry of Local Government
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
			TRINIDAD		
7	7	(114)	Supervisor of Cesspits	20	
6	6	(115)	Motor Vehicle Driver	17	
2	2	(116)	Building Inspector II	38G	
3	3	(117)	Building Inspector I	34	
1075	1073				

**HEAD 48 – MINISTRY OF TRADE, INDUSTRY, INVESTMENT
AND COMMUNICATIONS**
(Formerly Ministry of Trade, Industry and Investment)

HEAD :- 48 MINISTRY OF TRADE, INDUSTRY, INVESTMENT AND COMMUNICATIONS
(Formerly Ministry of Trade, Industry and Investment)

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 306,976,100)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	18,625,172	21,102,680	23,463,620	33,732,970	10,269,350
02 GOODS AND SERVICES	37,034,191	37,634,437	45,804,710	88,480,580	42,675,870
03 MINOR EQUIPMENT PURCHASES	415,041	1,561,100	1,514,230	10,586,000	9,071,770
04 CURRENT TRANSFERS AND SUBSIDIES	122,603,999	59,683,440	55,596,509	101,676,550	46,080,041
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	12,400,000	12,630,464	12,630,464	14,000,000	1,369,536
Total Recurrent Expenditure	191,078,403	132,612,121	139,009,533	248,476,100	109,466,567
CAPITAL					
09 DEVELOPMENT PROGRAMME	51,140,250	60,600,000	60,600,000	58,500,000	(2,100,000)
Sub-Total Head	242,218,653	193,212,121	199,609,533	306,976,100	107,366,567
Development Programme Expenditure funded from the Infrastructure Development Fund	52,118,076	65,000,000	158,000,000	126,400,000	(31,600,000)
Total Head	294,336,729	258,212,121	357,609,533	433,376,100	75,766,567

Head 48 - Ministry of Trade, Industry, Investment and Communications
(Formerly Ministry of Trade, Industry and Investment)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
		(1)	Minister	
		(2)	Parliamentary Secretary	
		(3)	Personal Assistant	
		(4)	Adviser to the Minister	
			Trade and Industry Division	
1	1	(5)	Permanent Secretary	
1	1	(6)	Deputy Permanent Secretary	
1	1	(7)	Director, Trade Facilitation	68 (7)-(9) Posts to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008
1	1	(8)	Assistant Director, Trade Promotion and Development	65
1	1	(9)	Assistant Director, Industrial Development and Inward Investment	65
1	1	(10)	Senior Business Analyst	63
1	1	(11)	EDP Manager	63
1	1	(12)	State Counsel III	Group L5C
1	1	(13)	Administrative Officer V	61
4	4	(14)	Senior Economist	60
1	1	(15)	Business Analyst	59D
1	1	(16)	Systems Analyst II	59E
1	1	(17)	Systems Analyst I	55
2	2	(18)	Administrative Officer IV	54D (18) One (1) post at Trade Facilitation Unit to be redeployed to the Wider Public Service. Cabinet Minute No. 1007 dated April 24, 2008.
4	4	(19)	Economist II	53E
1	1	(20)	Supervisor, Computer Operations	47E (20) Post to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008.
2	2	(21)	Administrative Officer II	46D (21) One (1) post at Networking and Monitoring Unit to be redeployed to the wider Public Service. Cabinet Minute No. 1007 dated April 24, 2008.
6	6	(22)	Economist I	46
1	1	(23)	Research Officer I	46
1	1	(24)	Statistician I	46
1	1	(25)	Public Relations/Conference Officer	45
1	1	(26)	Programmer I	39
1	1	(27)	Statistical Officer II	31A
1	1	(28)	Network Administrator	61
1	1	(29)	Network Operator	39
1	1	(30)	Public Relations Officer I	29
1	1	(31)	Accountant 1	31C
1	1	(32)	Auditing Assistant	30C
1	1	(33)	Accounting Assistant	25E
34	34	(34)	Clerical Establishment -	
			2 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			3 Clerk Stenographer I / II	15/20
			4 Clerk Typist II	19C
			11 Clerk Typist I	13
			2 Clerk IV	30C
			3 Clerk III	24E
			3 Clerk II	20C
			2 Clerk I	14
2	2	(35)	Estate Constable	17/20C
1	1	(36)	Motor Vehicle Driver	17
1	1	(37)	Chauffeur/Messenger	17
1	1	(38)	Messenger II	14D
5	5	(39)	Messenger I	9
1	1	(40)	Records Manager II	46D
1	1	(41)	Librarian I	46
1	1	(42)	Library Assistant I	17
2	2	(43)	Telephone Operator I	17
3	3	(44)	Receptionist	13
2	2	(45)	Maid I	4
1	1	(46)	Cleaner I	4
		(47)	Temporary Staff	
			1 SRP Corporal	
			2 SRP Constable	

Head 48 - Ministry of Trade, Industry, Investment and Communications
(Formerly Ministry of Trade, Industry and Investment)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
Human Resource Unit				
1	1	(48)	Senior Human Resource Officer	63
2	2	(49)	Human Resource Officer III	58E
2	2	(50)	Human Resource Officer II	53E
2	2	(51)	Human Resource Officer I	46
Trade and Commerce Division				
1	1	(52)	Chief Trade Officer	63
1	1	(53)	Deputy Chief Trade Officer	57
2	2	(54)	Trade Officer III	41F
5	5	(55)	Trade Officer II	35F
7	7	(56)	Trade Officer I	30
1	1	(57)	Accountant II	35G
1	1	(58)	Accounting Assistant	25E
48	48	(59)	Clerical Establishment -	
			1 Clerk IV	30C
			7 Clerk III	24E
			13 Clerk II	20C
			22 Clerk I	14
			1 Clerk Stenographer I / II	15/20
			1 Clerk Typist II	19C
			3 Clerk Typist I	13
		(60)	Part-time Cleaner	
Subsidy unit				
1	1	(61)	Accountant IV	59D
1	1	(62)	Statistical Officer III	41D
1	1	(63)	Auditor I	35F
1	1	(64)	Accounting Assistant	25E
		(65)	Temporary post -	
			1 Clerk Typist I	13
Anti-Dumping Unit				
1	1	(66)	Head, Anti-Dumping Unit	63
1	1	(67)	Senior Anti-Dumping Investigator	59D
1	1	(68)	Anti-Dumping Investigator	53
1	1	(69)	Research Officer I	46
1	1	(70)	Statistician I	46
Supernumeraries				
		(71)	1 Administrative Officer V	61
		(72)	1 Trade Officer I	30
		(73)	1 Clerk II	20C
		(74)	6 Clerk I	14
Internal Audit Unit				
1	1	(75)	Auditor II	42E
1	1	(76)	Auditing Assistant	30C
Business Development Division				
1	1	(77)	Business Analyst	59D
Information Management and Support Division				
1	1	(78)	Network Operator	39
Weights and Measures Inspectorate				
1	1	(79)	Director, Weights and Measures	
1	1	(80)	Principal Inspector, Prices, Weights and Measures	35F

(66) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008

Head 48 - Ministry of Trade, Industry, Investment and Communications
(Formerly Ministry of Trade, Industry and Investment)
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2014	2015				
3	3	(81)	Senior Inspector, Prices, Weights and Measures	30D	
28	28	(82)	Inspector, Prices, Weights and Measures Consumer Affairs Division	25	
	1	(83)	Administrative Officer IV	54D	(83)-(106) Transferred from Head - Ministry of Legal Affairs with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014.
	1	(84)	Administrative Officer II	46D	
	1	(85)	Administrative Assistant	35F	
	1	(86)	Accountant I	31C	
	1	(87)	Auditing Assistant	30C	
	2	(88)	Accounting Assistant	25E	
	12	(89)	Clerical Establishment:		
			1 Clerk III	24E	
			3 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Stenographer III	26C	
			2 Clerk Stenographer II	20	
			1 Clerk Typist I	13	
	1	(90)	Chauffeur/Messenger	17	
	1	(91)	Messenger I		
			Research and Project Planning		
	1	(92)	Director, Research and Project Management	66	
	1	(93)	Senior Project Analyst	60	
	1	(94)	Senior Research Officer	60	
	1	(95)	Research Officer II	54D	
	2	(96)	Project Analyst II	53E	
	1	(97)	Project Analyst I	46	
	4	(98)	Research Officer I	46	
	1	(99)	Statistician I	46	
	2	(100)	Statistical Surveys Officer	43B	
	2	(101)	Research Assistant II	35	
	2	(102)	Statistical Officer II	31A	
			Consumer Protection Services		
	1	(103)	Director of Consumer Guidance and Protection	63	
	1	(104)	Senior Consumer Advocate	59D	
	2	(105)	Consumer Advocate II	53E	
	6	(106)	Consumer Advocate I	46	
			Communications		
	1	(107)	Deputy Permanent Secretary		
	1	(108)	Records Manager II	46D	
	1	(109)	Clerk Stenographer IV		
	2	(110)	Receptionist	13	
			Human Resource Management Division		
		(111)	Temporary Staff: Director, Human Resource Services Human Resource Officer II	67	
	2	(112)	Clerk III	24E	
			Registry		
	1	(113)	Clerk IV	30C	
	1	(114)	Clerk I	14	
			Stores		
	1	(115)	Clerk I	14	
	1	(116)	Chauffeur/Messenger	17	
			Hospitality		
	1	(117)	Maid	4	

Head 48 - Ministry of Trade, Industry, Investment and Communications
(Formerly Ministry of Trade, Industry and Investment)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				Finance and Accounts
		(118)		Temporary Staff:
			31C	1 Accountant I
			25E	1 Accounting Assistant
	2	(119)	14	2 Clerk I
				Information Division
	1	(120)	65	Director of Information
	2	(121)	61	Assistant Director of Information
	1	(122)	46C	Information Attache
	2	(123)	46C	Press Officer III
	2	(124)	34F	Press Officer II
	2	(125)	29	Press Officer I
	1	(126)	26E	Photographer II
	3	(127)	22	Photographer I
	1	(128)	22F	Photo-Laboratory Technician II
	2	(129)	19	Photo-Laboratory Technician I
	4	(130)	34F	Public Relations Officer II
	3	(131)	29	Public Relations Officer I
	1	(132)	46	Librarian I
	3	(133)	17	Library Assistant I
	1	(134)	46D	Broadcasting Officer III
	1	(135)	35F	Broadcasting Officer II
	6	(136)	31	Broadcasting Officer I
	1	(137)	32D	Broadcasting Equipment Technician II
	1	(138)	26	Broadcasting Equipment Technician I
	1	(139)	26E	Broadcasting Equipment Operator II
	4	(140)	22	Broadcasting Equipment Operator I
	2	(141)	56C	Director Producer II
	6	(142)	46	Director Producer I
	1	(143)	24	Television/Film Records Officer II
	1	(144)	16	Television/Film Records Officer I
	1	(145)	40	Television/Film Engineering Technician I
	3	(146)	38G	Technical Production Officer II
	6	(147)	34	Technical Production Officer I
	1	(148)	18	Film Production Trainee
	1	(149)	46D	Administrative Officer II
	1	(150)	35F	Administrative Assistant
	5	(151)		Clerical Establishment:
			24E	1 Clerk III
			20C	1 Clerk II
			14	1 Clerk I
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
	5	(152)	4	Cleaner I
	1	(153)	9	Watchman
		(154)		Temporary Staff:
			9	1 Watchman
216	356			

**HEAD 56 – MINISTRY OF THE PEOPLE AND SOCIAL
DEVELOPMENT**

HEAD :- 56 MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 4,139,334,641)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	43,289,582	44,004,900	40,410,734	44,077,643	3,666,909
02 GOODS AND SERVICES	129,189,596	120,542,458	123,885,019	124,395,768	510,749
03 MINOR EQUIPMENT PURCHASES	2,709,839	1,264,352	4,150,229	957,920	(3,192,309)
04 CURRENT TRANSFERS AND SUBSIDIES	3,381,652,898	3,283,054,842	3,068,334,255	3,914,403,310	846,069,055
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	15,685,623	14,849,448	15,849,448	17,000,000	1,150,552
Total Recurrent Expenditure	3,572,527,538	3,463,716,000	3,252,629,685	4,100,834,641	848,204,956
CAPITAL					
09 DEVELOPMENT PROGRAMME	34,602,217	46,029,000	23,747,130	38,500,000	14,752,870
Total Head	3,607,129,755	3,509,745,000	3,276,376,815	4,139,334,641	862,957,826

Head 56 - Ministry of the People and Social Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
		(1)		Minister
		(2)		Minister in The Ministry of Social Development
				General Administration
		(3)		Permanent Secretary
		(4)		Deputy Permanent Secretary
		(5)	68	Chief Technical Officer
		(6)	61	Administrative Officer V
		(7)	46D	Administrative Officer II
		(8)	35F	Administrative Assistant
		(9)	46D	Records Manager II
		(10)	46	Librarian I
		(11)	34F	Public Relations Officer II
		(12)	34F	Press Officer II
		(13)	54	Accounting Executive I
		(14)	35G	Accountant II
		(15)	31C	Accountant I
		(16)	25E	Accounting Assistant
		(17)	33	Cost Inspector
		(18)	32F	Paymaster II
		(19)		Clerical Establishment -
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			15/20	1 Clerk Stenographer I/II
			30C	2 Clerk IV
			24E	3 Clerk III
			20C	6 Clerk II
			14	14 Clerk I
			13	7 Clerk Typist I
		(20)	17	Motor Vehicle Driver I
		(21)	13	Receptionist/Telephone Operator
		(22)	9	Messenger I
		(23)	4	Cleaner I
		(24)	4	Maid I
		(25)	60	Senior Research Officer
				Research Planning and Implementation Division
		(26)	65	Director of Social Planning & Research
		(27)	60	Senior Planning Officer
		(28)	53E	Project Analyst II
		(29)	46	Research Officer I
		(30)	41D	Statistical Officer III
		(31)	26C	Clerk Stenographer III
		(32)	20	Clerk Stenographer II
		(33)	13	Clerk Typist I
				Social Investigation Division
		(34)		Temporary Staff-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
				Policy and Programme Planning and Development
		(35)		Temporary Staff-
			26C	1 Clerk Stenographer III
			20	1 Clerk Stenographer II

Head 56 - Ministry of the People and Social Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
				Monitoring & Evaluation Division
		(36)		Temporary Staff-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
				Legal Division
		(37)		Temporary Staff-
			15/20	1 Clerk Stenographer I/II
				Human Resource Management Division
		(38)		Temporary Staff-
			24E	2 Clerk III
			15/20	1 Clerk Stenographer I/II
				Finance and Accounting
		(39)		Temporary Staff-
			25E	1 Accounting Assistant
				General Administration
		(40)		Temporary Staff-
			46D	1 Administrative Officer II
			30E	3 Clerk Stenographer IV
			17	2 Chauffeur/Messenger
			13	2 Receptionist/Telephone Operator
			13	1 Clerk Typist I
			18	1 Motor Vehicle Driver/Operator
				Division of Ageing
1	1	(41)	26C	Clerk Stenographer III
1	1	(42)	4	Cleaner I
1	1	(43)	4	Maid I
				Human Resource Management Division
1	1	(44)	67	Director, Human Resources
2	2	(45)	63	Senior Human Resource Officer
3	3	(46)	58E	Human Resource Officer III
2	2	(47)	53E	Human Resource Officer II
2	2	(48)	46	Human Resource Officer I
				Social Welfare Division
1	1	(49)	60	Director, Social Welfare
1	1	(50)	54D	Deputy Director, Social Welfare
1	1	(51)	46D	Administrative Officer II
1	1	(52)	35F	Administrative Assistant
2	2	(53)	48G	Social Welfare Supervisor III
7	7	(54)	45F	Social Welfare Supervisor II
4	4	(55)	40F	Social Welfare Supervisor I
27	27	(56)	34F	Social Welfare Officer II
75	75	(57)	29	Social Welfare Officer I
1	1	(58)	35G	Accountant II
1	1	(59)	25E	Accounting Assistant
79	79	(60)		Clerical Establishment-
			30C	3 Clerk IV
			24E	7 Clerk III
			20C	8 Clerk II

Head 56 - Ministry of the People and Social Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
			14	45 Clerk I
			20	4 Clerk Stenographer II
			13	12 Clerk Typist I
1	1	(61)	17	Motor Vehicle Driver I
1	1	(62)	9	Messenger I
1	1	(63)	10	Vault Attendant I
1	1	(64)	4	Cleaner I
10	10	(65)	5	Attendant
1	1	(66)	4	Maid I
1	1	(67)	4	Office Attendant (Female)
				Temporary Staff
			34F	6 Social Welfare Advisor II
			14	20 Clerk I
			13	5 Clerk Typist I
		(68)		Temporary Staff-
			13	5 Clerk Typist I
				Supernumerary
		(69)	54D	1 Deputy Director, Social Welfare
				Disability Affairs Unit
1	1	(70)	60	Director
2	2	(71)	46	Research Officer I
				Supernumeraries
		(72)	46D	1 Administrative Officer II
		(73)	31C	1 Accountant I
				Internal Audit Unit
1	1	(74)	42E	Auditor II
2	2	(75)	35F	Auditor I
5	5	(76)	30C	Auditing Assistant
				Probation Services
1	1	(77)	65	Chief Probation Officer
1	1	(78)	61	Assistant Chief Probation Officer
4	4	(79)	58E	Probation Officer III
12	12	(80)	53E	Probation Officer II
16	16	(81)	46	Probation Officer I
13	13	(82)		Clerical Establishment -
			30C	1 Clerk IV
			20C	1 Clerk II
			14	2 Clerk I
			20	3 Clerk Stenographer II
			15/20	1 Clerk Stenographer I/II
			13	5 Clerk Typist I
1	1	(83)	9	Messenger I
1	1	(84)	4	Cleaner I
				Supernumeraries
		(85)	46D	1 Administrative Officer II
		(86)	31C	1 Accountant I
378	378			

HEAD 58 – MINISTRY OF JUSTICE

HEAD :- 58 MINISTRY OF JUSTICE

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 767,489,600)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	456,820,149	504,474,950	498,559,850	529,479,000	30,919,150
02 GOODS AND SERVICES	160,186,381	154,974,432	156,755,503	162,564,200	5,808,697
03 MINOR EQUIPMENT PURCHASES	10,129,086	8,486,699	15,299,971	15,146,400	(153,571)
04 CURRENT TRANSFERS AND SUBSIDIES	42,754,951	40,337,139	2,796,000	2,700,000	(96,000)
Total Recurrent Expenditure	669,890,567	708,273,220	673,411,324	709,889,600	36,478,276
CAPITAL					
09 DEVELOPMENT PROGRAMME	23,539,512	67,600,000	61,568,025	57,600,000	(3,968,025)
Sub-Total Head	693,430,079	775,873,220	734,979,349	767,489,600	32,510,251
Development Programme Expenditure funded from the Infrastructure Development Fund	1,136,550	10,000,000	95,000,000	257,500,000	162,500,000
Total Head	694,566,629	785,873,220	829,979,349	1,024,989,600	195,010,251

Head 58 - Ministry of Justice
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
		(1)		Minister
				General Administration
1	1	(2)	1C	Permanent Secretary
1	1	(3)	3A	Deputy Permanent Secretary
1	1	(4)	35F	Executive Secretary
1	1	(5)	30E	Clerk Stenographer IV
1	1	(6)	26C	Clerk Stenographer III
1	1	(7)	54D	Administrative Officer IV
1	1	(8)	46D	Administrative Officer II
2	2	(9)	35F	Administrative Assistant
1	1	(10)	15/20	Clerk Stenographer I / II
1	1	(11)	13	Clerk Typist I
1	1	(12)	13	Receptionist
5	5	(13)		Clerical Establishment -
			30C	1 Clerk IV
			24E	1 Clerk III
			20C	2 Clerk II
			14	1 Clerk I
		(14)		Temporary Staff -
			20C	2 Clerk II
			14	1 Clerk I
			13	1 Clerk Typist I
2	2	(15)	9	Messenger 1
1	1	(16)	17	Motor Vehicle Driver
1	1	(17)	4	Maid I
				Finance and Accounts
1	1	(18)	58E	Accounting Executive II
1	1	(19)	35G	Accountant II
1	1	(20)	31C	Accountant I
3	3	(21)	20C	Clerk II
1	1	(22)	14	Clerk I
3	3	(23)	25E	Accounting Assistant
1	1	(24)	10	Vault Attendant
1	1	(25)	42E	Auditor II
1	1	(26)	35F	Auditor I
1	1	(27)	30C	Auditing Assistant
		(28)		Temporary Staff -
			31C	1 Accountant 1
			25E	3 Accounting Assistant
			35F	1 Auditor I
				Human Resource Management
1	1	(29)	67	Director, Human Resources
1	1	(30)	63	Senior Human Resource Officer
1	1	(31)	58E	Human Resource Officer III
1	1	(32)	53E	Human Resource Officer II
5	5	(33)		Clerical Establishment
			24E	1 Clerk III
			20C	1 Clerk II
			14	1 Clerk I

Head 58 - Ministry of Justice
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				1 Clerk Stenographer I /II
				1 Clerk Typist II
		(34)		Temporary Staff -
				1 Human Resource Officer II
1	1	(35)		Research Officer I
				Government Forensic Science Centre
1	1	(36)		Director
1	1	(37)		Deputy Director
1	1	(38)		Scientific Officer III
1	1	(39)		Systems Analyst II
6	6	(40)		Scientific Officer II
20	20	(41)		Scientific Officer I
2	2	(42)		Scientific Assistant III
4	4	(43)		Scientific Assistant II
4	4	(44)		Scientific Assistant I
1	1	(45)		Human Resource Officer II
1	1	(46)		Administrative Assistant
1	1	(47)		Laboratory Instrument and Equipment Technician
1	1	(48)		Storekeeper II
1	1	(49)		Stores Clerk I
1	1	(50)		Stores Attendant
5	5	(51)		Laboratory Assistant I
2	2	(52)		Photographer (Scientific)
1	1	(53)		Messenger I
11	11	(54)		Clerical Establishment -
				1 Clerk IV
				3 Clerk II
				1 Clerk Stenographer III
				2 Clerk Stenographer II
				4 Clerk Typist I
2	2	(55)		Data Clerk
1	1	(56)		Accountant I
1	1	(57)		Accounting Assistant
2	2	(58)		Chauffeur / Messenger
1	1	(59)		Cleaner II
1	1	(60)		Handyman
1	1	(61)		Chief Mortuary Attendant
4	4	(62)		Mortuary Attendant
2	2	(63)		Telephone Operator 1
1	1	(64)		Office Attendant
		(65)		Temporary Posts
				1 Firearm and Toolmark Examiner
				1 Document Examiner
				Prison Service
1	1	(66)		Commissioner of Prisons
3	3	(67)		Deputy Commissioner of Prisons
6	6	(68)		Assistant Commissioner of Prisons
5	5	(69)		Senior Superintendent of Prisons
13	13	(70)		Superintendent of Prisons
15	15	(71)		Assistant Superintendent of Prisons
2	2	(72)		Prisons Cadet Officer

Head 58 - Ministry of Justice
III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2014	2015			
9	9	(73)	Clerical Establishment- 1 Clerk Stenographer I/II 8 Clerk Typist I	15/20C 13
53	53	(74)	Prisons Supervisor	Grade 3
473	473	(75)	Prisons Officer II	Grade 2
3464	3464	(76)	Prisons Officer I	Grade 1
126	126	(77)	Prisons Service Driver	Grade 1
1	1	(78)	Principal I	Grade 7
5	5	(79)	Teacher I	Grade 3
1	1	(80)	Organist	
1	1	(81)	Chief Prisons Welfare Officer	Grade 5
1	1	(82)	Assistant Chief Prisons Welfare Officer	
10	10	(83)	Prisons Welfare Officer II	Grade 3
43	43	(84)	Prisons Welfare Officer I	Grade 2
1	1	(85)	Psychologist	56
1	1	(86)	Supervisor Vocational Training	40F
7	7	(87)	Trade Instructor	24/31
2	2	(88)	Agricultural Instructor	36F
2	2	(89)	Electrical and Diesel Maintenance Mechanic	30
2	2	(90)	Launch Mechanic I	18
1	1	(91)	Tailoring Supervisor	28C
5	5	(92)	Tailor II	22D
2	2	(93)	Telephone Operator I	13
1	1	(94)	Locksmith	20
			Human Resource Management Unit	
1	1	(95)	Director, Human Resource	67
2	2	(96)	Senior, Human Resource Officer	63
3	3	(97)	Human Resource Officer III	58E
4	4	(98)	Human Resource Officer II	53E
4	4	(99)	Human Resource Officer I	46
			Prison Services/Tobago	
1	1	(100)	Prison Officer II	Grade 2
1	1	(101)	Prison Officer I	Grade 1
1	1	(102)	Female Prisons Attendant	
4399	4399			

HEAD 59 – MINISTRY OF TOBAGO DEVELOPMENT

HEAD :- 59 MINISTRY OF TOBAGO DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 126,234,800)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	10,727,401	12,981,300	13,761,300	12,917,600	(843,700)
02 GOODS AND SERVICES	20,988,340	27,273,920	33,331,843	35,007,200	1,675,357
03 MINOR EQUIPMENT PURCHASES	1,727,614	2,071,180	2,071,180	3,610,000	1,538,820
04 CURRENT TRANSFERS AND SUBSIDIES	638,392	1,864,000	11,664,000	29,000,000	17,336,000
Total Recurrent Expenditure	34,081,747	44,190,400	60,828,323	80,534,800	19,706,477
CAPITAL					
09 DEVELOPMENT PROGRAMME	6,387,737	30,000,000	53,000,000	45,700,000	(7,300,000)
Total Head	40,469,484	74,190,400	113,828,323	126,234,800	12,406,477

Head 59 - Ministry of Tobago Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
			General Administration	
			Administrative Services	
1	1	(1)	Minister	
			Administrative Services	
1	1	(2)	Permanent Secretary	
1	1	(3)	Deputy Permanent Secretary	
1	1	(4)	Director, Human Resources	67
1	1	(5)	Administrative Officer V	61
1	1	(6)	Administrative Officer IV	54D
2	2	(7)	Administrative Assistant	35F
8	8	(8)	Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk I 1 Executive Secretary 1 Clerk Stenographer IV 1 Clerk Stenographer III 2 Clerk Typist I	24E 20C 14 35F 30E 26C 13
		(9)	Temporary Staff- 1 Clerk IV 1 Accounting Assistant 2 Clerk II	30C 25E 20C
			Human Resource Management Unit	
1	1	(10)	Senior Human Resource Officer	63
1	1	(11)	Human Resource Officer II	53E
			Procurement and Office Management	
1	1	(12)	Administrative Officer II	46D
1	1	(13)	Clerk IV	30C
1	1	(14)	Clerk III	24E
1	1	(15)	Clerk Typist I	13
1	1	(16)	Vault Attendant I	10
4	4	(17)	Messenger I	9
3	3	(18)	Cleaner I	4
		(19)	1 Part-Time Cleaner	
2	2	(20)	Chauffeur II	17
7	7	(21)	Estate Constable	17/20C
1	1	(22)	Housekeeper I	21
1	1	(23)	Rest House Keeper	9
1	1	(24)	Maid I	4
1	1	(25)	Stores Clerk I	14
1	1	(26)	Receptionist / Telephone Operator	13
		(27)	Private Secretary	
1	1	(28)	Printing Mechanic II	24D
1	1	(29)	Stock Verifier I	31
		(30)	Extra Clerical Assistance	

(9) Posts of Accounting Assistant and one (1) Clerk II made permanent with effect from March 1, 2009. Post of Clerk IV and one (1) Clerk II terminated with effect from March 1, 2009. Cabinet Minute No. 125 dated January 22, 2009.

