



**REPUBLIC OF
TRINIDAD AND TOBAGO**

ESTIMATES

OF EXPENDITURE FOR THE

FINANCIAL YEAR

2013

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ESTIMATES OF EXPENDITURE FOR THE FINANCIAL YEAR, OCT. 01, 2012—SEPT. 30, 2013

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ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2012 - SEPT 30, 2013

Abstract showing 2011 Actual Expenditure, 2012 Estimates, 2012 Revised Estimates, 2013 Estimates and Variance +/- of 2013 over/under 2012 Revised Estimates

Head Number	Head Description	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance +/-
	RECURRENT					
01	PRESIDENT	17,409,076	23,455,880	22,280,500	22,849,380	568,880
02	AUDITOR GENERAL	31,749,998	41,051,570	31,245,435	36,968,010	5,722,575
03	JUDICIARY	299,951,110	339,441,620	318,548,200	349,726,970	31,178,770
04	INDUSTRIAL COURT	38,975,706	45,784,200	38,682,172	42,739,630	4,057,458
05	PARLIAMENT	99,701,377	127,977,000	123,973,608	120,066,650	3,906,958
06	SERVICE COMMISSIONS	75,495,311	74,266,750	73,542,750	99,677,610	26,134,860
07	STATUTORY AUTHORITIES' SERVICE COMMISSION	5,222,600	5,688,517	4,677,400	6,067,030	1,389,630
08	ELECTIONS AND BOUNDARIES COMMISSION	57,401,662	56,593,000	51,382,000	117,982,410	66,600,410
09	TAX APPEAL BOARD	7,284,768	9,309,000	8,626,000	9,264,240	638,240
10	REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	3,132,975	4,313,860	3,650,500	4,545,020	894,520
11	PUBLIC SERVICE APPEAL BOARD	2,971,371	4,002,200	3,950,400	3,444,920	(505,480)
12						
13	Under the General Control of the Prime Minister OFFICE OF THE PRIME MINISTER	188,892,499	233,111,000	243,315,200	247,648,800	4,333,600
15	TOBAGO HOUSE OF ASSEMBLY	1,369,322,218	1,861,140,000	1,607,286,480	1,986,995,000	379,708,520
16	Under the General Control of the CAST CENTRAL ADMINISTRATIVE SERVICES, TOBAGO					
17	Under the General Control of the Minister of Public Administration PERSONNEL DEPARTMENT	30,568,789	33,392,250	30,971,350	40,995,470	10,024,120
18	Under the General Control of the Minister of Finance and the Economy MINISTRY OF FINANCE AND THE ECONOMY	10,984,938,909	9,371,036,996	10,568,047,460	8,799,334,050	(1,768,713,410)
19	CHANGES ON ACCOUNT OF THE PUBLIC DEBT PENSIONS AND GRATUITIES	3,005,179,298	4,415,483,800	3,284,288,235	4,127,594,800	843,306,565
20		2,019,920,926	2,382,136,000	2,238,799,585	2,769,441,990	30,642,405
21	Under the General Control of the Minister of Planning, Housing and the Environment MINISTRY OF PLANNING, HOUSING AND THE ENVIRONMENT					
22	Under the General Control of the Minister of National Security MINISTRY OF NATIONAL SECURITY	2,418,243,876	2,967,601,790	2,842,307,417	2,548,010,990	(294,296,427)
23	Under the General Control of the Attorney General MINISTRY OF THE ATTORNEY GENERAL	198,352,650	240,943,350	234,953,500	238,314,100	3,360,600
24	Under the General Control of the Minister of Legal Affairs MINISTRY OF LEGAL AFFAIRS	97,800,930	102,094,200	100,181,650	120,362,780	20,181,130

Abstract showing 2011 Actual Expenditure, 2012 Estimates, 2012 Revised Estimates, 2013 Estimates and Variance +/- of 2013 over/under 2012 Revised Estimates

Head Number	Head Description	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance +/-
25	Under the General Control of the Minister of Food Production MINISTRY OF FOOD PRODUCTION	647,588,299	802,181,075	777,209,362	627,659,566	(149,549,796)
26	Under the General Control of the Minister of Education MINISTRY OF EDUCATION	3,475,411,204	4,010,952,618	3,603,847,938	4,208,124,536	604,276,598
28	Under the General Control of the Minister of Health MINISTRY OF HEALTH	3,554,858,119	3,656,902,552	3,629,098,742	4,148,299,619	519,200,877
30	Under the General Control of the Minister of Labour And Small And Micro Enterprise Development MINISTRY OF LABOUR AND SMALL AND MICRO ENTERPRISE DEVELOPMENT	148,139,637	165,238,032	164,667,532	173,265,595	8,598,063
31	Under the General Control of the Minister of Public Administration MINISTRY OF PUBLIC ADMINISTRATION	678,104,303	1,508,523,220	759,656,270	159,230,470	(600,425,800)
34	Under the General Control of the Minister of Transport MINISTRY OF TRANSPORT	205,941,405	981,591,332	1,026,175,432	901,129,005	(125,046,427)
35	Under the General Control of the Minister of and Tourism MINISTRY OF TOURISM	146,153,812	170,708,280	159,897,609	172,271,772	12,374,163
37	INTEGRITY COMMISSION	13,604,618	25,722,400	18,078,350	29,270,000	11,191,650
38	ENVIRONMENTAL COMMISSION	7,102,689	7,782,340	7,135,740	10,498,740	3,363,000
39	Under the General Control of the Minister of Public Utilities MINISTRY OF PUBLIC UTILITIES	2,308,118,344	2,697,675,700	2,680,334,300	672,697,031	(2,007,637,269)
40	Under the General Control of the Minister of Energy and Energy Affairs MINISTRY OF ENERGY AND ENERGY AFFAIRS	1,265,123,413	1,694,778,573	1,650,033,900	4,651,765,969	3,001,732,069
42	Under the General Control of the Minister of Local Government MINISTRY OF LOCAL GOVERNMENT	1,378,993,459	1,624,336,000	1,476,511,900	1,739,466,149	262,954,249
43	Under the General Control of the Minister of Works and Transport MINISTRY OF WORKS AND TRANSPORT	3,161,004,632				

ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2012 - SEPT 30, 2013

Abstract showing 2011 Actual Expenditure, 2012 Estimates, 2012 Revised Estimates, 2013 Estimates and Variance +/- of 2013 over/under 2012 Revised Estimates

Head Number	Head Description	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance +/-
46	Under the General Control of the Minister of Sport and Youth Affairs MINISTRY OF SPORT AND YOUTH AFFAIRS	372,263,745				
47	Under the General Control of the Minister of Foreign Affairs MINISTRY OF FOREIGN AFFAIRS	223,221,252				
48	Under the General Control of the Minister of Trade, Industry and Investment MINISTRY OF TRADE, INDUSTRY AND INVESTMENT	107,346,838	131,431,500	129,838,300	243,210,276	113,371,976
54	Under the General Control of the Minister of Science and Technology MINISTRY OF SCIENCE, TECHNOLOGY AND TERTIARY EDUCATION	2,186,314,384	2,245,909,985	2,225,576,385		(2,225,576,385)
55	Under the General Control of the Minister of Community Development, Culture and Gender Affairs MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND GENDER AFFAIRS					
56	Under the General Control of the Minister of the People and Social Development MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT	3,705,804,091	3,472,280,995	3,432,821,502	3,386,097,500	(46,724,002)
57	Under the General Control of the Minister of Information MINISTRY OF INFORMATION					
58	Under the General Control of the Minister of Justice MINISTRY OF JUSTICE	117,114,216	144,749,900	127,006,110	801,464,530	674,458,420
59	Under the General Control of the Minister of Tobago Development MINISTRY OF TOBAGO DEVELOPMENT	23,975,751	27,582,300	25,764,978	29,174,000	3,409,022
60	Under the General Control of the Minister of Planning, Economic and Social Restructuring and Gender Affairs MINISTRY OF PLANNING, ECONOMIC AND SOCIAL RESTRUCTURING AND GENDER AFFAIRS	56,975,089				
61	Under the General Control of the Minister of Housing, Land and Marine Affairs MINISTRY OF HOUSING, LAND AND MARINE AFFAIRS	919,482,476	878,939,130	1,117,825,300	2,326,627,925	1,208,802,625
62	Under the General Control of the Minister of Community Development MINISTRY OF COMMUNITY DEVELOPMENT	123,453,810	164,522,420	164,522,420	158,395,213	(6,127,207)

ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2012 – SEPT 30, 2013

Abstract showing 2011 Actual Expenditure, 2012 Estimates, 2012 Revised Estimates, 2013 Estimates and Variance +/- of 2013 over/under 2012 Revised Estimates

Head Number	Head Description	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance +/-
63	Under the General Control of the Minister of Arts and Multiculturalism MINISTRY OF THE ARTS AND MULTICULTURALISM	337,921,602	504,327,133	504,327,133	295,692,755	(208,634,378)
64	Under the General Control of the Minister of National Security TRINIDAD AND TOBAGO POLICE SERVICE	1,447,125,325	1,616,042,900	1,517,582,627	1,743,179,050	225,596,423
65	Under the General Control of the Minister of Foreign Affairs MINISTRY OF FOREIGN AFFAIRS	256,913,903	431,228,813	416,389,742	417,380,083	990,341
66	Under the General Control of the Minister of Gender, Youth and Child Development MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT	36,460,487	159,121,460	155,121,460	155,491,266	369,806
67	Under the General Control of the Minister of Planning and Sustainable Development MINISTRY OF PLANNING AND SUSTAINABLE DEVELOPMENT	39,193,615	127,437,640	122,437,436	150,320,666	27,883,230
68	Under the General Control of the Minister of Sport MINISTRY OF SPORT	28,786,161	406,269,812	406,262,612	379,414,778	(26,847,834)
69	Under the General Control of the Minister of Works and Infrastructure MINISTRY OF WORKS AND INFRASTRUCTURE	405,515,604	1,529,823,899	1,399,797,201	1,232,507,651	(167,289,550)
70	Under the General Control of the Minister of Communications MINISTRY OF COMMUNICATIONS				56,738,150	56,738,150
71	Under the General Control of the Minister of the Environment and Water Resources MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES				2,759,736,930	2,759,736,930
72	Under the General Control of the Minister of Tertiary Education and Skills Training MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING				2,103,891,712	2,103,891,712
73	Under the General Control of the Minister of National Diversity and Social Integration MINISTRY OF SCIENCE AND TECHNOLOGY				240,371,680	240,371,680
74	Under the General Control of the Minister of Science and Technology MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION				37,636,434	37,636,434

ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2012 - SEPT 30, 2013

Abstract showing 2011 Actual Expenditure, 2012 Estimates, 2012 Revised Estimates, 2013 Estimates and Variance +/- of 2013 over/under 2012 Revised Estimates

Head Number	Head Description	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance +/-
75	EQUAL OPPORTUNITY TRIBUNAL				4,134,740	4,134,740
	Total Recurrent Expenditure	48,330,528,332	51,524,882,992	49,528,630,123	55,207,173,641	5,678,543,518
	CHARGES ON ACCOUNT OF THE PUBLIC DEBT (Capital Repayment and Sinking Fund)	2,866,579,490	2,189,578,880	2,198,066,759	2,282,599,920	84,533,161
	SUB TOTAL	51,197,107,822	53,714,461,872	51,726,696,882	57,489,773,561	5,763,076,679
	TOTAL CAPITAL	3,276,620,032	3,290,095,000	3,270,566,446	3,371,000,000	100,433,554
	GRAND TOTAL	54,473,727,854	57,004,556,872	54,997,263,328	60,860,773,561	5,863,510,233

Development Programme Expenditure of \$3,371,000,000 excludes the sum of \$4,129,000,000 which is funded from the Infrastructure Development Fund

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2012 - SEPT 30, 2013

Head	Personnel Expenditure	Goods And Services	M Equipment Purchases	Current Tran & Subsidies	Acq. of Phys Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
01 PRESIDENT	2,418,840	19,328,600	1,101,940					22,849,380		22,849,380
02 AUDITOR GENERAL	26,070,150	10,367,900	515,070	14,890				36,968,010	1,000,000	37,968,010
03 JUDICIARY	141,622,200	200,788,740	2,856,330	4,459,700				349,726,970	76,925,000	426,651,970
04 INDUSTRIAL COURT	20,755,100	20,995,630	988,900					42,739,630	1,450,000	44,189,630
05 PARLIAMENT	19,721,788	95,063,939	4,536,000	744,923				120,066,650	6,650,000	126,716,650
06 SERVICE COMMISSIONS	36,886,500	57,687,160	5,103,950					99,677,610	4,000,000	103,677,610
07 STATUTORY AUTHORITIES' SERVICE COMMISSION	3,766,400	2,208,830	91,800					6,067,030		6,067,030
08 ELECTIONS AND BOUNDARIES COMMISSION	38,556,000	76,364,060	3,062,350					117,982,410	5,000,000	122,982,410
09 TAX APPEAL BOARD	3,079,670	6,034,730	149,840					9,264,240	1,800,000	11,064,240
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	2,389,200	1,899,220	256,600					4,545,020		4,545,020
12 PUBLIC SERVICE APPEAL BOARD	1,632,800	1,753,870	58,250					3,444,920		3,444,920
13 OFFICE OF THE PRIME MINISTER	38,059,300	185,620,030	2,924,970	21,044,500				247,648,800	6,100,000	253,748,800
15 TOBAGO HOUSE OF ASSEMBLY	15,508,320	25,103,530	375,540	8,080		1,986,995,000		1,986,995,000	349,950,000	2,336,945,000
17 PERSONNEL DEPARTMENT	364,097,700	414,295,720	76,541,210	6,605,477,220				8,799,334,050	32,400,000	8,850,002,050
18 MINISTRY OF FINANCE AND THE ECONOMY						42,142,500	1,296,779,700	6,410,194,720		6,410,194,720
19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT										
20 PENSIONS AND GRATUITIES				2,269,441,990				2,269,441,990		2,269,441,990
22 MINISTRY OF NATIONAL SECURITY	1,326,542,000	805,709,800	124,147,120	291,612,070				2,548,010,990	309,600,000	2,857,610,990
23 MINISTRY OF THE ATTORNEY GENERAL	52,162,620	179,495,310	2,554,300	4,101,870				238,314,100	18,400,000	256,714,100
24 MINISTRY OF LEGAL AFFAIRS	35,944,600	81,793,170	2,169,870	455,140				120,362,780	18,125,000	138,487,780
25 MINISTRY OF FOOD PRODUCTION	250,589,000	145,286,660	12,148,940	155,282,112		64,352,854		627,659,566	105,150,000	732,809,566
26 MINISTRY OF EDUCATION	2,474,192,300	794,288,638	100,760,286	676,819,024		162,064,288		4,208,124,536	75,700,000	4,283,824,536
28 MINISTRY OF HEALTH	232,077,800	875,875,166	6,287,900	3,023,173,353		10,885,400		4,148,299,619	216,000,000	4,364,299,619
30 MINISTRY OF LABOUR AND SMALL AND MICRO ENTERPRISE DEVELOPMENT	30,875,808	84,902,332	1,985,850	23,954,643		31,546,962		173,265,595	26,700,000	199,965,595
31 MINISTRY OF PUBLIC ADMINISTRATION	19,023,430	127,816,788	1,216,670	11,173,582				159,230,470	236,472,000	395,702,470
34 MINISTRY OF TRANSPORT	35,373,000	35,232,936	1,760,622	247,660,447		581,102,000		901,129,005	123,700,000	1,024,829,005

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2012 - SEPT 30, 2013

Head	Personnel Expenditure	Goods And Services	M Equipment Purchases	Current Tran & Subsidies	Acc. of Phys Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev Programme	Total
35 MINISTRY OF TOURISM	26,875,500	90,195,332	957,499	48,218,000		6,025,441		172,271,772	23,010,000	195,281,772
37 INTEGRITY COMMISSION	2,088,100	24,325,580	2,856,320					29,270,000		29,270,000
38 ENVIRONMENTAL COMMISSION	3,229,250	6,098,890	1,170,600					10,498,740	0	10,498,740
39 MINISTRY OF PUBLIC UTILITIES	31,933,500	126,383,810	2,693,421	511,686,300				672,697,031	77,800,000	750,497,031
40 MINISTRY OF ENERGY AND ENERGY AFFAIRS	31,942,500	146,098,930	5,553,445	4,468,171,094				4,651,765,969	21,000,000	4,672,765,969
42 MINISTRY OF LOCAL GOVERNMENT	78,546,000	69,720,666	1,768,000	86,251,650		1,503,179,833		1,739,466,149	259,500,000	1,998,966,149
48 MINISTRY OF TRADE, INDUSTRY AND INVESTMENT	18,712,300	40,532,095	749,200	170,816,681		12,400,000		243,210,276	69,600,000	312,810,276
56 MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT	40,760,300	112,813,139	2,675,555	3,215,504,326		14,344,200		3,386,097,500	63,600,000	3,449,697,500
58 MINISTRY OF JUSTICE	547,570,700	179,970,330	30,548,650	43,424,850				801,464,530	55,872,000	857,336,530
59 MINISTRY OF TORAGO DEVELOPMENT	11,750,892	15,922,834	751,074	749,200				29,174,000	12,000,000	41,174,000
61 MINISTRY OF HOUSING, LAND AND MARINE AFFAIRS	38,551,000	1,297,580,640	2,375,428	959,032,600		29,088,257		2,326,627,925	120,765,000	2,447,392,925
62 MINISTRY OF COMMUNITY DEVELOPMENT	18,766,860	45,425,763	1,628,575	92,574,015				158,395,213	28,500,000	186,895,213
63 MINISTRY OF THE ARTS AND MULTICULTURALISM	8,368,500	29,906,526	1,750,320	42,751,225		212,916,184		295,692,755	7,000,000	302,692,755
64 TRINIDAD AND TORAGO POLICE SERVICE	1,263,244,000	395,603,250	65,414,500	18,917,300				1,743,179,050	69,100,000	1,812,279,050
65 MINISTRY OF FOREIGN AFFAIRS	124,585,000	1,64,632,018	9,552,300	79,903,965	38,706,800			417,380,083	25,300,000	442,680,083
66 MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT	34,154,600	34,005,445	1,259,355	73,130,259		12,941,607		155,491,266	50,000,000	205,491,266
67 MINISTRY OF PLANNING AND SUSTAINABLE DEVELOPMENT	48,659,500	47,241,085	3,057,631	46,862,450		4,500,000		150,320,666	149,970,000	300,290,666
68 MINISTRY OF SPORT	19,451,300	77,756,489	1,404,751	280,802,238				379,414,778	12,300,000	391,714,778
69 MINISTRY OF WORKS AND INFRASTRUCTURE	447,061,000	294,025,231	7,862,850	483,558,570				1,232,507,651	113,800,000	1,346,307,651
70 MINISTRY OF COMMUNICATIONS	6,799,100	8,278,100	1,123,800	40,537,150				56,738,150	12,500,000	69,238,150
71 MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES	175,110,700	493,846,000	4,076,000	59,494,000		2,027,210,230		2,759,736,930	135,828,000	2,895,564,930
72 MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING	21,886,400	19,795,133	457,950	1,923,555,695		138,196,534		2,103,891,712	336,765,000	2,440,656,712
73 MINISTRY OF SCIENCE AND TECHNOLOGY	4,727,500	11,883,720	204,460	187,356,000		36,200,000		240,371,680	46,300,000	286,671,680
74 MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION	6,212,500	18,625,050	2,809,500	9,989,384				37,636,434	14,700,000	52,336,434
75 EQUAL OPPORTUNITY TRIBUNAL	1,390,400	1,932,390	811,950					4,134,740		4,134,740
Grand Total	8,183,721,928	8,000,461,205	505,107,422	26,178,710,496	38,706,800	6,876,091,290	7,706,974,420	57,489,773,561	3,371,000,000	60,860,773,561

Development Programme Expenditure of \$3,371,000,000 excludes the sum of \$4,129,000,000 which is funded from the Infrastructure Development Fund

SUMMARY
STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2013
BUT EXCLUDED FROM THE APPROPRIATION ACT 2013

1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01

Head 01: PRESIDENT	\$	3,277,240
Head 02: AUDITOR GENERAL	\$	747,950
Head 03: JUDICIARY	\$	69,898,250
Head 04: INDUSTRIAL COURT	\$	12,881,600
Head 05: PARLIAMENT	\$	1,143,650
Head 06: SERVICE COMMISSIONS	\$	4,141,030
Head 07: STATUTORY AUTHORITIES SERVICE COMMISSION	\$	564,900
Head 08: ELECTIONS AND BOUNDARIES COMMISSION	\$	678,000
Head 09: TAX APPEAL BOARD	\$	2,588,850
Head 17: PERSONNEL DEPARTMENT	\$	532,200
Head 18: MINISTRY OF FINANCE AND THE ECONOMY	\$	8,396,910
Head 20: PENSIONS AND GRATUITIES	\$	2,185,441,990
Head 22: MINISTRY OF NATIONAL SECURITY	\$	869,243,600
Head 23: MINISTRY OF THE ATTORNEY GENERAL	\$	34,993,670
Head 24: MINISTRY OF LEGAL AFFAIRS	\$	4,767,200
Head 28: MINISTRY OF HEALTH	\$	808,550
Head 37: INTEGRITY COMMISSION	\$	1,070,430
Head 38: ENVIRONMENTAL COMMISSION	\$	1,890,200
Head 40: MINISTRY OF ENERGY AND ENERGY AFFAIRS	\$	1,213,200
Head 48: MINISTRY OF TRADE, INDUSTRY AND INVESTMENT	\$	347,650
Head 58: MINISTRY OF JUSTICE	\$	1,196,700
Head 61: MINISTRY OF HOUSING, LAND AND MARINE AFFAIRS	\$	279,190
Head 67: MINISTRY OF PLANNING AND SUSTAINABLE DEVELOPME ECONOMY	\$	544,800
Head 75: Equal Opportunity Tribunal	\$	1,067,950
SUB - TOTAL	\$	<u>3,207,715,710</u>

2. Expenditure charged upon the Consolidated Fund in accordance
with section 118 of the Constitution Chapter 1:01

Head 18: MINISTRY OF FINANCE 07: DEBT SERVICING	\$	48,181,300
Head 19: CHARGES ON ACCOUNT OF THE PUBLIC DEBT	\$	6,410,194,720
GRAND - TOTAL	\$	<u><u>9,666,091,730</u></u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2013
BUT EXCLUDED FROM THE APPROPRIATION ACT 2013**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT			
Sub-Head 01: Personnel Expenditure			
Item 001: General Administration			
23: Salaries-Direct Charges : (President's Salary)	\$ 1,114,500	Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01	
24: Allowances-Direct Charges (President's Duty Allowance)	\$ 161,900		
31: Gov't's Contribution to NIS - Direct Charges	\$ 840		
Sub-Head 01 Total	<u>\$ 1,277,240</u>		
Sub-Head 02: Goods and Services			
Item 001: General Administration			
98: Overseas Travel Facilities - Direct Charges	\$ 2,000,000		
Sub-Head 02 Total	<u>\$ 2,000,000</u>		
Head 01: TOTAL	<u>\$ 3,277,240</u>		
 Head 02: AUDITOR GENERAL			
Sub-Head 01: Personnel Expenditure -do-			
Item 001: General Administration			
23: Salaries-Direct Charges : (Auditor General)	\$ 404,400		
24: Allowances - Direct Charges	\$ 210,450		
31: Gov't's Contribution to NIS - Direct Charges	\$ 7,600		
Sub-Head 01 Total	<u>\$ 622,450</u>		
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$ 58,000		
98: Overseas Travel Facilities - Direct Charges	\$ 67,500	-do-	
Sub-Head 02 Total	<u>\$ 125,500</u>		
Head 02: TOTAL	<u>\$ 747,950</u>		
 Head 03: JUDICIARY			
Sub-Head 01: Personnel Expenditure			
Item 001: Judiciary - Trinidad			
23: Salaries - Direct Charges			
: Chief Justice	\$ 486,000	Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution, Ch.1:01	
: Justices of Appeal	\$ 3,650,200		
: Puisne Judges	\$ 11,160,000		
: Temporary Judges	\$ 1,440,000		
: Chief Magistrate	\$ 315,600		
: Deputy Chief Magistrate	\$ 292,800		
: Senior Magistrate	\$ 2,772,000		
: Magistrate	\$ 10,128,000		
: Master of the High Court	\$ 631,200		
: Registrar and Marshal	\$ 292,800		
: Deputy Registrar and Marshal	\$ 253,200		
: Assistant Registrar and 2nd Deputy Marshal	\$ 2,613,600		
: Administrative Secretary to the Chief Justice	\$ 272,400		
Court Executive Administrator	\$ 277,200		
	<u>\$ 34,585,000</u>		
Item 002: Judiciary - Tobago			
23: Salaries - Direct Charges			
: Senior Magistrate	\$ 277,200		
	<u>\$ 277,200</u>		
Item 001: Judiciary - Trinidad			
24: Allowances - Direct Charges			
	\$ 21,600,000	Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01	
	<u>\$ 21,600,000</u>		