**Head 59 - Ministry of Tobago Development
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
			Registry and Records Management Unit		
	1	(31)	Clerk III	24E	
	1	(32)	Clerk II	20C	
	1	(33)	Clerk I	14	
			Internal Audit Unit		
	1	(34)	Auditor I	35F	
	1	(35)	Clerk III	24E	
			Finance and Accounts Unit		
	1	(36)	Accountant II	35G	
	2	(37)	Accountant I	31C	
	10	(38)	Clerical Establishment- 6 Clerk II 2 Clerk I 2 Clerk Typist I	20C 14 13	
	1	(39)	Book-Keeping Machine Operator II	23B	
	1	(40)	Book-Keeping Machine Operator I	15	
	5	(41)	Accounting Assistant	25E	
	1	(42)	Cashier II	22B	
			Prices, Weights and Measures Inspectorate		
	2	(43)	Inspector, Prices, Weights and Measures	25	
			Meteorological Services		
	1	(44)	Meteorological Supervisor	48G	
	3	(45)	Meteorologist I	46	
	1	(46)	Meteorological Equipment Repair Supervisor	44G	
	2	(47)	Meteorological Equipment Repairman	40	
	1	(48)	Senior Meteorological Assistant	32D	
	6	(49)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27	
	1	(50)	Motor Vehicle Driver	17	
	2	(51)	Chauffeur I	14	
	1	(52)	Clerk Typist II	19C	
	1	(53)	Clerk III	24E	
	1	(54)	Stores Clerk I	14	
	1	(55)	Handyman	6	
	1	(56)	Cleaner I	4	

**Head 59 - Ministry of Tobago Development
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
			Civil Aviation		
	2	(57)	Air Traffic Controller I	27	(57)-(60) Posts to be abolished when vacant. Cabinet Minute No. 236 dated January 30, 2003.
1	1	(58)	Male Airport Attendant II	18 E	
5	5	(59)	Male Airport Attendant I	14	
2	2	(60)	Female Airport Attendant I	10	
			Registrar General		
1	1	(61)	Deputy Registrar General	Group L4B	
1	1	(62)	Administrative Officer II	46D	
1	1	(63)	Accounting Assistant	25E	
2	2	(64)	Clerk III	24E	
4	4	(65)	Clerk II	20C	
5	5	(66)	Clerk I	14	
1	1	(67)	Clerk Stenographer III	26C	
1	1	(68)	Clerk Stenographer I / II	15/20	
1	1	(69)	Search Clerk	16	
1	1	(70)	Messenger I	9	
1	1	(71)	Cleaner I	4	
125	125				

**HEAD 61 - MINISTRY OF HOUSING AND URBAN
DEVELOPMENT**
(Formerly Ministry of Housing, Land and Marine Affairs)

HEAD :- 61 MINISTRY OF HOUSING AND URBAN DEVELOPMENT
(Formerly Ministry of Housing, Land and Marine Affairs)

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 2,143,321,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	26,534,423	43,067,000	11,593,000	11,147,000	(446,000)
02 GOODS AND SERVICES	585,345,055	573,793,232	567,154,548	488,022,800	(79,131,748)
03 MINOR EQUIPMENT PURCHASES	1,750,097	2,690,180	771,800	1,265,000	493,200
04 CURRENT TRANSFERS AND SUBSIDIES	1,458,554,506	1,245,260,588	1,208,338,652	1,512,613,000	304,274,348
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	29,660,800	33,628,000	10,588,000	11,873,200	1,285,200
Total Recurrent Expenditure	2,101,844,881	1,898,439,000	1,798,446,000	2,024,921,000	226,475,000
CAPITAL					
09 DEVELOPMENT PROGRAMME	186,496,834	134,500,000	85,800,000	118,400,000	32,600,000
Sub-Total Head	2,288,341,715	2,032,939,000	1,884,246,000	2,143,321,000	259,075,000
Development Programme Expenditure funded from the Infrastructure Development Fund	2,098,792,148	584,000,000	723,000,000	655,000,000	(68,000,000)
Total Head	4,387,133,863	2,616,939,000	2,607,246,000	2,798,321,000	191,075,000

**Head 61 - Ministry of Housing and Urban Development
(Formerly Ministry of Housing, Land and Marine Affairs)
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
			TRINIDAD		
		(1)	Minister		All posts Items No. 1-45 transferred from Head Ministry of Housing, Land and Marine Affairs with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014.
			Administration		
1	1	(2)	Permanent Secretary		(3) One (1) post transferred to Head - Ministry of Land and Marine Resources with effect from December 12, 2013. Cabinet Minute No. 3516 dated December 12, 2013.
2	1	(3)	Deputy Permanent Secretary		
1	1	(4)	Senior State Counsel	Group L5B	
			General Administration		
2	2	(5)	Administrative Officer IV	54D	
1	1	(6)	Administrative Officer II	46D	
1	1	(7)	Administrative Assistant	35F	
32	32	(8)	Clerical Establishment -		
			1 Executive Secretary	35F	
			2 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			2 Clerk IV	30C	
			1 Clerk III	24E	
			6 Clerk II	20C	
			10 Clerk I	14	
			3 Clerk Typist I	13	
1	1	(9)	Public Relations Officer II	34F	
3	3	(10)	Messenger Establishment -		
			1 Messenger II	14D	
			2 Messenger I	9	
2	2	(11)	Chauffeur/Messenger	17	
2	2	(12)	Maid I	4	
		(13)	Temporary Staff -		
			2 Clerk Typist I	13	
		(14)	1 Part-time Cleaner		
			Finance and Accounts Branch		
1	1	(15)	Accounting Executive II	58E	
1	1	(16)	Accountant II	35G	
1	1	(17)	Accountant I	31C	
6	6	(18)	Accounting Assistant	25E	
4	4	(19)	Clerk II	20C	
3	3	(20)	Clerk I	14	
2	2	(21)	Clerk Typist I	13	
1	1	(22)	Vault Attendant	10	
			Human Resource Management Division		
1	1	(23)	Director, Human Resources	67	
1	1	(24)	Senior Human Resource Officer	63	
1	1	(25)	Human Resource Officer III	58E	
2	2	(26)	Human Resource Officer II	53E	
2	2	(27)	Human Resource Officer I	46	
			Internal Audit		
1	1	(28)	Auditor II	42E	
1	1	(29)	Auditor I	35F	
2	2	(30)	Auditing Assistant	30C	

Head 61 - Ministry of Housing and Urban Development
(Formerly Ministry of Housing, Land and Marine Affairs)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
Economic Research and Planning				
1	1	(31)	Director, Economic Research and Planning	67
1	1	(32)	Operational Research Officer III	65
1	1	(33)	Operational Research Officer II	60
1	1	(34)	Operational Research Officer I	53F
1	1	(35)	Senior Economist	60
1	1	(36)	Senior Planning Officer	60
1	1	(37)	Planning Officer II	53E
2	2	(38)	Planning Officer I	46
PROPERTY AND REAL ESTATE MANAGEMENT SERVICES DIVISION				
1	1	(39)	Director, Property and Real Estate Services	68
2	2	(40)	Manager	65
<p>(40) Post to be abolished when vacant. Cabinet Minute No. 301 dated January 29th, 2004.</p>				
2	2	(41)	Senior Property Management Officer	(41)and(42) Posts to be classified by the Chief Personnel Officer.
3	3	(42)	Property Management Officer	
13	13	(43)	Clerical Establishment-	
			1 Clerk IV	30C
			2 Clerk II	20C
			2 Clerk I	14
			2 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			4 Clerk Typist I	13
1	1	(44)	Chauffeur/Manager I	17
1	1	(45)	Messenger I	9
SURVEYS AND MAPPING				
1		(46)	Director of Surveys	67
16		(47)	Clerical Establishment:	
			2 Clerk III	24E
			2 Clerk II	20C
			8 Clerk I	14
			1 Clerk Stenographer II	20
			3 Clerk Typist I	13
2		(48)	Messenger Establishment:	
			1 Messenger I	9
			1 Messenger II	14D
1		(49)	Receptionist/Telephone Operator	13
1		(50)	Vault Attendant	10
1		(51)	1 Administrative Officer II	46D
1		(52)	1 Administrative Assistant	35F
1		(53)	1 Clerk IV	30C
1		(54)	1 Clerk II	20C
80		(55)	Patrolman	9
3		(56)	Inspector of State Lands	26C
		(57)	Temporary Posts:	
			12 Land Surveyor II	59C
Surveys				
3		(58)	Land Surveyor III	61
3		(59)	Land Surveyor II	59D
20		(60)	Graduate Surveyor/Land Surveyor I	46/53
5		(61)	Draughtsman III	34G
13		(62)	Draughtsman II	30F
30		(63)	Draughtsman I	27A
10		(64)	Draughting Assistant	19
4		(65)	Geodetic Computer	20
1		(66)	Printing Operator II	19F
1		(67)	Vault Attendant II	15D

Head 61 - Ministry of Housing and Urban Development
(Formerly Ministry of Housing, Land and Marine Affairs)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
		TRINIDAD		
4		(68) Stereoplotter Operator	30F	
5		(69) Chainman	15	
6		(70) Patrolman	9	
4		(71) Land Surveying Assistant	20D	
2		(72) Drawing Office Supervisor	38G	
1		(73) Supervisor, Mapping and Control Records	24	
		Framework and Training		
6		(74) Topographer	35	
4		(75) Graduate Surveyor/Land Surveyor I	46/53	
2		(76) Draughtsman I	27A	
		Lithography		
1		(77) Lithographer III	34E	
3		(78) Lithographer II	28A	
1		(79) Draughtsman I	27A	
8		(80) Lithographer I	19	
2		(81) Cleaner I	4	
		Lands		
1		(82) Commissioner of State Lands	67	
8		(83) Assistant Inspector of State Lands	20	
		Acquisition and Valuation		
1		(84) Administrative Assistant	35F	
1		(85) Valuer II	38	
3		(86) Title Clerk	23	
1		(87) Valuer I	28	
1		(88) Clerk Typist I	13	
1		(89) Clerk III	24E	
1		(90) Clerk II	20C	
		Deeds, Ownership, Leases, Sales		
1		(91) Inspector of State Lands	26C	
1		(92) Draughtsman II	30F	
		Oil Leases		
1		(93) Clerk III	24E	
1		(94) Draughtsman I	27A	
		Hydrographic Surveying Section		
1		(95) Hydrographic Surveyor III	61	
1		(96) Hydrographic Surveyor II	59D	
2		(97) Hydrographic Surveyor I	53	
6		(98) Hydrographic Surveying Assistant	35	
1		(99) Telecommunications and Electronic Technician II	35D	
2		(100) Telecommunications and Electronic Technician I	28	
1		(101) Clerk Stenographer I/II	15/20	
1		(102) Clerk I	14	
1		(103) Chauffeur/Messenger	17	

Head 61 - Ministry of Housing and Urban Development
(Formerly Ministry of Housing, Land and Marine Affairs)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
				Survey Launch
	1	(104)	Master	35F
	1	(105)	Mate	24C
	1	(106)	Marine Engineer	30
	2	(107)	Seaman	14
				Marine Cartographic
	1	(108)	Draughtsman II	30F
	1	(109)	Draughtsman I	27A
				Land Management
	1	(110)	Deputy Commissioner of State Lands	65
	2	(111)	Assistant Commissioner of State Lands	63
	1	(112)	State Lands Management Officer II	56
	1	(113)	Cashier II	22B
407	109			

HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT

HEAD :- 62 MINISTRY OF COMMUNITY DEVELOPMENT

1-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 182,916,762)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	21,296,675	20,915,500	20,691,688	20,744,450	52,762
02 GOODS AND SERVICES	34,348,457	40,953,563	34,285,872	49,430,312	15,144,440
03 MINOR EQUIPMENT PURCHASES	1,165,675	3,585,591	2,550,027	1,095,000	(1,455,027)
04 CURRENT TRANSFERS AND SUBSIDIES	75,473,495	69,357,856	66,746,295	85,147,000	18,400,705
Total Recurrent Expenditure	132,284,302	134,812,510	124,273,882	156,416,762	32,142,880
CAPITAL					
09 DEVELOPMENT PROGRAMME	14,936,512	27,500,000	24,299,161	26,500,000	2,200,839
Sub-Total Head	147,220,814	162,312,510	148,573,043	182,916,762	34,343,719
Development Programme Expenditure funded from the Infrastructure Development Fund	39,887,483	86,000,000	74,136,805	95,500,000	21,363,195
Total Head	187,108,297	248,312,510	222,709,848	278,416,762	55,706,914

Head 62 - Ministry of Community Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
		(1)		Minister
		(2)		Minister of State Parliamentary Secretary
				General Administration
1	1	(3)		Permanent Secretary
1	1	(4)		Deputy Permanent Secretary
1	1	(5)	67	Director, Human Resource Services
1	1	(6)	63	Senior Human Resource Officer
1	1	(7)	58E	Human Resource Officer III
1	1	(8)	53E	Human Resource Officer II
1	1	(9)	60	Senior Planning Officer
1	1	(10)	46	Planning Officer I
1	1	(11)	61	Administrative Officer V
1	1	(12)	54D	Administrative Officer IV
1	1	(13)	46D	Administrative Officer II
2	2	(14)	35F	Administrative Assistant
1	1	(15)	54	Accounting Executive I
1	1	(16)	35G	Accountant II
1	1	(17)	31C	Accountant I
1	1	(18)	35F	Auditor I
1	1	(19)	30C	Auditing Assistant
4	4	(20)	25E	Accounting Assistant
20	20	(21)		Clerical Establishment-
			30C	1 Clerk IV
			24E	2 Clerk III
			20C	5 Clerk II
			14	5 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	1 Clerk Stenographer III
			20	2 Clerk Stenographer II
			13	2 Clerk Typist I
2	2	(22)	17	Chauffeur/Messenger
1	1	(23)	13	Receptionist/Telephone Operator
1	1	(24)	13	Telephone Operator I
				Community Development Division
1	1	(25)	61	Director of Community Development
1	1	(26)	58E	Deputy Director, Community Development
1	1	(27)	46D	Administrative Officer II
2	2	(28)	45F	Community Development Supervisor II
1	1	(29)	45F	Training Officer (Community Development)
6	6	(30)	40F	Community Development Supervisor
1	1	(31)	40C	Handicraft Development Officer III
3	3	(32)	29	Handicraft Development Officer II
2	2	(33)	17	Handicraft Development Officer I
10	10	(34)	34F	Community Development Officer II
18	18	(35)	29	Community Development Officer I
1	1	(36)	31C	Accountant I
1	1	(37)	24D	Printing Operator IV
1	1	(38)	19F	Printing Operator II
20	20	(39)		Clerical Establishment-
			30C	1 Clerk IV
			24E	2 Clerk III
			20C	3 Clerk II
			14	1 Clerk I
			20	4 Clerk Stenographer II
			13	9 Clerk Typist I
1	1	(40)	21	Supervisor II, Handicraft Centre
10	10	(41)	17	Supervisor I, Handicraft Centre
16	16	(42)	17	Community Development Aide
1	1	(43)	16	Printing Operator I

Head 62 - Ministry of Community Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
1	1	(44)	Vault Attendant I	10
7	7	(45)	Messenger I	9
		(46)	Temporary Staff- 1 Supervisor, Handicraft Development	40
Adult Education				
1	1	(47)	Education Extension Officer II	53E
1	1	(48)	Education Extension Officer I	46
2	2	(49)	Clerical Establishment - 1 Clerk II 1 Clerk Typist I	20C 13
Community Education Centre				
1	1	(50)	Manager	35G
1	1	(51)	Audio-Visual Aide Officer	34
1	1	(52)	Printing Operator IV	24D
1	1	(53)	Printing Operator I	16
7	7	(54)	Motor Vehicle Driver/Operator II	22E
7	7	(55)	Motor Vehicle Driver/Operator I	18
2	2	(56)	Clerical Establishment- 1 Clerk I 1 Clerk Typist I	14 13
1	1	(57)	Messenger	9
1	1	(58)	Caretaker	6
1	1	(59)	Maid I	4
1	1	(60)	Cleaner I	4
Point Fortin Civic Centre				
1	1	(61)	Manager	30C
1	1	(62)	Assistant Manager	25
1	1	(63)	Clerk Stenographer I/II	15/20
1	1	(64)	Groundsman	6
1	1	(65)	Handyman	6
1	1	(66)	Cleaner I	4
3	3	(67)	Estate Constable	17/20C
Mayaro Civic Centre				
1	1	(68)	Manager	30C
1	1	(69)	Clerk Typist I	13
1	1	(70)	Groundsman	6
1	1	(71)	Janitor	6
1	1	(72)	Cleaner I	4
4	4	(73)	Estate Constable	17/20C
Sangre Grande Civic Centre				
1	1	(74)	Manager	30C
1	1	(75)	Clerk Typist I	13
1	1	(76)	Groundsman	6
1	1	(77)	Janitor	6
1	1	(78)	Cleaner I	4
4	4	(79)	Estate Constable	17/20C
Best Village				
1	1	(80)	Co-ordinator	40E
11	11	(81)	Best Village Officer II	29
29	29	(82)	Best Village Officer I	17
6	6	(83)	Clerical Establishment- 2 Clerk Stenographer III 2 Clerk Typist II 1 Clerk III 1 Clerk II	26C 19C 24E 20C

**Head 62 - Ministry of Community Development
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
			TRINIDAD		
		(84)	Temporary Staff- 1 Clerk II	20C	
			National Alcohol and Drug Abuse Prevention Programme Secretariat		
1	1	(85)	Co-ordinator, Substance Abuse Prevention Programme	59	(85)-(96) Transferred to Head - Ministry of Health Cabinet Minute No. 1532 dated May 29, 2014
1	1	(86)	Research Officer II	54D	
1	1	(87)	Project Analyst II	53E	
1	1	(88)	Research Officer I	46	
1	1	(89)	Administrative Assistant	35F	
1	1	(90)	Accounting Assistant	25E	
1	1	(91)	Clerk Stenographer II	20	
1	1	(92)	Motor Vehicle Driver/Operator	18	
1	1	(93)	Library Assistant I	17	
1	1	(94)	Clerk I	14	
1	1	(95)	Clerk Typist I	13	
1	1	(96)	Messenger I	9	
265	265				

HEAD 63 - MINISTRY OF THE ARTS AND MULTICULTURALISM

HEAD :- 63 MINISTRY OF THE ARTS AND MULTICULTURALISM

1-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 464,117,692)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	7,879,114	8,038,049	7,922,629	9,016,460	1,093,831
02 GOODS AND SERVICES	27,726,381	31,612,721	30,862,983	35,298,718	4,435,735
03 MINOR EQUIPMENT PURCHASES	1,531,769	1,798,345	1,381,545	1,615,430	233,885
04 CURRENT TRANSFERS AND SUBSIDIES	53,381,811	60,999,400	57,341,400	59,250,000	1,908,600
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	213,324,568	186,041,675	188,441,675	332,937,084	144,495,409
Total Recurrent Expenditure	303,843,643	288,490,190	285,950,232	438,117,692	152,167,460
CAPITAL					
09 DEVELOPMENT PROGRAMME	6,096,021	19,200,000	17,855,000	26,000,000	8,145,000
Sub-Total Head	309,939,664	307,690,190	303,805,232	464,117,692	160,312,460
Development Programme Expenditure funded from the Infrastructure Development Fund	208,439,125	23,000,000	23,000,000	2,000,000	(21,000,000)
Total Head	518,378,789	330,690,190	326,805,232	466,117,692	139,312,460

**Head 63 - Ministry of the Arts and Multiculturalism
III - Details of Establishment**

Establishment		Item No.	Description	Range No.	Explanation
2014	2015				
			TRINIDAD		
		(1)	Minister		
		(2)	Parliamentary Secretary		
			General Administration		
		(3)	Permanent Secretary		
		(4)	Deputy Permanent Secretary		
		(5)	Administrative Officer IV	54D	
		(6)	Administrative Officer II	46D	
		(7)	Graphic Artist	34	
		(8)	Clerical Establishment:		
			2 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			1 Clerk IV	30C	
			1 Clerk III	24E	
			1 Clerk Typist I	13	
		(9)	Maid I	4	
			Registry		
		(10)	Clerk IV	30C	
		(11)	Clerk III	24E	
		(12)	Clerk I	14	
			Office Management		
		(13)	Clerk II	20C	
		(14)	Clerk I	14	
		(15)	Messenger II	14D	
		(16)	Messenger I	9	
		(17)	Motor Vehicle Driver	17	
		(18)	Motor Vehicle Driver/Operator	18	
			Finance and Accounts		
		(19)	Accounting Executive I	54	
		(20)	Accountant II	35G	
		(21)	Accountant I	31C	
		(22)	Accounting Assistant	25E	
		(23)	Clerical Establishment:		
			3 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
		(24)	Vault Attendant	10	
			Internal Audit		
		(25)	Auditor I	35F	
		(26)	Auditing Assistant	30C	
			Human Resource Management		
		(27)	Senior Human Resource Officer	63	
		(28)	Human Resource Officer III	58E	

**Head 63 - Ministry of the Arts and Multiculturalism
III - Details of Establishment**

Establishment		Item No.	Description	Range No.	Explanation
2014	2015				
			TRINIDAD		
1	1	(29)	Human Resource Officer II	53E	
5	5	(30)	Clerical Establishment: 1 Clerk III 1 Clerk II 1 Clerk I 1 Clerk Stenographer I/II 1 Clerk Typist I	24E 20C 14 15/20 13	
			Research and Planning		
1	1	(31)	Research Officer II	54D	
1	1	(32)	Research Officer I	46	
			Culture Division		
1	1	(33)	Director of Culture	60	
1	1	(34)	Cultural Officer III	54D	
4	4	(35)	Cultural Officer II	46	
11	10	(36)	Cultural Officer I	35	
1	1	(37)	Administrative Assistant	35F	
2	2	(38)	Clerical Establishment: 1 Clerk I 1 Clerk Stenographer II	14 20	
1	1	(39)	Messenger	9	
		(40)	Temporary Staff: 1 Administrative Assistant 1 Clerk III 1 Clerk II	35F 24E 20C	
			Cultural Research Unit		
1	1	(41)	Research Officer II	54D	
2	2	(42)	Research Officer I	46	
3	3	(43)	Assistant Field Interviewer	13	
2	2	(44)	Clerical Establishment: 1 Clerk Stenographer III 1 Clerk I	26C 14	
1	1	(45)	Motor Vehicle Driver/Operator	18	
1	1	(46)	Messenger I	9	
2	2	(47)	Steelband Development Officer	34	
		(48)	2 Cleaners (Part-time)		
			Culture Sub-Accounting Unit		
1	1	(49)	Accounting Assistant	25E	
2	2	(50)	Clerical Establishment: 1 Clerk II 1 Clerk I	20C 14	
87	86				

HEAD 64 – TRINIDAD AND TOBAGO POLICE SERVICE

HEAD :- 64 TRINIDAD AND TOBAGO POLICE SERVICE

1-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE
(\$ 2,431,926,800)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,508,584,239	1,548,043,100	1,542,938,000	1,599,387,000	56,449,000
02 GOODS AND SERVICES	396,237,810	541,554,800	523,163,300	584,510,800	61,347,500
03 MINOR EQUIPMENT PURCHASES	38,980,630	70,400,000	54,900,000	129,500,000	74,600,000
04 CURRENT TRANSFERS AND SUBSIDIES	17,793,935	33,229,000	33,176,750	43,229,000	10,052,250
Total Recurrent Expenditure	1,961,596,614	2,193,226,900	2,154,178,050	2,356,626,800	202,448,750
CAPITAL					
09 DEVELOPMENT PROGRAMME	142,837,079	116,454,000	116,454,000	75,300,000	(41,154,000)
Sub-Total Head	2,104,433,693	2,309,680,900	2,270,632,050	2,431,926,800	161,294,750
Development Programme Expenditure funded from the Infrastructure Development Fund	149,742,405	212,000,000	181,300,000	140,000,000	(41,300,000)
Total Head	2,254,176,098	2,521,680,900	2,451,932,050	2,571,926,800	119,994,750

Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
Police Service				
		(1)	Officers and Other Ranks	
1	1	(2)	Desk Officer V	61
2	2	(3)	Desk Officer IV	54D
2	2	(4)	Desk Officer III	46D
3	3	(5)	Desk Officer II	35F
3	3	(6)	Desk Officer I	30C
1	1	(7)	Administrative Assistant	35F
				(7) Post of one (1) Administrative Assistant to be abolished when vacant. Cabinet Minute No. 2701 dated September 23, 2004.
1	1	(8)	Accountant II	35G
3	3	(9)	Accountant I	31C
8	8	(10)	Accounting Assistant	25E
7	7	(11)	Storekeeper I	24E
				(11) Seven (7) posts of Storekeeper I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for transfer of positions.
233	233	(12)	Clerical Establishment- 2 Clerk Stenographer III 31 Clerk Stenographer II 2 Clerk IV 6 Clerk III 58 Clerk II 103 Clerk I 29 Clerk Typist I 2 Data Clerk	26C 20 30C 24E 20C 14 13 18
				(12) One (1) post of Clerk Stenographer I/II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position. One (1) post of Clerk IV to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position One (1) post of Clerk III transferred to Head-Ministry of Communications with effect from June 6, 2012. Cabinet Minute No. 2482 dated October 25, 2012. Pending Director of Personnel Administration approval. Two (2) posts of Clerk II to be redeployed to the Ministry of Public Administration. Cabinet Minute No. 3220 dated November 2013. Awaiting Director of Personnel Administration approval. One (1) post of Clerk II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position Two (2) posts of Clerk I transferred to Head - Ministry of Communications with effect from June 26, 2012. Cabinet Minute No. 2481 dated October 25, 2012. Pending Director of Personnel Administration approval. Three (3) posts of Clerk I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 August 30, 2012. Awaiting approval for the transfer of the position.
4	4	(13)	Stores Attendant	8
				(13) Four (4) posts of Stores Attendant to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of the position.
1	1	(14)	Messenger I	9
				(14) One (1) post Messenger I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Pending Director of Personnel Administration approval.
1	1	(15)	Tailoring Supervisor	28C

Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
2	2	(16)	Tailor II	22D
18	18	(17)	Tailor I	17
10	10	(18)	Cleaner I	4
115	115	(19)	Cleaner II	10
2	2	(20)	Leather Worker	14
5	5	(21)	Police Matron	21
5	5	(22)	Female Turnkey	
		(23)	Re-employment Policemen	
1	1	(24)	Explosives Keeper	14
3	3	(25)	Launch Mechanic II	21F (25)-(69) Previously shown as (26)-(70)
1	1	(26)	Radio Communication Supervisor	44G
1	1	(27)	Radio Communication Mechanic II	35D
1	1	(28)	Radio Communication Mechanic I	28
3	3	(29)	Police Farrier	14
15	15	(30)	Mounted Police Aide	10
		(31)	Extra Clerical Assistance	
4	4	(32)	Maintenance Repairman	16
2	2	(33)	Grass Cutter	6
		(34)	Temporary Staff-	
			1 Human Resource Manager	
			1 Financial Resource Manager	
			1 Vehicle Fleet Manager	
			1 Information Technology Manager	
Human Resource Management Unit				
Police Headquarters				
1	1	(35)	Director, Human Resource	67
3	3	(36)	Senior Human Resource Officer	63
1	1	(37)	Human Resource Officer III	58E
2	2	(38)	Human Resource Officer II	53E
Northern Division				
1	1	(39)	Senior Human Resource Officer	63
1	1	(40)	Human Resource Officer III	58E
1	1	(41)	Human Resource Officer II	53E
1	1	(42)	Human Resource Officer I	46
Eastern Division				
1	1	(43)	Senior Human Resource Officer	63
1	1	(44)	Human Resource Officer III	58E
1	1	(45)	Human Resource Officer II	53E
1	1	(46)	Human Resource Officer I	46
Southern Division				
1	1	(47)	Senior Human Resource Officer	63
1	1	(48)	Human Resource Officer III	58E
1	1	(49)	Human Resource Officer II	53E
1	1	(50)	Human Resource Officer I	46

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
Additional Civilian Posts				
75	73	(51)	2 Welfare Officer 1 Systems Manager 2 Programmer Analyst 1 Systems Network Administrator 1 Computer Operator Administrator 1 Statistical Officer III 2 Technician 1 Clerk IV 1 Clerk III 11 Clerk II 4 Clerk I 1 Vault Attendant 2 Telephone Operator 3 Receptionist 1 Nursing Assistant 1 Accounting Executive I 1 Legal Officer 1 Public Relations Adviser 2 Public Relations Officer II 1 Research Officer II 2 Research Officer I 5 Groomsmen 4 Clerk Stenographer II 2 Clerk Typist I 20 Data Clerk	(51) Previously shown as (52). One (1) post of Statistical Officer III to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer. One (1) Vault Attendant I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position. Two (2) posts Telephone Operator I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position. Three (3) posts of Receptionist to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of positions. Two (2) posts of Clerk II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Director of Personnel Administration approval. One (1) post of Research Officer II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Pending Director of Personnel Administration approval. Two (2) posts of Research Officer I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Pending Director of Personnel Administration approval.
Estate Police (Praedial Larceny Squad)				
3	3	(52)	Estate Sergeant	31C
5	5	(53)	Estate Corporal	24C
39	39	(54)	Estate Constable	17/20C
Point Gourde Convalescent Home				
1	1	(55)	Cleaner I	4
Special Police				
1	1	(56)	PAY-Special Reserve Police	4
		(57)	Cleaner I	
		(58)	Special Reserve Police (on a Temporary full time basis)	
		(59)	600 Special Reserve Police Constable (Part-time)	

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
				Tobago Police Service
		(60)		Officers and Other Ranks
1	1	(61)	13	Clerk Typist I
1	1	(62)	14	Clerk I
5	5	(63)	10	Cleaner II
3	3	(64)	4	Cleaner I
4	4	(65)	6	Grass Cutter
				Human Resource Management Unit
1	1	(66)	58E	Human Resource Officer III
1	1	(67)	53E	Human Resource Officer II
1	1	(68)	46	Human Resource Officer I
				Special Police
		(69)		PAY-Special Reserve Police
618	616			