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2013
BUT EXCLUDED FROM THE APPROPRIATION ACT 2013**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 002: Judiciary - Tobago		Charged on Consolidated Fund in accordance
24: Allowances - Direct Charges	\$ <u>169,800</u>	with Section 6(2) of the Judicial and Legal Service
	\$ <u>169,800</u>	Act, Chapter 6:01
Item 001: Judiciary - Trinidad		
26: Vacant Posts-Salaries (without incumbents) - Direct Charges	\$ <u>3,000,000</u>	-do-
	\$ <u>3,000,000</u>	
Item 001: Judiciary - Trinidad		
31: Gov't's Contribution to NIS - Direct Charges	\$ <u>940,000</u>	
	\$ <u>940,000</u>	
Item 002: Judiciary - Tobago		
31: Gov't's Contribution to NIS - Direct Charges	\$ <u>7,600</u>	
	\$ <u>7,600</u>	
Sub-Head 01 Total	\$ <u>60,579,600</u>	
Sub-Head 02: Goods and Services		
Item 001: Judiciary - Trinidad		Charged on Consolidated Fund in accordance
60: Travelling - Direct Charges	\$ <u>6,600,000</u>	with Section 136(5) of the Constitution Chapter 1:01
98: Overseas Travel Facilities - Direct Charges	\$ <u>2,625,000</u>	
	\$ <u>9,225,000</u>	
Item 002: Judiciary - Tobago		
60: Travelling - Direct Charges	\$ <u>93,650</u>	
	\$ <u>93,650</u>	
Sub-Head 02 Total	\$ <u>9,318,650</u>	
Head 03: TOTAL	\$ <u>69,898,250</u>	
Head 04: INDUSTRIAL COURT		
Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance
Item 001: General Administration		with Section 5 (6) of the Industrial Relations Act,
23: Salaries - Direct Charges		Chapter 88:01 and Section 6(2) of the Judicial
: President	\$ <u>405,600</u>	and Legal Service Act, Chapter 6:01
: Vice President	\$ <u>360,000</u>	
: Registrar	\$ <u>253,200</u>	
: Assistant Registrar	\$ <u>213,600</u>	
: Chairman (Essential Services)	\$ <u>360,000</u>	
: Members (Establishment)	\$ <u>4,334,400</u>	
	\$ <u>5,926,800</u>	
24: Allowances - Direct Charges	\$ <u>4,000,000</u>	-do-
	\$ <u>4,000,000</u>	
26: Vacant Posts - Salaries (without Incumbents) - Direct Charges	\$ <u>928,800</u>	
	\$ <u>928,800</u>	
31: Gov'ts Contribution to NIS - Direct Charges	\$ <u>130,000</u>	
	\$ <u>130,000</u>	
Sub-Head 01 Total	\$ <u>10,985,600</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2013
BUT EXCLUDED FROM THE APPROPRIATION ACT 2013**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on the Consolidated Fund in accordance
60: Travelling and Subsistence - Direct Charges	\$	1,000,000	with Section 5 (6) of the Industrial Relations Act,
98: Overseas Travel Facilities - Direct Charges	\$	896,000	Chapter 88:01.
	Sub-Head 02 Total	\$	<u>1,896,000</u>
Head 04:	TOTAL	\$	<u>12,881,600</u>
Head 05: PARLIAMENT			
Sub-Head 01: Personnel Expenditure			
Item 002: Office of the Ombudsman			Charged on Consolidated Fund in accordance
23: Salaries - Direct Charges -			with Section 136(5) of the Constitution Chapter 1:01
Ombudsman	\$	359,000	
Head, Legal Division	\$	241,000	
State Counsel 1	\$	150,000	
	\$	<u>750,000</u>	
24: Allowances - Direct Charges -	\$		
Ombudsman	\$	177,600	
Head, Legal Division		46,500	
	\$	<u>224,100</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	16,000	
	\$	<u>16,000</u>	
	Sub-Head 01 Total	\$	<u>990,100</u>
Sub-Head 02: Goods and Services			
Item 002: Ombudsman			
60: Travelling - Direct Charges -			Charged on Consolidated Fund in accordance
Ombudsman	\$	54,600	with Section 6(2) of the Judicial and Legal Service Act,
Head, Legal Division	\$	34,900	Chapter 6:01
State Counsel I		30,300	
98: Overseas Travel Facilities -	\$	33,750	
Ombudsman			
	\$	<u>153,550</u>	
	Sub-Head 02 Total	\$	<u>153,550</u>
Head 05:	TOTAL	\$	<u>1,143,650</u>
Head 06: SERVICE COMMISSIONS			
Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance
Item 001: General Administration			with Section 136(5) of the Constitution Chapter 1:01
23: Salaries - Direct Charges			
Public Service Commission			
: Chairman	\$	249,400	Charged on Consolidated Fund in accordance with
: Deputy Chairman	\$	178,800	Section 6(2) of the Judicial and Legal Service Act,
: Legal Adviser	\$	249,600	Chapter 6:01
: Senior State Counsel	\$	380,200	
: State Counsel III	\$	200,400	
: State Counsel II	\$	255,000	Charged on Consolidated Fund in accordance
			with Section 136(5) of the Constitution Chapter 1:01
Teaching Service Commission			
: Chairman	\$	244,400	
Police Service Commission			
: Chairman	\$	160,400	
Judicial & Legal Service Commission			
: Chairman	\$	81,800	
	\$	<u>2,000,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2013
BUT EXCLUDED FROM THE APPROPRIATION ACT 2013**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 001: General Administration		Charged on Consolidated Fund in accordance with
24: Allowances - Direct Charges	\$ 183,000	Section 6(2) of the Judicial and Legal Service Act,
	\$ 183,000	Chapter 6:01
Item 001: General Administration		Charged on Consolidated Fund in accordance
25: Remuneration to		with Section 136(5) of the Constitution Chapter 1:01
Members - Direct Charges		
: Public Service Commission	\$ 437,300	
: Police Service Commission	\$ 414,500	
: Teaching Service Commission	\$ 408,500	
: Judicial and Legal Service Commission	\$ 314,700	
	\$ 1,575,000	
Item 001: General Administration		
31: Gov't's Contribution to NIS - Direct Charges	\$ 90,000	
	\$ 90,000	
Sub-Head 01 Total	\$ 3,848,000	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 293,030	
Sub-Head 02 Total	\$ 293,030	
Head 06: TOTAL	\$ 4,141,030	
Head 07: STATUTORY AUTHORITIES SERVICE COMMISSION		
Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance
Item 001: General Administration		with Section 4(7) of the Statutory Authorities
23: Salaries - Direct Charges		Act, Chapter 24:01
: Chairman	\$ 150,000	
: Deputy Chairman	\$ 94,800	
	244,800	
25: Remuneration to Members		
-Direct Charges	\$ 262,800	Chapter 6:01 -do-
	\$ 262,800	
31: Gov't's Contribution to NIS - Direct Charges	\$ 30,300	
	\$ 30,300	
Sub-Head 01 Total	\$ 537,900	
Sub-Head 02: Goods and Services		
Item 001: General Administration		Charged on Consolidated Fund in accordance
60: Travelling - Direct Charges	\$ 27,000	with Section 4(7) of the Statutory Authorities
Sub-Head 02 Total	\$ 27,000	Act, Chapter 24:01
Head 07: TOTAL	\$ 564,900	
Head 08: ELECTIONS AND BOUNDARIES COMMISSION		
Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance
Item 001: General Administration		with Section 136(5) of the Constitution Chapter 1:01
23: Salaries - Direct Charges		
: Chairman	\$ 238,000	
25: Remuneration to Members		
-Direct Charges	\$ 400,000	
Sub-Head 01 Total	\$ 638,000	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2013
BUT EXCLUDED FROM THE APPROPRIATION ACT 2013**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	40,000	
Sub-Head 02 Total	\$	<u>40,000</u>	
Head 08:	TOTAL	\$	<u><u>678,000</u></u>
Head 09: TAX APPEAL BOARD			
Sub-Head 01: Personnel Expenditure			Section 5(1) and (4) of the Tax Appeal Board Act, Chapter 4:50 and Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
Item 001: General Administration			
23: Salaries - Direct Charges			
: Chairman	\$	360,000	
: Members	\$	928,800	
: Registrar	\$	<u>295,400</u>	
	\$	<u>1,584,200</u>	
24 Allowances - Direct Charges	\$	<u>650,000</u>	-do-
	\$	<u>650,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>37,850</u>	
	\$	<u>37,850</u>	
Sub-Head 01 Total	\$	<u><u>2,272,050</u></u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges		201,600	-do-
98: Overseas Travel Facilities- Direct Charges	\$	<u>115,200</u>	-do-
Sub-Head 02 Total	\$	<u><u>316,800</u></u>	
Head 09:	TOTAL	\$	<u><u>2,588,850</u></u>
Head 17: PERSONNEL DEPARTMENT			
Sub-Head 01: Personnel Expenditure			Charged on consolidated Fund in accordance with Section 136(5) of the Constitution Ch. 1:01
Item 001: General Administration			
25: Remuneration to Members- Direct Charges Chairman and Members of the Salaries Review Commission	\$	<u>532,200</u>	
Sub-Head 01 Total	\$	<u><u>532,200</u></u>	
Head 17:	TOTAL	\$	<u><u>532,200</u></u>
Head 18: MINISTRY OF FINANCE AND THE ECONOMY			
Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
Item 001: General Administration			
23: Salaries - Direct Charges			
: Treasury Solicitor	\$	286,140	
: Senior State Counsel	\$	232,140	
: State Counsel II	\$	198,540	
: State Counsel I	\$	<u>115,780</u>	
	\$	<u><u>832,600</u></u>	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2013
BUT EXCLUDED FROM THE APPROPRIATION ACT 2013

1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01

Item 003: Customs and Excise Division		
23: Salaries - Direct Charges		
: Senior State Counsel	\$ 244,800	-do-
: State Counsel III	\$ 228,000	
: State Counsel I	\$ 273,600	
	<u>\$ 746,400</u>	
Item 004: Inland Revenue Division		
23: Salaries - Direct Charges		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
: Chief State Counsel	\$ 268,800	
: Assistant Chief State Counsel	\$ 499,200	
: Senior State Counsel	\$ 480,000	
: State Counsel III	\$ 630,900	
: State Counsel II	\$ 962,400	
: State Counsel I	\$ 670,800	
	<u>\$ 3,512,100</u>	
Item 005: Treasury Division		
23: Salaries - Direct Charges		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01 (to be classified by C.P.O.)
: State Counsel II	\$ 187,200	
	<u>\$ 187,200</u>	
Item 001: General Administration		
24: Allowances - Direct Charges		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
: Treasury Solicitor	\$ 91,200	
: Senior State Counsel	\$ 34,800	
: State Counsel II	\$ 32,400	
	<u>\$ 158,400</u>	
Item 003: Customs and Excise Division		
24: Allowances - Direct Charges		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
: Senior State Counsel	\$ 34,800	
: State Counsel III	\$ 32,400	
	<u>\$ 67,200</u>	
Item 004: Inland Revenue Division		
24: Allowances - Direct Charges		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
: Chief State Counsel	\$ 38,400	
: Assistant Chief State Counsel	\$ 72,000	
: Senior State Counsel	\$ 69,600	
: State Counsel III	\$ 129,600	
: State Counsel II	\$ 136,800	
	<u>\$ 446,400</u>	
Item 005: Treasury Division		
24: Allowances - Direct Charges		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01 (to be classified by C.P.O.)
: State Counsel II	\$ 22,800	
	<u>\$ 22,800</u>	
Item 001: General Administration		
26: Vacant Post - Salaries and cola (without Incumbents Direct Charges	\$ 423,400	
	<u>423,400</u>	
Item 004: Inland Revenue Division		
26: Vacant Post - Salaries and cola (without Incumbents Direct Charges	\$ 741,500	
	<u>741,500</u>	
Item 001: General Administration		
31: Gov't's Contribution to NIS - Direct Charges	\$ 40,000	Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
	<u>\$ 40,000</u>	
Item 003: Customs and Excise Division		
31: Gov't's Contribution to NIS - Direct Charges	\$ 30,000	
	<u>\$ 30,000</u>	
Item 004: Inland Revenue Division		
31: Gov't's Contribution to NIS - Direct Charges	\$ 120,000	
	<u>\$ 120,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2013
BUT EXCLUDED FROM THE APPROPRIATION ACT 2013**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 005: Treasury Division			
31: Gov't's Contribution to NIS - Direct Charges	\$	2,600	
	\$	<u>2,600</u>	
Sub-Head 01 Total	\$	<u><u>7,330,600</u></u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on Consolidated Fund in accordance with
60: Travelling - Direct Charges		152,490	Section 6(2) of the Judicial and Legal Service Act
	\$	<u>152,490</u>	Ch. 6:01
Item 003: Customs and Excise Division			
60: Travelling - Direct Charges	\$	161,700	-do-
	\$	<u>161,700</u>	
Item 004: Inland Revenue Division			
60: Travelling - Direct Charges	\$	680,000	-do-
	\$	<u>680,000</u>	
Item 005: Treasury Division			
60: Travelling - Direct Charges	\$	25,300	-do- (to be classified by C.P.O.)
	\$	<u>25,300</u>	
Item 014: Financial Intelligence Unit			
60: Travelling - Direct Charges	\$	46,820	
		<u>46,820</u>	
Sub-Head 02 Total		<u><u>1,066,310</u></u>	
Head 18: TOTAL	\$	<u><u>8,396,910</u></u>	
Head 20: PENSIONS AND GRATUITIES			Charged on Consolidated Fund in accordance with:
Sub-Head 04: Current Transfers and Subsidies			Section 133(4) of the Constitution;
Item 007: Households			Section 8 of the Pensions Act. Chap.23:52;
01: Public Officers' Pensions	\$	1,067,153,250	Section 7 of the Widows' and Orphans';
02: Public Officers' Gratuities	\$	365,000,000	Pension Act, Chap.23:54;
03: Widows' and Orphans' Pensions	\$	140,000,000	Section 5 of the Teachers' Pensions Act Chap.39:02
04: Assisted Secondary School Teachers' Pensions	\$	21,539,000	Section 7 of the Prime Minister's Pension Act Chap 2:51
05: Assisted Secondary School Teachers' Gratuities	\$	7,200,000	Section 12 of the Retiring Allowances
09: Naval and Military Pensions	\$		(Legislative Service) Act Chap.2:03
12: Ex-Gratia Awards	\$	13,100,000	Section 7 of the President's Emoluments Act
13: Judges' Pensions (including Widows')	\$	5,000,000	Chap.2:50
14: Judges' Gratuities	\$	2,000,000	Section 17 of the Retiring Allowances
15: Prime Minister's Pensions (including their Widows' and Children)	\$	749,200	(Diplomatic Service) Act, Chap.17:04
16: Retiring Allowance - Legislative Service	\$	6,555,000	Section 243 of the Defence Force Act
	\$		Chap 14:01
18: President's Pensions & Gratuities (including Widows' Pensions)	\$	936,500	Part I Section 5(5) of the Industrial Relations Act, Chap.88:01
19: Heads of Missions - Pensions' and Gratuities (including Widows' and Childrens' Pensions)	\$	1,873,000	Section 14C(4) of Prisons Service Act, Chap.13:02
21: Fire Service Pensions	\$	44,936,000	
22: Fire Service Gratuities	\$	15,000,000	
23: Police Pensions	\$	205,000,000	
24: Police Gratuities	\$	84,285,000	
25: Trinidad and Tobago Defence Force - Pensions	\$	83,000,000	
26: Trinidad and Tobago Defence Force - Gratuities	\$	24,300,000	
27: Trinidad and Tobago Defence Force - Pensions to Dependants	\$	6,992,510	
30: Port Services Pensions	\$	17,507,130	
31: Port Services Gratuities	\$	3,300,000	
33: V.T.E.P. (Act 19 of 1989) - Pensions	\$	16,857,000	
34: Industrial Court (Pensions & Gratuities of Members)	\$	2,958,400	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2013
BUT EXCLUDED FROM THE APPROPRIATION ACT 2013**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

37: Railway Pensions	\$	5,000,000	
38: Prisons Pensions	\$	31,200,000	
39: Prisons Gratuities	\$	14,000,000	
Head 20: TOTAL	\$	<u>2,185,441,990</u>	

Head 22: MINISTRY OF NATIONAL SECURITY

Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration			
23: Salaries - Direct Charges			
: State Counsel III	\$	120,215,000	
	\$	<u>120,215,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	7,600	
	\$	<u>7,600</u>	
Item 005: Regiment			
23: Salaries - Direct Charges			Charged on Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
Officers and Other Ranks	\$	300,000,000	
	\$	<u>300,000,000</u>	
Item 006: Coast Guard			
23: Salaries - Direct Charges			
Officers and Other Ranks	\$	150,000,000	-do-
	\$	<u>150,000,000</u>	
Item 016: Air Guard			
23: Salaries - Direct Charges			
Officers and Other Ranks	\$	31,000,000	-do-
	\$	<u>31,000,000</u>	
Item 001: General Administration			Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
24: Allowances - Direct Charges	\$	32,400	
	\$	<u>32,400</u>	
Item 005: Regiment			
24: Allowances - Direct Charges	\$	121,000,000	Charged on Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
	\$	<u>121,000,000</u>	
Item 006: Coast Guard			
24: Allowances - Direct Charges	\$	54,000,000	-do-
	\$	<u>54,000,000</u>	
Item 016: Air Guard			
24: Allowances - Direct Charges	\$	10,200,000	-do-
	\$	<u>10,200,000</u>	
Item 005: Regiment			
26: Vacant Post - Salaries and cola (without Incumbents) - Direct Charges	\$	14,000,000	-do-
	\$	<u>14,000,000</u>	
Item 006: Coast Guard			
26: Vacant Post - Salaries and cola (without Incumbents) - Direct Charges	\$	10,000,000	-do-
	\$	<u>10,000,000</u>	
Item 016: Air Guard			
26: Vacant Post - Salaries and cola (without Incumbents) Direct Charges	\$	5,000,000	-do-
	\$	<u>5,000,000</u>	
Item 005: Regiment			
31: Gov't's Contribution to NIS - Direct Charges	\$	24,000,000	-do-
	\$	<u>24,000,000</u>	
Item 006: Coast Guard			
31: Gov't Contribution to NIS - Direct Charges	\$	12,000,000	-do-
	\$	<u>12,000,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2013
BUT EXCLUDED FROM THE APPROPRIATION ACT 2013**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 016: Air Guard			
31: Gov't Contribution to NIS - Direct Charges	\$	2,400,000	
		<u>2,400,000</u>	
Sub-Head 01 Total	\$	<u>853,855,000</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	30,000	Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
	\$	<u>30,000</u>	
Item 005: Regiment			
60: Travelling - Direct Charges	\$	7,023,750	Charged on Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
	\$	<u>7,023,750</u>	
Item 006: Coast Guard			
60 Travelling - Direct Charges	\$	4,214,250	-do-
	\$	<u>4,214,250</u>	
Item 014: Defence Force Headquarters and Volunteers			
60: Travelling - Direct Charges	\$	2,809,500	-do-
	\$	<u>2,809,500</u>	
Item 016: Air Guard			
60: Travelling - Direct Charges	\$	374,600	-do-
	\$	<u>374,600</u>	
Item 018: Volunteer Defence Force (Reserves)			
60: Travelling - Direct Charges		936,500	
		<u>936,500</u>	
Sub-Head 02 Total	\$	<u>15,388,600</u>	
Head 22:			
TOTAL	\$	<u>869,243,600</u>	
Head 23: MINISTRY OF THE ATTORNEY GENERAL			
Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration			
23: Salaries - Direct Charges			
: Director of Public Prosecutions	\$	315,600	
: Chief Parliamentary Counsel	\$	315,600	
: Solicitor General	\$	315,600	
: Chief State Solicitor	\$	315,600	
: Deputy Director of Public Prosecutions	\$	537,600	
: Deputy Chief Parliamentary Counsel	\$	268,800	
: Deputy Solicitor General	\$	537,600	
: Deputy Chief State Solicitor	\$	537,600	
: Assistant Director of Public Prosecutions	\$	249,600	
: Assistant Chief Parliamentary Counsel	\$	748,800	
: Assistant Solicitor General	\$	998,400	
: Assistant Chief State Solicitor	\$	748,800	
: Senior Parliamentary Counsel	\$	931,200	
: Senior State Counsel	\$	2,921,220	Charged on Consolidated Fund in accordance
: Parliamentary Counsel III	\$	228,000	
: Parliamentary Counsel II	\$	200,400	with Section 136(5) of the Constitution
: State Counsel III	\$	1,248,600	Chapter 1:01 and Section 6(2) of the Judicial and
: Senior State Solicitor	\$	1,200,000	Legal Service Act, Chapter 6:01
: Parliamentary Counsel I	\$	1,135,200	
: State Counsel II	\$	1,664,400	
: State Solicitor II	\$	787,200	
: State Counsel I	\$	1,416,000	
: State Solicitor I	\$	599,400	
	\$	<u>18,221,220</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2013
BUT EXCLUDED FROM THE APPROPRIATION ACT 2013**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 002: Law Commission			Charged on Consolidated Fund in accordance
23: Salaries - Direct Charges			
Chairman, Law Reform Commission	\$	308,400	
Chairman, Law Revision Commission	\$	0	
: Secretary, Law Commission	\$	268,800	with Section 6(2) of the Judicial and Legal Service
: Law Reform Officer	\$	0	Act, Chapter 6:01
: Senior Legal Research Officer	\$	480,000	
: Senior Parliamentary Counsel	\$	451,200	
: Legal Research Officer II	\$	381,600	
: Legal Research Officer I	\$	390,000	
: Parliamentary Counsel II		0	
: Parliamentary Counsel I		118,400	
	\$	<u>2,398,400</u>	
 Item 003: Equal Opportunity Commission			
23: Salaries - Direct Charges			
Chairman	\$	277,200	
Vice Chairman	\$	158,400	
Members		262,800	
		<u>698,400</u>	
 Item 001: General Administration			Charged on Consolidated Fund in accordance
24: Allowances - Direct Charges	\$	3,700,000	with Section 136(5) of the Constitution Chapter 1:01
	\$	<u>3,700,000</u>	and Section 6(2) of the Judicial and Legal Service
			Act, Chapter 6:01
 Item 002: Law Commission			
24: Allowances - Direct Charges	\$	222,000	Charged on Consolidated Fund in accordance
	\$	<u>222,000</u>	with Section 6(2) of the Judicial and Legal Service
 Item 003: Equal Opportunity Commission			
24: Allowances - Direct Charges	\$	164,400	
		<u>164,400</u>	
 Item 002: Law Commission			Charged on Consolidated Fund in accordance
25: Remuneration to Members-Direct Charges			with section 6(2) of the Judicial and Legal Service
: Chairman Law Reform Commission	\$	513,800	Act, Chapter 6:01
	\$	<u>513,800</u>	
 Item 001: General Administration			
26: Vacant Posts - Salaries			
(without incumbents) - Direct Charges	\$	4,400,000	
	\$	<u>4,400,000</u>	
 Item 001: General Administration			
31: Gov't's Contribution to NIS - Direct Charges	\$	600,000	
	\$	<u>600,000</u>	
 Item 002: Law Commission			
31: Gov't's Contribution to NIS - Direct Charges	\$	125,000	
	\$	<u>125,000</u>	
 Item 003: Equal Opportunity Commission			
31: Gov't's Contribution to NIS - Direct Charges	\$	17,000	
		<u>17,000</u>	
 Sub-Head 01 Total	\$	<u>31,060,220</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2013
BUT EXCLUDED FROM THE APPROPRIATION ACT 2013**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges		3,277,750	
		\$ 3,277,750	
Item 002: Law Commission			
60: Travelling - Direct Charges		\$ 430,000	
98: Overseas Travel Facilities - Direct Charges		\$ 38,400	
		\$ 468,400	
Item 003: Equal Opportunity Commission			
60: Travelling - Direct Charges		\$ 187,300	
		187,300	
Sub-Head 02 Total			\$ 3,933,450
Head 23:	TOTAL		\$ 34,993,670
Head 24: MINISTRY OF LEGAL AFFAIRS			
Sub-Head 01: Personnel Expenditure			
Item 001: General Administration			
23: Salaries - Direct Charges			
Registrar General		\$ 356,800	Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Deputy Registrar General		\$ 306,000	
Assistant Registrar General		\$ 863,800	
Senior Assistant Registrar General		\$ 306,000	
Senior Examiner of Title		\$ 387,000	
		\$ 2,219,600	
24: Allowances - Direct Charges		\$ 320,000	-do-
		\$ 320,000	
26: Vacant Posts - Salaries and Cola (without incumbent Direct Charges		\$ 240,000	
		240,000	
31: Gov't's Contribution to NIS - Direct Charges		\$ 80,000	
		\$ 80,000	
Item 002: Law Revision Commission			
25: Remuneration to Members - Direct Charges		\$ 600,000	
		\$ 600,000	
Item 007: Intellectual Property Office			
23: Salaries - Direct Charges			
Controller of Patents		\$ 357,200	
Deputy Controller of Patents		\$ 282,800	
		640,000	
24: Allowances - Direct Charges		\$ 250,000	
		250,000	
31: Gov't's Contribution to NIS - Direct Charges		\$ 18,000	
		18,000	
Sub-Head 01 Total			\$ 4,367,600
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges		\$ 300,600	
Item 007: Intellectual Property Office			
60: Travelling - Direct Charges		\$ 99,000	
Sub-Head 02 Total			\$ 399,600
Head 24:	TOTAL		\$ 4,767,200

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2013
BUT EXCLUDED FROM THE APPROPRIATION ACT 2013**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 28: MINISTRY OF HEALTH		
Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges		
: Legal Adviser	\$	249,600
: State Counsel II	\$	192,000
: State Counsel I	\$	181,200
	\$	<u>622,800</u>
24 Allowances -Direct Charges	\$	63,300
	\$	<u>63,300</u>
31: Gov't's Contribution to NIS - Direct Charges	\$	24,000
	\$	<u>24,000</u>
Sub-Head 01 Total	\$	<u>710,100</u>
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	98,450
Sub-Head 02 Total	\$	<u>98,450</u>
Head 28: TOTAL	\$	<u>808,550</u>

Head 37: INTEGRITY COMMISSION		
Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges		
: Chairman	\$	300,600
: Deputy Chairman	\$	158,400
	\$	<u>459,000</u>
24 Allowances - Direct Charges	\$	151,400
	\$	<u>151,400</u>
25: Remuneration to Members -Direct Charges	\$	305,900
	\$	<u>305,900</u>
31: Gov't's Contribution to NIS - Direct Charges	\$	38,000
	\$	<u>38,000</u>
Sub-Head 01 Total	\$	<u>954,300</u>
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	116,130
Sub-Head 02 Total	\$	<u>116,130</u>
Head 37: TOTAL	\$	<u>1,070,430</u>

Charged on Consolidated Fund in accordance
with Section 136(5) of the Constitution Chapter 1:01

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**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2013
BUT EXCLUDED FROM THE APPROPRIATION ACT 2013**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 38: ENVIRONMENTAL COMMISSION			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with
Item 001: General Administration			Section 83(1) of the Environmental Management Act
23: Salaries - Direct Charges			No:3 of 2000
:	Chairman	\$	387,600
:	Deputy Chairman	\$	326,400
			<u>714,000</u>
24:	Allowances - Direct Charges	\$	542,000
		\$	<u>542,000</u>
			-do-
25:	Remuneration to Members	\$	384,000
	-Direct Charges	\$	<u>384,000</u>
			-do-
31:	Gov't's Contribution to NIS - Direct Charges	\$	24,000
		\$	<u>24,000</u>
	Sub-Head 01 Total	\$	<u>1,664,000</u>
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60:	Travelling - Direct Charges	\$	91,200
			-do-
98:	Overseas Travel Facilities -		
	Direct Charges	\$	135,000
			<u>226,200</u>
	Sub-Head 02 Total		
Head 38:	TOTAL	\$	<u>1,890,200</u>
Head 40: MINISTRY OF ENERGY AND ENERGY AFFAIRS			
Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance
Item 001: General Administration			with Section 6(2) of the Judicial and Legal Service
23: Salaries - Direct Charges		\$	912,000
24: Allowances-Direct Charges		\$	139,200
31: Gov't's Contribution to NIS - Direct Charges		\$	27,000
	Sub-Head 01 Total	\$	<u>1,078,200</u>
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60:	Travelling - Direct Charges	\$	135,000
		\$	<u>135,000</u>
	Sub-Head 02 Total		
			-do-
Head 40:	TOTAL	\$	<u>1,213,200</u>
Head 48: MINISTRY OF TRADE, INDUSTRY AND INVESTMENT			
Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance with
Item 001: General Administration			Section 6(2) of the Judicial and Legal Service Act,
23: Salaries - Direct Charges		\$	253,100
24: Allowances - Direct Charges		\$	40,000
31: Gov't's Contribution to NIS - Direct Charges		\$	10,000
	Sub-Head 01 Total	\$	<u>303,100</u>
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60:	Travelling - Direct Charges	\$	44,550
		\$	<u>44,550</u>
	Sub-Head 02 Total		
Head 48:	TOTAL	\$	<u>347,650</u>
Head 58: MINISTRY OF JUSTICE			
Sub-Head 04: Current Transfers and Subsidies			Charged on the Consolidated Fund in accordance
Item 009: Other Transfers			with Section 14 (2) of the Police Complaint
04: Police Complaints Authority - Direct Charges			Authority Act Chapter 15:05
	Director	\$	633,750
	Deputy Director	\$	562,950
			<u>1,196,700</u>
Head 58	TOTAL		<u>1,196,700</u>

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2013
BUT EXCLUDED FROM THE APPROPRIATION ACT 2013

1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01

**Head 61: MINISTRY OF HOUSING, LAND AND MARINE
AFFAIRS**

Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance with
Item 001: General Administration		Section 6(2) of the Judicial and Legal Service Act,
26: Vacant Posts - Salaries and COLA (without incumbents) - Direct Charges		Chapter 6:01
Senior State Counsel	\$ 223,000	
Sub-Head 01 Total	<u>\$ 223,000</u>	
Sub-Head 02: Goods and Services		Charged on Consolidated Fund in accordance with
Item 001: General Administration		Section 6(2) of the Judicial and Legal Service Act,
60: Travelling - Direct Charges	\$ 56,190	Chapter 6:01
Sub-Head 02 Total	<u>56,190</u>	
Head 61: TOTAL	<u>\$ 279,190</u>	

**Head 67: MINISTRY OF PLANNING AND SUSTAINABLE
DEVELOPMENT**

Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance with
Item 001: General Administration		Section 6(2) of the Judicial and Legal Service Act,
23: Salaries - Direct Charges		Chapter 6:01
Senior State Counsel	\$ 223,200	
State Counsel II	\$ 187,200	
24: Allowances - Direct Charges	\$ 55,200	
31: Gov't's Contribution to NIS - Direct Charges	\$ 14,400	
Sub-Head 01 Total	<u>\$ 480,000</u>	
Sub-Head 02: Goods and Services		Charged on Consolidated Fund in accordance with
Item 001: General Administration		Section 6(2) of the Judicial and Legal Service Act,
60: Travelling - Direct Charges	\$ 64,800	Chapter 6:01
Sub-Head 02 Total	<u>\$ 64,800</u>	
Head 67: TOTAL	<u>\$ 544,800</u>	

Head 75: Equal Opportunity Tribunal

Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges		
Chairman	\$ 360,000	
Registrar	\$ 233,400	
	<u>593,400</u>	
Item 001: General Administration		
24: Allowances - Direct Charges	\$ 311,000	
	<u>311,000</u>	
Item 001: General Administration		
31: Gov't's Contribution to NIS - Direct Charges	\$ 23,000	
	<u>23,000</u>	
Sub-Head 01 Total	<u>927,400</u>	
Sub-Head 02: Good and Services		
Item 001: General Administration	\$ 73,050	
60: Direct Charges	\$ 73,050	
	<u>73,050</u>	
98: Overseas Travel Facilities - Direct Charges	\$ 67,500	
	<u>67,500</u>	
Sub-Head 02 Total	<u>140,550</u>	
Head 75: TOTAL	1,067,950	
Total Subhead 01: Personnel Expenditure	\$ 985,236,660	
Total Subhead 02: Goods and Services	\$ 35,840,360	
Total Subhead 04: Current Transfers and Subsidies	\$ 2,186,638,690	
Section 113(2) of the Constitution : TOTAL	<u>\$ 3,207,715,710</u>	