HEAD 65 – MINISTRY OF FOREIGN AFFAIRS

1-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 414,428,660)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	118,550,459	114,529,000	128,992,000	118,927,000	(10,065,000)
02 GOODS AND SERVICES	173,724,507	164,532,017	168,224,967	173,541,800	5,316,833
03 MINOR EQUIPMENT PURCHASES	4,282,327	10,813,297	8,949,297	9,863,800	914,503
04 CURRENT TRANSFERS AND SUBSIDIES	61,522,017	79,602,316	79,364,764	85,026,060	5,661,296
05 ACQUISITION OF PHYSICAL CAPITAL ASSETS	-	17,550,000	17,550,000	2,000,000	(15,550,000)
Total Recurrent Expenditure	358,079,310	387,026,630	403,081,028	389,358,660	(13,722,368)
CAPITAL					
09 DEVELOPMENT PROGRAMME	3,322,132	24,300,000	24,300,000	25,070,000	770,000
Sub-Total Head	361,401,442	411,326,630	427,381,028	414,428,660	(12,952,368)
Development Programme Expenditure funded from the Infrastructure Development Fund	1,074,813	-	-	-	-
Total Head	362,476,255	411,326,630	427,381,028	414,428,660	(12,952,368)

**Head 65 - Ministry of Foreign Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
		(1)		Minister
		(2)		Personal Assistant to the Minister
		(3)		Parliamentary Secretary
		(4)		High Commissioner/Ambassador Extraordinary and Plenipotentiary/Ambassador/Permanent Representative
				General Administration
1	1	(5)		Permanent Secretary and Head of the Foreign Service
1	1	(6)		Deputy Permanent Secretary
1	1	(7)	68	Director
1	1	(8)		Inspector of Overseas Missions
10	10	(9)	67	Foreign Service Officer V
10	10	(10)	61	Foreign Service Officer IV
24	24	(11)	56F	Foreign Service Officer III
28	28	(12)	51F	Foreign Service Officer II
23	23	(13)	46	Foreign Service Officer I
1	1	(14)	67	Director, Human Resources
1	1	(15)	63	Senior Human Resource Officer
2	2	(16)	58E	Human Resource Officer III
1	1	(17)	53F	Human Resource Officer II
3	3	(18)	46	Human Resource Officer I
2	2	(19)	54D	Foreign Service Executive Officer IV
6	6	(20)	46D	Foreign Service Executive Officer III
15	15	(21)	35F	Foreign Service Executive Officer II
10	10	(22)	30C	Foreign Service Executive Officer I
1	1	(23)	55	Systems Analyst I
1	1	(24)	46D	Records Manager II
1		(25)	35	Administrative Assistant
				(25) Post abolished with effect from May 1, 2009. Cabinet Minute No. 1464 dated June 16, 2006.
1	1	(26)	54	Accounting Executive I
1	1	(27)	35G	Accountant II
1	1	(28)	31C	Accountant I
5	5	(29)	25E	Accounting Assistant
1	1	(30)	35F	Auditor I
2	2	(31)	30C	Auditing Assistant
18	18	(32)	35F	Executive Secretary
80	80	(33)		Clerical Establishment-
			24E	21 Clerk III
			20C	8 Clerk II
			14	9 Clerk I
			30E	1 Clerk Stenographer IV
			26C	16 Clerk Stenographer III
			15/20	22 Clerk Stenographer I/II
			13	3 Clerk Typist I
		(34)		Temporary Staff-
			20C	1 Clerk II
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
			9	1 Messenger I
			60	1 Research Officer, Library Consultant and Special Assistant to the Minister
		(35)		2 Part-time Cleaner
1	1	(36)	26	Cypher Clerk I
1	1	(37)	53E	Librarian II
1	1	(38)	17	Library Assistant I
1	1	(39)		Documents Officer
2	2	(40)	13	Telephone Operator I

**Head 65 - Ministry of Foreign Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
1	1	(41)	13	Receptionist
8	8	(42)		Messenger Establishment-
			14D	2 Messenger II
			9	6 Messenger I
		(43)		1 Part-time Cleaner
2	2	(44)	4	Maid I
3	3	(45)	17	Chauffeur II
1	1	(46)	17/20C	Estate Constable
2	2	(47)	17	Motor Vehicle Driver
				Supernumeraries
		(48)	67	4 Foreign Service Officer V
		(49)	61	1 Foreign Service Officer IV
		(50)	13	1 Clerk Typist I
		(51)	26C	1 Clerk Stenographer III
				Overseas Missions
		(52)		Domestic Staff
				High Commission, London Locally-Recruited Staff
1	1	(53)		Principal Executive Officer
22	22	(54)		Clerical Establishment-
				2 Executive Officer
				4 Clerk II
				7 Clerk I
				1 Clerk Stenographer II
				3 Clerk Stenographer I
				1 Library Clerk
				1 Clerk Stenographer I
				3 Clerk Typist
1	1	(55)		Telephonist
1	1	(56)		Chauffeur to the High Commissioner
1	1	(57)		Chauffeur
4	4	(58)		Security Guard/Messenger
1	1	(59)		Office Maid
				Embassy, Washington Locally-Recruited Staff
8	8	(60)		Clerical Establishment-
				2 Senior Executive Officer
				1 Executive Officer
				4 Stenographer
				1 Clerk
2	2	(61)		Registry Clerk
1	1	(62)		Receptionist/Telephonist/Typist
1	1	(63)		Chauffeur II
1	1	(64)		Chauffeur
1	1	(65)		Messenger/Chauffeur
1	1	(66)		Security Guard
1	1	(67)		Commissionaire/Guard

**Head 65 - Ministry of Foreign Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
				Permanent Mission to United Nations, New York Locally-Recruited Staff
	5	5 (68)		Clerical Establishment- 3 Stenographer 1 Executive Officer 1 Clerk
1	1	(69)		Documents Officer
1	1	(70)		Telephonist/Receptionist
1	1	(71)		Chauffeur II
1	1	(72)		Chauffeur I
1	1	(73)		Guard/Messenger
1	1	(74)		Guard/Chauffeur
				High Commission, Ottawa Locally-Recruited Staff
	5	5 (75)		Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk I 2 Stenographer
1	1	(76)		Clerk II
1	1	(77)		Clerk Receptionist
2	2	(78)		Chauffeur/Messenger
1	1	(79)		Chauffeur (to the High Commissioner)
				Embassy, Caracas Locally-Recruited Staff
1	1	(80)		Secretary Stenographer
1	1	(81)		Consular Assistant
1	1	(82)		Cleaner
1	1	(83)		Chauffeur
1	1	(84)		Chauffeur/Messenger
1	1	(85)		Receptionist
1	1	(86)		Typist
1	1	(87)		Registry Clerk
1	1	(88)		Guard
				Embassy, Brasilia Locally-Recruited Staff
1	1	(89)		Clerk
1	1	(90)		Bilingual Stenographer
1	1	(91)		Typist/Receptionist
1	1	(92)		Chancery Chauffeur/Messenger
1	1	(93)		Cleaner
1	1	(94)		Ambassador's Chauffeur
4	4	(95)		Commissionaire/Guard
				Embassy, Brussels Locally-Recruited Staff
1	1	(96)		Typist/Receptionist
1	1	(97)		Documents Translation Officer (Temporary Post)
1	1	(98)		Chauffeur (to the Ambassador)
1	1	(99)		Chauffeur/Messenger
1	1	(100)		Cleaner

**Head 65 - Ministry of Foreign Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
				High Commission, Kingston Locally-Recruited Staff
1	1	(101)		Clerical Establishment- 1 Stenographer
1	1	(102)		Typist/Telephonist/Receptionist
1	1	(103)		Chauffeur/Messenger
1	1	(104)		Cleaner
				High Commission, Georgetown Locally-Recruited Staff
1	1	(105)		Clerical Establishment- 1 Stenographer
1	1	(106)		Telephonist/Receptionist
2	2	(107)		Chauffeur
2	2	(108)		Guard
1	1	(109)		Messenger/Cleaner
				Permanent Mission to United Nations, Geneva Locally-Recruited Staff
1	1	(110)		Clerical Establishment- 1 Stenographer
2	2	(111)		Clerk Typist
1	1	(112)		Telephonist/Receptionist/Typist/Translator
1	1	(113)		Messenger/Chauffeur
				High Commission, New Delhi Locally-Recruited Staff
1	1	(114)		Clerk
1	1	(115)		Receptionist/Telephonist
1	1	(116)		Chauffeur
1	1	(117)		Messenger
1	1	(118)		Porter/Guard
				High Commission, Bridgetown Locally-Recruited Staff
1	1	(119)		Telephonist/Receptionist
1	1	(120)		Chauffeur
1	1	(121)		Messenger/Cleaner
1	1	(122)		Chauffeur/Messenger
1	1	(123)		Clerk Typist
				Consulate General, New York Locally-Recruited Staff
2	2	(124)		Clerk
1	1	(125)		Receptionist
1	1	(126)		Orderly/Messenger
1	1	(127)		Chauffeur I
		(128)		Clerk (Temporary)
3	3	(129)		Clerk Typist

**Head 65 - Ministry of Foreign Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
				Consulate General, Toronto Locally-Recruited Staff
1	1	(130)	Clerk II	
1	1	(131)	Clerk Typist	
1	1	(132)	Orderly/Messenger	
1	1	(133)	Chauffeur	
				Consulate U.S. Virgin Islands Locally-Recruited Staff
1	1	(134)	Clerk	
1	1	(135)	Stenographer	
1	1	(136)	Messenger	
				High Commission, Abuja Locally-Recruited Staff
1	1	(137)	Typist/Telephonist/Receptionist	
1	1	(138)	Clerk Typist	
1	1	(139)	Chauffeur	
1	1	(140)	Chauffeur/Messenger	
				Embassy, Tokyo Locally-Recruited Staff
1	1	(141)	Office Manager	
1	1	(142)	Receptionist	
2	2	(143)	Clerk Typist	
1	1	(144)	Translator/Interpreter	
2	2	(145)	Chauffeur	
				Embassy, Paris Locally-Recruited Staff
1	1	(146)	Stenographer	
1	1	(147)	Translator/Clerk	
1	1	(148)	Telephonist/Receptionist/Typist	
1	1	(149)	Chauffeur	
1	1	(150)	Messenger	
				Embassy, Bonn Locally-Recruited Staff
1	1	(151)	Telephonist/Receptionist/Typist	
1	1	(152)	Stenographer	
1	1	(153)	Translator/Clerk	
1	1	(154)	Chauffeur	
1	1	(155)	Messenger	
				Consulate Miami Locally - Recruited Staff
1	1	(156)	Chauffeur	
1	1	(157)	Office Driver/Messenger	
4	4	(158)	Clerk I	
1	1	(159)	Receptionist/Typist	
1	1	(160)	Clerk Stenographer I/II	
2	2	(161)	Clerical Assistant	

**Head 65 - Ministry of Foreign Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
				Embassy, Mexico Locally-Recruited Staff
1	1	(162)	Chauffeur	
1	1	(163)	Receptionist	
				High Commission, Pretoria Locally - Recruited Staff
1	1	(164)	Chauffeur (for the High Commissioner)	
1	1	(165)	Driver/Messenger	
1	1	(166)	Clerk/Stenographer	
1	1	(167)	Telephone Operator/Receptionist	
1	1	(168)	Maid/Cleaner	
		(169)	Security Guard	
				Embassy, Havana Locally - Recruited Staff
1	1	(170)	Chauffeur for Head of Mission	
1	1	(171)	Driver/Messenger	
1	1	(172)	Clerical Officer	
1	1	(173)	Typist/Receptionist	
1	1	(174)	Maid	
1	1	(175)	Cleaner	
				Consulate, Panama Locally Recruited Staff
1	1	(176)	Chauffeur for Head of Mission	
1	1	(177)	Driver/Office Assistant	
2	2	(178)	Business Operations Assistant I	
				Embassy, Beijing Locally Recruited Staff
	2	(179)	Bilingual Secretary	(179)-(184) Establishment of Trinidad and Tobago Embassy in Beijing. Cabinet Minute No. 1583 dated June 14, 2012.
	1	(180)	Office Assistant	
	1	(181)	Messenger	
	1	(182)	Chauffeur (for the Ambassador)	
	1	(183)	Office Driver	
	2	(184)	Security Guard	
456	463			

HEAD 65 - Ministry of Foreign Affairs
Distribution of Fixed Establishment Staff - Home and Overseas Missions

Establishment	Salary Range	Distribution of Fixed Establishment Staff - Home and Overseas Missions																	Total								
		Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo		Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Embassy Beijing
High Commissioner	-	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	8
Ambassador	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
Permanent Representative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Permanent Secretary & Head of Foreign Service	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Deputy Permanent Secretary	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Director	68	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Inspector of Overseas Missions	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Foreign Service Officer V	67	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
Foreign Service Officer IV	61	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
Foreign Service Officer III	56F	12	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	25
Foreign Service Officer II	51F	17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	28
Foreign Service Officer I	46	19	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Director, Human Resources	67	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Senior Human Resource Officer	63	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Human Resource Officer III	58E	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Human Resource Officer II	53F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Human Resource Officer I	46	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Foreign Service Executive Officer IV	54D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Foreign Service Executive Officer III	46D	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
Foreign Service Executive Officer II	35F	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Foreign Service Executive Officer I	30C	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
Records Manager II	46D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accounting Executive I	54	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accountant II	35G	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accountant I	31C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accounting Assistant	25E	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
Auditor I	36F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Auditing Assistant	30C	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Carried Forward		111	4	6	5	4	4	4	4	3	3	-	1	3	1	5	-	-	-	-	5	2	2	4	2	3	176

HEAD 65 - Ministry of Foreign Affairs

Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued

Establishment	Salary Range	Home Office																	Total							
		High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris		Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Embassy Beijing
Brought Forward	-	4	6	5	4	4	-	4	3	3	-	1	1	1	1	1	1	1	1	1	2	2	4	2	3	176
Systems Analyst I	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Executive Secretary	35F	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
Clerk III	24E	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	25
Clerk II	20C	4	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Clerk I	14	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
Clerk Stenographer IV	30E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer III	26C	11	1	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
Clerk Stenographer I / II	15/20	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
Clerk Typist I	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Cypher Clerk I	26	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Librarian II	53E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Telephone Operator I	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Receptionist	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Messenger II	14D	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Messenger I	9	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cleaner I (part-time)	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle Driver	17	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Maid I	4	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Chauffeur II	17	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Estate Constable	17/20C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Documents Officer	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
TOTAL		211	6	8	6	5	5	5	6	5	0	3	5	3	6	-	-	-	-	-	-	7	4	3	4	303

**HEAD 66 – MINISTRY OF GENDER, YOUTH AND CHILD
DEVELOPMENT**

HEAD :- 66 MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 230,282,670)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	27,165,700	35,644,100	28,754,100	31,440,620	2,686,520
02 GOODS AND SERVICES	27,118,856	35,606,476	35,598,454	62,942,800	27,344,346
03 MINOR EQUIPMENT PURCHASES	512,394	895,272	326,945	1,214,800	887,855
04 CURRENT TRANSFERS AND SUBSIDIES	72,877,142	76,131,492	91,201,341	96,406,450	5,205,109
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	12,775,899	13,103,300	13,103,300	13,178,000	74,700
Total Recurrent Expenditure	140,449,991	161,380,640	168,984,140	205,182,670	36,198,530
CAPITAL					
09 DEVELOPMENT PROGRAMME	16,862,351	49,000,000	49,000,000	25,100,000	(23,900,000)
Sub-Total Head	157,312,342	210,380,640	217,984,140	230,282,670	12,298,530
Development Programme Expenditure funded from the Infrastructure Development Fund	233,400	1,000,000	1,000,000	47,700,000	46,700,000
Total Head	157,545,742	211,380,640	218,984,140	277,982,670	58,998,530

Head 66 - Ministry of Gender, Youth and Child Development
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2014	2015				
			TRINIDAD		
		(1)	Minister		
		(2)	Minister of State		
			General Administration		
1	1	(3)	Permanent Secretary		
1	1	(4)	Deputy Permanent Secretary		
1	1	(5)	Administrative Officer V	61	
2	2	(6)	Administrative Officer II	46D	
1	1	(7)	Administrative Assistant	35F	
1	1	(8)	Records Manager I	35F	
17	17	(9)	Clerical Establishment-		
			1 Executive Secretary	35F	
			2 Clerk Stenographer IV	30E	
			1 Clerk IV	30c	
			1 Clerk Stenographer III	26C	
			3 Clerk Typist I	13	
			2 Clerk II	20C	
			7 Clerk I	14	
1	1	(10)	Storekeeper I	24E	
1	1	(11)	Chauffeur/Messenger	17	
1	1	(12)	Receptionist/Telephone Operator	13	
1	1	(13)	Messenger I	9	
1	1	(14)	Office Attendant	4	
			Research and Planning Unit		
1	1	(15)	Research Assistant II	35	
1	1	(16)	Clerk Stenographer III	26C	
1	1	(17)	Clerk Typist I	13	
			Project Management Unit		
2	2	(18)	Assistant Project Co-ordinator	46D	
1	1	(19)	Engineering Assistant III	38G	
			Accounting Unit		
1	1	(20)	Accounting Executive I	54	
1	1	(21)	Accountant II	35G	
1	1	(22)	Accountant I	31C	
3	3	(23)	Accounting Assistant	25E	
6	6	(24)	Clerical Establishment-		
			1 Clerk Stenographer I/II	15/20	
			3 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(25)	Vault Attendant I	10	
			Internal Audit		
1	1	(26)	Auditor II	42E	
1	1	(27)	Auditor I	35F	
1	1	(28)	Auditing Assistant	30C	
		(29)	Auditing Assistant	30C	(29) One (1) post of Auditing Assistant created with effect from April 24, 2014. Cabinet Minute No.1129 dated April 24, 2014

Head 66 - Ministry of Gender, Youth and Child Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
Human Resource Management Division				
1	1	(30)	Director, Human Resources	67
1	1	(31)	Senior Human Resource Officer	63
1	1	(32)	Human Resource Officer III	58E
2	2	(33)	Human Resource Officer II	53E
8	8	(34)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			1 Clerk III	24E
			2 Clerk II	20C
			1 Clerk I	14
			3 Clerk Typist I	13
Youth Affairs				
1	1	(35)	Director, Youth Affairs	60
1	1	(36)	Youth Officer III	54D
2	2	(37)	Youth Officer II	40F
1	1	(38)	Youth Placement Officer I	36
14	14	(39)	Youth Officer I	34F
Malick Youth Centre				
1	1	(40)	Superintendent (Youth Centre)	34A
1	1	(41)	Assistant Superintendent (Youth Centre)	24
2	2	(42)	Vocational Instructor	24/31
1	1	(43)	Clerk Typist I	13
2	2	(44)	Caretaker/Watchman	9
		(45)	2 Part-time Cleaner	
Los Bajos Youth Centre				
		(46)	Temporary Staff -	
			1 Superintendent	34A
			1 Assistant Superintendent	24
			4 Caretaker/Watchman	9
			1 Handyman	6
			2 Part-time Cleaner	
National Youth Development and Apprenticeship Centres				
1	1	(47)	Administrative Officer II	46D
2	2	(48)	Youth Camp Director II	45F
4	4	(49)	Youth Camp Director I	40F
19	19	(50)	Youth Camp Assistant Director	34F
3	3	(51)	Superintendent (Trade Centres)	34A
1	1	(52)	Youth Placement Officer II	40G
2	2	(53)	Youth Placement Officer I	35
1	1	(54)	Paymaster	28C
4	4	(55)	Agricultural Instructor	36F
47	47	(56)	Trade Instructor	24/31
4	4	(57)	Farm Supervisor	24
4	4	(58)	Accounting Assistant	25E
3	3	(59)	Youth Camp Instructor	24/31
12	12	(60)	Clerical Establishment -	
			4 Clerk II	20C
			4 Clerk I	14
			4 Clerk Typist I	13
4	4	(61)	Storekeeper I	24E

Head 66 - Ministry of Gender, Youth and Child Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
7	7	(62)	Stores Attendant	8
1	1	(63)	Kitchen Supervisor	26E
4	4	(64)	Cook II	19F
15	15	(65)	Cook I	16
5	5	(66)	Estate Constable	17/20C
4	4	(67)	Camp Matron	19
1	1	(68)	Chauffeur/Messenger	17
7	7	(69)	Handyman	6
1	1	(70)	Groundsman	6
1	1	(71)	Maid I	4
4	4	(72)	Cleaner I	4
			Part Time Tutor	
			Temporary Staff -	
			1 Potter Instructor	
			1 Home Supervisor	
Gender Affairs Division				
1	1	(73)	Director, Gender Affairs	60
1	1	(74)	Co-ordinator, Drop-in Information Centres	(74) Post to be classified by the Chief Personnel Officer
1	1	(75)	Manager, Domestic Violence Unit	54E
1	1	(76)	Research Assistant II	35
1	1	(77)	Manager, Special Projects	(77) Post to be classified by the Chief Personnel Officer
1	1	(78)	Project Analyst	46
1	1	(79)	Manager, Gender Support Unit	54E
1	1	(80)	Psychologist	46
1	1	(81)	Administrative Officer II	46D
	1	(82)	Statistical Officer III	41D (82) Post transferred from Head - Trinidad and Tobago Police Service. Cabinet Minute No. 1129 dated April 24, 2014
1	1	(83)	Clerk Stenographer II	20
1	1	(84)	Clerk Typist I	13
Child Development Centre				
1	1	(85)	Manager, Child Development Centre	46F
1	1	(86)	Nurse	32
2	2	(87)	Nursing Assistant	22
1	1	(88)	Clerk II	20C
1	1	(89)	Clerk Typist I	13
1	1	(90)	Motor Vehicle Driver	17
1	1	(91)	Laundress I	10
1	1	(92)	Janitor	6
1	1	(93)	Cleaner I	4
1	1	(94)	Cook II	19F
1	1	(95)	Cook I	16
1	1	(96)	Groundsman	6
1	1	(97)	Maid I	4
National Family Services Division				
1	1	(98)	Director	61
1	1	(99)	Co-ordinator, Information, Education and Communication	53
4	4	(100)	Regional Co-ordinator	53
4	4	(101)	Community Family Case Worker	46
1	1	(102)	Child Care Officer II	53E
3	3	(103)	Child Care Officer I	46
1	1	(104)	Research Assistant II	35

Head 66 - Ministry of Gender, Youth and Child Development
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2014	2015				
			TRINIDAD		
1	1	(105)	Training Officer II	53E	
1	1	(106)	Administrative Officer IV	54D	
1	1	(107)	Clerk Stenographer III	26C	
4	4	(108)	Clerk Typist I	13	
298	300				

**HEAD 67 – MINISTRY OF PLANNING AND SUSTAINABLE
DEVELOPMENT**

HEAD :- 67 MINISTRY OF PLANNING AND SUSTAINABLE DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 307,925,200)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	48,772,770	51,672,600	48,715,600	51,272,000	2,556,400
02 GOODS AND SERVICES	42,784,776	47,243,012	55,756,000	61,614,000	5,858,000
03 MINOR EQUIPMENT PURCHASES	1,691,362	1,313,188	1,313,000	2,019,500	706,500
04 CURRENT TRANSFERS AND SUBSIDIES	58,101,281	52,438,200	52,438,200	52,419,700	(18,500)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	10,000,000	-	10,000,000	10,000,000
Total Recurrent Expenditure	151,350,189	162,667,000	158,222,800	177,325,200	19,102,400
CAPITAL					
09 DEVELOPMENT PROGRAMME	73,447,868	115,210,000	151,510,000	130,600,000	(20,910,000)
Sub-Total Head	224,798,057	277,877,000	309,732,800	307,925,200	(1,807,600)
Development Programme Expenditure funded from the Infrastructure Development Fund	19,809,003	76,000,000	22,100,000	30,000,000	7,900,000
Total Head	244,607,060	353,877,000	331,832,800	337,925,200	6,092,400

Head 67 - Ministry of Planning and Sustainable Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
		(1)	Minister	
		(2)	Parliamentary Secretary	
			Administration	
1	1	(3)	Permanent Secretary	
2	2	(4)	Deputy Permanent Secretary	
1	1	(5)	Senior State Counsel	Group L5B
1	1	(6)	State Counsel II	Group L6A
1	1	(7)	Clerk Stenographer III	26C
1	1	(8)	Clerk Stenographer I/II	15/20
			General Administration	
1	1	(9)	Administrative Officer V	61
2	2	(10)	Administrative Officer IV	54D
2	2	(11)	Administrative Officer II	46D
1	1	(12)	Records Manager II	46D
28	28	(13)	Clerical Establishment -	
			2 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			2 Clerk IV	30C
			3 Clerk III	24E
			1 Clerk II	20C
			11 Clerk I	14
			4 Clerk Typist I	13
1	2	(14)	Motor Vehicle Driver/Operator	18
2	2	(15)	Messenger Establishment -	
			2 Messenger I	9
2	2	(16)	Chauffeur/Messenger	17
			Finance and Accounts Branch	
1	1	(17)	Accounting Executive I	54
1	1	(18)	Accountant II	35G
1	1	(19)	Accountant I	31C
5	5	(20)	Accounting Assistant	25E
8	8	(21)	Clerk II	20C
2	2	(22)	Clerk I	14
1	1	(23)	Clerk Typist I	13
1	1	(24)	Vault Attendant	10
			Human Resource Management Division	
1	1	(25)	Director, Human Resource Services	67
1	1	(26)	Senior Human Resource Officer	63
2	2	(27)	Human Resource Officer III	58E
1	1	(28)	Human Resource Officer II	53E
2	2	(29)	Human Resource Officer I	46
			Internal Audit	
1	1	(30)	Auditor II	42E
1	1	(31)	Auditor I	35F
2	2	(32)	Auditing Assistant	30C
				(14) One (1) post of Motor Vehicle Driver/Operator transferred from Population Development Unit with effect from April 14, 2005. Cabinet Minute No. 940 dated April 14, 2005

Head 67 - Ministry of Planning and Sustainable Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
Socio Economic Policy Planning				
1	1	(33)	Director, Socio Economic Research	68
2	2	(34)	Assistant Director	65
9	9	(35)	Senior Planning Officer	60
10	10	(36)	Planning Officer II	53E
13	13	(37)	Planning Officer I	46
5	5	(38)	Clerk Stenographer II	20
5	5	(39)	Clerk Typist I	13
2	2	(40)	Office Attendant	4
Information				
1	1	(41)	Economist II	53E
Library Service Unit				
1	1	(42)	Librarian IV	59F
1	1	(43)	Librarian II	53E
3	3	(44)	Library Assistant II	25
2	2	(45)	Library Assistant I	17
1	1	(46)	Library Aide	11
1	1	(47)	Clerk Typist I	13
Central Administrative Services				
1	1	(48)	Accounting Establishment- 1 Accounting Assistant	25E
		(49)	Temporary Staff - 2 Clerk II	20C
			1 Clerk I	14
			1 Clerk Typist I	13
10	10	(50)	Clerical Establishment- 2 Clerk III	24E
			4 Clerk II	20C
			3 Clerk I	14
			1 Clerk Typist I	13
1	1	(51)	Receptionist/Telephone Operator	13
2	2	(52)	Messenger I	9
2	2	(53)	Cleaner I	4
1	1	(54)	Chauffeur/Messenger	17
Planning Division				
1	1	(55)	Director	68
1	1	(56)	Project Analyst II	53E
1	1	(57)	Clerk Typist I	13
Technical Co-operation				
1	1	(58)	Assistant Director	65
2	2	(59)	Administrative Officer IV	54D
3	3	(60)	Administrative Officer II	46D
10	10	(61)	Administrative Assistant	35F
4	4	(62)	Clerical Establishment - 1 Clerk II	20C
			3 Clerk I	14
16	16	(63)	Secretarial Service - 3 Clerk Stenographer III	26C
			4 Clerk Stenographer I / II	15/20
			9 Clerk Typist I	13

Head 67 - Ministry of Planning and Sustainable Development
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2014	2015				
Central Statistical Office					
1	1	(64)	Director of Statistics	68	
1	1	(65)	Assistant Director of Statistics	65	
1	1	(66)	Administrative Officer IV	54D	
1	1	(67)	Administrative Officer II	46D	
1	1	(68)	Administrative Assistant	35F	
1	1	(69)	Clerk IV	30C	
15	15	(70)	Clerical Establishment -		
			2 Clerk III	24E	
			5 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I / II	15/20	
			2 Clerk Typist I	13	
1	1	(71)	Accountant II	35G	
1	1	(72)	Auditing Assistant	30C	
1	1	(73)	Accountant I	31C	
1	1	(74)	Auditor I	35F	
2	2	(75)	Accounting Assistant	25E	
1	1	(76)	Motor Vehicle Driver	17	
1	1	(77)	Chauffeur/Messenger	17	
7	7	(78)	Messenger Establishment -		
			1 Messenger II	14D	
			6 Messenger I	9	
1	1	(79)	Vault Attendant I	10	
2	2	(80)	Attendant	5	
5	5	(81)	Cleaner I	4	
Technical Staff					
4	4	(82)	Senior Statistician	60	
6	6	(83)	Statistician II	53E	
15	15	(84)	Statistician I	46	
3	3	(85)	Principal Statistical Officer	46F	
4	4	(86)	Statistical Survey Officer	43B	
1	1	(87)	Statistical Training Officer	49G	
6	6	(88)	Statistical Officer III	41D	
16	16	(89)	Statistical Officer II	31A	
22	22	(90)	Statistical Officer I	22	
2	2	(91)	Statistical Assistant II	29C	
11	11	(92)	Statistical Assistant I	23	
37	37	(93)	Statistical Aide	11	
Mapping Unit					
1	1	(94)	Supervisor Mapping Unit	38G	
1	1	(95)	Mapping Technician	34	
1	1	(96)	Mapping Technician Assistant	20	
Field Staff					
1	1	(97)	Chief Census and Survey Officer	60	
4	4	(98)	Survey Interviewer III	29E	
10	10	(99)	Survey Interviewer II	25A	
21	21	(100)	Survey Interviewer I	17	