2(A) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 18 - MINISTRY OF FINANCE AND THE ECONOMY	2013 Estimate	Explanation
Subhead: 07 DEBT SERVICING	\$ 48,181,300	
Item: 001 Interest - Local Loans		
Sub-items:		
18 Restructuring of First Citizens Bank Ltd - Direct Charges	25,467,200	
Total		
Interest - Local Loans	<u>25,467,200</u>	
Item: 011 Principal Repayment - Local Loans		
Sub-items:		
18 Restructuring of First Citizens Bank Ltd. - Direct Charges	22,714,100	
Total		
Principal Repayment - Local Loans	<u>22,714,100</u>	
Head 18 : Total	<u>48,181,300</u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2013 Estimate	Explanation
Subhead: 07 DEBT SERVICING	\$ 6,410,194,720	
Item: 001 Interest - Local Loans		
Sub-Items:		
05 Government Savings Bonds	50,000	05 - Act No. 8 of 1962.
06 5% Development Savings Bonds (5 years)	41,500	
07 TT\$510Mn Bond - Caroni (1975) Ltd	40,827,800	07 - Payable January, July
08 TT\$153,439,429 11.4% Fincor Fixed Rate Bonds (2015)	3,960,000	08 - Payable August and February
09 TT\$350Mn. 11% Fixed Rate Bonds 2014 Citi Bank	8,670,000	09 - Payable May and November
11 TT\$300Mn. 11.15/11.30/11.40% Fincor Fixed Rate Serial Bonds (2000-2015)	6,275,000	11 - Payable November and May
14 TT\$1,200,000 - 7.5% 40yr Bonds (1972-2012)	25,000	14 - Loans Act No. 19 of 1964. Payable 31st March, 30th June, 30th September and 31st December
15 TT\$4,000,000 - 7.5% 40yr Bonds (1974-2014)	300,000	15 - Loans Act No. 19 of 1964. Payable 31st March, 30th June, 30th September and 31st December.
16 TT\$1,000,000 - 7.5% 40yr Bonds (1975-2015)	75,000	16 - Loans Act No. 19 of 1964. Payable 31st March, 30th June, 30th September and 31st December.
17 TT\$880Mn 6.2/6.4% Fixed Rate Bonds (2016-2020)	55,760,000	17 - Loans Act No. 19 of 1964. Payable June and December.
18 TT\$3,399.8Mn 6.6/6.7/6.8% Fixed Rate Bond (2031)	227,400,000	18 - Loans Act No. 19 of 1964. Payable February and August.
19 TT\$600Mn 6.5% Fixed Rate Bonds (2025)	39,000,000	19 - Loans Act No. 19 of 1964. Payable February and August.
20 TT \$794 Mn 5.95% Fixed Rate Bonds (2023)	47,243,000	20 - Loans Act No. 19 of 1964. Payable April and October.
22 TT\$450 Mn 11.25% Fixed Rate Bonds (2001-2016)	12,659,000	22 - Citicorp Payable February and August
23 TT\$250 Mn 10.75% Fixed Rate Bonds (2001-2016)	6,716,000	23 - Chapter 71:04. Payable March and September
24 TT\$5,412,089.65 - 11.25% Bond Issue (2001-2021) (WASA) (Increased to \$82,051,877.81) S.F	19,470,000	24 - Chapter 71:04. Interest capitalised annually Payable in September.
25 TT\$6,911,426 11.25% Bond Issue (WASA) (Increased to \$10,319,961.34) S.F	2,450,000	25 - Chapter 71:04. Interest capitalised annually Payable in September.
27 TT\$401,655,857.90 - 6.1% Fixed Rate Zero Coupon Bond (2011-2031) (WASA) S.F.	27,225,000	27 - Payable March and September
Interest - Local Loans Carried Forward	498,147,300	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2013 Estimate \$	Explanation
Interest - Local Loans Brought Forward	498,147,300	
31 TT\$300,000,000 11.65% Fixed Rate Bonds Issue (2001-2016)	8,740,000	31 - Loans Act No. 19 of 1964. November 1978 Issue. Payable 29th May and 29th November.
32 TT\$1.5B - 6% Bond 2011 - 2031 (Nov.)	90,000,000	
42 TT\$237,500,000 10% Bonds (2012) (August) S.F	23,750,000	42 - August 1987 Issue - Development Loans Act Chapter 71:04. Payable 20th February and August 20th.
48 TT\$75,000,000 - 10.25% Bonds (2013) (June) S.F	7,687,500	48 - Loans Act No. 19 of 1964. 23rd June, 1988 Issue. Payable 23rd June and 23rd December.
61 New Loans	200,000,000	
69 TT\$2,855,500 - 7% National Tax Free Savings Bonds (1999) (1992 Issue)	50,000	69 - Loans Act No. 8 of 1962
70 TT\$5,173,200 - 8% National Tax Free Savings Bonds (2002) (1992 Issue)	50,000	70 - Loans Act No. 8 of 1962
72 TT\$42,061,600 Floating Rate Bonds (1993 - 2018) S.F	4,627,000	72 - Debt Conversion Agreement dated 26th April, 1993 Development Loan Act Chapter 71:04. Payable December and June.
76 TT\$335 Mn. 7/7.5/7.75% Fixed Rate (2002-2017) Bond Issue	2,455,000	76 - Payable March and September.
77 TT\$2,678,950 - 7% National Tax Free Savings Bonds (2000) (1993 Issue)	62,800	77 - Loans Act No. 8 of 1962
78 TT\$5,061,900 - 8% National Tax Free Savings Bonds (2003) (1993 Issue)	200,000	78 - Loans Act No. 8 of 1962
79 TT\$4,995,950 - 6% National Tax Free Savings Bonds (1999) (1994 Issue)	2,000	79 - Loans Act No. 8 of 1962
80 TT\$2,273,350 - 7% National Tax Free Savings Bonds (2001) (1994 Issue)	3,000	80 - Loans Act No. 8 of 1962
81 TT\$5,572,550 - 8% National Tax Free Savings Bonds (2004) (1994 Issue)	3,000	81 - Loans Act No. 8 of 1962
86 TT\$265,000,000 11/11.25% Fixed Rate Bonds (2015) S.F (Increased to \$451,898,307.69)	14,825,000	Agreement dated 17th May, 1995. Payable 17th May and 17th November.
87 TT\$290,900,732.03 25yr Serial Rate Bonds (2017-2027)	13,070,000	87 - Loans Act 8 of 1962
91 TT\$1,925,350-7% National Tax Free Saving Bonds 2002 (1995 Issue)	100,000	91 - Loans Act #8 of 1962.
Interest - Local Loans Carried Forward	863,772,600	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2013 Estimate	Explanation
	\$	
Interest - Local Loans Brought Forward	863,772,600	
97 TT\$300 Mn. - Fixed and Floating Rate Bonds 2017 (Increased to \$368,797,968.75)	10,610,000	97 - Payable March and September.
Total		
Interest - Local Loans	<u><u>874,382,600</u></u>	
 Item: 002 Interest - External Loans		
Sub-items:		
01 \$15,851,428 - 3% Bonds Independence Development	7,000	01 - Payment on presentation of coupon.
02 National Development Loans (I.B.R.D.)	4,431,000	02 - Act #2 of 1967. Payable Semi annually.
03 National Development Loans (I.A.D.B.)	206,748,500	03 - Act No. 32 of 1967. Payable Semi annually.
12 EUA 1,020,000 European Economic Community Loan Production of Timber	8,300	12 - External Loans Act Chap.71:05. Payable 1st March and 1st September.
13 EUA 700,000 European Economic Community Loan Trade Promotion Programme	200	13 - External Loans Act Chap.71:05. Payable 1st March and 1st September.
16 EUA 600,000 - European Economic Community Loan Lam Hill Water Supply (Tobago)	21,000	16 - Payable 1st April and 1st October
17 ECU 570,000 EUROPEAN Developemnt Fun (EDF) St. Patrick Fisheries.	10,500	17 - National Indicative Programme Loan Funds. Payable 1st March and 1st September.
28 Caribbean Development Bank Loan No. 6/OR-TT 9.30% US \$2,730,000 Water Supply Project (Tobago)	175,000	28 - National Indicative Programme payable October January, April and July
29 ECU 6,268,665 1% - St. Patrick Water Supply	376,000	29 - Interest payable on 1st March and 1st September
40 CDB Loan #8/OR-TT - 7.75% \$17.5mn Southern Roads Development	5,442,500	40 - Payable October, January, April and July
45 US\$250mn 9.75% Euro Bonds (2020) S.F	170,625,000	45 - Payable December and June.
46 YEN 11Billion 3.75% (2000-2030) Citibank S.F	41,250,000	46 - Payable December and June
47 New Loans	175,000,000	
48 C'bean Development Bank Loan #16 OR-TRI 7% \$7,540,000 N. E. S. C.	1,102,500	48 - External Loans Act. Chap 71:05. Payable October, January, April and July
Interest - External Loans Carried Forward	605,197,500	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2013 Estimate	Explanation
	\$	
Interest - External Loans Brought Forward	605,197,500	
49 C'bean Development Bank Loan #18 OR TRI 5.5 % US \$31,600,000-C'bean Court of Justice Trust Fund	2,075,500	49 - External Loans Act. Chap 71:05 Payable October, January, April and July
52 RMB Yuan 812,000,000 - National Academies for the Performing Arts	28,129,500	52-Payable March and September
53 US \$150Mn. - 5.875% Fixed Rate Notes 2007-2027	61,687,500	53-Payable May and November
54 GBP 160,792,450 Offshore Patrol Vessels	23,455,000	54-Payable February and August
55 US \$13 Mn National Oncology Programme	2,485,000	55-Payable May and November
56 AUD 75,363,000 - 6 Fast Patrol Crafts	16,695,000	56-Payable October and April
57 US \$93,571,620.75 - Supply of Four Helicopters	23,605,000	57 - Payable June and December.
Total		
Interest - External Loans	<u><u>763,330,000</u></u>	
Item: 003 Expenses of Issues		
Sub-items:		
01 Expenses of Issues	5,000,000	
Total		
Expenses of Issues	<u><u>5,000,000</u></u>	
Item: 004 Management Expenses		
Sub-items:		
01 Management Expenses - Local	7,000,000	
02 Management Expenses - Foreign	40,000,000	
Total		
Management Expenses	<u><u>47,000,000</u></u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2013 Estimate	Explanation
	\$	
Item: 005 Discounts and Other Financial Instruments		
Sub-items:		
01 Margin Call on Swap Agreements	800,000,000	
02 Discount on Face Value of Treasury Bills	10,000,000	
03 Discount on Face Value of Treasury Notes	50,000,000	
04 Net Settlement on Swap Transactions	26,000,000	Bi-lateral Agreement dated 1st June, 1989. Payable 31st January, 30th April, 31st July, and 31st October.
Total		
Discounts and Other Financial Instruments	886,000,000	
 Item: 010 Sinking Fund Contributions		
Sub-items:		
09 TT\$1,200,000 - 7.5% 40yr Bonds (1972-2012)	13,600	09 - Loans Act #19 of 1964. Payable 31st March, 30th June, 30th September and 31st December.
10 TT\$4,000,000 - 7.5% 40yr Bonds (1974-2014)	36,200	10 - Loans Act #19 of 1964. Payable 31st Mar, 30th June, 30th September and 31st December.
11 TT\$1,000,000 - 7.5% 40yr Bonds (1975-2015)	49,100	11 - Loans Act #19 of 1964. Payable 31st Mar, 30th June, 30th September and 31st December
44 TT\$75,000,000 - 10.25% Bonds (2013) (JUNE)	10,142,400	44 - 23rd June, 1988 Issue. Loans Act No. 19 of 1964 Payable 23rd June and 23rd December.
53 TT\$265mn - 11/11.25% Fixed Rate Bonds (2015) (Increased to \$451,898,307.69)	130,245,000	53 - Payable March, June, September and December.
54 TT\$42,061,600 - Floating Rate Bonds (1993 - 2018)	2,600,400	54 - C. B. T. T. (Sole Agent) Payable March and September.
56 TT\$64,307,850 - Floating Rate Bonds (2016) Citicorp Merchant Bank	5,211,500	56 - Citicorp Merchant Bank. Payable June and December
57 TT\$29,500,154 - Floating Rate Bonds (2017)	1,794,600	57 - Payable January and July
58 TT\$42,872,000 - Floating Rate Notes (2016)	4,315,000	58 - Payable April and October
59 TT\$794mn 5.95% Fixed Rate Bond (2009-2023)	66,166,700	59 - Payable April and October
60 TT\$401,655,857.90 - 6.1% Fixed Rate Zero Coupon Bond (2011-2031) (WASA) S/F	66,795,000	60 - Payable March and September
Sinking Fund Contributions Carried Forward	287,369,500	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2013 Estimate	Explanation
	\$	
Sinking Fund Contributions Brought Forward	287,369,500	
71 US\$250mn. 9.75% Euro Bonds (2020)	108,884,400	71 - Chapter 71:05. Payable June and December
72 Yen 11 Billion 3.75% (2000 - 2030) Citibank	39,460,000	72 - Chapter 71:05. Payable June and December
73 TT \$54,120,689.65 - 11.25% Bond Issue (2001-2021) (WASA) (Increased to \$112,976,621.44)	25,846,500	
74 TT \$6,911,426.11.25% Bond Issue WASA (Increased to \$14,209,478.24)	4,426,300	
75 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003-2018) Citicorp	37,910,600	75 - Payable January and July.
76 TT\$500Mn. 5.90/6.25% Fixed Rate Serial Bonds RBTT Series 1 due 2013; Series 2 due 2018	42,102,000	76 - Payable March and September
78 TT\$500Mn. 5.82/6.08/6.40% Fixed Rate Serial Bonds Clico Investment Bank Series 1 due 2008; Series 2 due 2013 and Series 3 due 2018	27,343,400	78 - Payable March and September
81 TT\$300Mn. 6.15% Fixed Rate Bonds (2019)	23,045,700	81-Payable February and August
82 TT \$600Mn - 6.5% Fixed Rate Bonds (2025)	40,285,800	82 - Payable February and August.
83 TT \$1.5Bn - 7.75% Fixed Rate Bonds (2024)	39,721,700	83 - Payable April and October.
84 TT \$880Mn - 6.2/6.4% Fixed Rate Bonds Series 1 due 2016; Series 2 due 2020	85,132,500	84 - Payable June and December.
85 TT \$510 Mn 8.5% Fixed Rate Bonds Tranche A due 2034; Tranche B due 2034	5,648,000	85 - Payable January and July.
86 TT \$3,399.8Bn - 6.6/6.7/6.8% Fixed Rate Bonds Series 1 due 2027; Series 2 due 2031; Series 3 due 2039	116,442,900	86 - Payable February and August.
87 US \$150Mn - 5.875% Fixed Rate Bonds (2027)	56,931,300	87 - Payable May and November.
88 TT \$300Mn - 6.10% Fixed Rate Bonds (2019)	34,108,100	88 - Payable March and September.
89 TT \$400Mn - 6% Fixed Rate Bonds (2015)	95,706,510	89 - Payable March and September.
90 TT \$400Mn -6.10% Fixed Rate Bonds (2015)	95,706,510	90 - Payable May and November.
Total		
Sinking Fund Contributions	<u><u>1,166,071,720</u></u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2013 Estimate	Explanation
	\$	
Item: 011 Principal Repayments - Local		
Sub-items:		
01 5% Development Saving Bonds	500	01 - Loans Act No. 28 1960
03 Savings Certificates	100	
04 TT\$4,800,000 - 6% Loan (1930-49)	500	04 - Ordinance #15 of 1920 (Chapter 222)
05 TT\$1,769,644 - 3% Loan (1955-59)	4,200	05 - Ordinance #3 of 1941
06 TT\$35,336 Certificates free of interest	100	06 - Ordinance #3 of 1941
07 TT\$510Mn Bond - Caroni (1975) Ltd	13,200,000	07 - Payable January and July.
15 TT\$6,814,150 - 6% National Tax Free Savings Bonds 1997 (1992 Issue)	50,000	15 - Loans Act No. 8 of 1962
17 TT \$290,900,732.03 -25 Yr serial Rate Bonds (2017-2027) Maritime Police Station	11,784,000	17 - Payable December and June.
18 TT\$178,757,500 Tax exempt 2 year Bonds (1st Tranche) (1995 - 1997)	50,000	18 - Act # 7/95 dated 7th April 1995.
21 TT\$329,638,500 Tax Exempt 2 year Bonds (2nd Tranche) (1996- 1998)	100,000	21 - Act # 7/95 dated 7th April 1995
25 Tax Exempt 2 year Bonds TT\$339,575,500 (1997-1999)	500,000	25 - Bonds issued in accordance with Act 7:95 dated 7th April, 1995.
26 TT\$300 Mn. Fixed and Floating Rate Bonds 2017 (Increased to \$368,797,968.75) Citicorp	20,489,000	26 - Loans Act No. 8 of 1962.
29 TT\$435,610,000 Tax Exempt 2yr Bonds (1998-2000)	200,000	29 - Act # 7/95 dated 7th April, 1995.
30 TT\$2,678,950 7% National Tax Free Savings Bonds (1993 - 2000)	25,000	30 - Loans Act No. 8 of 1962
37 TT\$512,488,500 Tax Exempt 2 year Bonds (1999 - 2001)	1,000,000	37 - Act 7:95 dated 7th April, 1995.
38 TT\$2,273,350 7% National Tax Free Savings Bonds 1994-2001)	5,000	38 - Loan Act No. 8 of 1962.
40 TT\$300mn 11.15/11.30/11.40% Fixed Rate Serial Bonds (2000-2015) Fincor	20,000,000	40 - Payable November and May.
43 TT\$450 Mn 11.25% Fixed Rate Bonds (2001-2016)	30,000,000	43 - Payable February and August.
44 TT\$250 Mn 10.75% Fixed Rate Bond (2001-2016)	16,666,700	44 - Payable March and September.
45 TT\$300 Mn 11.65% Fixed Rate Bonds (2001-2016)	20,000,000	45 - Payable May and November
Principal Repayments - Local Carried Forward	134,075,100	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2013 Estimate	Explanation
	\$	
Principal Repayments - Local Brought Forward	134,075,100	
47 TT\$330 Mn Bonds Issue (Restructuring High Cost Debt)	6,666,700	47-Payable December and June
48 TT\$5,173,200 - 8% NTFSB (2002)	10,000	48-Loan Act No.8 of 1962
49 TT\$5,060,900 - 8% NTFSB (2003)	10,000	49-Loan Act No.8 of 1962
53 TT\$ 367,302,000 Fixed and Floating Rate Bonds RBTT (1994-2019)	10,000	53-Fixed Portion Redeemed
61 TT\$5,572,550 8% NTFSB (2004)	8,000	
62 TT\$500Mn. 6.10/6.40% UTC Fixed Rate Serial Bond (2003-2018)	41,667,000	62 - Development Loans Act, Chapter 71:04 - Payable November and May.
63 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003-2018) (Citicorp)	25,000,000	63 - Development Loans Act, Chapter 71:04 - Payable June and December.
69 TT\$153,439,429 11.40% Fixed Rate Bonds (2015)	15,344,000	69 - Loans Act Chapter 71:04. Payable February and August.
70 TT\$350Mn. 11% Fixed Rate Bonds (2014) Citibank	35,000,000	70 - Loans Act Chapter 71:04. Payable April and October.
71 TT\$5,222,700 - 8% National Tax Free Savings Bds 2005	200,000	
Total		
Principal Repayments - Local	<u><u>257,990,800</u></u>	
Item:012 Principal Repayments - Foreign		
Sub-items:		
01 TT\$15,851,428 - 3% Independence Development Bonds	7,000	01 - Act No. 6 of 1964. Payable 21st June and 21st December.
02 National Development Loans (I. B. R. D.)	22,960,000	02 - Act No.2 of 1967. Payable Semi annually.
03 National Development Loans (I. A. D. B.)	344,485,000	03 -Act No.32 of 1967. Payable Semi annually.
08 EWA 1,020,000 European Economic Community Loan Production of Timber	149,500	08 - Agreement dated 14th June, 1984. External Loans Act Chapter 71:05. Payable June and December.
Principal Repayments - Foreign Carried Forward	367,601,500	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2013 Estimate	Explanation
	\$	
Principal Repayments - Foreign Brought Forward	367,601,500	
15 EUA 700,000 European Economic Community Loan Trade Promotion Programme	1,700	15 - Agreement dated 14th February 1989. External Loans Act Chapter 71:05. Payable 31st March, 30th June, 30th September and 31st December.
16 EUA 600,000 - European Economic Community Loan Lam Hill Water Supply	165,000	16 - Loan Agreement dated 28th December 1990. External loan Act Chapter 71:05. Payable 19th January and 19th July.
21 C. D. B. Loan No. 6/OR-TT- 9.30% US \$2,730,000 Water Supply Project (Tobago)	1,214,500	21 - Agreement dated 21st October, 1991. Payable January, April, July and October.
26 European Development Fund (EDF) ECU 570,000 St. Patrick Fisheries	62,000	26 - Payable January and July.
31 E. E. C. # 8.0323 1% 6,268,865 St Patrick Water Supply	1,916,000	31 - Agreement dated 3rd November, 1993. Payable March and September
32 CDB#80R-TRI 7.75% US \$34Mn Southern Roads Development	16,350,000	32 - Agreement dated 15th June, 1995. Payable quarterly.
34 CDB-Loan #18/OR-TRI-5.5% US\$31,600,000 C'ibbean Court of Justice Trust Fund.	22,120,000	34 - External Loans Act. 71:05. Payable quarterly.
36 CDB Loan #16/OR-TRI-7% US \$7,540,000 NESCC	4,291,000	36 - Payable quarterly.
41 RMB Yuan 30,000,000	4,500,000	41-Payable January
42 US\$13 Mn National Oncology Programme	9,730,000	42-Payable May and November
43 GBP 160,792,450 Offshore Patrol Vessels	219,705,000	43-Payable February and August
44 AUD 75,363,000-6 Fast Patrol Crafts	59,885,000	44-Payable April and October
45 RMB Yuan 812,000,000-National Acadamies for the Performing Arts	78,580,700	45 - Payable March and September
46 US \$93,571,620,754 Supply of Four Helicopters	72,415,000	46 - Payable June and December.
Total		
Principal Repayments - Foreign	<u><u>858,537,400</u></u>	

Item: 014 Interest Local - Notes Debentures and Others**Sub-items:**

02 TT\$4,063,500 - 6.5% Debentures Three Tap Issue	4,200	02 - Ordinance 36 of 1956 and 18 of 1959. Payable 15th April and 15th October
Interest Local - Notes Debentures and Others Carried Forward	4,200	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2013 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought forward	4,200	
04 Treasury Bills - Discount	75,000,000	04 - August 1965 Issue. Act No. 28 of 1960
05 TT\$183Mn Treasury Notes Maturity Date May 2010	18,400,000	05 - Loans Act No. 19 of 1964 - April 1972 Issue
06 TT\$4,800,000 - 6% Debentures	500	06 - Ordinance 15 of 1920 (Ch.222)
07 TT\$1,769,664 - 3% Debentures	4,500	07 - New Loan Ordinance No.3 of 1941
08 TT \$1.2Mn - 8.25% Fixed Rate Bonds due 2017	99,000,000	08 - Payable January and July.
10 TT\$64,307,850 Floating Rate Notes 2016 S.F Citicorp Merchant Bank Ltd.	7,220,000	10 - Citicorp Merchant Bank Ltd - Development Loans Act Chapter 71:04. Payable 31st January and 31st July
11 TT\$42,872,000 Floating Rate Notes 2016 S.F Phoenix Park Gas Processors Ltd.	6,525,000	11 - Phoenix Park Gas Processors Ltd Debt Conversion. Development Loans Act Chapter 71:04. Payable 29th May and 29th November
12 TT\$29,500,154 Floating Rate Notes (2017) S.F	3,295,000	12 - Pepsi Cola - Debt Conversion Development Loans Act Chapter 71:04. Payable 7th February
15 Outstanding indebtedness by Government Ministries and Departments to Government Contractors	1,000	15 - Payable 15th May and 15th November
16 Treasury Bills Discount - Open Market Operations	600,000,000	
25 TT\$500Mn. 7.15% Fixed Rate Bonds (2002-2022)	35,750,000	25 - Payable November and May.
26 TT\$300Mn. 3.75% Fixed Rate Bonds (2002-2022)	20,250,000	26 - Payable September and March
35 TT\$500Mn. 6.10/6.40% UTC Fixed Rate Serial Bonds (2003-2018) (Phase 1) Restructuring	7,280,000	35 - Payable November and May.
36 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003-2018) (Phase 2) Restructuring (Citicorp)	17,227,000	36 - Payable March and September.
37 TT\$500Mn. 5.90/6.25% Fixed Rate Serial Bonds RBTT (2003-2018) S.F (Phase 3)Restructuring	30,375,000	37 - Payable March and September
38 TT\$500Mn. 5.82/6.08/6.40% Fixed Rate Serial Bond (2003-2018) (Phase 4) Restructuring - CLICO	24,960,000	38 - Payable June and December.
47 TT\$640 Mn. 6.2% Bonds Issue (2003- 2018) - (CBTT)	39,680,000	47 - Loans Act Chapter 71:04. Payable November and May.
49 TT\$300Mn. -GOTT 6.15% Fixed Rate Bonds (2019) S. F.	18,450,000	49 - Development Loans Act Chapter 71:04. Payable February and August
51 TT\$516 Mn. Gov't of T&T 6% Fixed Rate Bond 2014 (Sept.)	31,000,000	51-Payable March and September
Interest Local - Notes Debentures and Others Carried forward	1,034,422,200	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2013 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	1,034,422,200	
52 TT\$300. Mn. Gov't of T&T 6.10% Fixed Rate Bond 2019 (Sept)	18,300,000	52-Payable March and September
56 TT\$400Mn. GOTT 6% Fixed Rate Bonds 2015 March	24,000,000	56-Payable March and September
57 TT\$1,500Mn. GOTT 7.75% Fixed Rate Bonds 2024 April	116,250,000	57 - Payable April and October
66 TT\$400Mn. GOTT 6.10% Fixed Rate Bonds 2015 May	24,400,000	66 - Loans Act Chpt. 71. 04 Payable May and November.
70 TT\$25Mn. Treasury Note (3-26) Maturity Date 2013 10/04/2006	794,000	
71 TT\$65Mn Treasury Note TN(2-18) Maturity 2012.08.20	1,000,000	
72 TT\$65Mn Treasury Note TN(2-19)Maturity 2012/09/03 28/08/2006	4,400,000	
73 TT\$50Mn Treasury Note TN(3-27)Maturity 2012/09/03	1,003,000	
74 TT\$315mn - Treasury Note TN (3-28) Maturity Date 2014/04/14	8,213,000	
75 TT\$172.75mn - Treasury Note TN (2-20) Maturity Date 2013/03/13	3,600,000	
76 TT\$70mn - Treasury Note TN (2-21) Maturity Date 2013/05/23	1,480,000	
77 TT\$200mn - Treasury Note TN (3-29) Maturity Date 2014/05/09	5,520,000	
78 TT\$151mn - Treasury Note TN (3-30) Maturity Date 2014/05/16	4,165,000	
79 TT\$75mn - Treasury Note TN (5-5) Maturity Date 2016/05/02	3,050,000	
80 TT \$199.49Mn Treasury Note TN (2-22) Maturity Date	4,190,000	
81 TT \$650Mn Treasury Note TN (5-6) Maturity Date 201	24,400,000	
82 TT \$115Mn Treasury Note TN (3-31) Maturity Date 20	3,050,000	
83 TT\$405Mn. Treasury Note TN(3-32)Maturity Date 2014	5,670,000	
84 83TT\$183Mn. Treasury Note TN(3-33) Maturity Date	2,475,000	
85 TT\$500Mn. Treasury Note TN(5-7) Maturity dated 31/5/2017	12,500,000	
Interest Local - Notes Debentures and Others Carried Forward	1,302,882,200	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2013 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	1,302,882,200	
90 TT\$700Mn. - GOTT 8% Fixed Rate Bonds 2014 (November)	56,000,000	90-Payable May and November
91 TT \$674,301Mn - GOTT 7.8% Fixed Rate Bonds 2012 (February)	27,000,000	91-Payable February and August
92 TT \$1,017,978,000 - GOTT 8% Fixed Rate Bonds 2014 (April)	81,300,000	92-Payable October and April
95 TT\$500Mn. - Treasury Note TN(5-1) Maturity Date 2012/05/31	18,500,000	95 - 99 Treasury Notes issued on O.M.O
96 TT\$100 Mn. Tr. Note TN(5-2) Mat.Date 2012/12/12	8,000,000	
97 TT\$633 Mn. Tres. Note TN(5-3) Mat.Date 2013/01/13	51,400,000	
98 TT\$85 Mn. Treasury Note TN(5-4) Maturity Date 2013/02/01	6,800,000	
Total		
Interest Local - Notes Debentures and Others	1,551,882,200	
Head 19 : Total	6,410,194,720	

REPUBLIC OF TRINIDAD AND TOBAGO
 Recurrent Expenditure Budget Preparation, 2013

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates
1. GENERAL PUBLIC SERVICES				
00 GENERAL PUBLIC SERVICES	0	18,732,148	18,732,147	18,191,400
01 EXECUTIVE AND LEGISLATIVE ORGANS	2,951,144,278	3,830,041,230	3,422,319,384	4,021,476,993
02 FINANCIAL AND FISCAL AFFAIRS AND SERVICES	570,310,353	1,090,032,500	991,944,884	956,343,850
03 EXTERNAL AFFAIRS	757,265,853	697,949,900	1,354,880,663	1,018,439,784
04 FUNDAMENTAL RESEARCH AFFAIRS AND SERVICES	39,802,300	0	0	423,400
05 GENERAL SERVICES	5,555,464,571	7,752,583,111	7,040,505,387	7,908,740,068
Sub-Total	9,873,987,355	13,389,338,889	12,828,382,465	13,923,615,495
2. DEFENCE/PUBLIC ORDER AND SAFETY				
01 DEFENCE AFFAIRS AND SERVICES	923,211,601	1,008,469,000	1,061,273,814	1,190,868,020
02 POLICE AND FIRE PROTECTION	2,246,483,185	2,336,305,320	2,375,632,556	2,631,101,135
03 LAW COURTS	572,850,200	654,172,020	627,961,950	673,289,866
04 PRISON ADMINISTRATION AND OPERATION	466,569,354	526,683,900	635,358,589	681,674,460
05 PERSONNEL	24,409,931	403,990,870	27,698,100	159,252,050
Sub-Total	4,233,524,271	4,929,621,110	4,727,925,009	5,336,185,531
3. EDUCATION AFFAIRS AND SERVICES				
01 PRE-PRIMARY, PRIMARY EDUCATION AFFAIRS & SERVICES	1,004,596,341	1,222,256,000	1,031,755,000	1,222,266,887
02 SECONDARY EDUCATION AFFAIRS AND SERVICES	1,218,480,682	1,378,093,200	1,204,856,600	1,418,645,441
03 TERTIARY EDUCATION AFFAIRS AND SERVICES	2,229,299,960	2,270,500,627	2,270,530,227	2,204,995,417
04 SUBSIDIARY TO EDUCATION	1,824,708,474	1,976,397,620	1,913,470,020	2,020,195,569
Sub-Total	6,277,085,457	6,847,247,447	6,420,611,847	6,866,103,314
4. HEALTH/SOCIAL SECURITY WELFARE AFFAIRS & SERVICES				
01 HOSPITAL AFFAIRS AND SERVICES	2,719,433,535	2,658,991,370	2,672,099,950	3,101,290,350
02 OTHER HEALTH SERVICES	856,130,957	1,012,542,895	983,760,118	1,048,635,163
03 SOCIAL SECURITY WELFARE AFFAIRS AND SERVICES	8,472,296,713	8,928,392,805	8,700,151,185	11,456,843,963
Sub-Total	12,047,861,205	12,599,927,070	12,356,011,253	15,606,769,476
5. HOUSING/COMMUNITY AMENITY AFFAIRS AND SERVICES...				
00 HOUSING/COMMUNITY AMENITY AFFAIRS AND SERVICES...	14,020	4,000	4,000	3,500
01 HOUSING AND COMMUNITY DEVELOPMENT	570,897,522	779,862,360	811,732,055	1,045,650,634
02 WATER SUPPLY AND SANITARY SERVICES	1,835,665,600	1,801,296,000	1,801,296,000	1,998,160,000
03 RECREATIONAL, CULTURAL & AND RELIGIOUS AFFAIRS	692,885,883	990,594,613	977,756,085	773,601,666
Sub-Total	3,099,463,025	3,571,756,973	3,590,788,140	3,817,415,800
6. AGRICULTURAL AFFAIRS AND SERVICES				
01 AGRICULTURAL AFFAIRS AND SERVICES	1,023,290,788	1,235,518,125	1,221,584,412	1,086,499,442
Sub-Total	1,023,290,788	1,235,518,125	1,221,584,412	1,086,499,442