**Head 67 - Ministry of Planning and Sustainable Development
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
Computer Section				
1	1	(101)	Manager, Computer Division	63
2	2	(102)	Systems Analyst I	55
1	1	(103)	E.D.P. Operations Supervisor	47E
1	1	(104)	E.D.P. Control Supervisor	47E
1	1	(105)	E.D.P. Programmer II	47E
6	6	(106)	Programmer I	39
2	2	(107)	Computer Operator III	39C
2	2	(108)	Computer Operator II	29B
2	2	(109)	Computer Operator I	22
2	2	(110)	E.D.P. Data Conversion Supervisor	24D
1	1	(111)	E.D.P. Librarian	22
21	21	(112)	E.D.P. Conversion Equipment Operator	19
2	2	(113)	E.D.P. Control Clerk	21
1	1	(114)	Clerk Typist I	13
Printing Section				
1	1	(115)	Printing Supervisor II	36G
1	1	(116)	Illustrator	34
1	1	(117)	Printing Supervisor I	32E
1	1	(118)	Vari - Typist Supervisor II	28E
1	1	(119)	Vari - Typist Supervisor I	24B
1	1	(120)	Assistant Illustrator	17
13	13	(121)	Vari - Typist I	17
2	2	(122)	Printing Operator V	28E
1	1	(123)	Printing Operator IV	24D
4	4	(124)	Printing Operator II	19F
8	8	(125)	Printing Operator I	16
Urban and Regional Planning Division				
1	1	(126)	Director, Urban and Regional Planning	68
2	2	(127)	Assistant Director, Urban and Regional Planning	63
2	2	(128)	Designs/Planner	56/61
8	8	(129)	Town Planner II	61
13	13	(130)	Town Planner I	53
8	8	(131)	Town Planning Assistant II	25E
10	10	(132)	Town Planning Assistant I	21
2	2	(133)	Research Officer II	54D
3	3	(134)	Development Control Supervisor	40F
8	8	(135)	Development Control Inspector II	35F
7	7	(136)	Research Officer I	46
16	16	(137)	Development Control Inspector I	30B
1	1	(138)	Illustrator	34
1	1	(139)	Drawing Office Supervisor	38G
2	2	(140)	Draughtsman III	34G
3	3	(141)	Draughtsman II	30F
8	8	(142)	Draughtsman I	27A
4	4	(143)	Draughtsman Assistant	19
1	1	(144)	Printing Assistant II	12F
1	1	(145)	Administrative Officer II	46D
36	36	(146)	Clerical Establishment-	
			2 Clerk IV	30C
			2 Clerk III	24E
			6 Clerk II	20C
			9 Clerk I	14
			1 Clerk Stenographer III	26C
			8 Clerk Stenographer II	20
			8 Clerk Typist I	13
1	1	(147)	Estate Constable	17/20C
1	1	(148)	Chaffeur/Messenger	17

**Head 67 - Ministry of Planning and Sustainable Development
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
1	1	(149)	Vari-Typist I	17	
1	1	(150)	Motor Vehicle Driver	17	
4	4	(151)	Messenger I	9	
2	2	(152)	Cleaner I	4	
		(153)	Maid I	4	
1	1	(154)	Office Attendant	4	
Advisory Town Planning Panel Secretariat					
1	1	(155)	Town Planner II	61	
1	1	(156)	Administrative Officer II	46D	
1	1	(157)	Research Officer I	46	
2	2	(158)	Clerical Establishment -		
			1 Clerk Stenographer II	20	
			1 Clerk I	14	
1	1	(159)	Vault Attendant	10	
Population and Development Unit					
1	1	(160)	Secretary/Director, Population Council	60	
1	1	(161)	Clerk I	14	
1	1	(162)	Research Officer I	46	
1	1	(163)	Research Assistant II	35	
1	1	(164)	Research Assistant I	23	
1	1	(165)	Clerk Stenographer III	26C	
1	0	(166)	Motor Vehicle Driver/Operator	18	(166) One (1) post of Motor Vehicle Driver/Operator transferred to General Administration with effect from April 14, 2005. Cabinet Minute No. 940 dated April 14, 2005
Project Planning and Reconstruction Division					
1	1	(167)	Director, Project Planning and Reconstruction	68	
3	3	(168)	Senior Planning Officer	60	
2	2	(169)	Planning Officer II	53E	
3	3	(170)	Planning Officer I	46	
2	2	(171)	Business Analyst	59D	
1	1	(172)	Administrative Officer II	46D	
9	9	(173)	Clerical Establishment -		
			4 Clerk Stenographer II	20	
			1 Clerk II	20C	
			4 Clerk Typist	13	
1	1	(174)	Assistant Director	65	
6	6	(175)	Senior Project Analyst	60	
6	6	(176)	Project Analyst II	53E	
6	6	(177)	Project Analyst I	46	
680	680				

HEAD 68 – MINISTRY OF SPORT

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 466,657,704)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	16,329,472	20,538,366	21,160,546	19,536,600	(1,623,946)
02 GOODS AND SERVICES	79,493,922	78,287,279	77,631,187	84,699,242	7,068,055
03 MINOR EQUIPMENT PURCHASES	1,056,239	1,071,800	1,071,800	815,000	(256,800)
04 CURRENT TRANSFERS AND SUBSIDIES	340,472,168	588,987,735	582,620,590	346,236,862	(236,383,728)
Total Recurrent Expenditure	437,351,801	688,885,180	682,484,123	451,287,704	(231,196,419)
CAPITAL					
09 DEVELOPMENT PROGRAMME	11,687,414	9,000,000	9,000,000	15,370,000	6,370,000
Sub-Total Head	449,039,215	697,885,180	691,484,123	466,657,704	(224,826,419)
Development Programme Expenditure funded from the Infrastructure Development Fund	191,336,375	148,000,000	182,440,000	107,000,000	(75,440,000)
Total Head	640,375,590	845,885,180	873,924,123	573,657,704	(300,266,419)

**Head 68 - Ministry of Sport
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
		(1)		Minister
				General Administration
1	1	(2)		Permanent Secretary
1	1	(3)		Deputy Permanent Secretary
1	1	(4)	61	Administrative Officer V
1	1	(5)	54D	Administrative Officer IV
2	2	(6)	46D	Administrative Officer II
1	1	(7)	46C	Public Relations Officer III
1	1	(8)	35F	Administrative Assistant
1	1	(9)	46D	Records Manager II
1	1	(10)	25	Library Assistant II
21	21	(11)		Clerical Establishment-
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	1 Clerk Stenographer III
			20	3 Clerk Stenographer II
			13	5 Clerk Typist I
			30C	2 Clerk IV
			24E	2 Clerk III
			20C	4 Clerk II
			14	2 Clerk I
1	1	(12)	17	Chauffeur/Messenger
1	1	(13)	13	Receptionist/Telephone Operator
1	1	(14)	9	Messenger I
1	1	(15)	4	Maid
1	1	(16)	4	Cleaner I
		(17)		Temporary Staff-
				1 Special Adviser to the Minister on Sport
				Research and Planning Unit
1	1	(18)	60	Senior Planning Officer
2	2	(19)	53E	Planning Officer II
1	1	(20)	46	Project Analyst I
1	1	(21)	35	Research Assistant II
1	1	(22)	31A	Statistical Officer II
				Project Management Unit
1	1	(23)	62	Project Co-ordinator, Regional Recreational Facilities
2	2	(24)	46D	Assistant Project Co-ordinator
3	3	(25)	38G	Engineering Assistant III
1	1	(26)	35	Quantity Surveyor Assistant III
				Accounting Unit
1	1	(27)	54	Accounting Executive I
2	2	(28)	35G	Accountant II
1	1	(29)	42E	Auditor II
1	1	(30)	35F	Auditor I
1	1	(31)	31C	Accountant I
2	2	(32)	30C	Auditing Assistant
4	4	(33)	25E	Accounting Assistant

**Head 68 - Ministry of Sport
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
			TRINIDAD		
10	10	(34)	Clerical Establishment- 6 Clerk II 2 Clerk I 2 Clerk Typist I	20C 14 13	
1	1	(35)	Vault Attendant I	10	
			Human Resource Management Division		
1	1	(36)	Director, Human Resource Services	67	
1	1	(37)	Senior Human Resource Officer	63	
2	2	(38)	Human Resource Officer III	58E	
1	1	(39)	Human Resource Officer II	53E	
1	1	(40)	Human Resource Officer I	46	
			National Sports Council		
1	1	(41)	Clerical Establishment- 1 Clerk Stenographer II	20	
1	1	(42)	Messenger I	9	
1	1	(43)	Cleaner I	4	
			Physical Education and Sport Division		
1	1	(44)	Director, Physical Education and Sport	62	
1	1	(45)	Assistant Director, Physical Education and Sport	59D	
1	1	(46)	Physical Education and Sport Officer II	53E	
7	7	(47)	Physical Education and Sport Officer I	46	
21	21	(48)	Games Coach	31	
2	2	(49)	Motor Vehicle Driver	17	
1	1	(50)	Storekeeper I	24E	
1	1	(51)	Aquatic Sport Supervisor		(51) Post to be classified by the Chief Personnel Officer
2	2	(52)	Warden II, Swimming Pool Complex		(52) Post to be classified by the Chief Personnel Officer
4	4	(53)	Warden I, Swimming Pool Complex	25E	
6	6	(54)	Swimming Instructor	24E	
12	12	(55)	Assistant Swimming Instructor	20	
18	18	(56)	Clerk, Swimming Pool Complex	14	
12	12	(57)	Swimming Pool Attendant	14	
8	8	(58)	Watchman	9	
4	4	(59)	Cleaner I	4	
4	4	(60)	Groundsman I	6	
4	4	(61)	Clerical Establishment- 1 Clerk II 1 Clerk Stenographer III 1 Clerk Stenographer II 1 Clerk Typist I	20C 26C 20 13	
		(62)	Temporary Staff - Swimming Pool Complexes 1 Warden I - Swimming Pool Complex 1 Swimming Instructor 5 Assistant Swimming Instructor 3 Clerk - Swimming Pool Complex 2 Swimming Pool Attendant	25E 24E 20 14 14	

**Head 68 - Ministry of Sport
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2014	2015				
			TRINIDAD		
			Hasely Crawford Stadium		
1	1	(63)	Manager	54D	
2	2	(64)	Assistant Manager	46D	
1	1	(65)	Administrative Assistant	35F	
4	4	(66)	Clerical Establishment-		
			2 Clerk II	20C	
			2 Clerk I	14	
1	1	(67)	Messenger I	9	
1	1	(68)	Accounting Assistant	25E	
200	200				

HEAD 69 – MINISTRY OF WORKS AND INFRASTRUCTURE

1-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 1,314,830,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	479,002,969	403,785,790	514,606,590	420,866,000	(93,740,590)
02 GOODS AND SERVICES	305,902,322	332,902,020	313,330,744	337,099,000	23,768,256
03 MINOR EQUIPMENT PURCHASES	8,413,576	16,374,714	13,019,890	17,725,000	4,705,110
04 CURRENT TRANSFERS AND SUBSIDIES	468,179,892	434,097,476	457,742,776	449,640,000	(8,102,776)
Total Recurrent Expenditure	1,261,498,759	1,187,160,000	1,298,700,000	1,225,330,000	(73,370,000)
CAPITAL					
09 DEVELOPMENT PROGRAMME	57,226,183	101,500,000	67,511,000	89,500,000	21,989,000
Sub-Total Head	1,318,724,942	1,288,660,000	1,366,211,000	1,314,830,000	(51,381,000)
Development Programme Expenditure funded from the Infrastructure Development Fund	705,715,244	690,500,000	800,500,000	743,500,000	(57,000,000)
Total Head	2,024,440,186	1,979,160,000	2,166,711,000	2,058,330,000	(108,381,000)

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Personal Assistant to the Minister
				GENERAL ADMINISTRATION
1	1	(4)		Permanent Secretary
3	3	(5)		Deputy Permanent Secretary
1	1	(6)	68	Chief Technical Officer
13	13	(7)	53	Civil Engineer I
1	1	(8)	65	Comptroller, Administrative Services
1	1	(9)	65	Director of Finance and Accounts
1	1	(10)	60	Senior Economist
1	1	(11)	46	Economist I
1	1	(12)	58E	Accounting Executive II
1	1	(13)	54D	Administrative Officer IV
1	1	(14)	54	Accounting Executive I
1	1	(15)	53	Mechanical Engineer I
1	1	(16)	46D	Records Manager II
7	7	(17)	46D	Administrative Officer II
5	4	(18)	35F	Administrative Assistant
				(18) One (1) post of Administrative Assistant transferred to Head - Ministry of Transport with effect from July 12, 2011. Trinidad and Tobago Gazette No. 89 dated July 13, 2011.
1	1	(19)	35F	Personnel and Industrial Relations Officer I
1	1	(20)	53E	Training Officer II
1	1	(21)	46	Training Officer I
1	1	(22)	53	Auditor III
1	1	(23)	42E	Auditor II
9	9	(24)	46D	District Administrative Officer
3	3	(25)	31C	Accountant I
1	1	(26)	46	Librarian I
2	2	(27)	35F	Auditor I
8	8	(28)	30C	Auditing Assistant
2	2	(29)	32E	Paymaster II
19	19	(30)	25E	Accounting Assistant
1	1	(31)	28C	Paymaster I
231	230	(32)		Clerical Establishment -
			30C	3 Clerk IV
			24E	17 Clerk III
			20C	42 Clerk II
			14	110 Clerk I
			35F	1 Executive Secretary
			30E	2 Clerk Stenographer IV
			26C	7 Clerk Stenographer III
			15/20	17 Clerk Stenographer I/II
			13	31 Clerk Typist I
		(33)		Temporary Staff -
			13	1 Clerk Typist I
				(32) One (1) post of Clerk Stenographer II transferred to Head - Ministry of Transport with effect from July 12, 2011. Trinidad and Tobago Gazette No. 89 dated July 13, 2011.
				(33) Three (3) posts of temporary Clerk I transferred to Head - Ministry of Environment and Water Resources with effect from June 25, 2012. Cabinet Minute No. 2764 dated October 18, 2012.
1	1	(34)	33B	EDP Assistant Control Supervisor
4	4	(35)	29B	Computer Operator II
1	1	(36)	31F	Storekeeper III
1	1	(37)	28E	Storekeeper II
1	1	(38)	40E	Estate Inspector
2	2	(39)	31C	Estate Sergeant
6	6	(40)	24C	Estate Corporal
40	40	(41)	17/20C	Estate Constable
3	3	(42)	13	Telephone Operator I

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2014	2015			
TRINIDAD				
18	18	(43)	Messenger Establishment - 4 Messenger II 14 Messenger I	14D 9 9
3	3	(44)	Watchman	9
1	1	(45)	Maid II	6
5	5	(46)	Cleaner I	4
		(47)	2 Part-time Cleaners	
		(48)	Temporary Staff -	
			1 Works Supervisor I	28
			1 Auditor I	35F
			1 Accountant I	31C
			2 Auditing Assistant	30C
			2 Accounting Assistant	25E
			1 Administrative Officer II	46D
			1 Clerk Stenographer I/II	15/20
Human Resource Management Division				
1	1	(49)	Director, Human Resource	67
3	3	(50)	Senior Human Resource Officer	63
2	2	(51)	Human Resource Officer III	58E
4	4	(52)	Human Resource Officer II	53E
2	2	(53)	Human Resource Officer I	46
CENTRAL PLANNING UNIT				
1	1	(54)	Chief Planning Officer	65
1	1	(55)	Senior Planning Officer	60
1	1	(56)	Cost Accountant II	59D
1	1	(57)	Engineering Assistant III	38G
1	1	(58)	Engineering Assistant II	34E
1	1	(59)	Research Assistant II	35
1	1	(60)	Clerk Stenographer I/II	15/20
1	1	(61)	Clerk II	20C
2	2	(62)	Clerk Typist I	13
1	1	(63)	Planning Officer II	53E
1	1	(64)	Planning Officer I	46
1	1	(65)	Statistical Officer II	31A
1	1	(66)	Messenger II	14D
1	1	(67)	Senior Project Analyst	60
1	1	(68)	Project Analyst II	53E
1	1	(69)	Project Analyst I	46
HIGHWAYS DIVISION				
1	1	(70)	Director of Highways	65
2	2	(71)	Civil Engineer II	59D
10	10	(72)	Civil Engineer I	53
1	1	(73)	Administrative Officer II	46D
1	1	(74)	Engineering Assistant II	34E

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2014	2015				
			TRINIDAD		
			Soils Laboratory		
1	1	(75)	Scientific Assistant III	34F	
2	2	(76)	Scientific Assistant II	29C	
5	5	(77)	Scientific Assistant I	23	
1	1	(78)	Laboratory Assistant I	15	
			Bridges Branch		
1	1	(79)	Chief Bridges Engineer	62	
4	4	(80)	Draughtsman II	30F	
2	2	(81)	Draughtsman I	27A	
1	1	(82)	Draughting Assistant	19	
1	1	(83)	Engineering Surveying Technician III	38G	
			Planning Section (Bridges)		
1	1	(84)	Civil Engineer II	59D	
1	1	(85)	Civil Engineer I	53	
1	1	(86)	Engineering Assistant II	34E	
2	2	(87)	Engineering Assistant I	28	
2	2	(88)	Engineering Surveying Technician II	34E	
			Construction Section (Bridges)		
1	1	(89)	Civil Engineer II	59D	
1	1	(90)	Bridges Superintendent	53	
3	3	(91)	Bridges Supervisor	38G	
4	4	(92)	Works Supervisor I	28	
			Roads Planning Branch		
1	1	(93)	Chief Planning Engineer (Roads)	62	
2	2	(94)	Civil Engineer II	59D	
2	2	(95)	Civil Engineer I	53	
3	3	(96)	Draughtsman II	30F	
4	4	(97)	Draughtsman I	27A	
3	3	(98)	Draughting Assistant	19	
			Inspection Section (Roads)		
4	4	(99)	Works Supervisor II	34E	
24	24	(100)	Works Supervisor I	28	

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2014	2015			
TRINIDAD				
Surveyors Section (Roads)				
2	2	(101)	Engineering Surveying Technician III	38G
2	2	(102)	Engineering Surveying Technician II	34E
2	2	(103)	Engineering Surveying Technician I	28
Roads Construction Branch				
1	1	(104)	Chief Construction Engineer (Roads)	62
2	2	(105)	Engineering Surveying Technician II	34E
1	1	(106)	Engineering Assistant II	34E
4	4	(107)	Engineering Assistant I	28
Quarries Section				
1	1	(108)	Quarry Supervisor II	34E
2	2	(109)	Quarry Supervisor I	28
Road Surfacing Section				
1	1	(110)	Road Surfacing Superintendent	53
2	2	(111)	Road Surfacing Supervisor	38G
2	2	(112)	Works Foreman III	34E
2	2	(113)	Scientific Assistant I	23
2	2	(114)	Laboratory Assistant I	15
1	1	(115)	Clerk IV	30C
Roads Construction Section (North)				
1	1	(116)	Roads Superintendent	53
1	1	(117)	Engineering Surveying Technician I	28
1	1	(118)	Engineering Assistant II	34E
4	4	(119)	Roads Supervisor	38G
1	1	(120)	Draughtsman I	27A
11	11	(121)	Works Supervisor I	28
Roads Construction Section (East)				
1	1	(122)	Roads Superintendent	53
1	1	(123)	Engineering Assistant II	34E
1	1	(124)	Engineering Surveying Technician I	28
1	1	(125)	Clerk I	14
1	1	(126)	Clerk Typist I	13

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
Roads Construction Section (South)				
1	1	(127)	Roads Superintendent	53
1	1	(128)	Engineering Surveying Technician I	28
1	1	(129)	Engineering Assistant II	34E
4	4	(130)	Roads Supervisor	38G
1	1	(131)	Draughtsman I	27A
11	11	(132)	Works Supervisor I	28
Project Unit-Major Highways Development				
1	1	(133)	Chief Planning Engineer	62
3	3	(134)	Civil Engineer II	59D
3	3	(135)	Engineering Assistant III	38G
1	1	(136)	Engineering Assistant II	34E
1	1	(137)	Clerk Typist I	13
Project Co-ordinating Team				
1	1	(138)	Chief Planning Engineer	62
1	1	(139)	Civil Engineer II (One with a Traffic Bias)	59D
2	2	(140)	Works Supervisor III	38G
1	1	(141)	Engineering Assistant III	38G
1	1	(142)	Engineering Surveying Technician III	38G
Secondary Roads Improvement Division				
1	1	(143)	Technical Officer	65
1	1	(144)	Administrative Officer IV	54D
1	1	(145)	Accounting Executive I	54
1	1	(146)	Cost Accountant II	59D
1	1	(147)	Accountant II	35G
1	1	(148)	Training Officer II	53E
1	1	(149)	Accountant I	31C
1	1	(150)	Clerk IV	30C
2	2	(151)	Accounting Assistant	25E
3	3	(152)	Clerk II	20C
1	1	(153)	Clerk I	14
1	1	(154)	Clerk Stenographer III	26C
5	5	(155)	Clerk Stenographer I/II	15/20
2	2	(156)	Clerk Typist I	13
1	1	(157)	Chief Planning Engineer (Roads)	62
1	1	(158)	Chief Construction Engineer (Roads)	62
3	3	(159)	Civil Engineer II	59D
4	4	(160)	Civil Engineer I	53

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
2	2	(161)	Bridges Superintendent	53
2	2	(162)	Roads Superintendent	53
6	6	(163)	Engineering Assistant III	38G
1	1	(164)	Engineering Surveying Technician III	38G
2	2	(165)	Draughtsman II	30F
2	2	(166)	Draughtsman I	27A
1	1	(167)	Messenger I	9
1	1	(168)	Cleaner I	4
1	1	(169)	Maid I	4
Landslip Correction Programme				
1	1	(170)	Civil Engineer II (with Soil Background)	59D
1	1	(171)	Engineering Assistant III	38G
1	1	(172)	Engineering Surveying Technician II	34E
1	1	(173)	Draughtsman I	27A
1	1	(174)	Works Supervisor II	34E
MECHANICAL SERVICES DIVISION				
1	1	(175)	Director of Mechanical Services	65
1	1	(176)	Administrative Officer II	46D
1	1	(177)	Mechanical Engineer II	59D
1	1	(178)	Mechanical Engineer I	53
1	1	(179)	Engineering Assistant II	34E
2	2	(180)	Engineering Assistant I	28
Material Branch				
1	1	(181)	Purchasing Officer	46
1	1	(182)	Engineering Assistant II	34E
Equipment Branch				
1	1	(183)	Equipment Superintendent	53
2	2	(184)	Mechanical Supervisor II	41G
5	5	(185)	Mechanical Supervisor I	38G
9	9	(186)	Workshop Foreman	28
1	1	(187)	Transport Supervisor	34E
3	3	(188)	Transport Foreman III	28E
5	5	(189)	Transport Foreman II	24F
38	38	(190)	Motor Vehicle Driver	17
1	1	(191)	Electrical Supervisor	38G
1	1	(192)	Electrical Foreman	28
1	1	(193)	Equipment Supervisor II	34E

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2014	2015			
TRINIDAD				
Fleet Maintenance Unit				
1	1	(194)	Transport Supervisor	34E
3	3	(195)	Transport Foreman II	24F
7	7	(196)	Transport Foreman I	22
3	3	(197)	Clerk I	14
		(198)	Temporary Staff -	
			1 Administrative Assistant	35F
			2 Auditing Assistant	30C
			2 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer I/II	15/20
MAINTENANCE				
1	1	(199)	Director of Maintenance	65
1	1	(200)	Building Manager	62
4	4	(201)	Civil Engineer II	59D
1	1	(202)	Electrical Engineer II	59D
3	3	(203)	Electrical Engineer I	53
1	1	(204)	Mechanical Engineer I	53
1	1	(205)	Draughtsman II	30F
1	1	(206)	Engineering Assistant III	38G
5	5	(207)	Engineering Assistant II	34E
5	5	(208)	Draughtsman I	27A
3	3	(209)	Engineer II	59D
Project Unit				
1	1	(210)	Architect II	59D
1	1	(211)	Quantity Surveyor I	53
1	1	(212)	Civil Engineer II	59D
1	1	(213)	Civil Engineer I	53
Divisional Staff				
2	2	(214)	Building Superintendent	53
3	3	(215)	District Superintendent	53
3	3	(216)	Electrical Supervisor	38G
11	11	(217)	Works Supervisor III	38G
4	4	(218)	Plumbing and Sanitation Supervisor	38C
2	2	(219)	Refrigeration Supervisor	38C
28	28	(220)	Works Supervisor I	28
16	16	(221)	Plumbing and Sanitation Foreman	28
9	9	(222)	Electrical Foreman	28
17	17	(223)	Plant Maintenance Attendant	15
5	5	(224)	Rest House Keeper	9

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2014	2015				
TRINIDAD					
3	3	(225)	Refrigeration Foreman	28	
3	3	(226)	Building Supervisor	38G	
103	102	(227)	Clerical Establishment -		(227) One (1) post of Clerk I transferred to Head - Ministry of Communications with effect from October 25, 2012. Cabinet Minute No. 2841 dated October 25, 2012.
			11 Clerk IV	30C	
			1 Clerk III	24E	
			24 Clerk II	20C	
			38 Clerk I	14	
			3 Clerk Stenographer I/II	15/20	
			25 Clerk Typist I	13	
8	8	(228)	Accounting Assistant	25E	
1	1	(229)	Storekeeper I	24E	
3	3	(230)	Stores Attendant	8	
3	3	(231)	E.D.P. Conversion Equipment Operator	19	
Accounting Unit					
1	1	(232)	Accountant II	35G	
3	3	(233)	Accountant I	31C	
11	11	(234)	Accounting Assistant	25E	
17	17	(235)	Clerk II	20C	
10	10	(236)	Clerk I	14	
6	6	(237)	Clerk Typist I	13	
4	4	(238)	Paymaster I	28C	
1	1	(239)	Estate Constable	17/20C	
		(240)	Temporary Staff -	28C	(240) One (1) post to be abolished when vacant.
			2 Paymaster I		
CONSTRUCTION DIVISION					
1	1	(241)	Director of Construction	65	
1	1	(242)	Chief Electrical Engineer	62	
3	3	(243)	Electrical Engineer I	53	
1	1	(244)	Engineering Assistant II	34E	
1	1	(245)	Administrative Officer II	46D	
1	1	(246)	Print Room Operator II	15C	
1	1	(247)	Print Room Operator I	9	
3	3	(248)	Stores Attendant	8	
3	3	(249)	District Administrative Officer	46D	
1	1	(250)	Accounting Assistant	25E	
59	57	(251)	Clerical Establishment -		(251) Two (2) posts of Clerk I transferred to Head - Ministry of Communications with effect from October 25, 2012. Cabinet Minute No. 1532 dated October 25, 2012.
			1 Clerk IV	30C	
			1 Clerk III	24E	
			7 Clerk II	20C	
			30 Clerk I	14	
			4 Clerk Stenographer I/II	15/20	
			14 Clerk Typist I	13	

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
5	5	(252)	Messenger I	9
1	1	(253)	Storekeeper III	31F
			Temporary Staff -	
			2 Clerk I	14
			1 Clerk Typist I	13
			1 Messenger I	9
			1 Refrigeration Supervisor	38C
1	1	(254)	Engineering Surveying Technician III	38G
2	2	(255)	Engineering Surveying Technician II	34E
3	3	(256)	Engineering Surveying Technician I	28
		(257)	Temporary Staff -	
			8 Architect (On Contract)	53
			2 Engineering Assistant II	34E
			3 Engineering Assistant I	28
Properties Branch				
1	1	(258)	Property Manager	53
2	2	(259)	Engineering Assistant III	38G
2	2	(260)	Furniture Inspector	24
Designs Branch				
1	1	(261)	Chief Designs Engineer	62
2	2	(262)	Civil Engineer II	59D
5	5	(263)	Civil Engineer I	53
2	2	(264)	Engineering Assistant II	34E
2	2	(265)	Draughtsman II	30F
2	2	(266)	Draughtsman I	27A
1	1	(267)	Draughting Assistant	19
Quantity Surveyors Branch				
1	1	(268)	Quantity Surveyor II	59D
2	2	(269)	Quantity Surveyor I	53
1	1	(270)	Quantity Surveyor Assistant III	35
1	1	(271)	Quantity Surveyor Assistant II	23C
2	2	(272)	Quantity Surveyor Assistant I	17