REPUBLIC OF TRINIDAD AND TOBAGO
 Recurrent Expenditure Budget Preparation, 2013

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates
7. TRANSPORTATION & COMMUNICATION AFFAIRS & SERVICES				
01 ROAD TRANSPORT	770,762,382	866,048,282	841,345,882	790,477,476
02 AIR AND WATER TRANSPORT	766,624,530	650,261,900	656,395,729	565,054,729
Sub-Total	1,537,386,912	1,516,310,182	1,497,741,611	1,355,532,205
8. OTHER ECONOMIC SERVICES				
01 PETROLEUM AND GAS AFFAIRS AND SERVICES	82,413,604	179,773,173	143,532,300	183,594,875
02 OTHER ECONOMIC SERVICES	2,939,160,396	1,458,948,423	1,411,877,162	1,513,433,003
Sub-Total	3,021,574,000	1,638,721,596	1,555,409,462	1,697,027,878
9. EXPENDITURE NOT CLASSIFIED BY MAJOR GROUP				
01 PUBLIC DEBT TRANSACTIONS	3,615,771,447	5,038,830,100	3,901,877,332	4,749,684,500
02 OTHER EXPENDITURES NOT CLASSIFIED BY MAJOR GROUP	2,959,089,354	75,000,000	779,929,889	93,650,000
Sub-Total	6,574,860,801	5,113,830,100	4,681,807,221	4,843,334,500
Grand Total:	47,689,033,814	50,842,271,492	48,880,261,420	54,532,483,641

2013 Estimates for
Departments and Services not under
Ministerial Control

01 PRESIDENT.....	22,849,380
02 AUDITOR GENERAL.....	37,968,010
03 JUDICIARY.....	426,651,970
04 INDUSTRIAL COURT.....	44,189,630
05 PARLIAMENT.....	126,716,650
06 SERVICE COMMISSIONS.....	103,677,610
07 STATUTORY AUTHORITIES' SERVICE COMMISSION.....	6,067,030
08 ELECTIONS AND BOUNDARIES COMMISSION.....	122,982,410
09 TAX APPEAL BOARD.....	11,064,240
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD.....	4,545,020
12 PUBLIC SERVICE APPEAL BOARD.....	3,444,920
15 TOBAGO HOUSE OF ASSEMBLY.....	2,336,945,000
37 INTEGRITY COMMISSION.....	29,270,000
38 ENVIRONMENTAL COMMISSION.....	10,498,740
75 EQUAL OPPORTUNITY TRIBUNAL.....	4,134,740
TOTAL	3,291,005,350

HEAD 01 – PRESIDENT

HEAD :- 01 PRESIDENT

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the OFFICE of the PRESIDENT
(S 22,849,380)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PRESIDENT

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,732,359	2,352,430	2,252,430	2,418,840	166,410
02 GOODS AND SERVICES	15,359,508	20,412,450	19,337,070	19,328,600	(8,470)
03 MINOR EQUIPMENT PURCHASES	317,209	691,000	691,000	1,101,940	410,940
Total Head	17,409,076	23,455,880	22,280,500	22,849,380	568,880

Head 01 - President
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
		(1)		President
		(2)		Aide-de-Camp
1	1	(3)	54D	Secretary to the President
1	1	(4)	46D	Assistant Secretary to the President
1	1	(5)	31C	Accountant I
1	1	(6)	30C	Auditing Assistant
2	2	(7)	25E	Accounting Assistant
8	8	(8)		Clerical Establishment-
			35F	1 Executive Secretary
			24E	1 Clerk III
			20C	2 Clerk II
			20	1 Clerk Stenographer II
			14	1 Clerk I
			13	2 Clerk Typist I
1	1	(9)	17/20C	Orderly
1	1	(10)	9	Messenger I
16	16			

HEAD 02 – AUDITOR GENERAL

HEAD :- 02 AUDITOR GENERAL

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the OFFICE of the AUDITOR GENERAL
(\$ 37,968,010)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the AUDITOR GENERAL

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	24,660,616	26,649,880	22,403,900	26,070,150	3,666,250
02 GOODS AND SERVICES	6,008,938	13,507,990	7,987,935	10,367,900	2,379,965
03 MINOR EQUIPMENT PURCHASES	1,072,767	877,800	839,100	515,070	(324,030)
04 CURRENT TRANSFERS AND SUBSIDIES	7,677	15,900	14,500	14,890	390
Total Recurrent Expenditure	31,749,998	41,051,570	31,245,435	36,968,010	5,722,575
CAPITAL					
09 DEVELOPMENT PROGRAMME	488,081	2,900,000	696,000	1,000,000	304,000
Total Head	32,238,079	43,951,570	31,941,435	37,968,010	6,026,575

**Head 02 - Auditor General
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2012	2013			
TRINIDAD				
General Administration				
		(1)	Auditor General	
1	1	(2)	Deputy Auditor General	Group 2B
4	4	(3)	Assistant Auditor General	Group 3A
7	7	(4)	Audit Director	63
3	3	(5)	Audit Executive II	63
1	1	(6)	Electronic Data Processing Manager	63
15	15	(7)	Assistant Audit Director	61
8	8	(8)	Audit Executive I	55F
7	7	(9)	Audit Manager/Supervisor	50E
14	14	(10)	Audit Senior	55F
14	14	(11)	Audit Manager	50E
1	1	(12)	Electronic Data Processing Supervisor	47E
40	40	(13)	Audit Examiner II	42E
1	1	(14)	Auditor II	42E
42	42	(15)	Audit Examiner I	35F
44	44	(16)	Audit Examiner Assistant I	20C
1	1	(17)	Network Administrator	61
1	1	(18)	Systems Analyst I	55
1	1	(19)	Programmer I	39
4	4	(20)	EDP Data Conversion Equipment Operator	19
1	1	(21)	Administrative Officer II	46D
1	1	(22)	Records Manager I	35F
1	1	(23)	Clerk IV	30C
1	1	(24)	Accountant II	35G
2	2	(25)	Accountant I	31C
1	1	(26)	Auditing Assistant	30C
3	3	(27)	Accounting Assistant	25E
43	43	(28)	Clerical Establishment-	
			2 Clerk III	24E
			8 Clerk II	20C
			15 Clerk I	14
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			5 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			10 Clerk Typist 1	13
1	1	(29)	Records Keeper	20D
1	1	(30)	Chauffeur/Messenger	17
5	5	(31)	Messenger Establishment-	
			1 Messenger II	14D
			4 Messenger I	9
1	1	(32)	Cleaner I	4
1	1	(33)	Maid I	4
		(34)	Part-time Maid	
Human Resource Management Division				
1	1	(35)	Director, Human Resource Services	67
1	1	(36)	Senior Human Resource Officer	63
1	1	(37)	Human Resource Officer III	58E
2	2	(38)	Human Resource Officer II	53E

**Head 02 - Auditor General
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2012	2013			
			TRINIDAD TOBAGO	
1	1	(39)	Audit Director	63
1	1	(40)	Assistant Audit Director	61
1	1	(41)	Audit Executive I	55F
3	3	(42)	Audit Senior	55F
3	3	(43)	Audit Manager/Supervisor	50E
3	3	(44)	Audit Examiner II	42E
5	5	(45)	Audit Examiner Assistant I	20C
5	5	(46)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk Stenographer I/II	15/20
			2 Clerk I	14
			1 Clerk Typist I	13
1	1	(47)	Messenger Establishment -	
			1 Messenger I	9
		(48)	1 Part-time Cleaner	
		(49)	1 Part-time Maid	
299	299			

HEAD 03 - JUDICIARY

HEAD :- 03 JUDICIARY

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the OFFICE of the JUDICIARY
(\$ 426,651,970)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the JUDICIARY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	142,218,084	137,717,220	131,310,900	141,622,200	10,311,300
02 GOODS AND SERVICES	153,330,429	195,095,900	180,638,800	200,788,740	20,149,940
03 MINOR EQUIPMENT PURCHASES	1,608,916	1,854,500	1,854,500	2,856,330	1,001,830
04 CURRENT TRANSFERS AND SUBSIDIES	2,793,681	4,774,000	4,744,000	4,459,700	(284,300)
Total Recurrent Expenditure	299,951,110	339,441,620	318,548,200	349,726,970	31,178,770
CAPITAL					
09 DEVELOPMENT PROGRAMME	63,136,324	90,530,000	57,804,002	76,925,000	19,120,998
Sub-Total Head	363,087,434	429,971,620	376,352,202	426,651,970	50,299,768
Development Programme Expenditure funded from the Infrastructure Development Fund	-	15,166,000	2,500,000	13,850,000	11,350,000
Total Head	363,087,434	445,137,620	378,852,202	440,501,970	61,649,768

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2012	2013				
			TRINIDAD		
			JUDICIARY		
1	1	(1)	Chief Justice		
12	12	(2)	Justice of Appeal		
36	36	(3)	Puisne Judge		
1	1	(4)	Court Executive Administrator	Group J3B	
3	3	(5)	Master of the Supreme Court	Group J1	
1	1	(6)	Chief Magistrate	Group J1	
1	1	(7)	Registrar and Marshal	Group J2	
1	1	(8)	Deputy Chief Magistrate	Group J2	
12	12	(9)	Senior Magistrate	Group J3A	
1	1	(10)	Administrative Secretary to the Chief Justice	Group J3B	
1	1	(11)	Deputy Registrar and Marshal	Group J4	
41	41	(12)	Magistrate	Group J4	
11	11	(13)	Assistant Registrar & Deputy Marshal	Group J5	
4	4	(14)	Coroner		(14) Salaries and conditions of service to be determined by the Salaries Review Commission.
2	2	(15)	Human Resource Officer III	58E	
3	3	(16)	Human Resource Officer II	53E	
3	3	(17)	Human Resource Officer I	46	
1	1	(18)	Clerk Stenographer III	26C	
1	1	(19)	Clerk Typist I	13	
1	1	(20)	Director, Finance and Accounts	67	
1	1	(21)	Accounting Executive I	54	
1	1	(22)	Accountant II	35G	
2	2	(23)	Accountant I	31C	
1	1	(24)	Auditor II	42E	
2	2	(25)	Auditor I	35F	
12	12	(26)	Auditing Assistant	30C	
22	22	(27)	Accounting Assistant	25E	
9	9	(28)	Cashier II	22B	
5	5	(29)	Cashier I	15	
4	4	(30)	Printing Operator II	19F	
1	1	(31)	Systems Administrator		(31) Post to be classified by the Chief Personnel Officer.
1	1	(32)	Systems Supervisor	39C	
4	4	(33)	Systems Operator	29	
1	1	(34)	Planning Officer II	53E	
4	4	(35)	Statistical Officer II	31A	
1	1	(36)	Protocol & Information Assistant	46	(36) Post to be abolished when vacant. Cabinet Minute No.1769 dated July 07, 2005.
1	1	(37)	Records Manager II	46D	(37) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 1, 2010.
1	1	(38)	Records Manager I	35	(38) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.
1	1	(39)	Records Keeper	20B	(39) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.
6	6	(40)	Vault Attendant I	10	(40) Posts to be re-deployed to the wider Public Service. Cabinet Minute No. 742 dated April 1, 2010
2	2	(41)	Estate Corporal	24C	
5	5	(42)	Estate Constable	17/20C	
1	1	(43)	Estate Constable (Court Orderly)	17/20C	
1	1	(44)	Administrative Officer IV	54D	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item		Range	Explanations
2012	2013	No.		No.	
TRINIDAD					
59	59	(45)	Clerical Establishment		(45) Five (5) posts of Clerk Typist I;
			1 Clerk IV	30C	Four (4) posts of Clerk III ;
			1 Executive Secretary	35F	Fifteen (15) posts of Clerk II; and
			3 Clerk Stenographer III	26C	Fourteen (14) posts of Clerk 1 to be abolished
			2 Clerk Stenographer I/II	15/20C	when vacant. Cabinet Minute No. 2543
			3 Clerk Typist II	19C	dated September 24, 1998.
			7 Clerk Typist I	13	
			4 Clerk III	24E	
			24 Clerk II	20C	
			14 Clerk I	14	
7	7	(46)	Receptionist/Telephone Operator I	13	
7	7	(47)	Telephone Operator I	13	
1	1	(48)	Motor Vehicle Driver	17	
4	4	(49)	Chauffeur/Messenger	17	
18	18	(50)	Messenger Establishment:		
			3 Messenger II	14D	
			15 Messenger I	9	
10	10	(51)	Night Watchman	9	
10	10	(52)	Cleaner II	10	
7	7	(53)	Cleaner I	4	
		(54)	1 Part-time Cleaner	4	
1	1	(55)	Orderly/Driver	17	
1	1	(56)	Maid II	6	
5	5	(57)	Maid I	4	
2	2	(58)	Clerk of the Peace III	54D	
12	12	(59)	Clerk of the Peace II	45D	
2	2	(60)	Clerk of the Peace I	35F	
1	1	(61)	Principal Officer and 2nd Deputy Marshal	33B	(61) Post to be abolished when vacant. Cabinet
					Minute No. 2543 dated September 24, 1998.
1	1	(62)	Clerk of Appeals	33B	
11	11	(63)	Assistant Clerk of the Peace	30C	
282	282	(64)	Clerical Establishment		(64) Four (4) posts of Clerk III; Five (5) posts of Clerk II;
			1 Executive Secretary	35F	One (1) post of Clerk I; Seven (7) posts of
			3 Clerk IV	30C	Clerk Stenographer III; and Three (3) posts of Clerk
			21 Clerk III	24E	Typist I to be abolished when vacant. Cabinet
			97 Clerk II	20C	Minute No. 2543 dated September 24, 1998.
			95 Clerk I	14	One (1) post of Clerk III and Two (2) posts of Clerk II
			2 Clerk Stenographer IV	30E	to be abolished when vacant.
			7 Clerk Stenographer III	26C	Cabinet Minute No. 2248 dated September 01, 2005.
			1 Clerk Typist II	19C	Forty seven (47) posts of Clerk II to be abolished when
			55 Clerk Typist I	13	vacant and replaced by Judicial Support Officers.
					Cabinet Minute No. 2312 dated September 6, 2007.
1	1	(65)	Bailiff III	38E	
13	13	(66)	Bailiff II	30C	
47	47	(67)	Bailiff I	21/24C	
29	29	(68)	Messenger Establishment		
			1 Messenger II	14D	
			28 Messenger I	9	
2	2	(69)	Court Orderly	13	
1	1	(70)	Court Reporter III		(70) - (75) Posts to be classified by the Chief Personnel
8	8	(71)	Court Reporter II		Officer.
28	28	(72)	Court Reporter I		
3	3	(73)	CAT Reporter		
8	8	(74)	CAT Scopist		
1	1	(75)	CAT Unit Clerk		
7	7	(76)	Section Manager and Second Deputy Marshal	54D	
2	2	(77)	Senior Judgement/Orders Officer		(77) Post to be classified by the Chief Personnel Officer
8	8	(78)	Case Management Officer V	46D	
15	15	(79)	Case Management Officer IV	35D	

Head 03 - Judiciary
III-Details of Establishment

Establishment 2012	2013	Item No.		Range No.	Explanations
			TRINIDAD		
21	21	(80)	Case Management Officer III	30C	
77	77	(81)	Case Management Officer II	24E	
52	52	(82)	Case Management Officer I	20C	
124	124	(83)	Judicial Support Officer	30C	
46	46	(84)	Judicial Secretary	30E	
2	2	(85)	Customer Service Representative	14	
19	19	(86)	Data Entry Officer	19	
1	1	(87)	Data Clerk	18	
9	9	(88)	Court Records Officer		(88) Posts to be classified by the Chief Personnel Officer
64	64	(89)	Orderly	17/20C	
1	1	(90)	Duplicating Machine Operator	13	
		(91)	Temporary Staff- 5 Magistracy Registrar and Clerk of the Court 5 Part-time Magistrates 1 Librarian II 1 Library Assistant I 1 Administrative Officer II 7 Clerk III 7 Clerk II 7 Clerk I 6 Clerk Stenographer III 1 Clerk Stenographer II 6 Clerk Typist I 1 Auditor I 1 Cashier II 1 Marshal Assistant (Female Bailiff) 1 Bailiff I 1 Estate Corporal 4 Estate Constable 1 Vault Attendant 1 Messenger I 6 Cleaner I	53E 17 46D 24E 20C 14 26C 20 13 35F 22B 21/24C 21/24C 24C 17/20C 10 9 4	(91) Five (5) temporary posts of Magistracy Registrar and Clerk of the Court created with effect from September 25, 2003 for a period of two (2) years on a pilot basis. Cabinet Minute No. 2481 dated September 25, 2003. Four (4) temporary posts of Clerk III, One (1) temporary post of Clerk II, Four (4) temporary posts of Clerk I, Two (2) temporary posts of Clerk Typist I and One (1) temporary post of Messenger I to be abolished when vacant. Cabinet Minute No. 2248 dated September 01, 2005.
		(92)	Temporary Clerical Assistant		
		(93)	Temporary Judicial Assistant		
			Family Court		
		(94)	Temporary Posts- 1 Senior Magistrate 4 Magistrate 1 Deputy Registrar and Marshal 1 Assistant Registrar and Deputy Marshal 1 Section Manager and Second Deputy Marshal 1 Clerk of the Peace II 1 Assistant Clerk of the Peace 1 Senior Judgement and Orders Officer 2 Male Bailiff II 2 Female Bailiff II 3 Male Bailiff I 3 Female Bailiff I 2 Accounting Assistant 2 Cashier II	Group J3 Group J4 Group J4 Group J7 54D 45D 30C 30C 30C 21/24C 21/24C 25E 22B	(94) Temporary posts extended for a further period of eighteen (18) months with effect from October 1, 2011. Cabinet Minute No. 2628 dated September 29, 2011. Post to be classified by the Chief Personnel Officer.

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
				TOBAGO
1	1	(95)	Assistant Registrar and Deputy Marshal	Group J5
4	4	(96)	Clerical Establishment	
			1 Clerk III	24E
			2 Clerk II	20C
			1 Clerk Typist II	19C
1	1	(97)	Librarian I	46
1	1	(98)	Library Assistant II	25
2	2	(99)	Bailiff I	21/24C
2	2	(100)	Cleaner I	4
		(101)	Temporary Staff-	
			3 Estate Constable	17/20C
1	1	(102)	Senior Magistrate	Group J3A
1	1	(103)	Magistrate	Group J4
1	1	(104)	Clerk of the Peace II	45D
1	1	(105)	Judicial Support Officer	30C
1	1	(106)	Systems Operator	29
1	1	(107)	Assistant Clerk of the Peace	30C
2	2	(108)	Accounting Assistant	25E
8	8	(109)	Clerical Establishment-	
			3 Clerk II	20C
			1 Clerk I	14
			1 Clerk Stenographer II	20
			3 Clerk Typist I	13
1	1	(110)	Cashier II	22B
2	2	(111)	Telephone Operator I	13
1	1	(112)	Messenger I	9
1	1	(113)	Maid I	4
1	1	(114)	Cleaner I	4
1	1	(115)	Chauffeur/Messenger	17
1	1	(116)	Motor Vehicle Driver	17
1	1	(117)	Housekeeper I	21
1	1	(118)	Rest Housekeeper	9
		(119)	Temporary Staff-	
			1 Clerk II	20C
			2 Clerk I	14
			San Fernando Magistrates' Court	
1	1	(120)	Clerk of the Peace II	45D
1	1	(121)	Clerk of the Peace I	35F
1	1	(122)	Accounting Assistant	25E
3	3	(123)	Clerk III	24E
1	1	(124)	Cashier II	22B
			Scarborough Magistrates' Court	
2	2	(125)	Clerk III	24E
1302	1302			

HEAD 04 – INDUSTRIAL COURT

HEAD :- 04 INDUSTRIAL COURT

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the OFFICE of the INDUSTRIAL COURT
(\$ 44,189,630)

ii-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INDUSTRIAL COURT

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	19,067,142	21,005,500	18,265,000	20,755,100	2,490,100
02 GOODS AND SERVICES	19,324,544	23,269,100	19,451,972	20,995,630	1,543,658
03 MINOR EQUIPMENT PURCHASES	584,020	1,509,600	965,200	988,900	23,700
Total Recurrent Expenditure	38,975,706	45,784,200	38,682,172	42,739,630	4,057,458
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,456,049	1,170,000	700,000	1,450,000	750,000
Total Head	40,431,755	46,954,200	39,382,172	44,189,630	4,807,458

Head 04 - Industrial Court
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
General Administration				
		(1)	President	
		(2)	Vice-President	
		(3)	Members	
1	1	(4)	Registrar, Industrial Court	Group J4
1	1	(5)	Assistant Registrar	Group J6
1	1	(6)	Director, Office of Economic and Industrial Research	61
2	2	(7)	Research Officer II	54D
1	1	(8)	Research Officer I	46
1	1	(9)	Librarian III	56G
2	2	(10)	Librarian I	46
1	1	(11)	Library Assistant II	25
2	2	(12)	Library Assistant I	17
34	34	(13)	Clerical Establishment-	
			2 Clerk IV	30C
			7 Clerk III	24E
			5 Clerk II	20C
			4 Clerk I	14
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			7 Clerk Stenographer I/II	15/20
			6 Clerk Typist I	13
			1 Office Assistant	13
1	1	(14)	Accountant II	35G
1	1	(15)	Accountant I	31C
2	2	(16)	Accounting Assistant	25E
1	1	(17)	Auditor I	35F
2	2	(18)	Auditing Assistant	30C
3	3	(19)	Verbatim Reporter II	35F
18	18	(20)	Verbatim Reporter I	30E
1	1	(21)	Systems Analyst 1	55
2	2	(22)	Bailiff I	21/24C
5	5	(23)	Orderly	17/20C
4	4	(24)	Messenger Establishment-	
			1 Messenger II	14D
			3 Messenger I	9
1	1	(25)	Chauffeur/Messenger	17
4	4	(26)	Cleaner I	4
2	2	(27)	Telephone Operator I	13
1	1	(28)	Statistical Officer II	31A
2	2	(29)	Statistical Officer I	22
3	3	(30)	Estate Constable	17/20C
2	2	(31)	Maid	4
Human Resource Unit				
1	1	(32)	Senior Human Resource Officer	63
1	1	(33)	Human Resource Officer III	58E

Head 04 - Industrial Court
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
Essential Services Division				
		(34)	Chairman	
		(35)	Members	
5	5	(36)	Clerical Establishment-	
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer I/II	15/20
			1 Clerk III	24E
			1 Clerk II	20C
			1 Office Assistant	13
4	4	(37)	Verbatim Reporter I	30E
1	1	(38)	Bailiff I	21/24C
1	1	(39)	Orderly	17/20C
1	1	(40)	Cleaner I	4
		(41)	Temporary Posts-	
			1 Clerk I	14
Tobago Sub-Registry				
1	1	(42)	Clerk IV	30C
1	1	(43)	Bailiff	21/24C
1	1	(44)	Clerk I	14
1	1	(45)	Clerk Typist I	13
119	119			

HEAD 05 - PARLIAMENT

HEAD :- 05 PARLIAMENT

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the OFFICE of the PARLIAMENT
(\$ 126,716,650)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PARLIAMENT

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	17,601,450	20,357,490	18,075,600	19,721,788	1,646,188
02 GOODS AND SERVICES	75,730,323	96,869,350	95,283,038	95,063,939	(219,099)
03 MINOR EQUIPMENT PURCHASES	5,987,382	10,080,000	10,080,000	4,536,000	(5,544,000)
04 CURRENT TRANSFERS AND SUBSIDIES	382,222	670,160	534,970	744,923	209,953
Total Recurrent Expenditure	99,701,377	127,977,000	123,973,608	120,066,650	(3,906,958)
CAPITAL					
09 DEVELOPMENT PROGRAMME	11,257,895	13,704,000	11,678,000	6,650,000	(5,028,000)
Sub-Total Head	110,959,272	141,681,000	135,651,608	126,716,650	(8,934,958)
Development Programme Expenditure funded from the Infrastructure Development Fund	26,900,456	-	54,000,000	65,000,000	11,000,000
Total Head	137,859,728	141,681,000	189,651,608	191,716,650	2,065,042

Head 05 - Parliament
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2012	2013	No		
		TRINIDAD		
		House of Representatives		
		(1) Speaker		
		(2) Deputy Speaker		
		(3) Personal Assistant to the Speaker		
		(4) Leader of the Opposition		
		(5) Chairman, Public Accounts Committee		
		(6) Chairman, Public Accounts Enterprises Committee		
		(7) Members		
		Senate		
		(8) President		
		(9) Vice President		
		(10) Members		
		Office of the Ombudsman		
		(11) Ombudsman		
1	1	(12) Executive Officer		
1	1	(13) Head of the Legal Division		
1	1	(14) State Counsel 1	GroupL7A/B	
1	1	(15) Director Investigations and Complaints Resolution	61	
3	3	(16) Senior Investigator	55 F	
8	8	(17) Investigator	49 G	
1	1	(18) Research Officer I	46	
1	1	(19) Administrative Officer II	46D	
1	1	(20) Administrative Assistant	35F	
14	14	(21) Clerical Establishment -		
		1 Clerk IV	30C	
		2 Clerk III	24E	
		2 Clerk II	20C	
		1 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		4 Clerk Stenographer II	20	
		1 Clerk Stenographer I/II	15/20	
		2 Clerk Typist I	13	
1	1	(22) Bailiff I	21/24C	
2	2	(23) Estate Constable	17/20C	
1	1	(24) Orderly	17/20C	
1	1	(25) Telephone Operator	13	
3	3	(26) Chauffeur/Messenger	17	
1	1	(27) Cleaner I	4	
1	1	(28) Maid I	4	
		Speaker's Office		
		(29) Clerk of the House		
		(30) Clerk of the Senate		
1	1	(31) Administrative Officer IV		
3	3	(32) Parliamentary Clerk II	54D	

Head 05 - Parliament
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2012	2013				
TRINIDAD					
4	4	(33)	Parliamentary Clerk I	46D	(33) Four (4) posts of Parliamentary Clerk I suppressed. Cabinet Minute No. 3363 dated February 08, 2011
1	1	(35)	Hansard Editor	39G	
2	2	(36)	Administrative Assistant	35F	
2	2	(37)	Verbatim Reporter II	35F	
12	12	(38)	Verbatim Reporter I	30E	
1	1	(39)	Accountant II	35G	
1	1	(40)	Research Assistant II	35	
1	1	(41)	Accounting Executive I	54	
1	1	(42)	Accountant I	31C	
1	1	(43)	Auditor I	35F	
2	2	(44)	Auditing Assistant	30C	
4	4	(45)	Accounting Assistant	25E	
1	1	(46)	Records Officer I	20C	
30	30	(47)	Clerical Establishment -		
			2 Clerk III	24E	
			7 Clerk II	20C	
			4 Clerk I	14	
			2 Executive Secretary	35F	
			1 Clerk/Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(48)	Research Officer I	46	
1	1	(49)	Receptionist/ Telephone Operator		
3	3	(50)	Cleaner I	4	
1	1	(51)	Marshall of the House	47E	(51) - (58) Interim classification of Posts by the Minister of Finance. Ministerial Minute No.1 dated January 25, 2005.
1	1	(52)	Assistant Marshall of the House	30E	
2	2	(53)	Parliamentary Chauffeur / Messenger	17	
1	1	(54)	Parliamentary Audio / Visual Officer	26	
5	5	(55)	Parliamentary Attendant	13	
1	1	(56)	Supervisor Dining Room Services	26E	(56) Post suppressed for three (3) years. Cabinet Minute No. 1288 dated May 20, 2011
1	1	(57)	Food Service Attendant II	16B	
2	2	(58)	Food Service Attendant I	8	
		(59)	Temporary Staff-		
			2 Verbatim Reporter II	35F	
			2 Verbatim Reporter I	30E	
Human Resource Management Unit					
1	1	(60)	Director of Human Resource Management Services	67	
1	1	(61)	Human Resource Officer III	58E	
2	2	(62)	Human Resource Officer II	53E	
1	1	(63)	Human Resource Officer I	46	
2	2	(64)	Clerk III	24E	
1	1	(65)	Clerk II	20C	
1	1	(66)	Clerk I	14	

Head 05 - Parliament
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2012	2013			
				TRINIDAD
		(67)		Temporary Staff 1 Clerk II
1	1	(68)	20C	Clerk Stenographer I/II
1	1	(69)	15/20	Clerk Typist I
			13	
				Public Accounts Committee
1	1	(70)	54D	Parliamentary Clerk II
2	2	(71)		Clerical Establishment - 1 Clerk IV
			30C	1 Clerk Stenographer II
			20	
142	142			

HEAD 06 – SERVICE COMMISSIONS

HEAD :- 06 SERVICE COMMISSIONS

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the OFFICE of the SERVICE COMMISSIONS
(\$ 103,677,610)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the SERVICE COMMISSIONS

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	37,053,274	35,712,000	33,532,000	36,886,500	3,354,500
02 GOODS AND SERVICES	33,838,604	35,577,750	37,033,750	57,687,160	20,653,410
03 MINOR EQUIPMENT PURCHASES	4,603,433	2,977,000	2,977,000	5,103,950	2,126,950
Total Recurrent Expenditure	75,495,311	74,266,750	73,542,750	99,677,610	26,134,860
CAPITAL					
09 DEVELOPMENT PROGRAMME	918,881	5,026,000	4,000,000	4,000,000	-
Total Head	76,414,192	79,292,750	77,542,750	103,677,610	26,134,860

Head 06 - Service Commissions

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
				General Administration
				Public Service Commission
		(1)		Chairman
		(2)		Deputy Chairman
1	1	(3)	Group 1C	Director of Personnel Administration
2	2	(4)	Group 3A	Deputy Director of Personnel Administration
1	1	(5)	68	Executive Director, Human Resource Management
3	3	(6)	65	Senior Human Resource Adviser
10	10	(7)	59D	Human Resource Adviser II
8	8	(8)	53E	Human Resource Officer II
41	41	(9)	46	Human Resource Officer I
111	111	(10)		Clerical Establishment: 2 Executive Secretary 35F 34 Clerk III 24E 11 Clerk II 20C 25 Clerk I 14 1 Clerk Stenographer IV 30E 2 Clerk Stenographer III 26C 13 Clerk Stenographer I/II 15/20 23 Clerk Typist I 13
				(10) Thirty four (34) Clerk III, Seven (7) Clerk II, Three (3) Clerk I eleven (11) Clerk Stenographer I/II, to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997 and Cabinet Minute No. 1446 dated August 02, 2000.
				Teaching Service Commission
		(11)		Chairman
1	1	(12)	68	Executive Director, Human Resource Management
2	2	(13)	65	Senior Human Resource Adviser
2	2	(14)	59D	Human Resource Adviser II
2	2	(15)	53E	Human Resource Officer II
2	2	(16)	46	Human Resource Officer I
40	40	(17)		Clerical Establishment: 2 Clerk IV 30C 11 Clerk III 24C 2 Clerk II 20C 6 Clerk I 14 2 Clerk Stenographer III 26C 17 Clerk Typist I 13
				(17) Five (5) posts of Clerk III to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997.
1	1	(18)	17	Chauffeur/Messenger
1	1	(19)	13	Receptionist
1	1	(20)	4	Maid I
				Judicial and Legal Service Commission
1	1	(21)	68	Executive Director, Human Resource Management
1	1	(22)	30C	Clerk IV
1	1	(23)	20C	Clerk II
1	1	(24)	14	Clerk I

Head 06 - Service Commissions

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
1	1	(25)	Clerk Stenographer III	26C
1	1	(26)	Clerk Stenographer II	20
Police Service Commission				
1	1	(27)	Senior Human Resource Adviser	65
1	1	(28)	Clerk II	20C
1	1	(29)	Clerk Stenographer III	26C
POLICE SERVICE COMMISSION SECRETARIAT				
		(30)	Temporary Staff	(30) Posts extended for a period of three (3) years with effect from June 21, 2010 or until arrangements have been instituted for the services to be carried out by permanent officers whichever is sooner. Cabinet Minute Nol 1325 dated May 26, 2011
			1 Human Resource Adviser II	59D
			1 Case Management Officer V	46D
			1 Orderly	17/20C
			1 Chauffeur/Messenger	17
			2 Maid I	4
Corporate Services Division				
1	1	(31)	Director, Corporate Services	68
1	1	(32)	Senior Human Resource Officer	63
1	1	(33)	Systems Analyst II	59E
1	1	(34)	Human Resource Officer III	58E
1	1	(35)	Human Resource Officer II	53E
3	3	(36)	Human Resource Officer I	46
1	1	(37)	Records Manager II	46D
1	1	(38)	Public Relations Officer II	34F
1	1	(39)	Library Assistant II	25
1	1	(40)	Accountant II	35G
1	1	(41)	Auditor I	35F
1	1	(42)	Accountant I	31C
1	1	(43)	Auditing Assistant	30C
2	2	(44)	Accounting Assistant	25E
2	2	(45)	Clerk IV	30C
19	19	(46)	Clerical Establishment:	
			6 Clerk II	20C
			7 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			3 Clerk Typist 1	13
2	2	(47)	Telephone Operator I	13
1	1	(48)	Receptionist	13
6	6	(49)	Messenger Establishment:	
			1 Messenger II	14D
			5 Messenger I	9
2	2	(50)	Chauffeur/Messenger	17
2	2	(51)	Vault Attendant II	15D
1	1	(52)	Vault Attendant I	10
2	2	(53)	Estate Constable	17/20C
2	2	(54)	Maid 1	4

Head 06 - Service Commissions

III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2012	2013				
			TRINIDAD		
		(55)	Temporary Staff-		(55) Posts extended with effect from September 11, 2009
			1 Legal Research Officer	Group VII	to September 30, 2014. Cabinet Minute No. 2523 dated
			1 Systems Analyst	55	September 20, 2012.
			2 Human Resource Officer II	53E	
			4 Clerk Stenographer III	26C	
			11 Clerk III	24E	
			1 Court Clerk I	23	
			1 Record Keeper	20D	
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			16 Clerk I	14	
			5 Clerk Typist	13	
			Policy and Research Unit		
1	1	(56)	Senior Research Officer	60	
1	1	(57)	Research Officer II	54D	
2	2	(58)	Research Officer I	46	
1	1	(59)	Research Assistant	23	
1	1	(60)	Clerk Stenographer II	20	
1	1	(61)	Legal Adviser	Group L3	
2	2	(62)	Senior State Counsel	Group L4B	
1	1	(63)	State Counsel III	Group L5C	
2	2	(64)	State Counsel II	Group L6A	
			Investigation Unit		
		(65)	Temporary Staff:		
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			Information Communication Technology Unit		
1	1	(66)	Executive Director - ICT	68	
3	3	(67)	Systems Analyst II	59E	
4	4	(68)	Systems Analyst I	55	
1	1	(69)	Programmer II	47	
5	5	(70)	Programmer I	39	
1	1	(71)	E.D.P. Librarian	22	
1	1	(72)	Computer Operator III	39C	
2	2	(73)	Computer Operator II	29B	
1	1	(74)	Computer Operator I	22	
1	1	(75)	E.D.P. Data Conversion Supervisor	24D	
4	4	(76)	E.D.P. Conversion Equipment Operator	19	
1	1	(77)	Clerk Stenographer III	26C	
1	1	(78)	Chauffeur/Messenger	17	
		(79)	Temporary Staff-		
			1 Database Administrator	61	
			1 Network Administrator	60	
332	332				

HEAD 07 – STATUTORY AUTHORITIES’ SERVICE COMMISSION

HEAD :- 07 STATUTORY AUTHORITIES' SERVICE COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the OFFICE of the STATUTORY AUTHORITIES' SERVICE COMMISSION
(\$ 6,067,030)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the STATUTORY AUTHORITIES' SERVICE COMMISSION

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,290,250	3,409,445	2,849,200	3,766,400	917,200
02 GOODS AND SERVICES	1,874,352	2,209,072	1,802,100	2,208,830	406,730
03 MINOR EQUIPMENT PURCHASES	57,998	70,000	26,100	91,800	65,700
Total Head	5,222,600	5,688,517	4,677,400	6,067,030	1,389,630

Head 07 - Statutory Authorities' Service Commission
III-Details of Establishment

Establishment		Item No	Explanations	Range No.
2012	2013			
			TRINIDAD	
		(1)	Chairman	
		(2)	Deputy Chairman	
1	1	(3)	Executive Officer	68
1	1	(4)	Administrative Officer IV	54D
1	1	(5)	State Counsel II	Group VII
2	2	(6)	Administrative Officer II	46D
3	3	(7)	Administrative Assistant	35F
1	1	(8)	Records Manager I	35F
1	1	(9)	Accounting Assistant	25E
19	19	(10)	Clerical Establishment -	
			3 Clerk IV	30C
			5 Clerk III	24E
			1 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer IV	30E
			2 Clerk Stenographer II	20
			1 Clerk Typist II	19C
			3 Clerk Typist I	13
2	2	(11)	Messenger I	9
1	1	(12)	Estate Constable	17/20C
		(13)	1 Part-time Maid	
32	32			

HEAD 08 – ELECTIONS AND BOUNDARIES COMMISSION

HEAD :- 08 ELECTIONS AND BOUNDARIES COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION
(S 122,982,410)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	30,096,453	29,182,000	27,812,000	38,556,000	10,744,000
02 GOODS AND SERVICES	26,137,589	25,611,000	21,770,000	76,364,060	54,594,060
03 MINOR EQUIPMENT PURCHASES	1,167,620	1,800,000	1,800,000	3,062,350	1,262,350
Total Recurrent Expenditure	57,401,662	56,593,000	51,382,000	117,982,410	66,600,410
CAPITAL					
09 DEVELOPMENT PROGRAMME	8,185,055	6,000,000	6,000,000	5,000,000	(1,000,000)
Sub-Total Head	65,586,717	62,593,000	57,382,000	122,982,410	65,600,410
Development Programme Expenditure funded from the Infrastructure Development Fund	-	2,000,000	-	2,000,000	2,000,000
Total Head	65,586,717	64,593,000	57,382,000	124,982,410	67,600,410

**Head 08 - Elections and Boundaries Commission
III - Details of Establishment**

Establishment		Item No		Range No.	Explanations
2012	2013				
			TRINIDAD		
			General Administration		
			Central Electoral Office		
1	1	(1)	Chief Election Officer	Group 2B	
1	1	(2)	Deputy Chief Election Officer	61	(2) To be re-classified by the Chief Personnel Officer. Cabinet Minute No. 784 dated March 23, 2005.
1	1	(3)	Systems Analyst I	55	
1	1	(4)	Assistant Chief Election Officer	49G	(4) To be re-classified by the Chief Personnel Officer. Cabinet Minute No. 784 dated March 23, 2005.
1	1	(5)	Administrative Officer II	46D	
1	1	(6)	Research Officer I	46	
1	1	(7)	Training Officer I	46	
1	1	(8)	Public Relations Officer	45	
1	1	(9)	Supervisor (Electoral)	45	
1	1	(10)	Electronic Data Processing Programmer I	39	
1	1	(11)	Accountant I	31C	
1	1	(12)	Auditing Assistant	30C	
2	2	(13)	Accounting Assistant	25E	
39	39	(14)	Clerical Establishment -		
			2 Clerk IV	30C	
			1 Clerk III	24E	
			5 Clerk II	20C	
			9 Clerk I	14	
			1 Clerk Stenographer III	26C	
			4 Clerk Stenographer II	20	
			17 Clerk Typist I	13	
2	2	(15)	Registration Record Clerk IV	30C	
3	3	(16)	Registration Record Clerk III	24E	
17	17	(17)	Registration Record Clerk II	20C	
40	40	(18)	Registration Record Clerk I	14	
1	1	(19)	Storekeeper I	24E	
1	1	(20)	Stores Clerk II	20C	
1	1	(21)	Draughtsman I	27A	
1	1	(22)	Draughting Assistant	19	
1	1	(23)	Printing Supervisor II	36G	
1	1	(24)	Printing Mechanical Supervisor I	32B	
1	1	(25)	Printing Operator V	28E	
1	1	(26)	Printing Operator III	22F	
6	6	(27)	Printing Operator II	19F	
2	2	(28)	Printing Operator I	16	
1	1	(29)	E.D.P. Data Conversion Equipment Operator	19	
1	1	(30)	Computer Operator I	22	
2	2	(31)	Laminator	15	

**Head 08 - Elections and Boundaries Commission
III - Details of Establishment**

Establishment		Item No		Range No.	Explanations
2012	2013				
TRINIDAD					
1	1	(32)	Messenger II	14D	
1	1	(33)	Messenger I	9	
1	1	(34)	Chauffeur/Messenger	17	
1	1	(35)	Stores Attendant	8	
1	1	(36)	Motor Vehicle Driver	17	
2	2	(37)	Cleaner I	4	
		(38)	2 Part-time Cleaner		
		(39)	Temporary Staff: 9 E.D.P. Conversion Equipment Operator	19	(39) Nine (9) positions of E.D.P. Conversion Equipment Operator extended for one (1) year with effect from March 23, 2011. Cabinet Minute No. 629 dated March 17, 2011
15	15	(40)	Registration Record Clerk I	14	
1	1	(41)	Accountant II	35G	
1	1	(42)	Warehouse Supervisor	24E	
2	2	(43)	Stores Attendant	8	
Photography Unit					
1	1	(44)	Camera Repairman	18	
1	1	(45)	Photographer II	26E	
3	3	(46)	Photographer I	22	
District Registration Services					
2	2	(47)	Registration Supervisor	45F	
14	14	(48)	Registration Officer	40D	
1	1	(49)	Boundaries Officer	34	
10	10	(50)	Assistant Registration Officer	30	
12	12	(51)	Registration Clerk III	24E	
9	9	(52)	Registration Clerk II	20C	
97	97	(53)	Registration Clerk I	14	
16	16	(54)	Attendant	5	
Public Education and Public Relations Unit					
1	1	(55)	Broadcasting Equipment Operator I	22	
Data Processing Unit					
1	1	(56)	Database Administrator	61	
1	1	(57)	Network Administrator	61	
1	1	(58)	Systems Analyst II	59E	
2	2	(59)	Network Operator	39	
1	1	(60)	Computer Operator II	29B	
1	1	(61)	Computer Operator I	22	

**Head 08 - Elections and Boundaries Commission
III - Details of Establishment**

Establishment		Item No	Range No.	Explanations
2012	2013			
				TRINIDAD
				Human Resource Management Unit
		(62)		Temporary Staff
			58E	1 Human Resource Officer III
			53E	1 Human Resource Officer II
			46	3 Human Resource Officer I
				Auditing Unit
1	1	(63)	35F	Auditor I
1	1	(64)	20C	Clerk II
1	1	(65)	14	Clerk I
338	338			

HEAD 09 – TAX APPEAL BOARD

HEAD :- 09 TAX APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the OFFICE of the TAX APPEAL BOARD
(S 11,064,240)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TAX APPEAL BOARD

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,222,920	2,695,800	2,391,700	3,079,670	687,970
02 GOODS AND SERVICES	5,010,985	6,333,700	6,058,100	6,034,730	(23,370)
03 MINOR EQUIPMENT PURCHASES	50,863	279,500	176,200	149,840	(26,360)
Total Recurrent Expenditure	7,284,768	9,309,000	8,626,000	9,264,240	638,240
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,992,836	2,050,000	-	1,800,000	1,800,000
Total Head	9,277,604	11,359,000	8,626,000	11,064,240	2,438,240

**Head 09 - Tax Appeal Board
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2012	2013			
			TRINIDAD	
		(1)	Chairman	
		(2)	Members	
1	1	(3)	Registrar	Group J4
1	1	(4)	Research Officer I	46
1	1	(5)	Administrative Assistant	35F
1	1	(6)	Accounting Assistant	25E
5	5	(7)	Clerical Establishment-	
			1 Clerk Stenographer IV	30E
			3 Clerk Stenographer II	20
			1 Clerk II	20C
1	1	(8)	Library Assistant II	25
1	1	(9)	Bailiff I	21/24C
1	1	(10)	Messenger I	9
1	1	(11)	Office Attendant	4
13	13			

**HEAD 11 – REGISTRATION RECOGNITION AND
CERTIFICATION BOARD**

HEAD :- 11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD
(\$ 4,545,020)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,890,486	2,093,860	2,177,700	2,389,200	211,500
02 GOODS AND SERVICES	1,113,188	1,893,800	1,095,000	1,899,220	804,220
03 MINOR EQUIPMENT PURCHASES	129,301	326,200	377,800	256,600	(121,200)
Total Head	3,132,975	4,313,860	3,650,500	4,545,020	894,520

**Head 11 - Registration, Recognition and Certification Board
III-Details of Establishment**

Establishment		Item No	Range No	Explanations
2012	2013			
				TRINIDAD
				General Administration
		(1)		Chairman
1	1	(2)	60	Secretary
1	1	(3)	46D	Administrative Officer II
1	1	(4)	30C	Clerk IV
1	1	(5)	25E	Accounting Assistant
1	1	(6)	54D	Examiner II
5	5	(7)	45	Examiner I
8	8	(8)		Clerical Establishment -
			30E	1 Clerk Stenographer IV
			20	3 Clerk Stenographer II
			24E	1 Clerk III
			20C	1 Clerk II
			14	1 Clerk I
			13	1 Clerk Typist I
2	2	(9)	30E	Verbatim Reporter I
1	1	(10)	17/20C	Orderly
4	4	(11)		Messenger Establishment -
			17	1 Chauffeur/Messenger
			14D	1 Messenger II
			9	2 Messenger I
1	1	(12)	4	Maid I
		(13)		1 Part-time Cleaner
26	26			

HEAD 12 – PUBLIC SERVICE APPEAL BOARD

HEAD :- 12 PUBLIC SERVICE APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the OFFICE of the PUBLIC SERVICE APPEAL BOARD
(\$ 3,444,920)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PUBLIC SERVICE APPEAL BOARD

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,609,207	1,650,000	1,598,200	1,632,800	34,600
02 GOODS AND SERVICES	1,257,209	1,915,200	1,915,200	1,753,870	(161,330)
03 MINOR EQUIPMENT PURCHASES	104,955	437,000	437,000	58,250	(378,750)
Total Head	2,971,371	4,002,200	3,950,400	3,444,920	(505,480)

**Head 12 - Public Service Appeal Board
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2012	2013			
				TRINIDAD
				General Administration
		(1)		Chairman
		(2)		Member
1	1	(3)	54D	Administrative Officer IV
1	1	(4)	30E	Clerk Stenographer IV
2	2	(5)	30E	Verbatim Reporter I
1	1	(6)	24E	Clerk III
1	1	(7)	20	Clerk Stenographer II
1	1	(8)	13	Clerk Typist I
1	1	(9)	9	Messenger I
1	1	(10)	17/20C	Orderly
1	1	(11)	4	Maid I
		(12)		1 Part-time Cleaner Temporary Staff-
		(13)	46D	1 Administrative Officer II
10	10			(13) Subject to review by the Public Management Consulting Division, Ministry of Public Administration.

HEAD 13 – OFFICE OF THE PRIME MINISTER

HEAD :- 13 OFFICE OF THE PRIME MINISTER

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the OFFICE OF THE PRIME MINISTER
(S 253,748,800)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE OF THE PRIME MINISTER

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	27,448,018	35,002,000	30,838,000	38,059,300	7,221,300
02 GOODS AND SERVICES	119,308,527	180,423,700	202,710,700	185,620,030	(17,090,670)
03 MINOR EQUIPMENT PURCHASES	313,229	904,300	912,500	2,924,970	2,012,470
04 CURRENT TRANSFERS AND SUBSIDIES	41,822,725	16,781,000	8,854,000	21,044,500	12,190,500
Total Recurrent Expenditure	188,892,499	233,111,000	243,315,200	247,648,800	4,333,600
CAPITAL					
09 DEVELOPMENT PROGRAMME	9,266,860	2,500,000	2,500,000	6,100,000	3,600,000
Sub-Total Head	198,159,359	235,611,000	245,815,200	253,748,800	7,933,600
Development Programme Expenditure funded from the Infrastructure Development Fund	17,985,577	25,000,000	11,500,000	26,000,000	14,500,000
Total Head	216,144,936	260,611,000	257,315,200	279,748,800	22,433,600

Head 13 - Office of The Prime Minister
III-Details of Establishment

Establishment				Range No.	Explanations
2012	2013				
			TRINIDAD		
		(1)	Prime Minister		
		(2)	Minister in the Office of the Prime Minister		
			General Administration		
1	1	(3)	Permanent Secretary to the Prime Minister and Head of the Public Service		
7	7	(4)	Permanent Secretary		
		(5)	Temporary Staff - 3 Permanent Secretary		
2	2	(6)	Deputy Permanent Secretary		
			Prime Minister's Secretariat		
2	2	(7)	Secretary to the Prime Minister	39G	
1	1	(8)	Assistant Secretary to Prime Minister	35F	
2	2	(9)	Executive Secretary	35F	
			Minister's Secretariat		
2	2	(10)	Executive Secretary	35F	
			Corporate Services Division		
1	1	(11)	Director, Corporate Services	68	
			Special Administrative Services Unit		
1	1	(12)	Administrative Officer V	61	
1	1	(13)	Administrative Officer IV	54D	
2	2	(14)	Administrative Officer II	46D	
1	1	(15)	Administrative Assistant	35F	
1	1	(16)	Clerk III	24E	
			Procurement and Office Management Unit		
1	1	(17)	Administrative Officer IV	54D	
1	1	(18)	Administrative Officer II	46D	
1	1	(19)	Administrative Assistant	35F	
1	1	(20)	Clerk III	24E	
2	2	(21)	Maid II	6	
3	3	(22)	Maid I	4	
1	1	(23)	Messenger II	14D	
2	2	(24)	Messenger I	9	
1	1	(25)	Chauffeur/Messenger	17	
1	1	(26)	Motor Vehicle Driver	17	
3	3	(27)	Cleaner I	4	
5	5	(28)	Receptionist / Telephone Operator	13	
			Registry and Records Management		
1	1	(29)	Clerk IV	30C	
1	1	(30)	Clerk II	20C	
2	2	(31)	Clerk I	14	
1	1	(32)	Librarian III	56G	
1	1	(33)	Library Assistant	17	

Head 13 - Office of The Prime Minister
III-Details of Establishment

Establishment				Range No.	Explanations
2012	2013				
TRINIDAD					
Human Resource Management					
	2	(34)	Senior Human Resource Officer	63	
	2	(35)	Human Resource Officer III	58E	
	3	(36)	Human Resource Officer II	53E	
	2	(37)	Human Resource Officer I	46	
	1	(38)	Clerk II	20C	
	2	(39)	Clerk I	14	
	4	(40)	Clerk Stenographer IV	30E	
	3	(41)	Clerk Stenographer III	26C	
10	10	(42)	Clerk Stenographer I/II	15/20	
3	3	(43)	Clerk Typist I	13	
Finance and Accounts Section					
	1	(44)	Accounting Executive II	58E	
	1	(45)	Accountant II	35G	
	1	(46)	Accountant I	31C	
	7	(47)	Accounting Assistant	25E	
	6	(48)	Clerk II	20C	
	3	(49)	Clerk I	14	
	2	(50)	Clerk Typist I	13	
	1	(51)	Clerk Stenographer I/II	15/20	
	1	(52)	Messenger I	9	
Internal Audit					
	1	(53)	Auditor II	42E	
	4	(54)	Auditing Assistant	30C	
CLIENT RELATIONS DIVISION					
Citizens' Facilitation Unit					
	1	(55)	Administrative Officer IV	54D	
	1	(56)	Administrative Officer II	46D	(56) Post transferred to Head - Ministry of National Diversity and Social Integration with effect from June 25, 2012. Cabinet Minute No. 2841 dated October 25, 2012
STRATEGIC SERVICES DIVISION					
Policy, Research and Analysis					
	1	(57)	Research Officer II	54D	
	1	(58)	Research Officer I	46	
	1	(59)	Research Assistant II	35	
CABINET SECRETARIAT					
	1	(60)	Secretary to Cabinet	Group III	
	1	(61)	Deputy Secretary to Cabinet	Group 4B	
	4	(62)	Cabinet Affairs Officer II	54D	
	7	(63)	Cabinet Affairs Officer I	46D	
	1	(64)	Administrative Assistant	35F	
	1	(65)	Records Assistant	24	
19	19	(66)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			3 Clerk II	20C	
			2 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			4 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			3 Office Assistant	13	

**Head 13 - Office of The Prime Minister
III-Details of Establishment**

Establishment			Range No.	Explanations
2012	2013			
TRINIDAD				
1	1	(67) Micrographics Equipment Operator	16	
	1	(68) Printing Operator II	19F	(68) Post transferred from Head - Ministry of Information (Government Printery) with effect from January 01, 2010. Cabinet Minute No. 65 dated October 14, 2010
1	1	(69) Messenger I	9	
1	1	(70) Chauffeur / Messenger	17	
1	1	(71) Motor Vehicle Driver	17	Cabinet Minute No. 65 dated October 14, 2010
National Security Council Secretariat				
1	1	(72) Secretary, National Security Council Secretariat	Group 1D	
Unemployment Relief Programme				
1	1	(73) Director, Unemployment Relief Programme	62	
4	4	(74) Works Superintendent	53	
5	5	(75) Works Supervisor III	38G	
11	11	(76) Works Supervisor II	34E	
29	29	(77) Works Supervisor I	28	
3	3	(78) Engineering Surveying Technician II	34E	
2	2	(79) Engineering Assistant II	34E	
2	2	(80) Engineering Assistant I	28	
1	1	(81) Estate Inspector	40E	
1	1	(82) Estate Sergeant	31C	
8	8	(83) Estate Constable	17/20C	
1	1	(84) Administrative Assistant	35F	
1	1	(85) Accountant I	31C	
1	1	(86) Clerk III	24E	
4	4	(87) Paymaster I	28C	
13	13	(88) Clerk II	20C	
4	4	(89) Accounting Assistant	25E	
11	11	(90) Clerk I	14	
2	2	(91) Clerk Stenographer I/II	15/20	
1	1	(92) Clerk Stenographer III	26C	
2	2	(93) Auditing Assistant	30C	
7	7	(94) Clerk Typist I	13	
1	1	(95) Complaints Officer	25	
		(96) Temporary Staff 1 Adviser to the Minister	68	
1	1	(97) Public Relations Officer	45	
1	1	(98) Civil Engineer II	59D	
3	3	(99) Draughtsman I	27A	
1	1	(100) Administrative Officer IV	54D	
1	1	(101) Administrative Officer II	46D	
1	1	(102) Accountant II	35G	
3	3	(103) Clerk IV	30C	
2	2	(104) Messenger I	9	
1	1	(105) Orderly	17/20C	
		(106) Temporary Staff 1 Accountant I 1 Clerk IV 5 Accounting Assistant 9 Clerk II 11 Clerk I	31C 30C 25E 20C 14	(105) Temporary positions extended for a period of two (2) years with effect from October 1, 2010. Cabinet Minute No. 933 (2nd session) dated October 07, 2010
285	285			

HEAD 15 – TOBAGO HOUSE OF ASSEMBLY

HEAD :- 15 TOBAGO HOUSE OF ASSEMBLY

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the TOBAGO HOUSE OF ASSEMBLY
(\$ 2,336,945,000)

11-Sub-heads under which this Allocation will be accounted for by the TOBAGO HOUSE OF ASSEMBLY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,369,322,218	1,861,140,000	1,607,286,480	1,986,995,000	379,708,520
Total Recurrent Expenditure	1,369,322,218	1,861,140,000	1,607,286,480	1,986,995,000	379,708,520
CAPITAL					
09 DEVELOPMENT PROGRAMME	609,025,000	318,898,000	473,498,000	349,950,000	(123,548,000)
Sub-Total Head	1,978,347,218	2,180,038,000	2,080,784,480	2,336,945,000	256,160,520
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	1,978,347,218	2,180,038,000	2,080,784,480	2,336,945,000	256,160,520

HEAD 17 – PERSONNEL DEPARTMENT

HEAD :- 17 PERSONNEL DEPARTMENT

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the PERSONNEL DEPARTMENT
(\$ 73,395,470)

11-Sub-heads under which this Allocation will be accounted for by the PERSONNEL DEPARTMENT

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	15,094,766	15,871,860	14,420,460	15,508,320	1,087,860
02 GOODS AND SERVICES	15,241,965	17,102,310	16,132,810	25,103,530	8,970,720
03 MINOR EQUIPMENT PURCHASES	232,058	409,450	409,450	375,540	(33,910)
04 CURRENT TRANSFERS AND SUBSIDIES	-	8,630	8,630	8,080	(550)
Total Recurrent Expenditure	30,568,789	33,392,250	30,971,350	40,995,470	10,024,120
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,098,885	36,185,000	4,605,000	32,400,000	27,795,000
Total Head	31,667,674	69,577,250	35,576,350	73,395,470	37,819,120