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2014	2015			
TRINIDAD				
Architects Branch				
1	1	(273)	Chief Architect	62
3	3	(274)	Architect II	59D
6	6	(275)	Architect I	53
5	5	(276)	Engineering Assistant III	38G
1	1	(277)	Draughtsman III	34G
13	13	(278)	Draughtsman II	30F
11	11	(279)	Draughtsman I	27A
7	7	(280)	Draughting Assistant	19
		(281)	Temporary Staff - 21 Engineering Assistant III	38G
Building Branch				
1	1	(282)	Building Manager	62
Furniture and Joinery Factory				
1	1	(283)	Furniture Supervisor	34E
3	3	(284)	Furniture Foreman	28
Electrical Workshop (North)				
1	1	(285)	Electrical Engineer II	59D
3	3	(286)	Electrical Supervisor	38G
1	1	(287)	Draughtsman I	27A
3	3	(288)	Electrical Foreman	28
Electrical Workshop (South)				
1	1	(289)	Electrical Supervisor	38G
1	1	(290)	Electrical Foreman	28
1	1	(291)	Refrigeration Foreman	28
Operations (North)				
1	1	(292)	Building Superintendent	53
1	1	(293)	Building Supervisor	38G
1	1	(294)	Plumbing and Sanitation Supervisor	38C
4	4	(295)	Works Supervisor I	28
4	4	(296)	Plumbing and Sanitation Foreman	28
2	2	(297)	Draughtsman I	27A
1	1	(298)	Engineering Assistant II	34E

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2014	2015			
TRINIDAD				
Operations (South)				
1	1	(299)	Building Superintendent	53
2	2	(300)	Building Supervisor	38G
1	1	(301)	Plumbing and Sanitation Supervisor	38C
3	3	(302)	Works Supervisor I	28
1	1	(303)	Plumbing and Sanitation Foreman	28
2	2	(304)	Draughtsman I	27A
1	1	(305)	Engineering Assistant II	34E
Project Management Unit, Petty Contract, Craft Training				
1	1	(306)	Building Superintendent	53
2	2	(307)	Engineering Assistant III	38G
6	6	(308)	Engineering Assistant II	34E
6	6	(309)	Engineering Assistant I	28
1	1	(310)	Engineering Surveying Technician II	34E
2	2	(311)	Draughtsman I	27A
Stores Branch				
1	1	(312)	Chief Storekeeper	39G
1	1	(313)	Storekeeper IV	35G
1	1	(314)	Storekeeper II	28E
3	3	(315)	Storekeeper I	24E
3	3	(316)	Stores Attendant	8
1	1	(317)	Accounting Assistant	25E
2	2	(318)	Clerk II	20C
6	6	(319)	Clerk I	14
INFRASTRUCTURE DEVELOPMENT DEPARTMENT				
Other Services				
I.A.D.B. / I.B.R.D. Projects Unit				
		(320)	Temporary Staff -	
			1 Director	66
			1 Deputy Director	62
			1 Civil Engineer II	59D
			1 Procurement Officer	45
			1 Draughtsman II	30F
			1 Clerk III	24E
			3 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
		(321)		Part-time Cleaner
		(322)	9	3 Temporary Messenger I
1	1	(323)	17/20C	Estate Constable
		(324)		Temporary Staff -
			53	1 Civil Engineer I
			34E	1 Works Supervisor II
			34E	1 Engineering Surveying Technician II
			28	1 Engineering Surveying Technician I
			27A	2 Draughtsman I
				TRAFFIC MANAGEMENT BRANCH
		(325)	62	Chief Traffic Engineer
1	1	(326)	59D	Traffic Engineer II
1	1	(327)	53	Traffic Engineer I
1	1	(328)	46D	Administrative Officer II
1	1	(329)	34F	Traffic Technician III
2	2	(330)	29C	Traffic Technician II
2	2	(331)	23	Traffic Technician I
2	2	(332)	34E	Engineering Assistant II
1	1	(333)	15/20	Clerk Stenographer I/II
2	2	(334)	28	Works Supervisor I
5	5	(335)	17	Motor Vehicle Driver
1	1	(336)		Traffic Signals Engineer
2	2	(337)		Technical Assistant
1	1	(338)	4	Cleaner I
				(336)-(337) Posts to be classified by the Chief Personnel Officer.
				Unemployment Relief Programme
		(339)	62	Director, Unemployment Relief Programme
		(340)	53	Works Superintendent
		(341)	38G	Works Supervisor III
		(342)	34E	Works Supervisor II
		(343)	28	Works Supervisor I
		(344)	34E	Engineering Surveying Technician II
		(345)	34E	Engineering Assistant II
		(346)	28	Engineering Assistant I
		(347)	40E	Estate Inspector
		(348)	31C	Estate Sergeant
		(349)	17/20C	Estate Constable
		(350)	35F	Administrative Assistant
		(351)	31C	Accountant I
				(339)-(372) Posts transferred from Head - Office of the Prime Minister with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014.

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2014	2015				
			TRINIDAD		
		1 (352)	Clerk III	24E	
		4 (353)	Paymaster I	28C	
		13 (354)	Clerk II	20C	
		4 (355)	Accounting Assistant	25E	
		11 (356)	Clerk I	14	
		2 (357)	Clerk Stenographer I/II	15/20	
		1 (358)	Clerk Stenographer III	26C	
		2 (359)	Auditing Assistant	30C	
		7 (360)	Clerk Typist I	13	
		1 (361)	Complaints Officer	45	
		(362)	Temporary Staff		
			1 Adviser to the Minister	68	
		1 (363)	Public Relations Officer	45	
		1 (364)	Civil Engineer II	59D	
		3 (365)	Draughtsman I	27A	
		1 (366)	Administrative Officer IV	54D	
		1 (367)	Administrative Officer II	46D	
		1 (368)	Accountant II	35G	
		3 (369)	Clerk IV	30C	
		2 (370)	Messenger I	9	
		1 (371)	Orderly	17/20C	
		(372)	Temporary Staff		
			1 Accountant I	31C	(372) Temporary positions extended for a period of of two years with effect from October 1, 2012. Cabinet Minute No. 2576 dated September 12, 2013.
			5 Accounting Assistant	25E	
1324	1449				

HEAD 70 – MINISTRY OF COMMUNICATIONS

HEAD :- 70 MINISTRY OF COMMUNICATIONS

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	4,567,984	8,441,700	5,104,400	-	(5,104,400)
02 GOODS AND SERVICES	8,568,507	24,863,800	23,722,500	-	(23,722,500)
03 MINOR EQUIPMENT PURCHASES	230,396	597,000	2,961,225	-	(2,961,225)
04 CURRENT TRANSFERS AND SUBSIDIES	39,496,500	37,787,900	37,787,900	-	(37,787,900)
Total Recurrent Expenditure	52,863,387	71,690,400	69,576,025	-	(69,576,025)
CAPITAL					
09 DEVELOPMENT PROGRAMME	7,973,300	12,200,000	3,500,000	-	(3,500,000)
Total Head	60,836,687	83,890,400	73,076,025	-	(73,076,025)

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations	
2014	2015				
		TRINIDAD			
		(1) Minister			
		General Administration			
1		(2) Permanent Secretary		(2)-(50) Posts transferred to Head - Ministry of Trade, Industry, Investment and Communications with effect from April 1, 2014 Trinidad and Tobago Gazette (Extraordinary) Vol. 53 No. 45 dated April 15,2014	
1		(3) Deputy Permanent Secretary			
1		(4) Records Manager II	46D		
		(5) Clerical Establishment:- 1 Clerk Stenographer IV	30E		
2		(6) Receptionist	13		
		Human Resource Management Division			
		(7) Temporary Staff: Director, Human Resource Services Human Resource Officer II	67		
2		(8) Clerk III	24E		
		Registry			
1		(9) Clerk IV	30C		
1		(10) Clerk I	14		
		Stores			
1		(11) Clerk I	14		
1		(12) Chauffeur/Messenger	17		
		Hospitality			
1		(13) Maid	4		
		Finance and Accounts			
		(14) Temporary Staff: 1 Accountant I 1 Accounting Assistant	31C 25E		
2		(15) Clerical Establishment 2 Clerk I	14		
		Information Division			
1		(16) Director of Information	65		
2		(17) Assistant Director of Information	61		
1		(18) Information Attache	46C		
2		(19) Press Officer III	46C		
2		(20) Press Officer II	34F		
2		(21) Press Officer I	29		
1		(22) Photographer II	26E		
3		(23) Photographer I	22		
1		(24) Photo-Laboratory Technician II	22F		
2		(25) Photo-Laboratory Technician I	19		
4		(26) Public Relations Officer II	34F		
3		(27) Public Relations Officer I	29		
1		(28) Librarian I	46		
3		(29) Library Assistant I	17		
1		(30) Broadcasting Officer III	46D		
1		(31) Broadcasting Officer II	35F		
6		(32) Broadcasting Officer I	31		
1		(33) Broadcasting Equipment Technician II	32D		
1		(34) Broadcasting Equipment Technician I	26		

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
1		(35)	Broadcasting Equipment Operator II	26E
4		(36)	Broadcasting Equipment Operator I	22
2		(37)	Director Producer II	56C
6		(38)	Director Producer I	46
1		(39)	Television / Film Records Officer II	24
1		(40)	Television / Film Records Officer I	16
1		(41)	Television / Film Engineering Technician I	40
3		(42)	Technical Production Officer II	38G
6		(43)	Technical Production Officer I	34
1		(44)	Film Production Trainee	18
1		(45)	Administrative Officer II	46D
1		(46)	Administrative Assistant	35F
5		(47)	Clerical Establishment:	
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer 1/II	15/20
5		(48)	Cleaner I	4
1		(49)	Watchman	9
		(50)	Temporary Staff:	
			1 Watchman	9
92				

**HEAD 71 – MINISTRY OF THE ENVIRONMENT AND WATER
RESOURCES**

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 2,772,378,700)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	183,779,380	164,119,500	200,259,600	183,042,200	(17,217,400)
02 GOODS AND SERVICES	495,790,224	652,328,236	735,141,700	569,310,000	(165,831,700)
03 MINOR EQUIPMENT PURCHASES	2,741,020	7,456,000	6,379,790	7,187,000	807,210
04 CURRENT TRANSFERS AND SUBSIDIES	58,743,319	60,531,348	59,748,342	59,081,500	(666,842)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	2,079,247,000	1,870,209,916	1,868,270,568	1,795,268,000	(73,002,568)
Total Recurrent Expenditure	2,820,300,943	2,754,645,000	2,869,800,000	2,613,888,700	(255,911,300)
CAPITAL					
09 DEVELOPMENT PROGRAMME	30,953,583	152,440,000	108,577,000	158,490,000	49,913,000
Sub-Total Head	2,851,254,526	2,907,085,000	2,978,377,000	2,772,378,700	(205,998,300)
Development Programme Expenditure funded from the Infrastructure Development Fund	166,141,959	270,700,000	369,210,085	486,000,000	116,789,915
Total Head	3,017,396,485	3,177,785,000	3,347,587,085	3,258,378,700	(89,208,385)

Head 71 - Ministry of the Environment and Water Resources
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
		(1)	Minister	
		(2)	Minister of State in the Ministry	
GENERAL ADMINISTRATION				
1	1	(3)	Permanent Secretary	
1	1	(4)	Deputy Permanent Secretary	
1	1	(5)	Administrative Officer V	61 (5) One (1) post of Administrative Officer V which was incorrectly referred to as Administrative Officer IV
1	1	(6)	Administrative Officer II	46D
5	5	(7)	Clerical Establishment	
			1 Clerk Stenographer III	26C
			1 Clerk II	20C
			1 Clerk Stenographer I/II	15/20C
			2 Clerk Typist I	13
		(8)	Temporary Staff:	
			3 Clerk I	14 (8) Three (3) temporary posts of Clerk I transferred from Head - Ministry of Works and Infrastructure with effect from June 25, 2012. Cabinet Minute No.2764 dated October 18, 2012.
2	2	(9)	Messenger I	9
1	1	(10)	Stores Attendant	8
Finance and Accounts				
		(11)	Temporary Staff:	
			1 Accounting Executive II	58E
			1 Accountant II	35G
			1 Accountant I	31C
7	7	(12)	Accounting Assistant	25E
6	6	(13)	Clerk II	20C
4	4	(14)	Clerk I	14
3	3	(15)	Clerk Typist I	13
Internal Audit				
		(16)	Temporary Staff:	
			1 Auditor II	42E
			1 Auditing Assistant	30C
1	1	(17)	Auditor I	35F
1	1	(18)	Auditing Assistant	30C
Human Resource Management Division				
1	1	(19)	Human Resource Officer II	53E
2	2	(20)	Clerk Typist I	13
5	5	(21)	Clerk I	14
		(22)	Temporary Staff:	
			1 Clerk Typist I	13
ENVIRONMENTAL POLICY AND PLANNING DIVISION				
1	1	(23)	Director Environmental Policy Planning	66 (23)-(28) Posts to be suppressed when vacant for the duration of the contract period of the staff in the Multilateral Environment Agreement Unit. Cabinet Minute No. 1578 dated June 16, 2005.
1	1	(24)	Environmental Engineer	56
1	1	(25)	Ecologist/Biologist	56
1	1	(26)	Environmental Economist	56
1	1	(27)	Senior Environmental Planner	60
2	2	(28)	Environmental Planner	53

**Head 71 - Ministry of the Environment and Water Resources
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
FORESTRY DIVISION				
Head Office				
1	1	(29)	Conservator of Forests	67
1	1	(30)	Deputy Conservator of Forests	64
1	1	(31)	Civil Engineer I	53
1	1	(32)	GIS Specialist	(32)-(34) Posts to be classified by the Chief Personnel Officer.
1	1	(33)	Watershed Management Specialist	
1	1	(34)	Forest Research Specialist	
1	1	(35)	Senior Planning Officer	
1	1	(36)	Assistant Conservator of Forests	
1	1	(37)	Land Surveyor	53/59
1	1	(38)	Temporary Staff - 6 Forester II	36F
			3 Forester I	30
27	27	(39)	Motor Vehicle Driver	17
Management North (Administration)				
1	1	(40)	Administrative Assistant	35F
		(41)	Temporary Staff - 1 Accountant I	31C
16	16	(42)	Clerical Establishment 1 Clerk III	24C
			3 Clerk II	20C
			6 Clerk I	14
			3 Clerk/Stenographer I/II	15/20
			3 Clerk/Typist I	13
1	1	(43)	Storekeeper I	24E
1	1	(44)	Stores Clerk I	14
3	3	(45)	Messenger I	9
1	1	(46)	Forest Ranger II	31C
1	1	(47)	Cleaner I	4
		(48)	Temporary Staff - 1 Clerk/Stenographer III	26C
			1 Accounting Assistant	25E
Management South (Administration)				
1	1	(49)	Project Director	63
3	3	(50)	Forest Ranger I	21/24C
6	6	(51)	Clerical Establishment 2 Clerk III	24E
			3 Clerk I	14
			1 Clerk/Typist I	13
1	1	(52)	Messenger I	9
National Parks Unit				
1	1	(53)	Assistant Conservator of Forests	46
1	1	(54)	Forester II	36F
7	7	(55)	Forester I	30
8	8	(56)	Forest Ranger II	31C
13	13	(57)	Forest Ranger I	21/24C
		(58)	Temporary Staff - 1 Forester III	40G
Forestry Information Unit/MTS				
1	1	(59)	Assistant Conservator of Forests	46
1	1	(60)	Forester II	36F

Head 71 - Ministry of the Environment and Water Resources
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
13	13	(61)	Forester I	30
Community/Social Forestry and Agroforestry				
1	1	(62)	Director Forest Resource Inventory and Management	63
1	1	(63)	Assistant Conservator of Forests	46
2	2	(64)	Forester III	40G
1	1	(65)	Forester II	36F
8	8	(66)	Forester I	30
2	2	(67)	Forest Ranger II	31C
1	1	(68)	Forest Ranger I	21/24C
1	1	(69)	Clerical Establishment - 1 Clerk/Stenographer I/II	15/20
		(70)	Temporary Staff - 2 Clerk I	14
Planning and Research				
1	1	(71)	Deputy Project Director	60
1	1	(72)	Forester III	40G
3	3	(73)	Engineering Surveying Tech. II	34E
1	1	(74)	Draughtsman II	30F
1	1	(75)	Draughtsman I	27A
		(76)	Temporary Staff - 1 Draughtsman II	30F
			1 Draughtsman I	27A
			1 E.D.P. Data Conversion Equipment Operator	19
			1 Computer Programmer II	47E
			1 Statistical Officer I	22
2	2	(77)	Chainman	15
Wildlife Unit				
1	1	(78)	Wildlife Biologist	56
1	1	(79)	Forester II	36F
6	6	(80)	Forester I	30
		(81)	Temporary Staff - 1 Clerk/Typist I	13
3	3	(82)	Forest Ranger II	31C
3	3	(83)	Forest Ranger I	21/24C
1	1	(84)	Agricultural Assistant I	30
3	3	(85)	Game Warden I	21/24C
Fire Protection/Incentive Programme				
1	1	(86)	Forester III	40G
1	1	(87)	Forester II	36F
6	6	(88)	Forester I	30
1	1	(89)	Forest Ranger I	21/24C
		(90)	Temporary Staff - 1 Forester III	40G
North Central Conservancy				
1	1	(91)	Assistant Conservator of Forests	46
1	1	(92)	Forester III	40G
2	2	(93)	Forester II	36F
9	9	(94)	Forester I	30
2	2	(95)	Forest Ranger II	31C
6	6	(96)	Forest Ranger I	21/24C

Head 71 - Ministry of the Environment and Water Resources
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
1	1	(97)	Game Warden II	31C
5	5	(98)	Game Warden I	21/24C
1	1	(99)	Motor Vehicle Driver	17
South East Conservancy				
1	1	(100)	Assistant Conservator of Forests	46
1	1	(101)	Forester III	40G
2	2	(102)	Forester II	36F
7	7	(103)	Forester I	30
2	2	(104)	Forest Ranger II	31C
7	7	(105)	Forest Ranger I	21/24C
1	1	(106)	Game Warden II	31C
11	11	(107)	Game Warden I	21/24C
1	1	(108)	Motor Vehicle Driver	17
South Central Conservancy				
1	1	(109)	Assistant Conservator of Forests	46
1	1	(110)	Forester III	40G
2	2	(111)	Forester II	36F
11	11	(112)	Forester I	30
1	1	(113)	Forest Ranger II	31C
5	5	(114)	Forest Ranger I	21/24C
3	3	(115)	Game Warden I	21/24C
North West Conservancy				
1	1	(116)	Assistant Conservator of Forests	46
2	2	(117)	Forester II	36F
12	12	(118)	Forester I	30
4	4	(119)	Forest Ranger II	31C
4	4	(120)	Forest Ranger I	21/24C
1	1	(121)	Game Warden II	31C
1	1	(122)	Motor Vehicle Driver	17
1	1	(123)	Transport Foreman I	22
2	2	(124)	Clerical Establishment - 1 Clerk II 1 Clerk I	20C 14
1	1	(125)	Stores Clerk II	20C
1	1	(126)	Agricultural Assistant III	40G
2	2	(127)	Agricultural Assistant II	36F
1	1	(128)	Agricultural Assistant I	30
3	3	(129)	Game Warden I	21/24C
		(130)	Temporary Staff - 1 Forester III 1 Clerk/Typist I	40G 13
North East Conservancy				
1	1	(131)	Assistant Conservator of Forests	46
1	1	(132)	Forester III	40G
2	2	(133)	Forester II	36F
12	12	(134)	Forester I	30
1	1	(135)	Motor Vehicle Driver	17
4	4	(136)	Forest Ranger II	31C
5	5	(137)	Forest Ranger I	21/24C
1	1	(138)	Game Warden II	31C
8	8	(139)	Game Warden I	21/24C
South West Conservancy				
1	1	(140)	Assistant Conservator of Forests	46
1	1	(141)	Forester III	40G

**Head 71 - Ministry of the Environment and Water Resources
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
3	3	(142)	Forester II	36F
16	16	(143)	Forester I	30
3	3	(144)	Forest Ranger II	31C
6	6	(145)	Forest Ranger I	21/24C
2	2	(146)	Game Warden II	31C
3	3	(147)	Game Warden I	21/24C
DRAINAGE DIVISION				
1	1	(148)	Director	65
1	1	(149)	Administrative Officer II	46D
1	1	(150)	Clerk IV	30C
Planning Branch				
1	1	(151)	Chief Engineer	62
Design Section				
3	3	(152)	Drainage Engineer	59D
4	4	(153)	Civil Engineer I	53
2	2	(154)	Engineering Assistant III	38G
2	2	(155)	Engineering Assistant II	34E
Drawing Office Section				
1	1	(156)	Draughtsman III	34G
6	6	(157)	Draughtsman II	30F
7	7	(158)	Draughtsman I	27A
6	6	(159)	Draughting Assistant	19
Surveying Section				
2	2	(160)	Engineering Surveying Technician III	38G
4	4	(161)	Engineering Surveying Technician II	34E
4	4	(162)	Engineering Surveying Technician I	28
4	4	(163)	Surveyors Assistant	20D
1	1	(164)	Instrument Technician	20
Land Development				
2	2	(165)	Engineering Assistant III	38G
2	2	(166)	Engineering Assistant II	34E
Maintenance and Construction Branch				
1	1	(167)	Chief Engineer	62
1	1	(168)	Civil Engineer II	59D
Operations Section				
2	2	(169)	Civil Engineer I	53
2	2	(170)	Engineering Assistant II	34E
5	5	(171)	Engineering Assistant I	28
Maintenance Section				
3	3	(172)	Drainage Superintendent	53
4	4	(173)	Works Supervisor III	38G
6	6	(174)	Works Supervisor II	34E
15	15	(175)	Works Supervisor I	28
Construction Unit				

Head 71 - Ministry of the Environment and Water Resources
III - Details of Establishment

Establishment		Item	Range No.	Explanations
2014	2015	No.		
				TRINIDAD
2	2	(176)	Works Supervisor II	34E
4	4	(177)	Works Supervisor I	28
				Irrigation
1	1	(178)	Works Supervisor II	34E
1	1	(179)	Works Foreman II	24C
7	7	(180)	Works Foreman I	18
				METEOROLOGICAL SERVICES DIVISION
1	1	(181)	Director, Meteorological Services	66
1	1	(182)	Assistant Director, Meteorological Services	63
1	1	(183)	Meteorologist IV	61
1	1	(184)	Meteorological System Administrator	(184) and (185) To be classified by the Chief Personnel Officer
1	1	(185)	Chief Climatologist	
1	1	(186)	Climatologist	59D
2	2	(187)	Meteorologist III	59D
9	9	(188)	Meteorologist II	53E
1	1	(189)	Meteorologist I	46
1	1	(190)	Meteorological Equipment Repair Supervisor	44G
3	3	(191)	Meteorological Equipment Repairman	40
3	3	(192)	Senior Meteorological Assistant	32D
17	17	(193)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27
1	1	(194)	Administrative Officer II	46D
1	1	(195)	Accounting Assistant	25E
4	4	(196)	Clerical Establishment- 2 Clerk Stenographer III 2 Clerk I	26C 14
1	1	(197)	Chauffeur/Messenger	17
1	1	(198)	Office Attendant	4
567	567			

**HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND
SKILLS TRAINING**

HEAD :- 72 MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 2,778,459,841)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	26,160,391	24,757,140	27,777,740	28,340,600	562,860
02 GOODS AND SERVICES	21,158,846	24,879,639	24,757,063	25,224,140	467,077
03 MINOR EQUIPMENT PURCHASES	429,553	531,240	531,240	190,000	(341,240)
04 CURRENT TRANSFERS AND SUBSIDIES	1,974,539,823	2,036,676,415	2,095,336,015	2,211,406,001	116,069,986
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	137,970,901	146,508,800	146,508,800	145,099,100	(1,409,700)
Total Recurrent Expenditure	2,160,259,514	2,233,353,234	2,294,910,858	2,410,259,841	115,348,983
CAPITAL					
09 DEVELOPMENT PROGRAMME	449,976,759	421,500,000	542,890,000	368,200,000	(174,690,000)
Sub-Total Head	2,610,236,273	2,654,853,234	2,837,800,858	2,778,459,841	(59,341,017)
Development Programme Expenditure funded from the Infrastructure Development Fund	211,595,796	100,000,000	160,000,000	100,000,000	(60,000,000)
Total Head	2,821,832,069	2,754,853,234	2,997,800,858	2,878,459,841	(119,341,017)

Head 72 - Tertiary Education and Skills Training
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
		(1)	Minister	
		(2)	Minister in the Ministry	
		(3)	Personal Assistant to the Minister	
2	2	(4)	Permanent Secretary	Group 1C
1	1	(5)	Deputy Permanent Secretary	Group 3A
1	1	(6)	Adviser to the Minister	
Human Resource Management Unit				
1	1	(7)	Director, Human Resource Services	67
1	1	(8)	Senior Human Resource Officer	63
2	2	(9)	Human Resource Officer III	58E
2	2	(10)	Human Resource Officer II	53E
3	3	(11)	Human Resource Officer I	46
General Administration				
1	1	(12)	Administrative Officer V	61
3	3	(13)	Administrative Officer II	46D
2	2	(14)	Administrative Assistant	35F
2	2	(15)	Clerk IV	30C
4	4	(16)	Clerk III	24E
4	4	(17)	Clerical Establishment	
			1 Clerk III	24E
			3 Clerk II	20C
15	15	(18)	Clerk II	20C
4	4	(19)	Clerk 1	14
2	2	(20)	Executive Secretary	35F
1	1	(21)	Clerk Stenographer IV	30E
4	4	(22)	Clerk Stenographer III	26C
5	5	(23)	Clerk Stenographer I/II	15/20
20	20	(24)	Clerk Typist I	13
1	1	(25)	Storekeeper I	24E
1	1	(26)	Stores Clerk I	14
1	1	(27)	Vault Attendant	10
2	2	(28)	Chauffeur/Messenger	17
1	1	(29)	Motor Vehicle Driver	17
2	2	(30)	Receptionist/Telephone Operator	13
1	1	(31)	Messenger II	14D
4	4	(32)	Messenger I	9
1	1	(33)	Maid II	6
2	2	(34)	Maid I	4
5	5	(35)	Cleaner I	4
Finance and Accounts				
1	1	(36)	Director, Finance and Accounts	65
1	1	(37)	Accounting Executive I	54
2	2	(38)	Accountant II	35G
1	1	(39)	Accountant I	31C
8	8	(40)	Accounting Assistant	25E
Internal Audit				
1	1	(41)	Auditor III	53
1	1	(42)	Auditor I	35F
3	3	(43)	Auditing Assistant	30C
Research, Planning and Technical Services				
1	1	(44)	Director, Research, Planning and Technical Services	68
1	1	(45)	Director, Technical and Vocational Education and Training	68
1	1	(46)	Operational Research Officer III	65

Head 72 - Tertiary Education and Skills Training
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
TRINIDAD				
1	1	(47)	Operational Research Officer II	60
1	1	(48)	Operational Research Officer I	53F
1	1	(49)	Senior Economist	60
1	1	(50)	Planning Officer II	53E
1	1	(51)	Planning Officer I	46
2	2	(52)	Research Officer I	46
1	1	(53)	Statistical Officer III	41D
1	1	(54)	Statistical Officer II	31A
Institute of Languages				
1	1	(55)	Director, Institute of Languages	63
1	1	(56)	Librarian II	53E
2	2	(57)	Language Teacher	46
1	1	(58)	Bilingual Secretary	35F
1	1	(59)	Administrative Assistant	35F
1	1	(60)	Audio-Visual Equipment Technician	26
1	1	(61)	Clerk Stenographer II	20
1	1	(62)	Messenger I	9
1	1	(63)	Cleaner I	4
Joint Services Staff College				
1	1	(64)	Co-ordinator	54
1	1	(65)	Librarian II	53E
2	2	(66)	Clerical Establishment: 1 Clerk Stenographer III 1 Clerk Typist I	26C 13
1	1	(67)	Messenger I	9
1	1	(68)	Cleaner I	4
1	1	(69)	Maid I	4
Eastern Caribbean Institute of Agriculture and Forestry				
1	1	(70)	Director	63
1	1	(71)	Assistant Director	53E
1	1	(72)	Assistant Director (Forestry)	53E
4	4	(73)	Assistant Training Officer	46
1	1	(74)	Forestry Training Officer	46
1	1	(75)	Bursar	42
1	1	(76)	Warden	35
1	1	(77)	Agricultural Assistant II	36F
5	5	(78)	Technical Instructor	36F
2	2	(79)	Accounting Assistant	25E
1	1	(80)	Manageress (Dining Services)	33
1	1	(81)	Hostel Manageress	23
1	1	(82)	Library Assistant II	25
1	1	(83)	Scientific Assistant I	23
1	1	(84)	Works Supervisor I	28
1	1	(85)	Storekeeper I	24E
2	2	(86)	Telephone Operator I	13
1	1	(87)	Stores Clerk II	20C
8	8	(88)	Clerical Establishment- 1 Clerk Stenographer III 2 Clerk Stenographer I/II 1 Clerk Typist II 3 Clerk I 1 Clerk Typist I	26C 15/20 19C 14 13
1	1	(89)	1 Part-time Medical Officer	
1	1	(90)	Cook II	19F
9	9	(91)	Cook I	16
20	20	(92)	Maid III	8
1	1	(93)	Cleaner II	10
6	6	(94)	Cleaner I	4