Head 17 - Personnel Department
III-Details of Establishment

Establishment		Item No.	Explanation	Range No.
2012	2013			
TRINIDAD				
1	1	(1)	Chief Personnel Officer	Group 1C
2	2	(2)	Deputy Chief Personnel Officer	Group 3A
Corporate Services Division				
1	1	(3)	Director, Corporate Services	68
1	1	(4)	Senior Human Resource Officer	63
1	1	(5)	Manager	65
1	1	(6)	Human Resource Officer III	58E
2	2	(7)	Human Resource Officer II	53E
2	2	(8)	Human Resource Officer I	46
2	2	(9)	Administrative Officer II	46D
2	2	(10)	Administrative Assistant	35F
1	1	(11)	Records Manager I	35F
1	1	(12)	Auditor I	35F
1	1	(13)	Auditing Assistant	30C
1	1	(14)	Accountant II	35G
2	2	(15)	Accountant I	31C
5	5	(16)	Accounting Assistant	25E
23	23	(17)	Clerical Establishment-	
			1 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			4 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
			2 Clerk IV	30C
			1 Clerk III	24E
			7 Clerk II	20C
			3 Clerk I	14
2	2	(18)	Telephone Operator I	13
2	2	(19)	Estate Constable	17/20C
1	1	(20)	Chauffeur/Messenger	17
4	4	(21)	Messenger I	9
1	1	(22)	Office Assistant	13
1	1	(23)	Maid II	6
1	1	(24)	Maid I	4
		(25)	Temporary Staff:	
			1 Clerk I	14
Human Resource Policy, Planning and Research Division				
1	1	(26)	Director, Human Resource Management	68
3	3	(27)	Senior Human Resource Adviser	65
1	1	(28)	Human Resource Adviser III	62
2	2	(29)	Human Resource Adviser II	59D
2	2	(30)	Human Resource Adviser I	53
1	1	(31)	Senior Research Officer	60
2	2	(32)	Research Officer II	54D
2	2	(33)	Research Officer I	46
1	1	(34)	Human Resource Officer II	53E
1	1	(35)	Human Resource Officer I	46

**Head 17 - Personnel Department
III-Details of Establishment**

Establishment		Item No.	Explanation	Range No.
2012	2013			
			TRINIDAD	
2	2	(36)	Senior Statistical and Costing Officer	46F
2	2	(37)	Statistical and Costing Officer II	41D
1	1	(38)	Statistical and Costing Officer I	31A
4	4	(39)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
1	1	(40)	Data Clerk	18
			Benefits Management Division	
1	1	(41)	Director, Human Resource Management	68
3	3	(42)	Senior Human Resource Adviser	65
4	4	(43)	Human Resource Adviser III	62
6	6	(44)	Human Resource Adviser II	59D
4	4	(45)	Human Resource Adviser I	53
3	3	(46)	Human Resource Officer I	46
7	7	(47)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
			1 Clerk II	20C
			Industrial & Labour Relations Division	
1	1	(48)	Director, Human Resource Management	68
3	3	(49)	Senior Human Resource Adviser	65
3	3	(50)	Human Resource Adviser III	62
4	4	(51)	Human Resource Adviser II	59D
5	5	(52)	Human Resource Adviser I	53
1	1	(53)	Human Resource Officer I	46
5	5	(54)	Clerical Establishment-	
			1 Clerk II	20C
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
			Compensation Management Division	
1	1	(55)	Director, Human Resource Management	68
3	3	(56)	Senior Human Resource Adviser	65
4	4	(57)	Human Resource Adviser III	62
6	6	(58)	Human Resource Adviser II	59D
6	6	(59)	Human Resource Adviser I	53
1	1	(60)	Human Resource Officer I	46
7	7	(61)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
			1 Clerk II	20C

Head 17 - Personnel Department
III-Details of Establishment

Establishment		Item No.	Explanation	Range No.
2012	2013			
TRINIDAD				
Human Resource Services Division				
5	5	(62)	Clerical Establishment- 2 Clerk Stenographer III 3 Clerk II	26C 20C
Human Resource Management Services Division				
1	1	(63)	Director, Human Resource Management	68
2	2	(64)	Senior Human Resource Adviser	65
2	2	(65)	Human Resource Adviser III	62
1	1	(66)	Human Resource Adviser II	59D
3	3	(67)	Clerical Establishment - 1 Clerk/Stenographer III 1 Clerk II 1 Clerk Typist I	26C 20C 13
Training				
1	1	(68)	Training Officer III	58E
1	1	(69)	Training Officer I	46
Legal Services Division				
1	1	(70)	Clerk Stenographer III	26C
182	182			

HEAD 18 – MINISTRY OF FINANCE AND THE ECONOMY

HEAD :- 18 MINISTRY OF FINANCE AND THE ECONOMY

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(S 8,850,002,050)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	282,664,148	342,570,896	268,887,590	364,097,700	95,210,110
02 GOODS AND SERVICES	274,641,924	461,064,400	386,003,880	414,295,720	28,291,840
03 MINOR EQUIPMENT PURCHASES	4,006,438	50,626,900	45,479,713	76,541,210	31,061,497
04 CURRENT TRANSFERS AND SUBSIDIES	9,143,661,852	7,182,767,000	8,573,668,477	6,605,477,220	(1,968,191,257)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	42,142,500	42,142,500
07 DEBT SERVICING	1,279,964,547	1,334,007,800	1,294,007,800	1,296,779,700	2,771,900
Total Recurrent Expenditure	10,984,938,909	9,371,036,996	10,568,047,460	8,799,334,050	(1,768,713,410)
CAPITAL					
09 DEVELOPMENT PROGRAMME	29,244,460	47,787,000	20,727,450	50,668,000	29,940,550
Sub-Total Head	11,014,183,369	9,418,823,996	10,588,774,910	8,850,002,050	(1,738,772,860)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	11,014,183,369	9,418,823,996	10,588,774,910	8,850,002,050	(1,738,772,860)

Head 18 - Ministry of Finance and the Economy
(Formerly Ministry of Finance)
III-Details of Establishment

Establishment		Item		Range	Explanations
2012	2013	No.		No.	
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry of Finance and the Economy		
		(3)	Minister of State in the Ministry of Finance and the Economy		
			Administration		
2	2	(4)	Permanent Secretary, Ministry of Finance and the Economy	Group 1B	
2	2	(5)	Permanent Secretary in the Ministry of Finance and the Economy	Group 1C	
2	2	(6)	Deputy Permanent Secretary	Group 3A	
1	1	(7)	Adviser to the Minister		
			Minister's Secretariat		
1	1	(8)	Senior Economist	60	
3	2	(9)	Administrative Officer II	46D	(9) Post was erroneously transferred from Item (53)
2	2	(10)	Executive Secretary	35F	
			Legal		
1	1	(11)	Treasury Solicitor	Group L2A	
1	1	(12)	Senior State Counsel	Group L4B	
1	1	(13)	State Counsel II	Group L6A	
1	1	(14)	State Counsel I	Group L7A/L7B	
			Tax Treaty Unit		
1	1	(15)	Senior Tax Treaty Analyst		(15)-(17) Posts to be classified by the Chief Personnel Officer.
1	1	(16)	Tax Treaty Analyst II		Cabinet Minute No. 1044 dated May 11, 2006
1	1	(17)	Tax Treaty Analyst I		
1	1	(18)	Clerk III	24E	
1	1	(19)	Clerk Stenographer I/II	15/20	
			General Administration		
1	1	(20)	Administrative Officer V	61	
2	1	(21)	Administrative Officer IV	54D	(21) One (1) post abolished with effect from March 18, 2008. Cabinet Minute No. 1044 dated May 11, 2006
1	1	(22)	Administrative Officer II	46D	
1	1	(23)	Records Manager II	46D	
		(24)	Administrative Assistant	35F	(24) Post was erroneously re-assigned to Building Management Unit from August 11, 2011. Cabinet Minute No. 2102 dated August 11, 2011.
1	1	(25)	Accounting Assistant	25E	
19	19	(26)	Clerical Establishment- 2 Clerk IV 4 Clerk III 5 Clerk II 8 Clerk I	30C 24E 20C 14	
23	23	(27)	Secretarial Services- 1 Executive Secretary 5 Clerk Stenographer IV 5 Clerk Stenographer III 7 Clerk Stenographer I/II 5 Clerk Typist I	35F 30E 26C 15/20 13	
1	1	(28)	Duplicating Machine Operator	13	

Head 18 - Ministry of Finance and the Economy
(Formerly Ministry of Finance)
III-Details of Establishment

Establishment		Item		Range	Explanations
2012	2013	No.		No.	
			TRINIDAD		
16	16	(29)	Messenger Establishment -		
			1 Messenger II	14D	
			11 Messenger I	9	
			4 Chauffeur/Messenger	17	
13	13	(30)	Receptionist	13	
5	5	(31)	Receptionist/Telephone Operator	13	
2	2	(32)	Maid II	6	
1	1	(33)	Orderly	17/20C	
2	2	(34)	Office Attendant	4	
1	1	(35)	Vault Attendant	10	
			Human Resource Management Division		
1	1	(36)	Director, Corporate Services	68	
1	1	(37)	Director, Human Resources	67	
3	3	(38)	Senior Human Resource Officer	63	
2	2	(39)	Human Resource Officer III	58E	
2	2	(40)	Human Resource Officer II	53E	
11	11	(41)	Human Resource Officer I	46	
1	1	(42)	Clerk Stenographer III	26C	
1	1	(43)	Clerk II	20C	
1	1	(44)	Maid I	4	
			Investigation Unit		
1	1	(45)	Economist I	46	
			Economic Management Division		
1	1	(46)	Director	68	
2	2	(47)	Assistant Director	65	
6	6	(48)	Senior Economist	60	
6	6	(49)	Economist II	53E	
6	6	(50)	Economist I	46	
2	2	(51)	Financial Analyst	63	
1		(52)	Senior Planning Officer	60	(52) Post abolished with effect from November 01, 2008 in accordance with Cabinet Minute No.1585 dated June 26, 2008.
1	1	(53)	Administrative Officer II	46D	(53) Post was erroneously shown at Item (9)
1		(54)	Administrative Assistant	35F	(54) Post re-assigned to the Building Management Unit with effect from August 11, 2011. Cabinet Minute No.2102 dated August 11, 2011.
6	6	(55)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
3	3	(56)	Research Assistant II	35	
1	1	(57)	Actuarial Assistant	29	
			Financial Intelligence Unit		
1	1	(58)	Director, Financial Intelligence Unit	Group 2B	
1	1	(59)	Deputy Director, Financial Intelligence Unit	Group 3B	

Head 18 - Ministry of Finance and the Economy
(Formerly Ministry of Finance)
iii-Details of Establishment

Establishment		Item	Range No.	Explanations	
2012	2013	No.			
TRINIDAD					
<i>Analysis Division</i>					
1	1	(60)	Director, Analysis	(60) - (62) Posts to be classified and given final designation by the Chief Personnel Officer	
3	3	(61)	Analyst		
1	1	(62)	Intelligence Research Specialist		
<i>Administrative Support Division</i>					
1	1	(63)	Executive Administrative Co-ordinator	(63) - (64) Posts to be classified by the Chief Personnel Officer	
1	1	(64)	Business Operations Assistant		
1	1	(65)	Administrative Officer V		61
1	1	(66)	Records Manager I		35F
1	1	(67)	Clerk Stenographer IV		30E
1	1	(68)	Clerk Stenographer III		26C
1	1	(69)	Chauffeur/Messenger		17
1	1	(70)	Receptionist		13
1	1	(71)	Maid I		4
<i>Information Technology Division</i>					
1	1	(72)	Information Systems Manager	63	
1	1	(73)	Database Administrator	61	
1	1	(74)	Network Administrator	61	
<i>Legal Division</i>					
1	1	(75)	Senior State Counsel	Group L4B	
<i>Outreach and Supervision Division</i>					
1	1	(76)	Director, Outreach and Supervision	(76) - (77) Posts to be classified by the Chief Personnel Officer	
4	4	(77)	Outreach Analyst		
Building Management Unit					
1	1	(78)	Administrative Assistant	35F	
Budget Division					
1	1	(79)	Director of Budgets	Group 2B	
1	1	(80)	Deputy Director of Budgets	Group 3B	
1	1	(81)	Specialist Officer, University Development		
4	4	(82)	Budget Supervisor	65	
2	2	(83)	Budget Analyst IV	61	
11	11	(84)	Budget Analyst III	55F	
29	29	(85)	Budget Analyst II	49G	
24	24	(86)	Budget Analyst I	45	
1	1	(87)	Accountant III	53	
2	2	(88)	Cost Inspector	33	
8	8	(89)	Clerical Establishment- 2 Clerk III 5 Clerk II 1 Clerk I	24E 20C 14	
14	14	(90)	Secretarial and Office Services - 1 Clerk Stenographer IV 1 Clerk Stenographer III	30E 26C	

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Establishment		Item	Range No.	Explanations
2012	2013	No.		
		TRINIDAD		
		5 Clerk Stenographer I/II	15/20	
		5 Clerk Typist I	13	
		1 Messenger I	9	
		1 Office Attendant	4	
		Finance Advisory Committee and Finance Committee Secretariat		
1	1	(91) Budget Analyst II	49G	
1	1	(92) Administrative Assistant	35F	
1	1	(93) Clerk II	20C	
		Computer Section		
1	1	(94) E.D.P. Manager	63	
1	1	(95) Systems Analyst II	59E	
1	1	(96) Systems Analyst I	55	
1	1	(97) E.D.P. Operations Supervisor	47E	
1	1	(98) Programmer I	39	
2	2	(99) Computer Operator II	29B	
1	1	(100) E.D.P. Data Conversion Equipment Supervisor	24D	(100) Post to be abolished when vacant. Cabinet Minute No. 2414 dated September 3, 2009
6	6	(101) E.D.P. Conversion Equipment Operator	19	
		Customs and Excise Division		
1	1	(102) Comptroller of Customs and Excise	Group 2B	
2	2	(103) Deputy Comptroller of Customs and Excise	Group 3B	
5	5	(104) Assistant Comptroller of Customs and Excise	62	
1	1	(105) Senior State Counsel	Group L4A	
1	1	(106) State Counsel III	Group L5B	
2	2	(107) State Counsel I	Group L7A/L7B	
1	1	(108) Accountant IV	59D	
11	11	(109) Customs and Excise Collector	57E	
1	1	(110) Customs and Excise Preventive Inspector	57E	
1	1	(111) Customs and Excise Training Supervisor	57E	
2	2	(112) Customs and Excise Training Officer	53F	
1	1	(113) Valuation Officer	50G	
1	1	(114) Administrative Officer IV	54D	
1	1	(115) Administrative Officer II	46D	
16	16	(116) Customs and Excise Supervisor	53F	
78	78	(117) Customs and Excise Officer III	47E	
169	169	(118) Customs and Excise Officer II	40E	
164	164	(119) Customs and Excise Officer I	22/31	
1	1	(120) Senior Coxswain Engineer	26D	
3	3	(121) Coxswain Engineer	21F	
1	1	(122) Librarian I	37	
2	2	(123) Auditor I	35F	
1	1	(124) Auditing Assistant	30C	
1	1	(125) Accountant II	35G	
2	2	(126) Accountant I	31C	
1	1	(127) Paymaster I	28C	
5	5	(128) Accounting Assistant	25E	
4	4	(129) Cashier II	22B	
53	53	(130) Clerical Establishment- 3 Clerk IV 3 Clerk III 16 Clerk II 18 Clerk I	30C 24E 20C 14	

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Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
				1 Clerk Stenographer III
			26C	2 Clerk Stenographer I/II
			15/20	10 Clerk Typist I
			13	
1	1	(131)		Vault Attendant I
			10	
12	12	(132)		Watchman
			9	
7	7	(133)		Cleaner I
			4	
1	1	(134)		Chauffeur/Messenger
			17	
1	1	(135)		Gateman
			4	
1	1	(136)		Maid I
			4	
12	12	(137)		Messenger Establishment-
				1 Messenger II
			14D	
				11 Messenger I
			9	
2	2	(138)		Telephone Operator I
			13	
		(139)		Temporary Staff-
				1 Customs and Excise Officer III
			47E	
				5 Customs and Excise Officer II
			40E	
				12 Customs and Excise Officer I
			22/31	
				10 Customs and Excise Guard I
			19	
				3 Cashier II
			22B	
				14 Clerk I
			14	
				3 Cleaner I
			4	
		(140)		Temporary Staff-
				1 Clerk Stenographer IV
			30E	
				8 Cashier II
			22B	
				(140) One (1) post of Clerk Stenographer IV extended for a period of two (2) years with effect from October 1, 2011. Cabinet Minute No. 2656 dated September 29, 2011. Eight (8) posts of Cashier II extended for a period of two (2) years with effect from December 1, 2011. Cabinet Minute No. 2856 dated September 29, 2011.
				Human Resource Management Unit
1	1	(141)		Senior Human Resource Officer
			63	
2	2	(142)		Human Resource Officer III
			58E	
2	2	(143)		Human Resource Officer II
			53E	
2	2	(144)		Human Resource Officer I
			46	
				Regulatory Audit Unit
1	1	(145)		Deputy Comptroller of Customs and Excise
			Group 3B	
1	1	(146)		Assistant Comptroller, Regulatory Audit
			62	
1	1	(147)		Customs and Excise Audit Supervisor
			57E	
3	3	(148)		Customs and Excise Audit Examiner
			53F	
				(145)-(148) Subject to final classification by the Chief Personnel Officer
				Guard Establishment
1	1	(149)		Customs and Excise Guard Supervisor
			48D	
16	16	(150)		Customs and Excise Guard III
			37C	
87	87	(151)		Customs and Excise Guard II
			28C	
130	130	(152)		Customs and Excise Guard I
			19/22C	
				Information Technology Unit
1	1	(153)		Assistant Comptroller of Customs and Excise
			62	
1	1	(154)		Customs and Excise Supervisor
			53	
2	2	(155)		Customs and Excise Officer III
			47E	
1	1	(156)		Computer Operator I
			22	
2	2	(157)		Systems Analyst I
			55	

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Establishment		Item	Range No.	Explanations
2012	2013	No.		
		TRINIDAD		
		(158)	Temporary Staff- 2 E.D.P. Data Conversion Equipment Operator	19
			Inland Revenue Division	
1	1	(159)	Commissioner of Inland Revenue and Chairman of the Board	Group 2A
3	3	(160)	Commissioner of Inland Revenue	Group 2B
9	9	(161)	Assistant Commissioner of Inland Revenue	Group 4A
1	1	(162)	E.D.P. Manager	63
1	1	(163)	Director, Tax Administration Improvements	61
1	1	(164)	Chief State Counsel	Group L2B
2	2	(165)	Assistant Chief State Counsel	Group L3
2	2	(166)	Senior State Counsel	Group L4B
3	3	(167)	State Counsel III	Group L5C
5	5	(168)	State Counsel II	Group L6A
6	6	(169)	State Counsel I	Group L7A/L7B
1	1	(170)	Revenue Planning Officer	58F
1	1	(171)	Director of Revenue Training	61
2	2	(172)	Revenue Training Officer II	55E
2	2	(173)	Revenue Training Officer I	48E
1	1	(174)	Administrative Officer V	61
2	2	(175)	Administrative Officer II	46D
3	3	(176)	Administrative Assistant	35F
1	1	(177)	Valuation and Rating Officer	
1	1	(178)	Taxpayer Relations Officer III	55E
2	2	(179)	Taxpayer Relations Officer II	48E
3	3	(180)	Taxpayer Relations Officer I	41E
1	1	(181)	Revenue Officer V	55E
6	6	(182)	Revenue Officer IV	48E
10	10	(183)	Revenue Officer III	41E
33	33	(184)	Revenue Officer II	34
33	33	(185)	Revenue Officer I	22
1	1	(186)	Economist I	46
1	1	(187)	Research Assistant II	35
1	1	(188)	Statistical Officer II	31A
2	2	(189)	Tax Officer VI	61
6	6	(190)	Tax Officer V	58F
20	20	(191)	Tax Officer IV	55E
40	40	(192)	Tax Officer III	48E
58	58	(193)	Tax Officer II	41E
50	50	(194)	Tax Officer I	34
7	7	(195)	Field Auditor V	61
25	25	(196)	Field Auditor IV	58F
40	40	(197)	Field Auditor III	55E
45	45	(198)	Field Auditor II	48E
58	58	(199)	Field Auditor I	41E
1	1	(200)	Field Auditor IV, Internal Audit	58F
2	2	(201)	Field Auditor III, Internal Audit	55F
3	3	(202)	Auditor I, Internal Audit	35G
2	2	(203)	Auditing Assistant	30C
1	1	(204)	Database Administrator	61
3	3	(205)	Systems Analyst II	59E
5	5	(206)	Systems Analyst I	55
2	2	(207)	Supervisor, Computer Operations	47E
3	3	(208)	Programmer II	47E
8	8	(209)	Programmer I	39
2	2	(210)	E.D.P. Assistant Control Supervisor	33B

(158) Posts extended for a period of two (2) years with effect from October 1, 2011. Cabinet Minute No. 2656 dated September 29, 2011

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Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
1	1	(211) E.D.P. Librarian	22	
3	3	(212) E.D.P. Control Clerk	21	
7	7	(213) Data Clerk	18	
2	2	(214) E.D.P. Data Conversion Supervisor	24D	
29	29	(215) E.D.P. Data Conversion Equipment Operator	19	
2	2	(216) Computer Operator III	39C	
5	5	(217) Computer Operator II	29B	
2	2	(218) Printing Operator II	19E	
2	2	(219) Printing Operator I	16	
1	1	(220) Librarian II	53E	
1	1	(221) Library Assistant I	17	
1	1	(222) Accountant IV	59D	
1	1	(223) Accounting Executive I	54	
3	3	(224) Accountant II	35G	
6	6	(225) Accountant I	31C	
14	14	(226) Accounting Assistant	25E	
22	22	(227) Cashier II	22B	
7	7	(228) Cashier I	15	
1	1	(229) Economist II	53E	
1	1	(230) Research Assistant II	35	
1	1	(231) Administrative Assistant	35F	
359	359	(232) Clerical Establishment-		
		10 Clerk IV	30C	
		23 Clerk III	24E	
		71 Clerk II	20C	
		180 Clerk I	14	
		2 Clerk Stenographer IV	30E	
		4 Clerk Stenographer III	26C	
		25 Clerk Stenographer I/II	15/20	
		44 Clerk Typist I	13	
31	31	(233) Messenger Establishment-		
		1 Messenger II	14D	
		30 Messenger I	9	
1	1	(234) Chauffeur/Messenger	17	
2	2	(235) Receptionist/Telephone Operator	13	
4	4	(236) Telephone Operator	13	
1	1	(237) Vault Attendant II	15D	
1	1	(238) Vault Attendant I	10	
2	2	(239) Bailiff I	21/24C	
1	1	(240) Head Cleaner	11D	
12	12	(241) Cleaner	4	
		(242) 6 Part-time Cleaners		
1	1	(243) Maid II	6	
1	1	(244) Maid I	4	
1	1	(245) Stores Attendant	8	
		(246) 3 Part-time Attendants	5	
2	2	(247) Office Assistant	13	
		(248) Temporary Staff-		
		1 Revenue Training Officer II	55E	(248) Two (2) posts of Accounting Assistant, five (5) posts of Clerk II and six (6) posts of Clerk I extended for a further period of two (2) years with effect from January 4, 2012. Cabinet Minute No. 930 dated April 19, 2012.
		3 Revenue Training Officer I	48E	
		3 Cashier II	22B	
		2 Accounting Assistant	25E	
		5 Clerk II	20C	
		6 Clerk I	14	
		(249) Subordinate Staff-		
		24 Clerk I	14	
		(250) Temporary Staff-		(250) Posts extended for a further period of one (1) year with effect from July 01, 2011. Cabinet Minute No.2725 dated October 06, 2011.

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Establishment		Item No.	Range No.	Explanations
2012	2013			
			TRINIDAD	
			Information Technology Unit	
		1	35F	
		1	24E	
			Intelligent Forms Processing Section	
		3	24E	
		10	14	
			Human Resource Management Unit	
1	1	(251)	63	
1	1	(252)	58E	
1	1	(253)	46	
		(254)		
		2	53E	
		2	46	
			Reform Project Team	
1	1	(255)	Group 2B	
		(256)		(256) Extension of sixteen (16) posts for a period of one (1) year with effect from November 1, 2011 pending a comprehensive review of the Human Resource needs of the Division. Cabinet Minute No.2980 dated November 10, 2011. Three (3) posts of Auditing Assistant (Range 30C) for allocation to the Pension and Leave Unit extended for a period of one (1) year with effect from October 01, 2009 or until such date that the Trinidad and Tobago Revenue Authority is Established, whichever is the sooner. Cabinet Minute No.2479 dated September 10, 2009. Three (3) posts of Auditing Assistant extended with effect from March 26, 2011 to January 31, 2012 and for a further period of two (2) years with effect from February 01, 2012. Cabinet Minute No.886 dated April 12, 2012.
		1	Group 4A	
		1	L5C	
		1	L6A	
		2	61	
		1	58F	
		1	55E	
		1	61	
		1	55E	
		1	55E	
		2	59E	
		1	55	
		2	39	
		1	46D	
		6	30C	
		(257)	22B	(257) Posts extended for a period of three (3) years with effect from April 01, 2011 to facilitate the increase in the collection of revenue at the District Revenue Offices. Cabinet Minute No. 1305 dated May 26, 2011
		20		
			Treasury Division	
1	1	(258)	Group 2B	
1	1	(259)	Group 3B	
1	1	(260)	65	
3	3	(261)	68	
3	3	(262)	65	
6	6	(263)	63	
7	7	(264)	61	
4	4	(265)	59E	
5	5	(266)	55F	
1	1	(267)	54D	
1	1	(268)	53E	
10	10	(269)	35G	

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Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
1	1	(270)	Information Systems Manager	63
1	1	(271)	Computer Technician	34
				(271) Post to be abolished when vacant. Cabinet Minute No 52 dated January 10, 2008
1	1	(272)	Administrative Officer II	46D
1	1	(273)	Records Manager I	35F
13	13	(274)	Treasury Officer III	49E
15	15	(275)	Treasury Officer II	42E
22	22	(276)	Treasury Officer I	35G
32	32	(277)	Assistant Treasury Officer	31C
1	1	(278)	Auditor II	42E
3	3	(279)	Auditor I	35F
7	7	(280)	Auditing Assistant	30C
2	2	(281)	Accountant II	35G
8	8	(282)	Accountant I	31C
16	16	(283)	Accounting Assistant	25E
6	6	(284)	Cashier II	22B
				(284) Posts to be retained pending a decision by the Chief Personnel Officer for the payment of an appropriate allowance to Clerical Officers for the performance of duties as Cashier II
152	152	(285)	Clerical Establishment-	
			4 Clerk IV	30C
			9 Clerk III	24E
			42 Clerk II	20C
			66 Clerk I	14
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			9 Clerk Stenographer I/II	15/20
			20 Clerk Typist I	13
2	2	(286)	Vault Attendant II	15D
2	2	(287)	Vault Attendant I	10
2	2	(288)	Chauffeur/Messenger	17
2	2	(289)	Receptionist/Telephone Operator	13
1	1	(290)	Maid I	4
2	2	(291)	Messenger II	14D
10	10	(292)	Messenger I	9
7	7	(293)	Cleaner I	4
1	1	(294)	Stock Verifier I	31
				(291)-(293) One (1) Post of Messenger II, Four (4) Posts of Messenger I and five (5) posts of Cleaner I to be redeployed. Cabinet Minute No. 1703 dated September 6, 2001
				(294) Post abolished with effect from February 01, 2011 in accordance with Cabinet Minute No.1703 dated September 06, 2001.
2	2	(295)	Telephone Operator	13
				(295) Posts to be retained pending the filling of new positions of Receptionists/Telephone Operators. Cabinet Minute No.1703 dated September 6, 2001
1	1	(296)	Data Base Administrator	61
1	1	(297)	Network Administrator	61
3	3	(298)	Systems Analyst II	59E
1	1	(299)	Systems Analyst I	55
1	1	(300)	Supervisor, Computer Operations	47E
1	1	(301)	Computer Operator III	39C
4	4	(302)	Computer Operator II	29B
1	1	(303)	Systems Administrator	
				(303) Subject to classification by the Chief Personnel Officer

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Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
4	4	(304)	22	(304) Three (3) posts to be abolished when vacant Cabinet Minute No.1703 dated September 06, 2001
		(305)	Group L6A	(305) One (1) Assistant Treasury Officer; three (3) Clerk II and eight (8) Clerk I extended for a period of eighteen (18) months from January 01, 2011 to June 30, 2012. Cabinet Minute No. 1534 dated June 16, 2011.
		1	30C	One (1) post of Treasury Accounting Technician;
		1	31C	six (6) posts of Accountant II; six (6) posts of Accountant I and six (6) posts of Clerk II extended for the period
		1	20C	February 24, 2012 to December 31, 2012 to facilitate the processing of payments to Policyholders of Colonial Life Company (CLICO) and British American Insurance Company Limited (BAT). Cabinet Minute No.504 dated
		3	14	March 08, 2012. Three (3) posts of Accountant II and four (4) posts of Accountant I created for a period of one (1) year with effect from March 05, 2012 to execute the processing of payments to depositors and shareholders of the Hindu Credit Union Co-operative Society Ltd. Cabinet Minute No. 503 dated March 08, 2012.
		1	35G	
		6	35G	
		6	31C	
		6	20C	
		3	35G	
		4	31C	
				Human Resource Management Unit
1	1	(306)	63	
1	1	(307)	58E	
2	2	(308)	53E	
2	2	(309)	46	
1	1	(310)	13	(310) Post to be redeployed to the wider Public Service. Cabinet Minute No. 180 dated January 29, 2009
				Investment Division
1	1	(311)	68	
1	1	(312)	68	
1	1	(313)	Group 3A	
1	1	(314)	67	
1	1	(315)	65	
4	4	(316)	63	(316) Two (2) posts of Senior Business Analyst to be suppressed for 3 years. Cabinet Minute No. 906 dated April 20, 2006.
3	3	(317)	60	(317) One (1) post of Senior Research Officer to be suppressed for 3 years. Cabinet Minute No. 906 dated April 20, 2006
6	6	(318)	59D	(318) One (1) post of Business Analyst to be suppressed for 3 years. Cabinet Minute No. 906 dated April 20, 2006
10	10	(319)	54D	(319) One (1) post to be abolished when vacant. Cabinet Minute No. 1044 dated May 11, 2006
1	1	(320)	53E	
3	3	(321)	46	
1	1	(322)	14	
				Administration
2	2	(323)	54D	
2	2	(324)	46D	
25	25	(325)		