Head 72 - Tertiary Education and Skills Training
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
5	5	(95)	6	Handyman
		(96)		Part-time Lecturers
70	70	(97)	14	Agricultural Assistant Trainee
30	30	(98)	14	Forester Trainee
				Agriculture Teacher Training Programme
1	1	(99)	53E	Assistant Director
1	1	(100)	46	Agricultural Training Officer
1	1	(101)	46	Librarian I
1	1	(102)	17	Library Assistant I
1	1	(103)	26	Audio-Visual Equipment Technician
2	2	(104)	24C	Estate Corporal
9	9	(105)	17/20C	Estate Constable
1	1	(106)	20C	Clerk II
1	1	(107)	15/20	Clerk Stenographer I/II
1	1	(108)	13	Clerk Typist I
1	1	(109)	9	Messenger I
1	1	(110)	4	Cleaner I
1	1	(111)	14C	School Farm Attendant
				Technical Institutes/Vocational Centres
2	2	(112)	Grade 9	Principal, (Technical Institute)
2	2	(113)	Grade 7	Vice Principal (Technical Institute)
1	1	(114)		Head of Department, (Technical Institute)
6	6	(115)	Grade 6	Head of Department II, (Technical Institute)
2	2	(116)	Grade 6	Head of Department I, (Technical Institute)
5	5	(117)	Grade 6	Head of Department, (Technical Institute)
1	1	(118)	Grade 7	Principal, (Vocational Centre)
41	41	(119)	Grade 3	Teacher II, (Secondary)
			Grade 3	Technical/Vocational Teacher II
			Grades 2/3/3/4	Technical/Vocational Teacher I/II/III/IV
1	1	(120)	59D	Land Surveyor II
1	1	(121)	53	Land Surveyor I
9	9	(122)	53	Engineer I
79	79	(123)	Grades 2/3/3/4	Technical/Vocational Teacher I/II/III/IV
1	1	(124)	31C	Registrar
1	1	(125)	42	Bursar/Registrar
6	6	(126)	Grade 4	Technical/Vocational Teacher IV
17	17	(127)	Grade 4	Technical/Vocational Teacher V
16	16	(128)	Grade 4	Teacher II, (Technical Vocational Teacher IV)
3	3	(129)	15	Trade School Maintenance Officer
3	3	(130)	25	Library Assistant II
2	2	(131)	46E	Librarian II
49	49	(132)		Clerical Establishment:-
			30C	2 Clerk IV
			24E	3 Clerk III
			20C	7 Clerk II
			14	7 Clerk I
			15/20	9 Clerk Stenographer I/II
			13	21 Clerk Typist I
2	2	(133)	24E	Storekeeper I
3	3	(134)	8	Stores Attendant
2	2	(135)	14	Stores Clerk I
1	1	(136)	42	Bursar
2	2	(137)	15	Laboratory Assistant I
3	3	(138)	17	Motor Vehicle Driver
2	2	(139)	34	Schools Laboratory Equipment Superintendent
2	2	(140)	23	Scientific Assistant I
14	14	(141)	29	Schools Laboratory Technician

Head 72 - Tertiary Education and Skills Training
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
	2	(142)	34	Schools Workshop Equipment Superintendent
14	14	(143)	13	Schools Workshop Attendant
	2	(144)	36	Placement Officer
	1	(145)	53	Civil Engineer I
	4	(146)	13	Telephone Operator I
	8	(147)	17/20C	Estate Constable
	4	(148)	9	Messenger I
	6	(149)	9	Watchman
	4	(150)	11D	Head Cleaner
	4	(151)	6	Groundsman
	4	(152)	20D	Laboratory Assistant II
	7	(153)	6	Caretaker
	2	(154)	16	Printing Operator I
39	39	(155)	4	Cleaner I
	1	(156)	6	Handyman
	1	(157)	28E	Storekeeper II
	1	(158)	26D/31C	Estate Sergeant
		(159)	9	Watchman (Temporary)
		(160)		Part-time Staff - John S. Donaldson Technical Institute San Fernando Technical Institute Point Fortin Vocational Centre
34	34	(161)		Pupil Surveyor Staff for Vocational Schools (Temporary) Staff for John S. Donaldson Technical Institute Port of Spain (Temporary)
				National Training and Service
	1	(162)		Director, National Training and Service
	1	(163)		National Training and Service Programme Co-ordinator
	1	(164)		National Training and Service Planner
	5	(165)		National Training and Service Manager
	1	(166)		Enlistment and Training Supervisor
	1	(167)	35F	Administrative Assistant
	1	(168)	26C	Clerk Stenographer III
	2	(169)	13	Clerk Typist I
	1	(170)	17	Chauffeur/Messenger
				National Task Force
	1	(171)	20	Clerk Stenographer II
	1	(172)	14D	Messenger II
	1	(173)	4	Cleaner I
				Teachers' Colleges Valsayn
	1	(174)	Grade 9	Principal, (Teachers' Colleges)
	1	(175)	Grade 8	Vice Principal, (Teachers' Colleges)
	1	(176)	53E	Head of Department
	5	(177)	Grade 5	Teacher Educator
			Grade 3	Teacher II, (Secondary)
			Grade 3	Teacher I (Secondary)
	2	(178)	Grade 3	Teacher II, Physical Education
	4	(179)		Clerical Establishment - 1 Clerk III 1 Clerk II 1 Clerk Stenographer I/II 1 Clerk Typist I
	1	(180)	25	Library Assistant II
	1	(181)	15	Laboratory Assistant I
	1	(182)	14C	School Farm Attendant
	1	(183)	8	Assistant School Farm Attendant

Head 72 - Tertiary Education and Skills Training
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
			TRINIDAD	
1	1	(184)	Messenger I	9
3	3	(185)	Watchman	9
2	2	(186)	Groundsman	6
5	5	(187)	Cleaner I	4
			Corinth	
11	11	(188)	Teacher Educator/Technical Vocational Teacher I/II/III/IV	Grades 5/2/3/3/4
			Teacher II (Secondary)	Grade 3
			Teacher I (Secondary), Assistant Teacher (Secondary)	Grades 3/2
			Teacher Educator	Grade 5
			Technical/Vocational Teacher I-IV	Grades 2/3/3/4
			Teacher II (Secondary)	Grade 3
			Assistant Teacher (Secondary)	Grade 2
821	821			

HEAD 73 – MINISTRY OF SCIENCE AND TECHNOLOGY

HEAD :- 73 MINISTRY OF SCIENCE AND TECHNOLOGY

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 681,055,100)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	351,931	3,986,300	1,317,800	5,342,600	4,024,800
02 GOODS AND SERVICES	7,594,529	301,613,500	290,336,000	355,863,800	65,527,800
03 MINOR EQUIPMENT PURCHASES	1,876,554	5,620,000	4,400,000	2,060,700	(2,339,300)
04 CURRENT TRANSFERS AND SUBSIDIES	187,300,000	173,493,400	173,493,400	193,560,000	20,066,600
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	32,824,770	39,100,400	37,533,900	43,228,000	5,694,100
Total Recurrent Expenditure	229,947,784	523,813,600	507,081,100	600,055,100	92,974,000
CAPITAL					
09 DEVELOPMENT PROGRAMME	32,562,236	79,000,000	79,000,000	81,000,000	2,000,000
Sub-Total Head	262,510,020	602,813,600	586,081,100	681,055,100	94,974,000
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	262,510,020	602,813,600	586,081,100	681,055,100	94,974,000

**Head 73- Ministry of Science and Technology
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2014	2015			
			TRINIDAD	
		(1)	Minister	
1	1	(2)	Permanent Secretary	Group 1C
1	1	(3)	Deputy Permanent Secretary	Group 3A
			General Administration	
		(4)	Temporary Staff:- Director, Human Resource Services	67
1	1	(5)	Administration Officer II	46D
1	1	(6)	Clerk Stenographer IV	30E
1	1	(7)	Clerk III	24E
2	2	(8)	Clerk I	14
			Registry and Office Management	
1	1	(9)	Clerk IV	30C
2	2	(10)	Clerk I	14
			Internal Audit	
1	1	(11)	Auditor I	35F
2	2	(12)	Auditing Assistant	30C
			Finance and Accounts	
		(13)	Temporary Staff:- 1 Accounting Executive I 1 Accountant II 1 Accountant I 3 Accounting Assistant	54 35G 31C 25E
2	2	(14)	Accounting Assistant	25E
2	2	(15)	Clerk II	20C
3	3	(16)	Clerk I	14
			Legal Services	
1	1	(17)	Clerk Stenographer I /II	20
21	21			

**HEAD 74 – MINISTRY OF NATIONAL DIVERSITY AND
SOCIAL INTEGRATION**

HEAD :- 74 MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 101,043,772)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	4,535,703	8,340,220	7,907,800	8,930,646	1,022,846
02 GOODS AND SERVICES	13,982,004	29,181,795	27,587,397	31,798,349	4,210,952
03 MINOR EQUIPMENT PURCHASES	2,433,773	3,374,306	1,929,300	2,880,750	951,450
04 CURRENT TRANSFERS AND SUBSIDIES	13,468,612	16,671,029	51,852,762	28,434,027	(23,418,735)
Total Recurrent Expenditure	34,420,092	57,567,350	89,277,259	72,043,772	(17,233,487)
CAPITAL					
09 DEVELOPMENT PROGRAMME	18,148,373	30,000,000	24,365,380	29,000,000	4,634,620
Sub-Total Head	52,568,465	87,567,350	113,642,639	101,043,772	(12,598,867)
Development Programme Expenditure funded from the Infrastructure Development Fund	1,229,965	4,000,000	6,000,000	14,000,000	8,000,000
Total Head	53,798,430	91,567,350	119,642,639	115,043,772	(4,598,867)

**Head 74 - Ministry of National Diversity and Social Integration
III - Details of Establishment**

Establishment		Item No.	Description	Range No.	Explanation
2014	2015				
			TRINIDAD		
		(1)	Minister		
		(2)	Minister of State		
			General Administration		
1	1	(3)	Permanent Secretary		
1	1	(4)	Deputy Permanent Secretary		
		(5)	Temporary Staff- 1 Director, Human Resource Services	67	
1	1	(6)	Administrative Officer II	46D	
2	2	(7)	Clerical Establishment 2 Clerk I	14	
1	1	(8)	Receptionist	13	
			Registry		
1	1	(9)	Clerk I	14	
			Human Resource Management Division		
1	1	(10)	Clerk I	14	
1	1	(11)	Clerk Stenographer I/II	15/20	
			Finance and Accounts		
4	4	(12)	Clerk II	20C	
2	2	(13)	Clerk I	14	
		(14)	Temporary Staff:- 1 Accountant II 2 Accountant I 4 Accounting Assistant 1 Vault Attendant	35G 31C 25E 10	
			Internal Audit		
		(15)	Temporary Staff:- 1 Auditor I 1 Auditing Assistant	35F 30C	
			Policy and Planning		
1	1	(16)	Project Analyst	46	
1	1	(17)	Research Officer	46	
			Client Relations Division Citizen's Facilitation Unit		
1	1	(18)	Administrative Officer II	46D	
			Royal Victoria Institute Board of Management		
		(19)	Temporary Staff: 1 Executive Officer		

**Head 74 - Ministry of National Diversity and Social Integration
III - Details of Establishment**

Establishment		Item No.	Description	Range No.	Explanation
2014	2015				
			TRINIDAD		
			National Museum and Art Gallery		
1		1 (20)	Curator	61	
1		1 (21)	Assistant Curator	46	
1		1 (22)	Museum Registrar		(22) - (24) Posts to be classified by the Chief Personnel Officer
1		1 (23)	Curatorial Assistant II		
3		3 (24)	Curatorial Assistant I		
1		1 (25)	Estate Corporal	24C	
5		5 (26)	Estate Constable	17/20C	
1		1 (27)	Handyman	6	
4		4 (28)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk Stenographer II	20	
			2 Clerk Typist I	13	
5		5 (29)	Museum Attendant	9	
2		2 (30)	Cleaner I	4	
			National Archives		
1		1 (31)	Government Archivist	61	
1		1 (32)	Manager, Records Centre	58	
1		1 (33)	Records Manager II	46D	
2		2 (34)	Archive Assistant II	40F	
3		3 (35)	Archive Assistant I	35	
2		2 (36)	Archive Repairer II	28B	
3		3 (37)	Archive Repairer I	20	
1		1 (38)	Photographer I	18	
1		1 (39)	Storekeeper I	24E	
4		4 (40)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk Typist II	19C	
			2 Clerk Typist I	13	
1		1 (41)	Motor Vehicle Driver	17	
1		1 (42)	Documents Cleaner	15	
1		1 (43)	Vault Attendant I	10	
1		1 (44)	Messenger I	9	
2		2 (45)	Handyman	6	
1		1 (46)	Cleaner I	4	
		(47)	Temporary Staff -		
			Administrative Assistant	35F	
			1 Clerk II	20C	
69	69				

HEAD 75 –EQUAL OPPORTUNITY TRIBUNAL

HEAD :- 75 EQUAL OPPORTUNITY TRIBUNAL

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL
(\$ 7,437,800)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,275,264	2,039,000	2,666,000	3,652,500	986,500
02 GOODS AND SERVICES	1,479,451	2,132,968	2,033,504	3,021,300	987,796
03 MINOR EQUIPMENT PURCHASES	464,868	478,582	324,440	764,000	439,560
Total Head	3,219,583	4,650,550	5,023,944	7,437,800	2,413,856

Head 75 - Equal Opportunity Tribunal
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2014	2015				
			Equal Opportunity Tribunal		
1	1	(1)	Chairman, Equal Opportunity Tribunal		(1)-(11) Posts transferred from Head - Ministry of the Attorney General
1	1	(2)	Registrar, Equal Opportunity Tribunal	Group J5	
2	2	(3)	Lay Assessor		
1	1	(4)	Administrative Officer IV	54D	
1	1	(5)	Research Officer II	54D	
1	1	(6)	Human Resource Officer II	53E	
1	1	(7)	Records Manager II	46D	
1	1	(8)	Human Resource Officer I	46	
2	2	(9)	Verbatim Reporter I	30E	
1	1	(10)	Accounting Assistant	25E	
3	3	(11)	Clerical Establishment		
			1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
			1 Clerk II	20C	
2	2		Receptionist/Telephone Operator	13	
15	17				

HEAD 76 –MINISTRY OF LAND AND MARINE RESOURCES

HEAD :- 76 MINISTRY OF LAND AND MARINE RESOURCES

I-ESTIMATE of the amount required in the year ending 30 September 2015
for the salaries and expenses of the MINISTRY
(\$ 254,994,700)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2013 Actual	2014 Estimates	2014 Revised Estimates	2015 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	39,164,000	50,635,500	11,471,500
02 GOODS AND SERVICES	-	-	34,995,620	77,268,200	42,272,580
03 MINOR EQUIPMENT PURCHASES	-	-	3,158,380	6,052,000	2,893,620
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	2,251,000	27,259,000	25,008,000
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	26,040,000	46,000,000	19,960,000
Total Recurrent Expenditure	-	-	105,609,000	207,214,700	101,605,700
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	110,500,000	47,780,000	(62,720,000)
Sub-Total Head	-	-	216,109,000	254,994,700	38,885,700
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	1,000,000	12,000,000	11,000,000
Total Head	-	-	217,109,000	266,994,700	49,885,700

Head 76 - Ministry of Land and Marine Resources
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
		(1) Minister		
				Administration
	1	(2) Permanent Secretary		(2) Post created with effect from December 12, 2013. Cabinet Minute No. 3516 dated December 12, 2013.
	1	(3) Deputy Permanent Secretary		(3) Post transferred from Head - Ministry of Housing, Land and Marine Affairs with effect from December 12, 2013. Cabinet Minute No., 3516 dated December 12, 2013.
				Finance and Accounts Branch
	1	(4) Accounting Executive II	58E	(4)-(11) Posts created with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014.
	1	(5) Accounting Executive I	54	
	1	(6) Accountant II	35G	
	1	(7) Accountant I	31C	
	6	(8) Accounting Assistant	25E	
				Internal Audit
	1	(9) Auditor II	42E	
	1	(10) Auditor I	35F	
	2	(11) Auditing Assistant	30C	
				SURVEYS AND MAPPING
	1	(12) Director of Surveys	67	(12)-(79) Posts transferred from Head - Ministry of Housing, Land and Marine Affairs with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014.
	16	(13) Clerical Establishment: 2 Clerk III	24E	
		2 Clerk II	20C	
		8 Clerk I	14	
		1 Clerk Stenographer II	20	
		3 Clerk Typist I	13	
	2	(14) Messenger Establishment: 1 Messenger I	9	
		1 Messenger II	14D	
	1	(15) Receptionist/Telephone Operator	13	
	1	(16) Vault Attendant	10	
	1	(17) 1 Administrative Officer II	46D	
	1	(18) 1 Administrative Assistant	35F	
	1	(19) 1 Clerk IV	30C	
	1	(20) 1 Clerk II	20C	
	80	(21) Patrolman	9	
	3	(22) Inspector of State Lands	26C	
		(23) Temporary Posts: 12 Land Surveyor II	59C	
				Surveys
	3	(24) Land Surveyor III	61	
	3	(25) Land Surveyor II	59D	
	20	(26) Graduate Surveyor/Land Surveyor I	46/53	
	5	(27) Draughtsman III	34G	
	13	(28) Draughtsman II	30F	
	30	(29) Draughtsman I	27A	
	10	(30) Draughting Assistant	19	
	4	(31) Geodetic Computer	20	
	1	(32) Printing Operator	19F	
	1	(33) Vault Attendant II	15D	
	4	(34) Stereoplotter Operator	30F	

**Head 76 - Ministry of Land and Marine Resources
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
		5 (35)	15	Chainman
		6 (36)	9	Patrolman
		4 (37)	20D	Land Surveying Assistant
		2 (38)	38G	Drawing Office Supervisor
		1 (39)	24	Supervisor, Mapping and Control Records
				Framework and Training
		6 (40)	35	Topographer
		4 (41)	46/53	Graduate Surveyor/Land Surveyor I
		2 (42)	27A	Draughtsman
				Lithography
		1 (43)	34E	Lithographer III
		3 (44)	28A	Lithographer II
		1 (45)	27A	Draughtsman I
		8 (46)	19	Lithographer I
		2 (47)	4	Cleaner I
				Lands
		1 (48)	67	Commissioner of State Lands
		8 (49)	20	Assistant Inspector of State Lands
				Acquisition and Valuation
		1 (50)	35F	Administrative Assistant
		1 (51)	38	Valuer II
		3 (52)	23	Title Clerk
		1 (53)	28	Valuer I
		1 (54)	13	Clerk Typist i
		1 (55)	24E	Clerk III
		1 (56)	20C	Clerk III
				Deeds, Ownership, Leases, Sales
		1 (57)	26C	Inspector of State Lands
		1 (58)	30F	Draughtsman II
				Oil Leases
		1 (59)	24E	Clerk III
		1 (60)	27A	Draughtsman I
				Hydrographic Surveying Section
		1 (61)	61	Hydrographic Surveyor III
		1 (62)	59D	Hydrographic Surveyor II
		2 (63)	53	Hydrographic Surveyor I
		6 (64)	35	Hydrographic Surveying Assistant
		1 (65)	35D	Telecommunications and Electronic Technician II
		2 (66)		Telecommunications and Electronic Technician I
		1 (67)	28	Clerk Stenographer I/II
		1 (68)	15/20	Clerk I
		1 (69)	14	Chauffeur/Messenger
			17	

Head 76 - Ministry of Land and Marine Resources
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
				Survey Launch
		1 (70)	35F	Master
		1 (71)	24C	Mate
		1 (72)	30	Marine Engineer
		2 (73)	14	Seaman
				Marine Cartographic
		1 (74)	30F	Draughtsman II
		1 (75)	27A	Draughtsman I
				Land Management
		2 (76)	65	Deputy Commissioner of State Lands
		2 (77)	63	Assistant Commissioner of State Lands
		1 (78)	56	State Lands Management Officer II
		1 (79)	22B	Cashier II
				Land Administration Division
		1 (80)	46D	Administrative Officer II
		1 (81)	15/20	Clerk Stenographer I/II
		(82)		Temporary Staff -
			14	1 Clerk I
			61	1 Land Information Systems Administrator
			53	3 Land Information Systems Supervisor
			17	23 Data Enumerator
			19	5 EDP Data Conversion Equipment Operator
				Fisheries (Fisheries Division)
1		1 (83)	65	Director, Fisheries Division
		1 (84)	63	Senior Fisheries Officer
		4 (85)		Clerical Establishment-
			20C	1 Clerk II
			14	1 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	1 Clerk Typist I
		1 (86)	9	Messenger I
		1 (87)	35F	Trawler Captain II
		1 (88)	30C	Trawler Engineer/Fisherman II
		1 (89)	17	Deckhand/Fisherman
		1 (90)	19	Cook/Fisherman
		1 (91)	6	Caretaker I
				Research
		7 (92)	53	Fisheries Officer
		1 (93)	30C	Clerk IV
		1 (94)	30C	Trawler Captain I
		1 (95)	24	Trawler Engineer/Fisherman I
		1 (96)	17	Deckhand/Fisherman
		4 (97)	20	Fisheries Assistant

(76) One (1) post created with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014.

(80) - (103) Transferred from Head - Ministry of Food Production. Trinidad and Tobago Gazette No.98 dated July 24, 2014.

(82) Thirty-three (33) temporary posts created with effect from October 01, 2001. Cabinet Minute No 1340 dated July 19, 2000.

Head 76 - Ministry of Land and Marine Resources
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2014	2015			
				TRINIDAD
				Fish Culture
		3 (98)	20	Fisheries Assistant
		1 (99)	25	Fisheries Extension Officer
		1 (100)	30C	Trawler Captain I
		(101)		Temporary Staff-
			53	1 Training Officer II
			36F	3 Technical Instructors
			40	1 Bursar
			25E	1 Accounting Assistant
			13	1 Food Production Assistant
		4 (102)	53	Fisheries Officer
		4 (103)	23	Scientific Assistant I
0	356			

APPENDIX A – INDUSTRIAL SCHOOLS AND ORPHANAGES

Head 66 - Ministry of Gender, Youth and Child Development
III Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
St. Michael's School for Boys				
1	1	(1)	Manager	56E
1	1	(2)	Deputy Manager	50D
1	1	(3)	Welfare Officer	32
4	4	(4)	Boys Home Supervisor III	40E
3	3	(5)	Boys Home Supervisor II	32
15	15	(6)	Trade Instructor	24/31
1	1	(7)	Boys Home Matron	27
1	1	(8)	Accounting Assistant	25E
1	1	(9)	Storekeeper I	24E
1	1	(10)	Cook III	22F
2	2	(11)	Cook II	19F
1	1	(12)	Clerk Typist II	19C
1	1	(13)	Clerk II	20C
20	20	(14)	Boys Home Supervisor I	19/22C
1	1	(15)	Motor Vehicle Driver	17
1	1	(16)	Seamstress	15
55	55			
St. Jude's Home for Girls				
1	1	(1)	Manageress	56E
1	1	(2)	Assistant Manageress	50D
3	3	(3)	Juvenile Home Supervisor II	30B
11	11	(4)	Juvenile Home Supervisor I	19/22C
1	1	(5)	Clerk II	20C
1	1	(6)	Maintenance Repairman	16
1	1	(7)	Assistant Teacher II	16
1	1	(8)	Seamstress I	15
2	2	(9)	Handyman/Chauffeur	14
1	1	(10)	Receptionist	13
1	1	(11)	Nurse's Aide	9
1	1	(12)	Groundsman	6
25	25			
St. Mary's Children's Home				
1	1	(1)	Manager	56E
1	1	(2)	Deputy Manager	50C
2	2	(3)	Welfare Officer	29
2	2	(4)	Juvenile Home Supervisor III	38E
1	1	(5)	Farm Manager	26
1	1	(6)	Accounting Assistant	25E
5	5	(7)	Juvenile Home Supervisor II	30B
3	3	(8)	Trade Instructor	24/31
2	2	(9)	Games Officer	24
1	1	(10)	Music Instructor	24
2	2	(11)	Cook II	19F
1	1	(12)	Clerk Typist II	19C
35	35	(13)	Juvenile Home Supervisor I	19/22C
2	2	(14)	Farm Assistant	18
2	2	(15)	Motor Vehicle Driver	17
1	1	(16)	Sewing Instructor	17
1	1	(17)	Maintenance Repairman	16

Head 66 - Ministry of Gender, Youth and Child Development
III Details of Establishment

Establishment		Item No.	Explanations	Range No.
2012	2013			
TRINIDAD				
1	1	(18)	Cook I	16
2	2	(19)	Seamstress I	15
1	1	(20)	Stores Clerk I	14
1	1	(21)	Clerk I	14
4	4	(22)	Laundress I	10
1	1	(23)	Groundsman I	6
2	2	(24)	Cleaner I	4
		(25)	1 Secretary, Board of Management	
		(26)	1 Assistant Band Master	
75	75			
St. Dominic's Children's Home				
1	1	(1)	Manager	56E
1	1	(2)	Assistant Manager/Accountant	50C
1	1	(3)	Personnel Officer	30
2	2	(4)	Welfare Officer	29
1	1	(5)	Juvenile Home Supervisor III	38E
2	2	(6)	Home Supervisor III	28E
1	1	(7)	Home Matron	27
1	1	(8)	Secretary/Assistant Accountant	25
7	7	(9)	Juvenile Home Supervisor II	30B
8	8	(10)	Home Supervisor II	24
4	4	(11)	Trade Instructor	24/31
1	1	(12)	Games Officer	24
1	1	(13)	Music Instructor	24
1	1	(14)	Caterer	21
1	1	(15)	Laundry Supervisor I	20
1	1	(16)	Cook II	19F
50	50	(17)	Juvenile Home Supervisor I	19/22C
1	1	(18)	Needlework Instructor	17
2	2	(19)	Sewing Instructor	17
1	1	(20)	Motor Vehicle Operator	17
1	1	(21)	Maintenance Worker	18G
2	2	(22)	Maintenance Repairman	16
1	1	(23)	Cook I	16
1	1	(24)	Seamstress I	15
1	1	(25)	Assistant Caterer	14
1	1	(26)	Clerk Typist I	13
1	1	(27)	Assistant Teacher I	12
2	2	(28)	Laundress I	10
1	1	(29)	Groundsman	6
1	1	(30)	Gatekeeper	6
1	1	(31)	Cleaner I	4
1	1	(32)	Part-time Seamstress and Needlework Teacher	17
102	102			

APPENDIX B – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE CIVIL SERVICE

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

With effect from 1st January, 2011

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4	2010	3665	3720	3772	3828	3902	3973	4046	4133	4198	4271	4342
	wef 1-Jan-11	3812	3869	3923	3981	4058	4132	4208	4298	4366	4442	4516
5	2010	3692	3747	3806	3876	3947	4023	4101	4185	4262	4333	4410
	wef 1-Jan-11	3840	3897	3958	4031	4105	4184	4265	4352	4432	4506	4586
6	2010	3717	3772	3834	3910	3984	4060	4136	4221	4295	4372	4443
	wef 1-Jan-11	3866	3923	3987	4066	4143	4222	4301	4390	4467	4547	4621
7	2010	3743	3801	3871	3946	4022	4098	4168	4262	4333	4410	4484
	wef 1-Jan-11	3893	3953	4026	4104	4183	4262	4335	4432	4506	4586	4663
8	2010	3768	3828	3910	3987	4066	4151	4226	4308	4386	4465	4545
	wef 1-Jan-11	3919	3981	4066	4146	4229	4317	4395	4480	4561	4644	4727
9	2010	3800	3871	3947	4032	4108	4186	4267	4358	4442	4521	4601
	wef 1-Jan-11	3952	4026	4105	4193	4272	4353	4438	4532	4620	4702	4785
10	2010	3828	3915	3998	4082	4167	4251	4333	4429	4507	4592	4680
	wef 1-Jan-11	3981	4072	4158	4245	4334	4421	4506	4606	4687	4776	4867
11	2010	3895	3980	4065	4151	4227	4313	4404	4505	4590	4670	4756
	wef 1-Jan-11	4051	4139	4228	4317	4396	4486	4580	4685	4774	4857	4946
12	2010	3959	4048	4136	4225	4312	4404	4493	4601	4683	4778	4864
	wef 1-Jan-11	4117	4210	4301	4394	4484	4580	4673	4785	4870	4969	5059
13	2010	4023	4122	4221	4313	4413	4507	4607	4708	4801	4897	4995
	wef 1-Jan-11	4184	4287	4390	4486	4590	4687	4791	4896	4993	5093	5195
14	2010	4091	4186	4290	4389	4495	4592	4694	4813	4915	5014	5115
	wef 1-Jan-11	4255	4353	4462	4565	4675	4776	4882	5006	5112	5215	5320
15	2010	4161	4267	4374	4480	4586	4692	4799	4917	5024	5129	5241
	wef 1-Jan-11	4327	4438	4549	4659	4769	4880	4991	5114	5225	5334	5451
16	2010	4225	4341	4451	4568	4682	4799	4915	5038	5144	5264	5376
	wef 1-Jan-11	4394	4515	4629	4751	4869	4991	5112	5240	5350	5475	5591
17	2010	4296	4413	4531	4640	4756	4874	4989	5129	5245	5356	5471
	wef 1-Jan-11	4468	4590	4712	4826	4946	5069	5189	5334	5455	5570	5690
18	2010	4389	4515	4639	4759	4885	5009	5134	5268	5392	5513	5638
	wef 1-Jan-11	4565	4696	4825	4949	5080	5209	5339	5479	5608	5734	5864
19	2010	4468	4601	4729	4855	4983	5114	5243	5388	5513	5641	5769
	wef 1-Jan-11	4647	4785	4918	5049	5182	5319	5453	5604	5734	5867	6000