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Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
			30C	2 Clerk IV
			24E	2 Clerk III
			20C	2 Clerk II
			14	1 Clerk I
			30C	2 Clerk Stenographer IV
			26C	5 Clerk Stenographer III
			15/20	9 Clerk Stenographer I/II
			13	2 Clerk/Typist I
4	4	(326)		Messenger Establishment -
			14D	1 Messenger II
			9	3 Messenger I
1	1	(327)	17/20	Estate Constable
1	1	(328)	14	Chauffeur
1	1	(329)	6	Maid II
1	1	(330)	4	Cleaner I
				National Insurance Appeals Tribunal
1	1	(331)	46D	Registrar
1	1	(332)	20	Clerk Stenographer II
1	1	(333)	13	Clerk Typist I
1	1	(334)	9	Messenger I
1	1	(335)	24E	Clerk III
				Central Tenders Board
1	1	(336)	Group 2B	Director of Contracts
1	1	(337)	65	Deputy Director of Contracts
2	2	(338)	55D	Assistant Director of Contracts
1	1	(339)	54D	Administrative Officer IV
3	3	(340)	40F	Contracts Officer III
7	7	(341)	35F	Contracts Officer II
10	10	(342)	30C	Contracts Officer I
26	26	(343)		Clerical Establishment -
			30C	1 Clerk IV
			24E	2 Clerk III
			20C	5 Clerk II
			14	7 Clerk I
			30E	1 Clerk Stenographer IV
			26C	1 Clerk Stenographer III
			15/20	3 Clerk Stenographer I/II
			13	6 Clerk Typist I
1	1	(344)	59D	Architect II
1	1	(345)	59D	Civil Engineer II
1	1	(346)	59D	Mechanical Engineer
1	1	(347)	59D	Quantity Surveyor II
1	1	(348)	46	Economist I
1	1	(349)	35	Quantity Surveyor Assistant I
3	3	(350)	34E	Engineering Assistant II
1	1	(351)	30F	Draughtsman II
1	1	(352)	46D	Administrative Officer II
1	1	(353)	25E	Accounting Assistant
1	1	(354)	10	Vault Attendant I
2	2	(355)	17/20C	Estate Constable
3	3	(356)		Messenger Establishment -
			14D	1 Messenger II
			9	2 Messenger I
1	1	(357)	4	Maid I

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Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
1	1	(358)	Cleaner I	4
1	1	(359)	Chauffeur I	14
Valuation Division				
1	1	(360)	Commissioner of Valuation	68
4	4	(361)	Assistant Commissioner of Valuation	63
9	9	(362)	Valuer	53
5	5	(363)	Valuation Officer	50G
12	12	(364)	Valuation Assistant III	48E
43	43	(365)	Valuation Assistant II	41E
50	50	(366)	Valuation Assistant I	34
1	1	(367)	Quantity Surveyor II	59D
1	1	(368)	Quantity Surveyor Assistant III	36
1	1	(369)	Administrative Officer II	46D
1	1	(370)	Administrative Assistant	35F
1	1	(371)	Accounting Assistant	25E
20	20	(372)	Clerical Establishment-	
			1 Clerk III	24E
			4 Clerk II	20C
			6 Clerk I	14
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			6 Clerk Typist I	13
1	1	(373)	Draughtsman III	34G
1	1	(374)	Draughtsman II	30F
4	4	(375)	Draughtsman I	27A
4	4	(376)	Draughting Assistant I	19
2	2	(377)	Photographer I	22
2	2	(378)	Search Clerk	16
2	2	(379)	Telephone Operator I	13
3	3	(380)	Messenger 1	9
1	1	(381)	Motor Vehicle Driver	17
1	1	(382)	Estate Constable	17/20C
1	1	(383)	Maid	4
5	5	(384)	Cleaner I	4
7	7	(385)	Office Attendant	4
		(386)	Temporary Staff -	
			1 Valuation Officer II	42
			1 Valuation Assistant III	48E
			1 Valuation Assistant II	41E
			23 Valuation Assistant I	34
			11 Quantity Surveyor Assistant III	35
			24 Quantity Surveyor Assistant I	17
			3 Draughting Assistant I	19
			8 E.D.P. Conversion Equipment Operator	19
2900	2897			

**HEAD 19 – CHARGES ON ACCOUNT OF THE
PUBLIC DEBT**

HEAD :- 19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the CHARGES ON ACCOUNT OF THE PUBLIC DEBT
(\$ 6,410,194,720)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
07 DEBT SERVICING	5,871,758,788	6,605,062,680	5,482,354,994	6,410,194,720	927,839,726
Total Head	5,871,758,788	6,605,062,680	5,482,354,994	6,410,194,720	927,839,726

HEAD 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT
SUB-HEAD : 07 - DEBT SERVICING

ITEM	2011 Actual Expenditure	2012 Original Estimates	2012 Revised Estimates	2013 Estimates	Variance
INTEREST					
001+014: Domestic	1,848,447,704	2,656,618,300	2,178,832,821	2,426,264,800	247,431,979
002: Foreign	379,459,182	820,865,500	428,628,114	763,330,000	334,701,886
TOTAL INTEREST	2,227,906,886	3,477,483,800	2,607,460,935	3,189,594,800	582,133,865
003: Expenses of Issue	289,249	5,000,000	1,500,000	5,000,000	3,500,000
004: Management of Loans	18,484,140	47,000,000	17,500,000	47,000,000	29,500,000
005 : Discounts and Other Financial Instruments	758,499,023	886,000,000	657,827,300	886,000,000	228,172,700
TOTAL(Recurrent)	3,005,179,298	4,415,483,800	3,284,288,235	4,127,594,800	843,306,565
SINKING FUND					
010: Domestic	1,950,527,415	1,155,688,750	1,155,688,750	1,166,071,720	10,382,970
Total Sinking Fund	1,950,527,415	1,155,688,750	1,155,688,750	1,166,071,720	10,382,970
REPAYMENT OF LOANS					
011: Domestic	285,910,754	264,189,930	269,787,730	257,990,800	(11,796,930)
012 : Foreign	630,141,321	769,700,200	772,590,279	858,537,400	85,947,121
Total Repayment of Loans	916,052,075	1,033,890,130	1,042,378,009	1,116,528,200	74,150,191
TOTAL (Capital Repay. & Sinking Fund)	2,866,579,490	2,189,578,880	2,198,066,759	2,282,599,920	84,533,161
GRAND TOTAL	5,871,758,788	6,605,062,680	5,482,354,994	6,410,194,720	927,839,726

HEAD 20 – PENSIONS AND GRATUITIES

HEAD :- 20 PENSIONS AND GRATUITIES

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the PENSIONS AND GRATUITIES
(\$ 2,269,441,990)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
04 CURRENT TRANSFERS AND SUBSIDIES	2,019,920,926	2,382,136,000	2,238,799,585	2,269,441,990	30,642,405
Total Head	2,019,920,926	2,382,136,000	2,238,799,585	2,269,441,990	30,642,405

HEAD 22 – MINISTRY OF NATIONAL SECURITY

HEAD :- 22 MINISTRY OF NATIONAL SECURITY

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 2,857,610,990)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,321,330,416	1,798,098,590	1,709,766,320	1,326,542,000	(383,224,320)
02 GOODS AND SERVICES	665,827,829	847,846,200	844,885,097	805,709,800	(39,175,297)
03 MINOR EQUIPMENT PURCHASES	69,379,740	131,742,900	98,241,900	124,147,120	25,905,220
04 CURRENT TRANSFERS AND SUBSIDIES	361,705,891	189,914,100	189,414,100	291,612,070	102,197,970
Total Recurrent Expenditure	2,418,243,876	2,967,601,790	2,842,307,417	2,548,010,990	(294,296,427)
CAPITAL					
09 DEVELOPMENT PROGRAMME	828,144,145	492,358,000	506,855,142	309,600,000	(197,255,142)
Sub-Total Head	3,246,388,021	3,459,959,790	3,349,162,559	2,857,610,990	(491,551,569)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	14,500,000	-	94,200,000	94,200,000
Total Head	3,246,388,021	3,474,459,790	3,349,162,559	2,951,810,990	(397,351,569)

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry of National Security
		(3)		Minister in the Ministry of National Security
		(4)		Special Adviser to the Ministry of National Security
		(5)		Personal Assistant to the Minister
		(6)	54D	Adviser on Institutional Reform (Juveniles) Temporary
				Special Office for Economic Protection
1	1	(7)	30E	1 Clerk Stenographer IV
				General Administration
1	1	(8)		Permanent Secretary
3	3	(9)		Deputy Permanent Secretary
1	1	(10)		Inspector of Police Services
1	1	(11)	67	Inspector of Fire Services
1	1	(12)	65	Director of Finance and Accounts
1	1	(13)	65	Comptroller of Administrative Services
1	1	(14)	Group L5C	State Counsel III
2	2	(15)	61	Administrative Officer V
1	1	(16)	54D	Administrative Officer IV
4	4	(17)	46D	Administrative Officer II
1	1	(18)	46D	Records Manager II
1	1	(19)	54D	Research Officer II
1	1	(20)	46	Research Officer I
1	1	(21)	49G	Project Officer II
2	2	(22)	45	Project Officer I
1	1	(23)	45	Procurement Officer
5	5	(24)	35F	Administrative Assistant
1	1	(25)	58E	Accounting Executive II
1	1	(26)	54	Accounting Executive I
1	1	(27)	35G	Accountant II
3	4	(28)	31C	Accountant I
				(28) One (1) Post of Accountant I, created with effect from January 01, 2011. Cabinet Minute No. 947 dated April 14, 2011

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2012	2013				
			TRINIDAD		
5	5	(29)	Accounting Assistant	25E	
1	1	(30)	Cashier II	22B	
1	1	(31)	Auditor III	53	
3	3	(32)	Auditor II	42E	
3	3	(33)	Auditor I	35F	
13	13	(34)	Auditing Assistant	30C	
1	1	(35)	Library Assistant II	25	
80	80	(36)	Clerical Establishment-		
			4 Clerk IV	30C	
			10 Clerk III	24E	
			24 Clerk II	20C	
			16 Clerk I	14	
			2 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			7 Clerk Stenographer II	20	
			1 Clerk Stenographer I	15	
			13 Clerk Typist I	13	
1	1	(37)	Messenger II	14D	
6	6	(38)	Messenger I	9	
1	1	(39)	Chauffeur I	14	
2	2	(40)	Estate Constable	17/20C	
3	3	(41)	Cleaner I	4	
2	2	(42)	Telephone Operator I	13	
1	1	(43)	Maid II	6	
2	2	(44)	Printing Operator II	19F	
1	1	(45)	Vault Attendant I	10	
2	2	(46)	Motor Vehicle Driver	17	
		(47)	Temporary Staff-		
			1 Motor Vehicle Driver	17	
			1 Driver/Messenger	17	
			5 Estate Constable	17/20C	
			1 Co-ordinator, Chacachacare Training Centre	61	
			1 Clerk III	24C	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer II	20	
			1 Administrative Assistant	35F	

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2012	2013				
			TRINIDAD		
			2 Research Officer II	54D	
			1 Administrative Officer II	46D	
			Research Unit		
1	1	(48)	Administrative Officer IV	54D	
1	1	(49)	Research Officer I	46	
1	1	(50)	Clerk Stenographer II	20	
1	1	(51)	Clerk I	14	
			Human Resource Management Division		
1	1	(52)	Director, Human Resource	67	
3	3	(53)	Senior Human Resource Officer	63	
1	1	(54)	Human Resource Officer III	58E	
2	2	(55)	Human Resource Officer II	53E	
1	1	(56)	Human Resource Officer I	46	
2	2	(57)	Clerk Stenographer I/II	15/20	
			Utility and Engineering Corps		
1	1	(58)	Technical Officer, Utility and Engineering Corps	65	(58)-(63) previously shown as (80)-(85)
1	1	(59)	Electrical Engineer II	59D	
1	1	(60)	Equipment Superintendent	53	
1	1	(61)	Mechanical Supervisor I	38G	
1	1	(62)	Electrical Supervisor	38G	
1	1	(63)	Cleaner I	4	
			Office for Strategic Services		
1	1	(64)	Legal Officer	Group V	(64) previously shown as (89), Post to be re-classified by the Chief Personnel Officer
			Cadet Force		
1	1	(65)	Cadet Force Officer	45	(65)-(76) Previously shown as (58)-(69)
1	1	(66)	Regimental Sergeant Major	31	
1	1	(67)	Regimental Quartermaster	24	
2	2	(68)	Clerical Establishment- 1 Clerk III	24E	

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item		Range	Explanations
2012	2013	No.		No.	
			TRINIDAD		
			1 Clerk Typist I	13	
2	2	(69)	Mess Steward	10	
		(70)	Clerical Officer to Garrison Office's Mess		
1	1	(71)	Messenger I	9	
1	1	(72)	Motor Vehicle Driver	17	
		(73)	1 Part-time Cleaner		(73) For the months of June to November each year
		(74)	Temporary Staff - 1 Clerk I	14	
			Supernumeraries		
		(75)	1 Armourer	10	
		(76)	1 Clerk II	20C	(76) Officer seconded to St. Mary's Children's Home
			National Emergency Management Agency		
1	1	(77)	Director	65	(77)-(86) Previously shown as (70)-(79) Posts to be abolished when vacant.
4	4	(78)	Co-ordinator, National Emergency Management Agency	59	Cabinet Minute No. 2042 dated August 17, 2006
1	1	(79)	Clerk IV	30C	(79) and (81) - (84) Posts to be retained until July 31, 2012.
1	1	(80)	Accounting Assistant	25E	Cabinet Minute No.1361 dated May 24, 2012.
1	1	(81)	Clerk Stenographer III	26C	
2	2	(82)	Clerk Stenographer II	20	
1	1	(83)	Motor Vehicle Driver	17	
1	1	(84)	Messenger I	9	
1	1	(85)	Cleaner I	4	
1	1	(86)	Human Resource Officer I	46	
			Essential Services Unit		
1	1	(87)	Fire Auxiliary Officer III	40E	(87)-(89) previously shown as (86)-(88)
9	9	(88)	Fire Auxiliary Officer II	31C	
132	132	(89)	Fire Auxiliary Officer I	21	

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item	Range No.	Explanations
2012	2013	No.		
				TRINIDAD
				Fire Service
				General Administration
1	1	(90)		Chief Fire Officer
1	1	(91)		Deputy Chief Fire Officer
4	4	(92)	Grade 6	Divisional Fire Officer
4	4	(93)	Grade 5	Assistant Divisional Fire Officer
1	1	(94)	Grade 6	Brigades Engineer
1	1	(95)	54D	Administrative Officer IV
1	1	(96)	46D	Personnel and Industrial Relations Officer II
1	1	(97)	Grade 4	Fire Equipment Supervisor
7	7	(98)	Grade 4	Fire Station Officer
5	5	(99)	Grade 3	Fire Sub Station Officer
12	12	(100)	Grade 2	Fire Sub-Officer
133	133	(101)	Grade 1	Firefighter
1	1	(102)	31C	Accountant I
2	2	(103)	25E	Accounting Assistant
30	30	(104)		Clerical Establishment -
			30C	1Clerk IV
			24E	1Clerk III
			20C	9 Clerk II
			14	11 Clerk I
			26C	1 Clerk Stenographer III
			15/20	4 Clerk Stenographer I/II
			13	3 Clerk Typist I
1	1	(105)	28E	Storekeeper II
2	2	(106)	20C	Stores Clerk II
1	1	(107)	22D	Tailor II
4	4	(108)	17	Tailor I
9	9	(109)	18	Automotive Mechanic I
1	1	(110)	16	Cook I
1	1	(111)	13	Telephone Operator I
1	1	(112)	10	Cleaner II
2	2	(113)	9	Messenger I
2	2	(114)	8	Stores Attendant
1	1	(115)	6	Groundsman
3	3	(116)	4	Cleaner I

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item		Range	Explanations
2012	2013	No.		No.	
			TRINIDAD		
			Human Resource Management Unit		
1	1	(117)	Director, Human Resource	67	
1	1	(118)	Senior, Human Resource Officer	63	
2	2	(119)	Human Resource Officer III	58E	
1	1	(120)	Human Resource Officer II	53E	
3	3	(121)	Human Resource Officer I	46	
			Northern Division		
1	1	(122)	Assistant Chief Fire Officer	Grade 7	
1	1	(123)	Divisional Fire Officer (Engineering)	Grade 6	
1	1	(124)	Divisional Fire Officer	Grade 6	
2	2	(125)	Assistant Divisional Fire Officer	Grade 5	
14	14	(126)	Fire Station Officer	Grade 4	
64	64	(127)	Fire Sub-Station Officer	Grade 3	
103	103	(128)	Fire Sub-Officer	Grade 2	
705	705	(129)	Firefighter	Grade 1	
1	1	(130)	Clerk I	14	
6	6	(131)	Apprentice Firefighter	13	
1	1	(132)	Clerk Typist I	13	
4	4	(133)	Telephone Operator I	13	
6	6	(134)	Cleaner II	10	
5	5	(135)	Cleaner I	4	
1	1	(136)	Human Resource Officer I	46	
			Southern Division		
1	1	(137)	Assistant Chief Fire Officer	Grade 7	
2	2	(138)	Divisional Fire Officer	Grade 6	
2	2	(139)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(140)	Assistant Divisional Fire Officer	Grade 5	
16	16	(141)	Fire Station Officer	Grade 4	
45	45	(142)	Fire Sub-Station Officer	Grade 3	
46	46	(143)	Fire Sub-Officer	Grade 2	
596	596	(144)	Firefighter	Grade 1	
1	1	(145)	Clerk I	14	
3	3	(146)	Telephone Operator I	13	
1	1	(147)	Clerk Typist I	13	
7	7	(148)	Cleaner II	10	

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
3	3	(149)	Cleaner I	4
1	1	(150)	Human Resource Officer I	46
Central Division				
1	1	(151)	Assistant Chief Fire Officer	Grade 7
2	2	(152)	Divisional Fire Officer	Grade 6
1	1	(153)	Assistant Divisional Fire Officer (Engineering)	Grade 5
2	2	(154)	Assistant Divisional Fire Officer	Grade 5
1	1	(155)	Fire Station Officer (Engineering)	Grade 4
11	11	(156)	Fire Station Officer	Grade 4
62	62	(157)	Fire Sub-Station Officer	Grade 3
37	37	(158)	Fire Sub-Officer	Grade 2
384	384	(159)	Firefighter	Grade 1
1	1	(160)	Clerk I	14
1	1	(161)	Clerk Typist I	13
2	2	(162)	Cleaner II	10
1	1	(163)	Human Resource Officer I	46
Auxiliary Fire Service				
		(164)	PAY-Auxilliary Fire Service	
Fire Service Music Band				
1	1	(165)	Divisional Fire Officer	Grade 6
1	1	(166)	Assistant Divisional Fire Officer	Grade 5
1	1	(167)	Fire Station Officer	Grade 4
5	5	(168)	Fire Sub-Station Officer	Grade 3
8	8	(169)	Fire Sub-Officer	Grade 2
36	36	(170)	Fire Fighter	Grade 1

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2012	2013				
			TRINIDAD		
			Prison Service		
1		(171)	Commissioner of Prisons		(171)-(204) Posts transferred to Head - Ministry of Minute No. 2764 dated October 18, 2012
3		(172)	Deputy Commissioner of Prisons	Grade 7	
4		(173)	Assistant Commissioner of Prisons	Grade 6	
5		(174)	Senior Superintendent of Prisons	Grade 5	
11		(175)	Superintendent of Prisons	Grade 4	
11		(176)	Assistant Superintendent of Prisons	36	
2		(177)	Prisons Cadet Officer		
9		(178)	Clerical Establishment- 1 Clerk Stenographer I/II 8 Clerk Typist I	15/20C 13	
37		(179)	Prisons Supervisor	Grade 3	
276		(180)	Prisons Officer II	Grade 2	
2148		(181)	Prisons Officer I	Grade 1	
100		(182)	Prisons Service Driver	Grade 1	
1		(183)	Principal I	Grade 7	
5		(184)	Teacher I	Grade 3	
1		(185)	Organist		
1		(186)	Chief Prisons Welfare Officer	Grade 5	
1		(187)	Assistant Chief Prisons Welfare Officer		
6		(188)	Prisons Welfare Officer II	Grade 3	
22		(189)	Prisons Welfare Officer I	Grade 2	
1		(190)	Psychologist	56	
1		(191)	Supervisor Vocational Training	40F	
7		(192)	Trade Instructor	24/31	
2		(193)	Agricultural Instructor	36F	
2		(194)	Electrical and Diesel Maintenance Mechanic	30	
2		(195)	Launch Mechanic I	18	
1		(196)	Tailoring Supervisor	28C	
5		(197)	Tailor II	22D	
2		(198)	Telephone Operator I	13	
1		(199)	Locksmith	20	

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
				Human Resource Management Unit
1		(200)	Director, Human Resource	67
2		(201)	Senior, Human Resource Officer	63
3		(202)	Human Resource Officer III	58E
4		(203)	Human Resource Officer II	53E
4		(204)	Human Resource Officer I	46
				Regiment
		(205)	Officers and Other Ranks	
				Volunteer
		(206)	PAY	
				Civilians
1	1	(207)	Director, Human Resource	67
2	2	(208)	Medical Officer	56
1	1	(209)	Pharmacist II	49 F
1	1	(210)	Accountant II	35G
3	3	(211)	Accounting Assistant	25E
17	17	(212)	Clerical Establishment-	
			1 Clerk III	24E
			4 Clerk II	20C
			3 Clerk I	14
			2 Clerk Stenographer I/II	15/20
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer II	20
			1 Clerk Typist II	19C
			4 Clerk Typist I	13
3	3	(213)	Stores Attendant	8
2	2	(214)	Mess Waiter	10
1	1	(215)	Accommodation Officer	23
1	1	(216)	Messenger I	9
2	2	(217)	Range Warden	14
1	1	(218)	Workshop Foreman	28

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item		Range	Explanations
2012	2013	No.		No.	
			TRINIDAD		
1	1	(219)	Record Keeper	20D	
1	1	(220)	Automotive Mechanic I	18	
1	1	(221)	Caretaker	6	
1	1	(222)	Part-time Nurse		
			Defence Force Headquarters		
1	1	(223)	Director of Force Development (Strategy and Management)		
1	1	(224)	Director of Strategy Logistics		
			Coast Guard		
		(225)	Officers and Other Ranks		
			Volunteer		
		(226)	PAY		
			Civilians		
2	2	(227)	Stores Attendant	8	
3	3	(228)	Messman	10	
3	3	(229)	Clerical Establishment-		
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
		(230)	Temporary Staff-		
			2 Clerk Typist I	13	
			Air Guard		
		(231)	Officers and Other Ranks		
			Immigration		
1	1	(232)	Chief Immigration Officer	Group 2B	
2	2	(233)	Deputy Chief Immigration Officer	Group 3A	
6	6	(234)	Assistant Chief Immigration Officer	59D	
5	5	(235)	Immigration Officer IV/Immigration Attache'	53F	

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations														
2012	2013																		
			TRINIDAD																
18	18	(236)	Immigration Officer IV	53F															
58	58	(237)	Immigration Officer III	47E															
169	169	(238)	Immigration Officer II	40E															
129	129	(239)	Immigration Officer I	22/31															
		(240)	Temporary Staff-		(240) Temporary posts extended for three (3) years with effect from April 01, 2011 to facilitate the assignment of six (6) permanently appointed officers to Overseas Missions as indicated below. Cabinet Minute No. 354 dated February 10, 2011														
			1 Immigration Officer IV	53F															
			5 Immigration Officer III	47E															
					<table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left; border: none;"><u>Position</u></th> <th style="text-align: left; border: none;"><u>Posting</u></th> </tr> </thead> <tbody> <tr> <td style="border: none;">One(1) Immigration Officer IV</td> <td style="border: none;">Trinidad and Tobago Embassy in Caracas with accreditation to Brazil.</td> </tr> <tr> <td style="border: none;">One (1) Immigration Officer III</td> <td style="border: none;">Trinidad and Tobago Embassy in Washington</td> </tr> <tr> <td style="border: none;">One (1) Immigration Officer III</td> <td style="border: none;">Trinidad and Tobago High Commission in London</td> </tr> <tr> <td style="border: none;">One (1) Immigration Officer III</td> <td style="border: none;">Trinidad and Tobago Consulate in Miami</td> </tr> <tr> <td style="border: none;">One (1) Immigration Officer III</td> <td style="border: none;">Trinidad and Tobago Consulate in New York</td> </tr> <tr> <td style="border: none;">One (1) Immigration Officer III</td> <td style="border: none;">Trinidad and Tobago Consulate in Toronto</td> </tr> </tbody> </table>	<u>Position</u>	<u>Posting</u>	One(1) Immigration Officer IV	Trinidad and Tobago Embassy in Caracas with accreditation to Brazil.	One (1) Immigration Officer III	Trinidad and Tobago Embassy in Washington	One (1) Immigration Officer III	Trinidad and Tobago High Commission in London	One (1) Immigration Officer III	Trinidad and Tobago Consulate in Miami	One (1) Immigration Officer III	Trinidad and Tobago Consulate in New York	One (1) Immigration Officer III	Trinidad and Tobago Consulate in Toronto
<u>Position</u>	<u>Posting</u>																		
One(1) Immigration Officer IV	Trinidad and Tobago Embassy in Caracas with accreditation to Brazil.																		
One (1) Immigration Officer III	Trinidad and Tobago Embassy in Washington																		
One (1) Immigration Officer III	Trinidad and Tobago High Commission in London																		
One (1) Immigration Officer III	Trinidad and Tobago Consulate in Miami																		
One (1) Immigration Officer III	Trinidad and Tobago Consulate in New York																		
One (1) Immigration Officer III	Trinidad and Tobago Consulate in Toronto																		
1	1	(241)	Administrative Officer II	46D															
1	1	(242)	Research Officer I	46															
1	1	(243)	Project Officer I	45															
1	1	(244)	Records Manager 1	35F															
63	63	(245)	Clerical Establishment-																
			2 Clerk IV	30C															
			3 Clerk III	24E															
			18 Clerk II	20C															
			27 Clerk I	14															
			1 Clerk Stenographer III	26C															
			3 Clerk Stenographer II	20															
			3 Clerk Stenographer I/II	15/20															
			5 Clerk Typist I	13															
			1 Receptionist	13															
1	1	(246)	Accountant I	31C															

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
2	2	(247)	Accounting Assistant	25E
1	1	(248)	Cashier II	22B
1	1	(249)	Cashier I	15
2	2	(250)	Telephone Operator I	13
22	22	(251)	E.D.P. Conversion Equipment Operator	19
1	1	(252)	Vault Attendant II	15D
2	2	(253)	Vault Attendant I	10
4	4	(254)	Messenger I	9
3	3	(255)	Cleaner I	4
20	20	(256)	Watch Officer	17
2	2	(257)	Motor Vehicle Driver	17
4	4	(258)	Chauffeur / Messenger 2 Part-time Cleaner	17
			Human Resource Management Unit	
1	1	(259)	Director, Human Resource Services	67
2	2	(260)	Human Resource Officer III	58E
1	1	(261)	Human Resource Officer II	53E
1	1	(262)	Clerk II	20C
1	1	(263)	Chauffeur / Messenger	17
1	1	(264)	Maid I	4
		(265)	Temporary Staff- 2 Clerk III 1 Estate Constable 11 EDP Data Conversion Equipment Operator	(265) Eleven (11) posts of E.D.P. Data Conversion Equipment Operator made permanent with effect from November 01, 2006. Cabinet Minute No. 3119 dated November 30, 2006 24E 17/20C 19
			South Office	
1	1	(266)	1 Administrative Assistant	35F
			Information Technology Unit	
1	1	(267)	Manager, Computer Operations	63
1	1	(268)	Database Administrator	61
1	1	(269)	Network Administrator	(269) Post to be classified by the Chief Personnel Officer
1	1	(270)	Systems Analyst II	59E
1	1	(271)	Systems Analyst I	55

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item		Range	Explanations
2012	2013	No.		No.	
			TRINIDAD		
			Launches		
1	1	(272)	Launch Mechanic II	21F	
1	1	(273)	Launch Mechanic I	18	
3	3	(274)	Coxswain I	18G	
6	6	(275)	Deckhand	14	
			TOBAGO		
			Fire Service		
1	1	(276)	Assistant Chief Fire Officer	Grade 7	
1	1	(277)	Divisional Fire Officer	Grade 6	
1	1	(278)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(279)	Assistant Divisional Fire Officer	Grade 5	
1	1	(280)	Fire Equipment Supervisor	Grade 4	
7	7	(281)	Fire Station Officer	Grade 4	
27	27	(282)	Fire Sub-Station Officer	Grade 3	
25	25	(283)	Fire Sub-Officer	Grade 2	
284	284	(284)	Firefighter	Grade 1	
			Human Resource Management Unit		
1	1	(285)	Human Resource Officer II	53E	
1	1	(286)	Human Resource Officer I	46	
1	1	(287)	Cashier II	22B	
1	1	(288)	Clerk II	20C	
1	1	(289)	Chauffeur / Messenger	17	
2	2	(290)	Clerk I	14	
1	1	(291)	Clerk Typist I	13	
3	3	(292)	Cleaner II	10	
2	2	(293)	Cleaner I	4	
		(294)	PAY-Auxiliary Service		
		(295)	Temporary Staff -		(295) Temporary positions made permanent with effect
			1 Cashier II	22B	from October 07, 2004. Cabinet Minute No. 3006
			1 Clerk II	20C	dated November 24, 2005
			1 Chauffeur/Messenger	17	