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

With effect from 1st January, 2011

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
20	2010	4562	4694	4834	4974	5111	5245	5378	5519	5655	5791	5927
	wef 1-Jan-11	4744	4882	5027	5173	5315	5455	5593	5740	5881	6023	6164
21	2010	4656	4799	4937	5078	5218	5360	5502	5654	5791	5930	6078
	wef 1-Jan-11	4842	4991	5134	5281	5427	5574	5722	5880	6023	6167	6321
22	2010	4749	4907	5054	5203	5353	5502	5655	5818	5964	6110	6264
	wef 1-Jan-11	4939	5103	5256	5411	5567	5722	5881	6051	6203	6354	6515
23	2010	4862	5014	5175	5328	5479	5636	5790	5964	6119	6270	6424
	wef 1-Jan-11	5056	5215	5382	5541	5698	5861	6022	6203	6364	6521	6681
24	2010	4983	5144	5310	5471	5638	5800	5964	6157	6314	6477	6638
	wef 1-Jan-11	5182	5350	5522	5690	5864	6032	6203	6403	6567	6736	6904
25	2010	5081	5256	5429	5600	5772	5950	6119	6306	6477	6654	6822
	wef 1-Jan-11	5284	5466	5646	5824	6003	6188	6364	6558	6736	6920	7095
26	2010	5195	5376	5553	5740	5919	6097	6285	6471	6652	6827	7007
	wef 1-Jan-11	5403	5591	5775	5970	6156	6341	6536	6730	6918	7100	7287
27	2010	5331	5519	5706	5899	6083	6279	6471	6658	6844	7037	7223
	wef 1-Jan-11	5544	5740	5934	6135	6326	6530	6730	6924	7118	7318	7512
28	2010	5639	5837	6035	6234	6433	6630	6827	7038	7241	7438	7646
	wef 1-Jan-11	5865	6070	6276	6483	6690	6895	7100	7320	7531	7736	7952
29	2010	5781	5991	6199	6404	6610	6820	7025	7258	7469	7676	7883
	wef 1-Jan-11	6012	6231	6447	6660	6874	7093	7306	7548	7768	7983	8198
30	2010	5925	6146	6365	6586	6812	7027	7252	7481	7698	7908	8063
	wef 1-Jan-11	6162	6392	6620	6849	7084	7308	7542	7780	8006	8224	8386
31	2010	6073	6288	6507	6733	6949	7173	7392	7646	7859	8037	8203
	wef 1-Jan-11	6316	6540	6767	7002	7227	7460	7688	7952	8173	8358	8531
32	2010	6157	6381	6609	6827	7057	7281	7506	7730	7934	8109	8276
	wef 1-Jan-11	6403	6636	6873	7100	7339	7572	7806	8039	8251	8433	8607
33	2010	6238	6461	6683	6902	7125	7345	7570	7817	7997	8172	8329
	wef 1-Jan-11	6488	6719	6950	7178	7410	7639	7873	8130	8317	8499	8662
34	2010	6322	6547	6770	7001	7225	7448	7676	7904	8061	8229	8398
	wef 1-Jan-11	6575	6809	7041	7281	7514	7746	7983	8220	8383	8558	8734
35	2010	6409	6633	6864	7092	7330	7557	7784	7994	8158	8329	8497
	wef 1-Jan-11	6665	6898	7139	7376	7623	7859	8095	8314	8484	8662	8837

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

With effect from 1st January, 2011

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
36	2010	6497	6736	6965	7198	7435	7680	7909	8096	8271	8449	8616
	wef 1-Jan-11	6757	7005	7244	7486	7732	7987	8225	8420	8602	8787	8961
37	2010	6585	6820	7049	7286	7519	7770	7976	8172	8342	8515	8691
	wef 1-Jan-11	6848	7093	7331	7577	7820	8081	8295	8499	8676	8856	9039
38	2010	6685	6917	7153	7388	7625	7862	8050	8247	8424	8601	8774
	wef 1-Jan-11	6952	7194	7439	7684	7930	8176	8372	8577	8761	8945	9125
39	2010	6769	7005	7239	7472	7718	7934	8127	8321	8495	8672	8850
	wef 1-Jan-11	7040	7285	7529	7771	8027	8251	8452	8654	8835	9019	9204
40	2010	6877	7125	7366	7610	7851	8046	8223	8404	8582	8766	8948
	wef 1-Jan-11	7152	7410	7661	7914	8165	8368	8552	8740	8925	9117	9306
41	2010	6963	7205	7448	7693	7923	8109	8289	8469	8652	8831	9011
	wef 1-Jan-11	7242	7493	7746	8001	8240	8433	8621	8808	8998	9184	9371
42	2010	7088	7335	7574	7820	8023	8199	8382	8567	8743	8925	9099
	wef 1-Jan-11	7372	7628	7877	8133	8344	8527	8717	8910	9093	9282	9463
43	2010	7177	7416	7659	7905	8084	8258	8435	8617	8801	8983	9161
	wef 1-Jan-11	7464	7713	7965	8221	8407	8588	8772	8962	9153	9342	9527
44	2010	7281	7509	7756	7967	8146	8329	8509	8696	8873	9050	9226
	wef 1-Jan-11	7572	7809	8066	8286	8472	8662	8849	9044	9228	9412	9595
45	2010	7392	7629	7874	8061	8247	8435	8617	8805	8989	9175	9348
	wef 1-Jan-11	7688	7934	8189	8383	8577	8772	8962	9157	9349	9542	9722
46	2010	7791	8044	8263	8445	8624	8805	8985	9183	9371	9554	9759
	wef 1-Jan-11	8103	8366	8594	8783	8969	9157	9344	9550	9746	9936	10149
47	2010	7912	8154	8350	8532	8712	8892	9077	9272	9459	9644	9872
	wef 1-Jan-11	8228	8480	8684	8873	9060	9248	9440	9643	9837	10030	10267
48	2010	8021	8255	8433	8618	8794	8980	9160	9363	9547	9743	9974
	wef 1-Jan-11	8342	8585	8770	8963	9146	9339	9526	9738	9929	10133	10373
49	2010	8144	8341	8531	8712	8898	9084	9270	9477	9667	9884	10114
	wef 1-Jan-11	8470	8675	8872	9060	9254	9447	9641	9856	10054	10279	10519
50	2010	8250	8433	8621	8805	8991	9177	9363	9573	9770	10007	10239
	wef 1-Jan-11	8580	8770	8966	9157	9351	9544	9738	9956	10161	10407	10649
51	2010	8341	8531	8712	8898	9084	9270	9457	9668	9891	10127	10355
	wef 1-Jan-11	8675	8872	9060	9254	9447	9641	9835	10055	10287	10532	10769

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

With effect from 1st January, 2011

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
52	2010	8441	8621	8801	8983	9166	9346	9547	9780	10009	10245	10476
	wef 1-Jan-11	8779	8966	9153	9342	9533	9720	9929	10171	10409	10655	10895
53	2010	8534	8715	8898	9083	9260	9440	9644	9891	10127	10355	10592
	wef 1-Jan-11	8875	9064	9254	9446	9630	9818	10030	10287	10532	10769	11016
54	2010	8624	8813	9002	9192	9386	9573	9780	10014	10253	10500	10725
	wef 1-Jan-11	8969	9166	9362	9560	9761	9956	10171	10415	10663	10920	11154
55	2010	8724	8904	9088	9270	9448	9648	9873	10135	10372	10600	10830
	wef 1-Jan-11	9073	9260	9452	9641	9826	10034	10268	10540	10787	11024	11263
56	2010	8856	9030	9212	9391	9594	9797	10026	10288	10520	10743	10984
	wef 1-Jan-11	9210	9391	9580	9767	9978	10189	10427	10700	10941	11173	11423
57	2010	8967	9183	9400	9626	9884	10156	10447		10720	11001	11273
	wef 1-Jan-11	9326	9550	9776	10011	10279	10562	10865		11149	11441	11724
58	2010	9092	9317	9541	9770	10049	10322	10614		10891	11158	11430
	wef 1-Jan-11	9456	9690	9923	10161	10451	10735	11039		11327	11604	11887
59	2010	9190	9414	9631	9891	10164	10442	10720		11001	11273	11548
	wef 1-Jan-11	9558	9791	10016	10287	10571	10860	11149		11441	11724	12010

COMPENSATION PLAN**Salary Scales (per month) applicable to
Offices in the Civil Service and
Statutory Authorities subject to the Statutory
Authorities Act, Chapter 24:01**

With effect from 1st January, 2011

Rg.	YEAR	FLAT RATES
		\$
60	2010	<i>11706</i>
	wef 1-Jan-11	<i>12174</i>
61	2010	<i>12177</i>
	wef 1-Jan-11	<i>12664</i>
62	2010	<i>12506</i>
	wef 1-Jan-11	<i>13006</i>
63	2010	<i>12833</i>
	wef 1-Jan-11	<i>13346</i>
64	2010	<i>13308</i>
	wef 1-Jan-11	<i>13840</i>
65	2010	<i>13952</i>
	wef 1-Jan-11	<i>14510</i>
66	2010	<i>14607</i>
	wef 1-Jan-11	<i>15191</i>
67	2010	<i>15251</i>
	wef 1-Jan-11	<i>15861</i>
68	2010	<i>15898</i>
	wef 1-Jan-11	<i>16534</i>

**APPENDIX C – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY RATED WORKERS**

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 1		\$343.00	\$360.00	\$374.00	\$393.00
Foreman II (CME)	2				
Patrol Captain					
Grade 2		\$312.00	\$328.00	\$341.00	\$358.00
Chargehand (CME)	4				
Lifeguard Instructor					
Lifeguard - Water Safety Education					
Grade 3		\$287.00	\$302.00	\$314.00	\$330.00
Industrial Electrician	8				
Master Tradesman	8				
Mechanic - Heavy Equipment	8				
Electrician - Grade 1 (Group B) - [Wireman's Licence]	12				
Lifeguard I/II (at Level II)	3				
Grade 4		\$269.00	\$284.00	\$295.00	\$310.00
Asphalt Spreader - Operators of Road Surfacing Equipment	3				
Asphalt Surfacing Compactor - Operators of Road Surfacing Equipment	3				
Crane Type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Tractor type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Mechanic - Diesel	8				
Roller (Grade 1) - Drivers & Operators (Heavy Equipment)	9				
Air Conditioning and Refrigeration Mechanic - Grade 1 (Group B)	12				
Auto Electrician - Grade 1 (Group B)	12				
Cabinet Maker - Grade 1 (Group B)	12				
Carpenter - Grade 1 (Group B)	12				
Electrician - Grade 1 (Group B)	12				
Machinist - Grade 1 (Group B)	12				
Mason - Grade 1 (Group B)	12				
Mechanic - Grade 1 (Group B)	12				
Miller - Grade 1 (Group B)	12				
Plumber - Grade 1 (Group B)	12				
Turner - Grade 1 (Group B)	12				
Welder - Grade 1 (Group B)	12				
Rollers - Grade II - Drivers & Operators (Heavy Equipment)	14				
Lifeguard I/II (at Level I)	3				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 5		\$249.00	\$263.00	\$274.00	\$288.00
Foreman (Other Services)	5				
Circulatory Road Overseer	6				
Circulatory Sanitation Foreman	6				
Circulatory Sanitation Overseer	6				
Blacksmith - Grade 1 (Group B)	12				
Fitter - Grade 1 (Group B)	12				
Moulder - Grade 1 (Group B)	12				
Sheet Metal Worker - Grade 1 (Group B)	12				
Steel Bender (Blue print) - Grade 1 (Group B)	12				
Evaluator (Aedes)	13				
Evaluator (Malaria)	13				
Air Conditioning and Refrigeration Mechanic - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 1 (Group C)	18				
Auto Electrician - Grade 2 (Group B)	18				
Cabinet Maker - Grade 1 (Group C)	18				
Cabinet Maker - Grade 2 (Group B)	18				
Carpenter - Grade 1 (Group C)	18				
Carpenter - Grade 2 (Group B)	18				
Electrician - Grade 2 (Group B)	18				
Machinist - Grade 2 (Group B)	18				
Mason - Grade 1 (Group C)	18				
Mason - Grade 2 (Group B)	18				
Mechanic - Grade 2 (Group B)	18				
Miller - Grade 2 (Group B)	18				
Plumber - Grade 1 (Group C)	18				
Plumber - Grade 2 (Group B)	18				
Spray Painter - Grade 1 (Group C)	18				
Tinsmith - Grade 1 (Group C)	18				
Turner - Grade 2 (Group B)	18				
Upholsterer - Grade 1 (Group C)	18				
Welder - Grade 2 (Group B)	18				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 6		\$234.00	\$248.00	\$258.00	\$271.00
Garwood Compactor - Drivers & Operators (Heavy Equipment)	3				
Sewer Disposal Truck Driver (formerly Cesspool Truck driver)	11				
Sign Painter (not stencil) - Grade 1 (Group B)	12				
Checker	13				
Dump Trucks (Medium Equipment) - Drivers & Operators	16				
Dump Trucks (Road Surfacing Equipment) - Drivers & Operators	16				
Agricultural Foreman	17				
Chargehand (other services)	17				
Dairy Foreman	17				
Ganger	17				
Plantation Overseer	17				
Quarry Overseer	17				
Road Overseer	17				
Sanitation Overseer	17				
Fitter - Grade 2 (Group B)	18				
Garbage Truck Driver - Grade 1 (Group C)	18				
Moulder - Grade 2 (Group B)	18				
Sheet Metal Worker - Grade 2 (Group B)	18				
Steel Bender (Blue Prints) - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 2 (Group C)	24				
Cabinet Maker - Grade 2 (Group C)	24				
Carpenter - Grade 2 (Group C)	24				
Mason - Grade 2 (Group C)	24				
Plumber - Grade 2 (Group C)	24				
Spray painter - Grade 2 (Group C)	24				
Tinsmith - Grade 2 (Group C)	24				
Upholsterer - Grade 2 (Group C)	24				
Chargehand (semi-skilled)	25				
Mechanical sprayer (road surfacing equipment)	28				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 7		\$218.00	\$231.00	\$240.00	\$252.00
Crusher Plant (Grade 1) - Drivers & Operators (Heavy Equipment)	3				
Crusher Plant	7				
Gravel Plant Operator	7				
Asphalt Dryer - Operators of Road Surfacing Equipment	10				
Asphalt Plant Mixer - Operators of Road Surfacing Equipment	10				
Concrete Plant Operator - Operators of Road Surfacing Equipment	10				
Painter - Grade 1 (Group B)	12				
Painter - Grade 1 (Group C)	18				
Painter - Grade 2 (Group B)	18				
Plan Man Copier (Point Fortin Corporation)	18				
Seamstress - Grade 1 (Group C)	18				
Sign Painter (Not Stencil) - Grade 2 (Group B)	18				
Surveyors Assistant	20				
Rodent Control Evaluator	21				
Buses - Drivers & Operators (Medium Equipment) - Grade 1	22				
Motor Vehicles - Drivers & Operators (Medium Equipment) - Grade 1	22				
Screed Operator - Road Surfacing Equipment	22				
Tractors - Drivers & Operators (Medium Equipment) - Grade 1	22				
Painter - Grade 2 (Group C)	24				
Seamstress - Grade 2 (Group C)	24				
Seamstress - formerly Tailor - Grade 2 (Group C)	24				
Buses - Drivers & Operators (Medium equipment) - Grade II	26				
Launch Operator	26				
Motor Vehicles - Drivers & Operators (Medium equipment) - Grade II	26				
Tractors - Drivers & Operators (Medium equipment) - Grade II	26				
Apiarist	27				
Perifocal Worker (formerly Sprayer)	31				
Stockman	32				
Oiler/Greaseman/Service man (one grade only)	33				
Soil Driller and Tester (one grade only)	33				
Tractor - Drivers & Operators (Light equipment) - one grade only	33				
Budder/Grafter (Soils, Centeno)	35				
Pollinator	35				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Propagator I	35				
French Polisher (<i>one grade only</i>)	41				
Heater Operator (<i>formerly Boiler Pump Attendant</i>) - Road Surfacing Equipment					
Grade 8		\$210.00	\$223.00	\$232.00	\$244.00
Green Keeper (Golf Course)	21				
Tool Room Attendant (Works)	24				
Water Pump Attendant	25				
Power Saw Operator (<i>one grade only</i>)	29				
Chainman/Poleman/Rodman (<i>one grade only</i>)	33				
Compressor - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Concrete Mixer - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Power Mower - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Rigger (<i>one grade only</i>)	33				
Steel bender (<i>one grade only</i>)	33				
Storeshand (<i>one grade only</i>)	33				
Terrace Maintenance Worker - Grade 1	33				
Tyreman (<i>one grade only</i>)	33				
Laboratory Attendant (<i>Soils, Centeno</i>)	34				
Recreation Ground Attendant	34				
Semi-skilled Labourer (<i>Asphalt</i>)	37				
Notifier (<i>formerly Sprayer</i>)	39				
Tallyman (<i>formerly Sprayer</i>)	39				
Power Mist Blower	40				
Sluice Gate Operator	40				
Handyman	41				
Nurseryman	41				
Oiler/Greaseman	41				
Patrolman [one grade only]	41				
Semi-skilled Labourer [<i>one grade only</i>]	41				
Sprayer	41				
Terrace Maintenance Worker - Grade II	41				
Tree Climber	41				
Water Distribution Checker	41				
Woodsman - Grade I	41				
Gatekeeper	42				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Gauge Reader	42				
Propagator II	42				
Watchman	42				
Woodsman - Grade II	44				
Stock Assistant	45				
Sprayer Trainee (<i>residual and perifocal</i>) - perifocal training period 7 months	50				
Sprayer Trainee (<i>residual and perifocal</i>) - residual training period 4 weeks	50				
<u>Grade 9</u>		\$202.00	\$215.00	\$224.00	\$235.00
Sewer Disposal Truck Attendant (<i>formerly Cesspool Truck Attendant</i>)	36				
Garbage Truck Attendant	38				
Ferryman [one grade only]	41				
Lorry Loader	41				
Sanitation Man	41				
Sanitation Worker (<i>Oiling of Cesspits</i>)	41				
Scavenger Loader	41				
Tradesman Assistant [<i>one grade only</i>]	41				
Underground Worker	41				
Yardman	41				
River Control Worker (Works)	43				
Sanitation Worker	43				
Drainer	44				
Fodderman	45				
Labourer (<i>male</i>)	46				
Sweeper (<i>Sanitary</i>) - roads and apron drains only	46				
Labourer (<i>female</i>)	53				
Hand Mowing Machine Operator					
Female Forest Worker					

**APPENDIX D – SALARIES OF OFFICES WITHIN
THE PURVIEW OF
THE SALARIES REVIEW COMMISSION**

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary \$ per month
PART I	
The President	64,270
<u>The Higher Judiciary</u>	
Chief Justice	50,350
Justice of Appeal	42,020
Puisne Judge	37,300
Ombudsman	37,180
Auditor General	38,920
<u>The Industrial Court</u>	
President	42,020
Vice President	37,300
Chairman, Essential Services Division	37,300
Member	32,080
<u>The Tax Appeal Board</u>	
Member (<i>full-time</i>)	32,080
Member (<i>part-time</i>)	7,840
<u>The Environmental Commission</u>	
Chairman, Environmental Commission	40,160
Deputy Chairman, Environmental Commission (<i>full-time</i>)	33,820
Deputy Chairman, Environmental Commission (<i>part-time</i>)	17,290
Member (<i>full-time</i>)	29,220
Member (<i>part-time</i>)	11,820
Member (<i>periodic</i>)	to be pro-rated
<u>The Police Complaints Authority</u>	
Director, Police Complaints Authority	38,540
Deputy Director, Police Complaints Authority	33,570

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary \$ per month
<u>Top Managers in the Public Service</u>	
<i>Group 1</i>	
Group 1A	
Permanent Secretary to the Prime Minister <i>and</i> Head of the Public Service	36,430
Group 1B	
Permanent Secretary, Ministry of Finance	34,440
Group 1C	
Permanent Secretary	}
Chief Personnel Officer	
Director of Personnel Administration	
Chief Administrator, Tobago House of Assembly	
Group 1D	
Secretary, National Security Council Secretariat	32,330
<i>Group 2</i>	
Group 2A	
Commissioner of Inland Revenue <i>and</i> Chairman of the Board of Inland Revenue	31,950
Group 2B	
Chief Medical Officer	}
Director of Contracts	
Commissioner of Inland Revenue	
Comptroller of Accounts	
Comptroller of Customs & Excise	
Director of Budgets	
Clerk of the House	
Chief Immigration Officer	
Deputy Auditor General	
Chief Education Officer	
Chief Election Officer	
Director, Financial Intelligence Unit	
<i>Group 3</i>	
Group 3A	
Deputy Permanent Secretary	}
Deputy Chief Personnel Officer	
Deputy Director of Personnel Administration	
Director, Forensic Science Centre	
Executive Director, Investment/Divestment	
Assistant Auditor General	
	26,980

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary	
	\$ per month	
<i>Top Managers in the Public Service (cont'd)</i>		
Group 3B		
Executive Officer, Office of the Ombudsman	}	
Secretary to Cabinet		
Registrar, Integrity Commission		
Deputy Comptroller of Accounts		
Deputy Director of Contracts		25,370
Deputy Comptroller of Customs and Excise		
Deputy Director of Budgets		
Deputy Chief Immigration Officer		
Deputy Director, Financial Intelligence Unit		
Group 4		
Group 4A		
Assistant Commissioner of Inland Revenue	23,000	
Group 4B		
Clerk of the Senate	}	
Deputy Secretary to Cabinet		
Administrator, Tobago House of Assembly		21,260
Group 5		
Clerk, Tobago House of Assembly	17,040	
<u>Top Managers in Statutory Bodies</u>		
Group 1		
General Manager, Public Transport Service Corporation	}	
President, National Institute of Higher Education (Research, Science and Technology)		
Executive Director, National Library and Information System Authority		
Executive Director, Occupational Safety and Health Agency		31,950
Group 2		
Deputy Executive Director, National Library and Information System Authority	26,980	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Senior Officers in the Protective Services and the Defence Force</u>	
<i>Defence Force</i>	
Chief of Defence Staff	31,080
Vice Chief of Defence Staff	26,980
<i>Police Service</i>	
Commissioner of Police	31,080
Deputy Commissioner of Police	26,980
<i>Prison Service</i>	
Commissioner of Prisons	28,720
Deputy Commissioner of Prisons	24,620
<i>Fire Service</i>	
Chief Fire Officer	28,720
Deputy Chief Fire Officer	24,620
<i>Ministry of National Security</i>	
Defence Adviser	
Director, Defence Transformation and Integration Secretariat ¹	31,080
Director, Special Anti-crime Unit of Trinidad and Tobago ²	
Special Adviser to Cabinet on all Protective Services and	
Chief Executive Officer of the National Security Council Secretariat	26,980
Inspector of Police Services	
<u>Senior Diplomatic Representatives</u>	
High Commissioner/Ambassador (<i>resident</i>)	
High Commissioner/Ambassador (<i>non-resident</i>)	28,720

¹ Abolished with effect from July 1, 2011² Abolished with effect from August 1, 2011

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary \$ per month
<u>Chairmen and Members of Commissions and Boards</u>	
Chairman, Law Reform Commission	31,950
Chairman, Law Revision Commission	31,950
Chairman, Equal Opportunity Commission (<i>full-time</i>)	28,720
Chairman, Equal Opportunity Commission (<i>part-time</i>)	21,570
Vice Chairman, Equal Opportunity Commission	16,420
Member, Equal Opportunity Commission	9,080
Chairman, Integrity Commission (<i>full-time</i>)	28,720
Chairman, Integrity Commission (<i>part-time</i>)	21,570
Deputy Chairman, Integrity Commission	16,420
Member, Integrity Commission	9,080
Chairman, Elections and Boundaries Commission (<i>full-time</i>)	24,620
Chairman, Elections and Boundaries Commission (<i>part-time</i>)	18,470
Member, Elections and Boundaries Commission	8,210
Chairman, Registration, Recognition and Certification Board (<i>full-time</i>)	21,260
Chairman, Registration, Recognition and Certification Board (<i>part-time</i>)	15,980
Chairman, Public Service Commission (<i>full-time</i>)	24,620
Chairman, Public Service Commission (<i>part-time</i>)	18,470
Deputy Chairman, Public Service Commission (<i>full-time</i>)	17,290
Deputy Chairman, Public Service Commission (<i>part-time</i>)	13,000
Member, Public Service Commission	9,830
Chairman, Teaching Service Commission (<i>full-time</i>)	23,000
Chairman, Teaching Service Commission (<i>part-time</i>)	17,290
Member, Teaching Service Commission	9,080
Chairman, Judicial and Legal Service Commission	8,210
Member, Judicial and Legal Service Commission	6,590
Chairman, Police Service Commission	15,540
Member, Police Service Commission	9,080
Chairman, Statutory Authorities' Service Commission	15,540
Deputy Chairman, Statutory Authorities' Service Commission	9,830
Member, Statutory Authorities' Service Commission	7,460
Chairman, Public Service Appeal Board	9,330
Chairman, Statutory Authorities' Appeal Board	8,210
Member, Public Service Appeal Board	6,590
Member, Statutory Authorities' Appeal Board	5,850
Chairman, Salaries Review Commission	15,540
Member, Salaries Review Commission	8,210

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary \$ per month	
<u>The Judicial and Legal Service</u>		
Judicial Offices		
Group J1		
Master of the High Court	}	
Chief Magistrate		32,700
Group J2		
Deputy Chief Magistrate	}	
Registrar and Marshal		30,340
Group J3		
<u>Group J3A</u>		
Senior Magistrate	}	
Court Executive Administrator		28,720
<u>Group J3B</u>		
Administrative Secretary to the Chief Justice	28,230	
Group J4		
Magistrate	}	
Deputy Registrar and Marshal		25,370 – 25,660 - 25,950 – 26,240
Registrar, Tax Appeal Board		
Registrar, Industrial Court		
Group J5		
Registrar, Environmental Commission	}	
Assistant Registrar and Deputy Marshal		23,750 - 24,190 - 24620
Registrar, Equal Opportunity Tribunal		
Group J6		
Assistant Registrar, Industrial Court	}	
Magistracy Registrar and Clerk of the Court		20,770 – 21,110 - 21,450 – 21,790 - 22130
Coroner		
Magistrate (<i>appointed on contract</i>)	23,130	
Coroner (<i>appointed on contract</i>)	20,770	
Legal Offices		
Group L1		
Solicitor General	}	
Director of Public Prosecutions		32,700
Chief Parliamentary Counsel		
Chief State Solicitor		
Controller, Intellectual Property Office		

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<i>The Judicial and Legal Service</i> (cont'd)	
<i>Legal Offices</i> (cont'd)	
<i>Group L2</i>	
<u>Group L2A</u>	
Treasury Solicitor Registrar General	} 29,470
<u>Group L2B</u>	
Deputy Solicitor General Deputy Director of Public Prosecutions Deputy Chief Parliamentary Counsel Deputy Chief State Solicitor Chief State Counsel, Inland Revenue Division Director, Law Revision Commission Commission Secretary, Law Reform Commission	} 27,850
<i>Group L3</i>	
Legal Adviser (<i>Service Commissions Department, Health</i>) Assistant Chief State Counsel, Inland Revenue Division Assistant Solicitor General Assistant Director of Public Prosecutions Assistant Chief Parliamentary Counsel Deputy Controller, Intellectual Property Office Deputy Registrar General Assistant Chief State Solicitor Senior State Counsel (<i>Tobago House of Assembly</i>)	} 25,860
<i>Group L4</i>	
<u>Group L4A</u>	
Senior State Counsel (<i>Customs & Excise</i>) Legal Adviser (<i>Attorney General</i>)	} 24,250 – 24,810 - 25,370
<u>Group L4B</u>	
Law Reform Officer Senior Parliamentary Counsel (<i>Legislative Drafting Department</i>) Senior State Counsel (<i>Criminal Law Department; Treasury Solicitor; Service Commissions Department; Energy & Energy Affairs; Inland Revenue</i>) Senior Legal Research Officer Senior State Solicitor (<i>Chief State Solicitor's Department</i>)	} 23,870 – 24,210 - 24,540 – 24,870

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary \$ per month
<u>The Judicial and Legal Service</u> (cont'd)	
Legal Offices (cont'd)	
Group L5	
<u>Group L5A</u>	
Assistant Registrar General (<i>Tobago</i>)	23,250 – 23,580 -
Senior Assistant Registrar General	23,920 – 24,250
<u>Group L5B</u>	
Senior Parliamentary Counsel (<i>Law Reform Commission</i>)	
Senior State Counsel (<i>Solicitor General's Department, Planning & Sustainable Development; Housing; Land & Marine Affairs</i>)	23,130 – 23,380 -
Head, Legal Division, Office of the Ombudsman	23,630
State Counsel III (<i>Customs & Excise</i>)	
Parliamentary Counsel III (<i>Legislative Drafting Department</i>)	
<u>Group L5C</u>	
Parliamentary Counsel II (<i>Legislative Drafting Department</i>)	20,770 – 21,110-
State Counsel III (<i>Criminal Law Department; Solicitor General's Department; Inland Revenue Division; Attorney General; National Security; Trade, Industry & Investments</i>)	21,450 – 21,790-
Assistant Registrar General (<i>Trinidad</i>)	22,130.
Group L6	
<u>Group L6A</u>	
State Counsel III (<i>Service Commissions Department</i>)	
Legal Research Officer II (<i>Law Reform Commission</i>)	
Parliamentary Counsel I (<i>Legislative Drafting Department</i>)	19,400 – 19,650 -
State Counsel II (<i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Service Commissions Department; Energy & Energy Affairs; Inland Revenue Division; Attorney General; Planning and Sustainable Development; Health; Statutory Authorities Service Commission</i>)	19,900 -20,140 - 20,390
State Solicitor II (<i>Chief State Solicitor's Department</i>)	
<u>Group L6B</u>	
Parliamentary Counsel II (<i>Law Reform Commission; Attorney General</i>)	18,530 – 18,780 -
Legislative Draftsman (<i>Law Reform Commission</i>)	19,030 – 19,270 - 19,520

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary \$ per month
<i><u>The Judicial and Legal Service</u></i> (cont'd)	
<i>Legal Offices</i> (cont'd)	
<i>Group L7</i>	
<u>Group L7A</u>	
<u>2 years service and over</u>	
Legal Research Officer (<i>Law Reform Commission; Service Commissions Department</i>)	} 15,300 – 15,540 - 15,790 – 16,040
Parliamentary Counsel I (<i>Law Reform Commission</i>)	
State Counsel I (<i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Inland Revenue Division; Health; Attorney General; Customs and Excise; Ombudsman</i>)	
State Solicitor I (<i>Chief State Solicitor's Department</i>)	
Examiner of Title	
<u>Group L7B</u>	
<u>Less than 2 years service</u>	
Legal Research Officer (<i>Law Reform Commission; Service Commissions Department</i>)	} 11,820 – 12,310
Parliamentary Counsel I (<i>Law Reform Commission</i>)	
State Counsel I (<i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Inland Revenue Division; Health; Attorney General; Customs and Excise; Ombudsman</i>)	
State Solicitor I (<i>Chief State Solicitor's Department</i>)	
Examiner of Title	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary \$ per month
PART II	
<u>Members of Parliament</u>	
Prime Minister	59,680
Minister of Government (<i>Cabinet</i>)	41,030
Minister of Government (<i>Non-Cabinet</i>)	33,940
President of the Senate	29,590
Speaker of the House of Representatives	29,590
Leader of the Opposition	29,590
Parliamentary Secretary (<i>Elected and No-Elected</i>)	23,500
Vice President of the Senate	18,280
Deputy Speaker of the House of Representatives	18,280
Member of the Senate (<i>other than Ministers and Parliamentary Secretaries</i>)	13,060
Member of the House of Representatives (<i>other than Ministers and Parliamentary Secretaries</i>)	17,410
<u>The Tobago House of Assembly</u>	
Chief Secretary	41,030
Deputy Chief Secretary	25,240
Secretary	24,370
Presiding Officer	20,890
Assistant Secretary	19,150
Minority Leader	16,540
Deputy Presiding Officer	13,930
Assemblyman	11,320
Councillor	8,710

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Local Government Officials</u>	Honorarium
<i>(City and Borough Corporations)</i>	
Mayor <i>(Port of Spain)</i>	20,890
Mayor <i>(San Fernando)</i>	18,280
Mayor <i>(Chaguanas)</i>	17,040
Mayor <i>(Arima)</i>	15,670
Mayor <i>(Point Fortin)</i>	15,670
Deputy Mayor <i>(Port of Spain)</i>	10,450
Deputy Mayor <i>(San Fernando)</i>	9,080
Deputy Mayor <i>(Chaguanas)</i>	8,580
Deputy Mayor <i>(Arima)</i>	7,840
Deputy Mayor <i>(Point Fortin)</i>	7,840
Chairman of a Committee **	870
Alderman and Councillor	4,360
<i>(Regional Corporations)</i>	
Chairman	15,670
Vice Chairman	7,840
Chairman of a Committee **	870
Alderman and Councillor	4,360

** Where a Local Government Official serves as a Chairman of a Committee, to be eligible for an allowance of \$870 per month in addition to the honorarium for which he/she is eligible.

**APPENDIX E – TEACHING SERVICE CLASSIFICATION AND
COMPENSATION PLAN**

APPENDIX

TEACHING SERVICE
CLASSIFICATION AND COMPENSATION PLAN
FOR THE PERIOD OCTOBER 1, 2008 TO SEPTEMBER 30, 2011

GRADE	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum \$	A \$	B \$	C \$	D \$	E \$	F \$	G \$	1ST \$	2ND \$	3RD \$	4TH \$	5TH \$
Grade 1	Existing as at - 30/09/08	5,192	5,364	5,537	5,709	5,883	6,055	6,228	6,400					
	<i>\$125 COLA Consolidated</i>	5,317	5,489	5,662	5,834	6,008	6,180	6,353	6,525					
	01/10/08 - 30/09/09	5,396	5,571	5,748	5,923	6,101	6,276	6,452	6,628					
	01/10/09 - 30/09/10	5,553	5,736	5,919	6,101	6,286	6,468	6,651	6,833					
	01/10/10 - 30/09/11	5,711	5,900	6,090	6,279	6,471	6,660	6,850	7,039					
Grade 2	Existing as at - 30/09/08	6,253	6,439	6,625	6,811	6,997	7,184	7,369	7,556					
	<i>\$125 COLA Consolidated</i>	6,378	6,564	6,750	6,936	7,122	7,309	7,494	7,681					
	01/10/08 - 30/09/09	6,478	6,668	6,857	7,047	7,237	7,428	7,616	7,807					
	01/10/09 - 30/09/10	6,678	6,875	7,072	7,269	7,466	7,665	7,861	8,059					
	01/10/10 - 30/09/11	6,878	7,082	7,287	7,491	7,696	7,902	8,105	8,311					
Grade 3	Existing as at - 30/09/08	7,843	8,123	8,403	8,683	8,963	9,244	9,524	9,804	10,084	10,364	10,644	10,924	11,204
	<i>\$125 COLA Consolidated</i>	7,968	8,248	8,528	8,808	9,088	9,369	9,649	9,929	10,209	10,489	10,769	11,049	11,329
	01/10/08 - 30/09/09	8,100	8,385	8,671	8,956	9,242	9,529	9,814	10,100	10,385	10,671	10,957	11,242	11,528
	01/10/09 - 30/09/10	8,363	8,660	8,956	9,253	9,550	9,848	10,145	10,441	10,738	11,035	11,332	11,629	11,925
	01/10/10 - 30/09/11	8,627	8,934	9,242	9,550	9,858	10,167	10,475	10,783	11,091	11,399	11,707	12,015	12,323
Grade 4	Existing as at - 30/09/08	9,787	10,080	10,373	10,666	10,959	11,252	11,545	11,838	12,131	12,424	12,717	13,010	13,303
	<i>\$125 COLA Consolidated</i>	9,912	10,205	10,498	10,791	11,084	11,377	11,670	11,963	12,256	12,549	12,842	13,135	13,428
	01/10/08 - 30/09/09	10,083	10,381	10,680	10,979	11,278	11,577	11,876	12,175	12,473	12,772	13,071	13,370	13,669
	01/10/09 - 30/09/10	10,424	10,734	11,045	11,356	11,666	11,976	12,287	12,598	12,908	13,219	13,529	13,840	14,150
	01/10/10 - 30/09/11	10,765	11,087	11,409	11,732	12,054	12,376	12,698	13,021	13,343	13,665	13,987	14,310	14,632

APPENDIX

**TEACHING SERVICE
CLASSIFICATION AND COMPENSATION PLAN
FOR THE PERIOD OCTOBER 1, 2008 TO SEPTEMBER 30, 2011**

GRADE	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	4TH	5TH
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Grade 5	Existing as at - 30/09/08	11,144	11,517	11,891	12,265	12,639	13,012	13,386	13,760					
	\$125 COLA Consolidated	11,269	11,642	12,016	12,390	12,764	13,137	13,511	13,885					
	01/10/08 - 30/09/09	11,467	11,847	12,229	12,610	12,992	13,372	13,753	14,135					
	01/10/09 - 30/09/10	11,862	12,258	12,654	13,050	13,447	13,842	14,238	14,635					
	01/10/10 - 30/09/11	12,257	12,668	13,079	13,490	13,902	14,312	14,723	15,135					
Grade 6	Existing as at - 30/09/08	12,307	12,676	13,045	13,414	13,783	14,152	14,521	14,890					
	\$125 COLA Consolidated	12,432	12,801	13,170	13,539	13,908	14,277	14,646	15,015					
	01/10/08 - 30/09/09	12,653	13,029	13,406	13,782	14,158	14,535	14,911	15,288					
	01/10/09 - 30/09/10	13,094	13,486	13,877	14,268	14,659	15,050	15,442	15,833					
	01/10/10 - 30/09/11	13,536	13,942	14,348	14,754	15,160	15,566	15,972	16,378					
Grade 7	Existing as at - 30/09/08	13,431	13,798	14,164	14,531	14,899	15,266	15,632	15,999					
	\$125 COLA Consolidated	13,556	13,923	14,289	14,656	15,024	15,391	15,757	16,124					
	01/10/08 - 30/09/09	13,799	14,174	14,547	14,921	15,297	15,671	16,044	16,419					
	01/10/09 - 30/09/10	14,286	14,675	15,063	15,452	15,842	16,231	16,619	17,008					
	01/10/10 - 30/09/11	14,773	15,176	15,579	15,983	16,387	16,791	17,194	17,597					
Grade 8	Existing as at - 30/09/08	14,750	15,123	15,495	15,868	16,241	16,613	16,986	17,358					
	\$125 COLA Consolidated	14,875	15,248	15,620	15,993	16,366	16,738	17,111	17,483					
	01/10/08 - 30/09/09	15,145	15,525	15,905	16,285	16,665	17,045	17,425	17,805					
	01/10/09 - 30/09/10	15,684	16,080	16,474	16,869	17,264	17,659	18,054	18,448					
	01/10/10 - 30/09/11	16,224	16,634	17,043	17,453	17,863	18,273	18,683	19,092					

APPENDIX F – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE POLICE SERVICE

APPENDIX G – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE FIRE SERVICE

FIRE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO OFFICES IN THE FIRST DIVISION OF THE TRINIDAD AND TOBAGO FIRE SERVICE
FOR THE PERIOD JANUARY 1, 2008 TO DECEMBER 31, 2010

Office	Grade	Period	Salary Scale		
			Minimum	A	B
Assistant Chief Fire Officer Brigades Engineer	7	Existing		15,594	
		COLA Consolidated	\$125	15,719	
		01/01/08 - 31/12/08	2%	16,033	
		01/01/09 - 31/12/09	1%	16,193	
		01/01/10 - 31/12/10	2%	16,517	
Divisional Fire Officer	6	Existing		12,943	13,262 13,580
		COLA Consolidated	\$125	13,068	13,387 13,705
		01/01/08 - 31/12/08	2%	13,329	13,655 13,979
		01/01/09 - 31/12/09	1%	13,462	13,792 14,119
		01/01/10 - 31/12/10	2%	13,731	14,068 14,401
Assistant Divisional Fire Officer	5	Existing		11,178	11,429 11,679
		COLA Consolidated	\$125	11,303	11,554 11,804
		01/01/08 - 31/12/08	2%	11,529	11,785 12,040
		01/01/09 - 31/12/09	1%	11,644	11,903 12,160
		01/01/10 - 31/12/10	2%	11,877	12,141 12,403

FIRE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO OFFICES IN THE SECOND DIVISION OF THE TRINIDAD AND TOBAGO FIRE SERVICE
FOR THE PERIOD JANUARY 1, 2008 TO DECEMBER 31, 2010

Office	Gr.	Period	Salary Scale								Longevity			
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD	
Fire Equipment Supervisor Fire Station Officer	4	Existing (2007)		9,414	9,665	9,915	10,166	10,417	10,667	10,918				
		<i>COLA Consolidated</i>	\$125	9,539	9,790	10,040	10,291	10,542	10,792	11,043				
		01/01/08 -31/12/08	2%	9,730	9,986	10,241	10,497	10,753	11,008	11,264				
		01/01/09 -31/12/09	1%	9,827	10,086	10,343	10,602	10,861	11,118	11,377				
		01/01/10 -31/12/10	2%	10,024	10,288	10,550	10,814	11,078	11,340	11,605				
Fire Sub-Station Officer	3	Existing (2007)		8,056	8,249	8,442	8,635	8,829	9,022	9,215	9,407			
		<i>COLA Consolidated</i>	\$125	8,181	8,374	8,567	8,760	8,954	9,147	9,340	9,532			
		01/01/08 -31/12/08	2%	8,345	8,541	8,738	8,935	9,133	9,330	9,527	9,723			
		01/01/09 -31/12/09	1%	8,428	8,626	8,825	9,024	9,224	9,423	9,622	9,820			
		01/01/10 -31/12/10	2%	8,597	8,799	9,002	9,204	9,408	9,611	9,814	10,016			
Fire Sub-Officer	2	Existing (2007)		6,699	6,892	7,085	7,278	7,472	7,665	7,858	8,049			
		<i>COLA Consolidated</i>	\$125	6,824	7,017	7,210	7,403	7,597	7,790	7,983	8,174			
		01/01/08 -31/12/08	2%	6,960	7,157	7,354	7,551	7,749	7,946	8,143	8,337			
		01/01/09 -31/12/09	1%	7,030	7,229	7,428	7,627	7,826	8,025	8,224	8,420			
		01/01/10 -31/12/10	2%	7,171	7,374	7,577	7,780	7,983	8,186	8,388	8,588			
Firefighter	1	Existing (2007)		5,120	5,826	5,971	6,116	6,261	6,406	6,550	6,692	6,837	6,982	7,127
		<i>COLA Consolidated</i>	\$125	5,245	5,951	6,096	6,241	6,386	6,531	6,675	6,817	6,962	7,107	7,252
		01/01/08 -31/12/08	2%	5,350	6,070	6,218	6,366	6,514	6,662	6,809	6,953	7,101	7,249	7,397
		01/01/09 -31/12/09	1%	5,404	6,131	6,280	6,430	6,579	6,729	6,877	7,023	7,172	7,321	7,471
		01/01/10 -31/12/10	2%	5,512	6,254	6,406	6,559	6,711	6,864	7,015	7,163	7,315	7,467	7,620

APPENDIX H – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE PRISON SERVICE

PRISON SERVICE
CLASSIFICATION AND COMPENSATION PLAN

APPLICABLE TO OFFICES IN THE FIRST DIVISION OF THE TRINIDAD AND TOBAGO PRISON SERVICE
FOR THE PERIOD JANUARY 1, 2008 TO DECEMBER 31, 2010

Office	Grade	Period	Salary Scale			
			Minimum	A	B	
Assistant Commissioner of Prisons	7	Existing	16,000			
		<i>COLA Consolidated</i>	\$125	16,125		
		01/01/08 - 31/12/08	2%	16,448		
		01/01/09 - 31/12/09	1%	16,612		
		01/01/10 - 31/12/10	2%	16,944		
Senior Superintendent of Prisons	6	Existing	14,052	14,326	14,599	
		<i>COLA Consolidated</i>	\$125	14,177	14,451	14,724
		01/01/08 - 31/12/08	2%	14,461	14,740	15,018
		01/01/09 - 31/12/09	1%	14,606	14,887	15,168
		01/01/10 - 31/12/10	2%	14,898	15,185	15,471
Superintendent of Prisons Chief Prisons Welfare Officer	5	Existing	12,394	12,629	12,865	
		<i>COLA Consolidated</i>	\$125	12,519	12,754	12,990
		01/01/08 - 31/12/08	2%	12,769	13,009	13,250
		01/01/09 - 31/12/09	1%	12,897	13,139	13,383
		01/01/10 - 31/12/10	2%	13,155	13,402	13,651
Assistant Superintendent of Prisons	4	Existing	11,215	11,462	11,709	
		<i>COLA Consolidated</i>	\$125	11,340	11,587	11,834
		01/01/08 - 31/12/08	2%	11,567	11,819	12,071
		01/01/09 - 31/12/09	1%	11,683	11,937	12,192
		01/01/10 - 31/12/10	2%	11,917	12,176	12,436

PRISON SERVICE
CLASSIFICATION AND COMPENSATION PLAN

APPLICABLE TO OFFICES IN THE SECOND DIVISION OF THE TRINIDAD AND TOBAGO PRISON SERVICE
FOR THE PERIOD JANUARY 1, 2008 TO DECEMBER 31, 2010

Office	Grade	Period	Salary Scale								Longevity					
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD			
Prisons Supervisor	3	Existing	9,683	9,929	10,174	10,419	10,665	10,911								
Prisons Welfare Officer II	COLA Consolidated	\$125	9,808	10,054	10,299	10,544	10,790	11,036								
		01/01/08 - 31/12/08	2%	10,004	10,255	10,505	10,755	11,006	11,257							
		01/01/09 - 31/12/09	1%	10,104	10,358	10,610	10,863	11,116	11,370							
		01/01/10 - 31/12/10	2%	10,306	10,565	10,822	11,080	11,338	11,597							
Prisons Welfare Officer I	2	Existing	8,196	8,403	8,609	8,814	9,019	9,225	9,431							
Prisons Officer II	COLA Consolidated	\$125	8,321	8,528	8,734	8,939	9,144	9,350	9,556							
		01/01/08 - 31/12/08	2%	8,487	8,699	8,909	9,118	9,327	9,537	9,747						
		01/01/09 - 31/12/09	1%	8,572	8,786	8,998	9,209	9,420	9,632	9,844						
		01/01/10 - 31/12/10	2%	8,743	8,962	9,178	9,393	9,608	9,825	10,041						
Prisons Officer I	1	Existing	5,473	5,643	6,453	6,642	6,833	7,023	7,213	7,403	7,592	7,782	7,972			
Prisons Service Driver	COLA Consolidated	\$125	5,598	5,768	6,578	6,767	6,958	7,148	7,338	7,528	7,717	7,907	8,097			
		01/01/08 - 31/12/08	2%	5,710	5,883	6,710	6,902	7,097	7,291	7,485	7,679	7,871	8,065	8,259		
		01/01/09 - 31/12/09	1%	5,767	5,942	6,777	6,971	7,168	7,364	7,560	7,756	7,950	8,146	8,342		
		01/01/10 - 31/12/10	2%	5,882	6,061	6,913	7,110	7,311	7,511	7,711	7,911	8,109	8,309	8,509		

**APPENDIX I – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY RATED WORKERS OF THE PORT OF SPAIN
CORPORATION**

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title		2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13
SUPERVISORY Group A	Foreman (C.M.E.)	330.00	347.00	361.00	379.00
PUBLIC HEALTH	Gang Leader (Night Soil)	309.00	325.00	338.00	355.00
PUBLIC HEALTH	Chargehand (C.M.E.)	291.00	307.00	319.00	335.00
SUPERVISORY Group B	Chargehand (C.M.E.)	291.00	307.00	319.00	335.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Foreman (Special, Transport and Cleansing I)	281.00	296.00	308.00	323.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Roller Drivers (Over 10 tons) Group III Grade II	281.00	296.00	308.00	323.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Chargehand (Special, Transport and Cleansing I)	278.00	293.00	305.00	320.00
II - INDUSTRIAL WORKERS	Mechanic Heavy Equipment Skilled Group I "A"	277.00	292.00	304.00	319.00
PUBLIC HEALTH	Cleaner (Night Soil)	273.00	288.00	300.00	315.00
PUBLIC HEALTH	Carpenter (Night Soil)	268.00	283.00	294.00	309.00
PUBLIC HEALTH	Mason (Night Soil)	268.00	283.00	294.00	309.00
PUBLIC HEALTH	*Foreman (O.S.) Cemetery	261.00	276.00	287.00	301.00
II - INDUSTRIAL WORKERS	Mechanic Diesel Skilled Group I "A"	258.00	273.00	284.00	298.00
II - INDUSTRIAL WORKERS	Carpenter "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Electrician "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Electrician (Auto) "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Joiner "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Machinist "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Mason "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Mechanic (Other); "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Plumber "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Turner "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Welder "B" Grade I	256.00	270.00	281.00	295.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Tractor Driver (Heavy) Group III Grade II	255.00	269.00	280.00	294.00
PUBLIC HEALTH	Grave Digger	254.00	268.00	279.00	293.00
II - INDUSTRIAL WORKERS	Body Straightener Grade I	251.00	265.00	276.00	290.00
II - INDUSTRIAL WORKERS	Spray Painter "B" Grade I	251.00	265.00	276.00	290.00
II - INDUSTRIAL WORKERS	Upholsterer "B" Grade I	251.00	265.00	276.00	290.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Garwood Driver	242.00	256.00	266.00	279.00
	Foreman (O.S.)	242.00	256.00	266.00	279.00
II - INDUSTRIAL WORKERS	Carpenter Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Electrician Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Electrician (Auto) Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Joiner Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Machinist Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Mason Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Mechanic (Other) ; Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Plumber Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Boilersmith "B" Grade I	240.00	254.00	264.00	277.00
II - INDUSTRIAL WORKERS	Fitter (Engine) "B" Grade I	240.00	254.00	264.00	277.00

*The rate of pay specified for the Foreman (OS) Cemetery will apply only to those Foremen (OS) who supervise Grave Diggers

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title		2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13
II - INDUSTRIAL WORKERS	Batteryman Grade I	239.00	253.00	263.00	276.00
II - INDUSTRIAL WORKERS	Incinerator Operator; "B" Grade I	239.00	253.00	263.00	276.00
PUBLIC HEALTH	Plansman / Copier	238.00	252.00	262.00	275.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Backhoe Operator Grade II	234.00	248.00	258.00	271.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Medium Driver	234.00	248.00	258.00	271.00
PUBLIC HEALTH	Chauffeur (Night Soil)	234.00	248.00	258.00	271.00
II - INDUSTRIAL WORKERS	Body Straightener "B" Grade II	231.00	245.00	255.00	268.00
II - INDUSTRIAL WORKERS	Spray Painter Grade II	231.00	245.00	255.00	268.00
PUBLIC HEALTH	Chargehand (O.S.)	229.00	243.00	253.00	266.00
II - INDUSTRIAL WORKERS	Boilersmith Grade II	227.00	241.00	251.00	264.00
II - INDUSTRIAL WORKERS	Batteryman "B" Grade II	226.00	240.00	250.00	263.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Oiler / Greaseman Group II (Semi-skilled) Grade I	226.00	240.00	250.00	263.00
SUPERVISORY Group C	Ganger	226.00	240.00	250.00	263.00
II - INDUSTRIAL WORKERS	Fitter (Engine) Grade II	224.00	238.00	248.00	260.00
II - INDUSTRIAL WORKERS	Sign Painter "B" Grade I	224.00	238.00	248.00	260.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Steelbender Group II (Semi-skilled) Grade I	224.00	238.00	248.00	260.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Tractor Driver (Medium) Group III Grade II	224.00	238.00	248.00	260.00
II - INDUSTRIAL WORKERS	Tyreman "B" Grade I	221.00	234.00	243.00	255.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Serviceman Group II (Semi-skilled) Grade I	220.00	233.00	242.00	254.00
PUBLIC HEALTH	Insect Control Operator III	219.00	232.00	241.00	253.00
III - DRIVERS & OPS - MECH/EQUIPMENT	*Forklift Operator (Special) Group III	218.00	231.00	240.00	252.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Rollers (Light) Group III Grade I	217.00	230.00	239.00	251.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Tractor Group III Grade I	217.00	230.00	239.00	251.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Light Driver	216.00	229.00	238.00	250.00
PART VII	Checker	216.00	229.00	238.00	250.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Light Cranes Group III Grade I	214.00	227.00	236.00	248.00
PART VII	Park Attendant	214.00	227.00	236.00	248.00
II - INDUSTRIAL WORKERS	Tyreman Grade II	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Chainman / Poleman Group II (Semi-skilled) Grade I	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Oiler/Greaseman Group II (Semi-skilled) Grade II	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Road Breaker Operator Group II (Semi-skilled) Grade I	212.00	225.00	234.00	246.00
PUBLIC HEALTH	Insect Control Operator II	212.00	225.00	234.00	246.00
PUBLIC HEALTH	Oiler	212.00	225.00	234.00	246.00
PUBLIC HEALTH	Truck Washer	212.00	225.00	234.00	246.00
II - INDUSTRIAL WORKERS	Painter Grade II	211.00	224.00	233.00	245.00
II - INDUSTRIAL WORKERS	Painter "B" Grade I	211.00	224.00	233.00	245.00
II - INDUSTRIAL WORKERS	Sign Painter Grade II	211.00	224.00	233.00	245.00
GENERAL LABOUR	Handyman Grade I	211.00	224.00	233.00	245.00
PART VII	Watchman	211.00	224.00	233.00	245.00
PUBLIC HEALTH	Main Water Course Sweeper	211.00	224.00	233.00	245.00

*The rate for this post will remain personal to the incumbent holder only. On becoming vacant the post will be abolished.

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title		2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13		
PUBLIC HEALTH	Insect Control Operator I	208.00	221.00	230.00	242.00		
AGRICULTURE/FORESTRY	Nurseryman	207.00	220.00	229.00	240.00		
AGRICULTURE/FORESTRY	Tree Climber	207.00	220.00	229.00	240.00		
AGRICULTURE/FORESTRY	Tree Cutter	207.00	220.00	229.00	240.00		
GENERAL LABOUR	Handyman	Grade II	207.00	220.00	229.00	240.00	
III - DRIVERS & OPS - MECH/EQUIPMENT	Tractor	Group III	Grade II	206.00	219.00	228.00	239.00
GENERAL LABOUR	Cutlassman		206.00	219.00	228.00	239.00	
GENERAL LABOUR	Labourer (Weeding)		206.00	219.00	228.00	239.00	
GENERAL LABOUR	Night Sweepers	Grade II	206.00	219.00	228.00	239.00	
GENERAL LABOUR	Sweepers	Grade II	206.00	219.00	228.00	239.00	
PART VII	Watchman (Development Programme)		206.00	219.00	228.00	239.00	
PUBLIC HEALTH	Scavenging Loader		206.00	219.00	228.00	239.00	
PUBLIC HEALTH	Underground Sweeper		206.00	219.00	228.00	239.00	
	Fridge Attendant		205.00	218.00	227.00	238.00	
	Gas Attendant		205.00	218.00	227.00	238.00	
III - DRIVERS & OPS - MECH/EQUIPMENT	Semi-skilled Labourer	Group III	Grade II	204.00	217.00	226.00	237.00
PUBLIC HEALTH	Public Convenience Worker		204.00	217.00	226.00	237.00	
	Tradesman Assistant		Grade I	204.00	217.00	226.00	237.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Light Cranes	Group III	Grade II	203.00	216.00	225.00	236.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Rollers (Light)	Group III	Grade II	203.00	216.00	225.00	236.00
GENERAL LABOUR	Female Scavenger		202.00	215.00	224.00	235.00	
GENERAL LABOUR	Scavengers	Grade II	202.00	215.00	224.00	235.00	
	Labourer (Colas)		202.00	215.00	224.00	235.00	
	Tradesman Assistant		Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Chainman/Poleman	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Forklift Operator	Group III		202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Road Breaker Operator	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Serviceman	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Steelbender	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Storeshand I	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
PART VII	Playing Field Attendant		202.00	215.00	224.00	235.00	
GENERAL LABOUR	Charwoman		202.00	215.00	224.00	235.00	
GENERAL LABOUR	Labourer (Female)		202.00	215.00	224.00	235.00	
GENERAL LABOUR	Labourer (Male)		202.00	215.00	224.00	235.00	
GENERAL LABOUR	Squarekeeper		202.00	215.00	224.00	235.00	
III - DRIVERS & OPS - MECH/EQUIPMENT	Power Mowers	Group III		202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Storeshand II	Group III		202.00	215.00	224.00	235.00
PART VII	Playing Field Attendant		202.00	215.00	224.00	235.00	
	Lorry Loader		202.00	215.00	224.00	235.00	
	Yardman		202.00	215.00	224.00	235.00	
PUBLIC HEALTH	Deadman Attendant		202.00	215.00	224.00	235.00	