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2012	2013				
			TRINIDAD		
			Prison Service		
1		(296)	Prisons Officer II	Grade 2	(296)-(298) Posts transferred to Head - Ministry of Justice with effect from June 25, 2012. Cabinet Minute No. 2764 dated October 18, 2012
1		(297)	Prisons Officer I	Grade 1	
1		(298)	Female Prisons Attendant		
			Immigration		
1	1	(299)	Immigration Officer IV	53F	
1	1	(300)	Immigration Officer III	47E	
4	4	(301)	Immigration Officer II	40E	
4	4	(302)	Immigration Officer I	22/31	
1	1	(303)	Clerk Typist I	13	
6439	3755				

HEAD 23 – MINISTRY OF THE ATTORNEY GENERAL

HEAD :- 23 MINISTRY OF THE ATTORNEY GENERAL

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 256,714,100)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	44,722,581	49,201,300	45,564,400	52,162,620	6,598,220
02 GOODS AND SERVICES	151,968,383	188,859,750	186,481,800	179,495,310	(6,986,490)
03 MINOR EQUIPMENT PURCHASES	1,641,886	2,862,500	2,862,500	2,554,300	(308,200)
04 CURRENT TRANSFERS AND SUBSIDIES	19,800	19,800	44,800	4,101,870	4,057,070
Total Recurrent Expenditure	198,352,650	240,943,350	234,953,500	238,314,100	3,360,600
CAPITAL					
09 DEVELOPMENT PROGRAMME	206,000	10,950,000	3,249,000	18,400,000	15,151,000
Sub-Total Head	198,558,650	251,893,350	238,202,500	256,714,100	18,511,600
Development Programme Expenditure funded from the Infrastructure Development Fund	-	4,500,000	4,000,000	10,000,000	6,000,000
Total Head	198,558,650	256,393,350	242,202,500	266,714,100	24,511,600

**Head 23 - Ministry of the Attorney General
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2012	2013				
TRINIDAD					
		(1)	Attorney General		
		(2)	Legal Drafting Adviser to the Attorney General		
General Administration					
1	1	(3)	Permanent Secretary	Group 1C	
1	1	(4)	Deputy Permanent Secretary	Group 3A	
1	1	(5)	Administrative Officer V	61	
1	1	(6)	Administrative Officer IV	54D	
4	4	(7)	Administrative Officer II	46D	
1	1	(8)	Records Manager II	46D	
1	1	(9)	Administrative Assistant	35F	
2	2	(10)	Indictment Clerk	35F	
1	1	(11)	Press Officer I	29	
1	1	(12)	Auditor II	42F	
1	1	(13)	Auditor I	35F	
1	1	(14)	Auditing Assistant	30C	
1	1	(15)	Accountant IV	59D	
1	1	(16)	Accountant II	35G	
1	1	(17)	Accountant I	31C	
7	7	(18)	Accounting Assistant	25E	
58	58	(19)	Clerical Establishment-		
			4 Clerk IV	30C	
			4 Clerk III	24E	
			8 Clerk II	20C	
			13 Clerk I	14	
			1 Executive Secretary	35F	
			5 Clerk Stenographer IV	30E	
			4 Clerk Stenographer III	26C	
			9 Clerk Stenographer II	20	
			10 Clerk Typist I	13	
2	2	(20)	Receptionist/Telephone Operator	13	
1	1	(21)	Librarian II	53E	
2	2	(22)	Library Assistant II	25	
3	3	(23)	Chauffeur/Messenger	17	
11	11	(24)	Messenger Establishment-		
			1 Messenger II	14D	
			10 Messenger I	9	
1	1	(25)	Vault Attendant I	10	
2	2	(26)	Maid I	4	
		(27)	1 Part-time Cleaner	4	
1	1	(28)	Legal Adviser	Group III	
		(29)	Temporary Staff		
			2 Auditing Assistant	30C	(29) Two (2) posts of Auditing Assistant created with effect from August 09, 2012 for a period of three (3) years. Cabinet Minute No. 2103 dated August 09, 2012
Human Resource Management Unit					
1	1	(30)	Director, Human Resources	67	
2	2	(31)	Senior Human Resource Officer	63	
4	4	(32)	Human Resource Officer III	58E	
1	1	(33)	Human Resource Officer II	53E	
1	1	(34)	Human Resource Officer I	46	
1	1	(35)	Clerk Stenographer II	20	

**Head 23 - Ministry of the Attorney General
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
			TRINIDAD	
8	8	(36)	Clerical Establishment: 3 Clerk III 4 Clerk II 1 Clerk I	24E 20C 14
			Criminal Law Department	
1	1	(37)	Director, Public Prosecutions	Group L1
2	2	(38)	Deputy Director of Public Prosecutions	Group L2B
3	3	(39)	Assistant Director of Public Prosecutions	Group L3
9	9	(40)	Senior State Counsel	Group L4B
5	5	(41)	State Counsel III	Group L5C
4	4	(42)	State Counsel II	Group L6A
5	5	(43)	State Counsel I	Group L7A/B
1	1	(44)	Library Assistant II	25
1	1	(45)	Messenger I	9
			Legislative Drafting Department	
1	1	(46)	Chief Parliamentary Counsel	Group L1
2	2	(47)	Deputy Chief Parliamentary Counsel	Group L2B
5	5	(48)	Assistant Chief Parliamentary Counsel	Group L3
6	6	(49)	Senior Parliamentary Counsel	Group L4B
3	3	(50)	Parliamentary Counsel III	Group L5B
4	4	(51)	Parliamentary Counsel II	Group L5C
6	6	(52)	Parliamentary Counsel I	Group L6A
			Civil Law Department	
			Solicitor General	
1	1	(53)	Solicitor General	Group L1
2	2	(54)	Deputy Solicitor General	Group L2B
4	4	(55)	Assistant Solicitor General	Group L3
10	10	(56)	Senior State Counsel	Group L5B
6	6	(57)	State Counsel III	Group L5C
7	7	(58)	State Counsel II	Group L6A
11	11	(59)	State Counsel I	Group L7A/B
		(60)	Temporary Staff 1 Senior State Counsel	Group L5B
			Chief State Solicitor	
1	1	(61)	Chief State Solicitor	Group L1
2	2	(62)	Deputy Chief State Solicitor	Group L2B
3	3	(63)	Assistant Chief State Solicitor	Group L3
5	5	(64)	Senior State Solicitor	Group L4B
5	5	(65)	State Solicitor II	Group L6A
7	7	(66)	State Solicitor I	Group L7A/B
1	1	(67)	Administrative Officer II	46D
1	1	(68)	Cashier II	22B
24	24	(69)	Clerical Establishment- 1 Clerk IV 1 Clerk III 5 Clerk II 6 Clerk I 1 Clerk Stenographer III 2 Clerk Stenographer II	30C 24E 20C 14 26C 20

**Head 23 - Ministry of the Attorney General
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2012	2013				
			TRINIDAD		
			8 Clerk Typist I	13	
1	1	(70)	Conveyancing Clerk III	38G	
3	3	(71)	Conveyancing Clerk II	34D	
3	3	(72)	Conveyancing Clerk I	27	
1	1	(73)	Title Clerk II	29C	
5	5	(74)	Title Clerk I	23	
1	1	(75)	Court Clerk III	34D	
2	2	(76)	Court Clerk II	27E	
2	2	(77)	Court Clerk I	23	
3	3	(78)	Messenger I	9	
2	2	(79)	Telephone Operator I	13	
1	1	(80)	Printing Operator II	19F	
1	1	(81)	Printing Operator I	16	
1	1	(82)	Vault Attendant I	10	
			Law Commission		
		(83)	Chairman		
1	1	(84)	Director of Law Revision	Group L2B	
1	1	(85)	Commission Secretary	Group L2B	
1	1	(86)	Legislative Draftsman	Group I	
2	2	(87)	Senior Parliamentary Counsel	Group L5B	
1	1	(88)	Parliamentary Counsel II	Group L6B	
1	1	(89)	Parliamentary Counsel I	Group L7B	
2	2	(90)	Senior Legal Research Officer	Group L4B	
2	2	(91)	Legal Research Officer II	Group L6A	
3	3	(92)	Legal Research Officer I	Group L7B	
2	2	(93)	Law Reform Officer	Group L4B	
1	1	(94)	Librarian I	46	
1	1	(95)	Library Assistant I	17	
6	6	(96)	Clerical Establishment- 2 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			1 Clerk Typist I	13	
			1 Clerk III	24E	
		(97)	Temporary Staff- 4 Clerk Stenographer III	26C	
1	1	(98)	Printing Operator I	16	
2	2	(99)	Messenger I	9	
1	1	(100)	Maid I	4	
			Public Trustee / Official Receiver		
1	1	(101)	Public Trustee / Official Receiver		(101) Post to be classified by the Chief Personnel Officer
1	1	(102)	Accountant IV	59D	
2	2	(103)	Accountant I	31C	
5	5	(104)	Clerical Establishment- 2 Clerk II	20C	
			2 Clerk I	14	
			1 Clerk/Stenographer II	20	
1	1	(105)	Cashier II	22B	
			Administrator General		
1	1	(106)	Administrator General		(106) Post to be classified by the Chief Personnel Officer
1	1	(107)	Accountant I	31C	

**Head 23 - Ministry of the Attorney General
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2012	2013				
TRINIDAD					
1	1	(108)	Accounting Assistant	25E	
1	1	(109)	Conveyancing Clerk II	34D	
1	1	(110)	Conveyancing Clerk I	27	
3	3	(111)	Field Investigator	25	
2	2	(112)	Title Clerk I	23	
6	6	(113)	Clerical Establishment: 1 Clerk Stenographer II 3 Clerk I 2 Clerk Typist I	20 14 13	
1	1	(114)	Vault Attendant	10	
Equal Opportunity Commission					
Chairman, Equal Opportunity Commission					
Vice-Chairman Equal Opportunity Commission					
1	1	(115)	Administrative Officer IV	54D	
1	1	(116)	Research Officer II	54D	
1	1	(117)	Records Manager	46D	
1	1	(118)	Human Resource Officer I	46	
2	2	(119)	Verbatim Reporter	30E	
1	1	(120)	Accounting Assistant	25E	
2	2	(121)	Clerical Establishment: 1 Clerk IV 1 Clerk Stenographer III	30C 26C	
1	1	(122)	Receptionist/Telephone Operator	13	
Equal Opportunity Tribunal					
1		(123)	Chairman, Equal Opportunity Tribunal		(123) - (133) Posts Transferred to Head - Equal Opportunity Tribunal (125) Posts to be classified by the Chief Personnel Officer
1		(124)	Registrar, Equal Opportunity Tribunal	Group J 5	
2		(125)	Lay Assessor		
1		(126)	Administrative Officer IV	54D	
1		(127)	Research Officer II	54D	
1		(128)	Records Manager	46D	
1		(129)	Human Resource Officer I	46	
2		(130)	Verbatim Reporter I	30E	
1		(131)	Accounting Assistant	25E	
2		(132)	Clerical Establishment 1 Clerk IV 1 Clerk Stenographer III	30C 26C	
2		(133)	Receptionist / Telephone Operator	13	
379	364				

HEAD 24 – MINISTRY OF LEGAL AFFAIRS

HEAD :- 24 MINISTRY OF LEGAL AFFAIRS

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 138,487,780)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	34,595,837	35,056,100	30,266,000	35,944,600	5,678,600
02 GOODS AND SERVICES	62,232,209	65,581,500	68,523,300	81,793,170	13,269,870
03 MINOR EQUIPMENT PURCHASES	822,101	993,400	1,198,900	2,169,870	970,970
04 CURRENT TRANSFERS AND SUBSIDIES	150,783	463,200	193,450	455,140	261,690
Total Recurrent Expenditure	97,800,930	102,094,200	100,181,650	120,362,780	20,181,130
CAPITAL					
09 DEVELOPMENT PROGRAMME	5,832,346	10,500,000	10,500,000	18,125,000	7,625,000
Total Head	103,633,276	112,594,200	110,681,650	138,487,780	27,806,130

**Head 24 - Ministry of Legal Affairs
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
1		(1) Minister		
General Administration				
1	1	(2) Permanent Secretary		
1	1	(3) Deputy Permanent Secretary		
1	1	(4) Administrative Officer V	61	
2	2	(5) Administrative Officer II	46D	
1	1	(6) Administrative Assistant	35F	
1	1	(7) Records Manager I	35F	
1	1	(8) Auditor II	42E	
1	1	(9) Auditing Assistant	30C	
1	1	(10) Accountant II	35G	(10) Post to be redeployed within the Wider Public Service. Cabinet Minute No. 324 dated March 21st 2001.
1	1	(11) Accountant I	31C	
3		(12) Accounting Assistant	25E	
43	43	(13) Clerical Establishment-		
		1 Executive Secretary	35F	
		2 Clerk IV	30C	
		5 Clerk III	24E	
		12 Clerk II	20C	
		9 Clerk I	14	
		2 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		3 Clerk Stenographer II	20	
		8 Clerk Typist I	13	
1	1	(14) Chauffeur/Messenger	17	
5	5	(15) Messenger Establishment-		
		1 Messenger II	14D	
		4 Messenger I	9	
1	1	(16) Receptionist/Telephone Operator	13	
2	2	(17) Maid I	4	
		2 Part-time Cleaner	4	
Legal Research Unit				
1	1	(18) Library Assistant II	25	
1	1	(19) Clerk Stenographer II	20	
Registrar General Civil and Land Registries				
1	1	(20) Registrar General	Group L2B	
1	1	(21) Senior Assistant Registrar General	Group L4B	
2	2	(22) Assistant Registrar General	Group L5C	
2	2	(23) Examiner of Title	Group L7B	
2	2	(24) Systems Administrator		(24) Posts to be classified by the Chief Personnel Officer.
1	1	(25) Administrative Officer IV	54D	
2	2	(26) Administrative Assistant	35F	
1	1	(27) Accountant I	31C	
2	2	(28) Conveyancing Clerk III	38G	
2	2	(29) Conveyancing Clerk II	34D	
1	1	(30) Conveyancing Clerk I	27	
4	4	(31) Field Investigator	25	
1	1	(32) Computer Operator	22	

Head 24 - Ministry of Legal Affairs
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
37	38	(33)	Clerical Establishment- 5 Clerk IV 3 Clerk III 14 Clerk II 10 Clerk I 1 Clerk Stenographer III 2 Clerk Stenographer II 3 Clerk Typist I	(33) One (1) post of Clerk II created with effect from November 3, 2011. Cabinet Minute No.2947 dated November 3rd, 2011.
	1	(34)	Accounting Assistant	(34) One (1) post created with effect from November 3, 2011
6	6	(35)	Cashier II	Cabinet Minute No.2947 dated November 3rd, 2011.
	1	(36)	Cashier I	(36) One (1) post created with effect from November 3, 2011
1	1	(37)	Title Clerk II	Cabinet Minute No.2947 dated November 3rd, 2011.
1	1	(38)	Title Clerk I	
1	1	(39)	Search Clerk III	
1	1	(40)	Search Clerk II	
6	6	(41)	Search Clerk I	
2	2	(42)	Record Keeper	
1	1	(43)	Micrographics Services Supervisor	
3	3	(44)	Micrographics Equipment Operator	
2	2	(45)	Duplicating Machine Operator	
4	4	(46)	E.D.P. Data Conversion Equipment Operator	
1	1	(47)	Vault Attendant II	
9	9	(48)	Vault Attendant I	
1	1	(49)	Orderly	17/20C
3	3	(50)	Messenger I	9
1	1	(51)	Chauffeur/Messenger	17
1	1	(52)	Cleaner I	4
1	1	(53)	Receptionist/Telephone Operator	13
1	1	(54)	Estate Corporal	24C
4	4	(55)	Estate Constable	20C
1	1	(56)	Maid I	4
		(57)	Temporary Staff- 1 Clerk IV 18 Clerk I 2 Vault Attendant I 2 Accounting Assistant	30C 14 10 25E
		(58)	Miscellaneous Temporary Staff	
Companies Registry				
1	1	(59)	Deputy Registrar General	Group L4B
1	1	(60)	Assistant Registrar General	Group L5C
1	1	(61)	Accountant IV	59D
1	1	(62)	Systems Administrator	(62) Post to be classified by the Chief Personnel Officer.
Compliance Unit				
1	1	(63)	Senior Assistant Registrar General	L4B
1	1	(64)	Compliance Officer III	(64)-(66) Posts to be classified by the Chief Personnel Officer.
2	2	(65)	Compliance Officer II	
8	8	(66)	Compliance Officer I	
16	16	(67)	Clerical Establishment- 1 Clerk IV 1 Clerk III 1 Clerk II 10 Clerk I 3 Clerk/Typist I	30C 24E 20C 14 13
1	1	(68)	Cashier II	22B
1	1	(69)	Office Assistant	13

**Head 24 - Ministry of Legal Affairs
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
1	1	(70)	Receptionist/Telephone Operator	13
2	2	(71)	Vault Attendant I	10
1	1	(72)	Messenger I	9
		(73)	Temporary Staff	
		1	Accounting Assistant	25E
Intellectual Property Registry				
1	1	(74)	Controller of Patents	Group L1
1	1	(75)	Deputy Controller of Patents	Group L3
1	1	(76)	Senior Examiner (Technical)	68
1	1	(77)	Information Technologist (Technical)	60
1	1	(78)	Patent Examiner	59D
1	1	(79)	Trade Mark Examiner II	40E
1	1	(80)	Administrative Supervisor	35F
1	1	(81)	Trade Mark Examiner I	31
1	1	(82)	Procedures Assistant	24E
1	1	(83)	Assistant Examiner (Technical)	31
1	1	(84)	Assistant Trademark Examiner	22
1	1	(85)	Systems Administrator	(85) Post to be classified by the Chief Personnel Officer.
1	1	(86)	Formalities Examiner	20C
2	2	(87)	Clerk Stenographer II	20
1	1	(88)	Clerk II	20C
3	3	(89)	Data Clerk	18
1	1	(90)	Messenger I	9
1	1	(91)	Printing Operator I	16
2	2	(92)	Clerk Typist I	13
1	1	(93)	Vault Attendant I	10
		(94)	Temporary Staff	
		1	Accounting Assistant	25E
Consumer Affairs Division				
1	1	(95)	Administrative Officer IV	54D
1	1	(96)	Administrative Officer II	46D
1	1	(97)	Librarian I	46
1	1	(98)	Accountant II	35G
1	1	(99)	Administrative Assistant	35F
1	1	(100)	Accountant I	31C
1	1	(101)	Auditing Assistant	30C
2	2	(102)	Accounting Assistant	25E
16	16	(103)	Clerical Establishment:	
		1	Clerk III	24E
		3	Clerk II	20C
		3	Clerk I	14
		2	Clerk Stenographer III	26C
		6	Clerk Stenographer II	20
		1	Clerk Typist I	13
1	1	(104)	Chauffeur/ Messenger	17
2	2	(105)	Messenger Establishment:	
		2	Messenger I	9
1	1	(106)	Press Officer II	34F
Human Resource				
1	1	(107)	Director of Human Resource	67
1	1	(108)	Senior Human Resource Officer	63
3	3	(109)	Human Resource Officer III	58E

Head 24 - Ministry of Legal Affairs
III - Details of Establishment

Establishment		Item No.	Explanations	Range No.
2012	2013			
			TRINIDAD	
3	3	(110)	Human Resource Officer II	53E
3	3	(111)	Human Resource Officer I	46
			Research and Project Planning	
1	1	(112)	Director, Research and Project Management	66
1	1	(113)	Senior Project Analyst	60
1	1	(114)	Senior Research Officer	60
1	1	(115)	Research Officer II	54D
2	2	(116)	Project Analyst II	53E
1	1	(117)	Project Analyst I	46
4	4	(118)	Research Officer I	46
1	1	(119)	Statistician I	46
2	2	(120)	Statistical Surveys Officer	43B
2	2	(121)	Research Assistant II	35
2	2	(122)	Statistical Officer II	31A
			Consumer Protection Services	
1	1	(123)	Director of Consumer Guidance and Protection	63
1	1	(124)	Senior Consumer Advocate	59D
2	2	(125)	Consumer Advocate II	53E
6	6	(126)	Consumer Advocate I	46
309	311			

HEAD 25 – MINISTRY OF FOOD PRODUCTION

HEAD :- 25 MINISTRY OF FOOD PRODUCTION

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 732,809,566)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	248,607,662	293,313,798	266,376,380	250,589,000	(15,787,380)
02 GOODS AND SERVICES	139,183,437	161,792,450	168,735,450	145,286,660	(23,448,790)
03 MINOR EQUIPMENT PURCHASES	3,956,223	7,592,122	7,592,122	12,148,940	4,556,818
04 CURRENT TRANSFERS AND SUBSIDIES	206,556,656	277,620,120	272,642,825	155,282,112	(117,360,713)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	49,284,321	61,862,585	61,862,585	64,352,854	2,490,269
Total Recurrent Expenditure	647,588,299	802,181,075	777,209,362	627,659,566	(149,549,796)
CAPITAL					
09 DEVELOPMENT PROGRAMME	105,841,420	143,700,000	143,700,000	105,150,000	(38,550,000)
Sub-Total Head	753,429,719	945,881,075	920,909,362	732,809,566	(188,099,796)
Development Programme Expenditure funded from the Infrastructure Development Fund	278,709,563	340,000,000	392,950,000	61,000,000	(331,950,000)
Total Head	1,032,139,282	1,285,881,075	1,313,859,362	793,809,566	(520,049,796)

Head 25 - Ministry of Food Production
(Formerly Ministry of Food Production, Land and Marine Affairs)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
		(1) Minister		
		(2) Minister in the Ministry		
		(3) Parliamentary Secretary		
		(4) Personal Assistant to the Minister		
		General Administration		
1	1	(5) Permanent Secretary		
2	2	(6) Deputy Permanent Secretary		
1	1	(7) Administrative Officer V	61	
2	2	(8) Administrative Officer IV	54D	
5	5	(9) Administrative Officer II	46D	
7	7	(10) Administrative Assistant	35F	
1	1	(11) Personnel and Industrial Relations Officer III	54D	
1	1	(12) Personnel and Industrial Relations Officer II	46D	
1	1	(13) Personnel and Industrial Relations Officer I	35F	
1	1	(14) Training Officer I	46	
1	1	(15) Records Manager II	46D	
1	1	(16) Accounting Executive II	58E	
1	1	(17) Accountant II	35G	
3	3	(18) Accountant I	31C	
7	7	(19) Accounting Assistant	25E	
1	1	(20) Auditor II	42E	
1	1	(21) Auditor I	35F	
2	2	(22) Auditing Assistant	30C	
3	3	(23) Paymaster II	32E	
1	1	(24) Cashier II	22B	
1	1	(25) Cashier I	15	
88	88	(26) Clerical Establishment -		
		3 Clerk IV	30C	
		6 Clerk III	24E	
		13 Clerk II	20C	
		36 Clerk I	14	
		1 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		2 Clerk Stenographer III	26C	
		12 Clerk Stenographer I/II	15/20	
		14 Clerk Typist I	13	
10	10	(27) Clerical Establishment		
		2 Clerk II	20C	
		8 Clerk I	14	
6	6	(28) Telephone Operator I	13	
10	10	(29) Messenger Establishment -		
		1 Messenger II	14D	
		9 Messenger I	9	
1	1	(30) Chauffeur/Messenger	17	
1	1	(31) Motor Vehicle Driver	17	
1	1	(32) Watchman	9	
4	4	(33) Cleaner I	4	
1	1	(34) Office Attendant	4	
		(35) 1 Part-time Cleaner		
1	1	(36) Storekeeper II	28E	
2	2	(37) Stores Clerk II	20C	
2	2	(38) Title Clerk	23	
1	1	(39) Record Keeper	20	
1	1	(40) Estate Inspector	40E	
1	1	(41) Estate Sergeant	31C	
3	3	(42) Estate Corporal	24C	
22	22	(43) Estate Constable	17/20C	
1	1	(44) Vault Attendant I	10	

Head 25 - Ministry of Food Production
(Formerly Ministry of Food Production, Land and Marine Affairs)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
		(45)	Temporary Staff -	(45) One (1) temporary post of
			1 Clerk IV	Administrative Officer IV created with
			3 Clerk III	effect from November 17, 2004 and
			3 Clerk II	continuing until the work of the
			19 Clerk I	Commission of Enquiry into the Award
			14 Clerk Typist I	of all Contracts made by the Government
			2 Storekeeper I	of Trinidad and Tobago to N.H.
			2 Stores Clerk II	International and Warner Construction
			2 Accounting Assistant	is completed. Cabinet Minute No.861
			20 Agricultural Officer I	dated April 07, 2005.
			1 Legal Adviser to the Minister	
			1 Administrative Officer IV	
34	34	(46)	Agricultural Assistant I	
		(47)	University Students	
1	1	(48)	Director, Fisheries Division	
1	1	(49)	Director, Extension Training and Information Services	
1	1	(50)	Director, Agricultural Services	
1	1	(51)	Director, Research	
1	1	(52)	Director, Animal Production and Health	
1	1	(53)	Director, Regional Office (North)	
1	1	(54)	Director, Regional Office (South)	
1	1	(55)	Deputy Director, Extension Training and Information Services (Extension)	
1	1	(56)	Deputy Director, Agricultural Services (Crop Production)	
1	1	(57)	Deputy Director, Agricultural Services (Livestock Production)	
1	1	(58)	Deputy Director, Land and Water Development Division	
1	1	(59)	Deputy Director, Research (Crop)	
1	1	(60)	Deputy Director, Research (Livestock)	
1	1	(61)	Director/Producer I	
1	1	(62)	Technical Production Officer I	
			Agricultural Planning Division	
1	1	(63)	Director of Agricultural Planning	
1	1	(64)	Assistant Director, Agricultural Planning (Programmes and Projects)	
1	1	(65)	Assistant Director, Agricultural Planning (Policy, Research and Planning)	
3	3	(66)	Planning Officer III	
1	1	(67)	Senior Economist	
2	2	(68)	Senior Project Analyst	
2	2	(69)	Project Analyst II	
1	1	(70)	Agricultural Economist I	
1	1	(71)	Project Officer III	
5	5	(72)	Planning Officer II	
2	2	(73)	Project Officer II	
7	7	(74)	Planning Officer I	
2	2	(75)	Project Officer I	
12	12	(76)	Clerical Establishment -	
			1 Clerk III	
			1 Clerk Stenographer III	
			2 Clerk Stenographer I/II	
			1 Clerk I	
			5 Clerk Typist I	
			2 Clerk II	
1	1	(77)	Library Assistant I	
1	1	(78)	Statistician I	

Head 25 - Ministry of Food Production
(Formerly Ministry of Food Production, Land and Marine Affairs)
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2012	2013				
1	1	(79)	Statistical Officer III	41D	
2	2	(80)	Statistical Officer II	31A	
2	2	(81)	Statistical Officer I	22	
2	2	(82)	Statistical Aide	11	
1	1	(83)	Messenger I	9	
Land Administration Division					
1	1	(84)	Administrative Officer II	46D	
1	1	(85)	Agricultural Officer II	53E	
1	1	(86)	Clerk Stenographer I/II	15/20	
		(87)	Temporary Staff -		(87) Thirty-three (33) temporary posts created with effect from October 01, 2000 in the Land Administration Division pending the conduct of the Strategic Review exercise of the Ministry. The twenty-three (23) posts of Data Enumerator are created for a period of five (5) years. Cabinet Minute No. 1340 dated July 19, 2000. Posts classified under delegated authority by the Minister of Finance. Ministerial Minute No. 7 dated April 02, 2004, refers.
			1 Clerk I	14	
			1 Land Information Systems Administrator	61	
			3 Land Information Systems Supervisor	53	
			23 Data Enumerator	17	
			5 EDP Data Conversion Equipment Operator	19	
Land and Water Development Agriculture Engineering and Development Division					
1	1	(88)	Director, Land and Water Development	65	
1	1	(89)	Technical Officer	63	
1	1	(90)	Chief Agricultural Engineer	62	
2	2	(91)	Topographer	35	
1	1	(92)	Draughtsman II	30F	
1	1	(93)	Draughtsman I	27A	
1	1	(94)	Administrative Assistant	35F	
1	1	(95)	Equipment Supervisor	28	
1	1	(96)	Stores Clerk II	20C	
2	2	(97)	Stores Attendant	8	
1	1	(98)	Mechanical Supervisor I	38G	
1	1	(99)	Transport Foreman I	22	
4	4	(100)	Engineering Assistant II	34E	
3	3	(101)	Engineering Assistant I	28	
5	5	(102)	Works Supervisor I	28	
1	1	(103)	Refrigeration Foreman I	28	
1	1	(104)	Engineering Surveying Technician II	34E	
2	2	(105)	Engineering Surveying Technician I	28	
1	1	(106)	Scientific Assistant I	23	
1	1	(107)	Laboratory Assistant I	15	
9	9	(108)	Clerical Establishment -		
			1 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer VII	15/20	
			3 Clerk Typist I	13	
		(109)	Temporary Staff -		
			1 Accounting Assistant	25E	
			4 Clerk I	14	
Project Unit					
1	1	(110)	Deputy Project Director	63	
1	1	(111)	Civil Engineer II	59D	

Head 25 - Ministry of Food Production
(Formerly Ministry of Food Production, Land and Marine Affairs)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
1	1	(112)	Hydrologist	56
1	1	(113)	Soil Scientist	56
1	1	(114)	Research Officer II	53E
1	1	(115)	Planning Officer II	53E
2	2	(116)	Planning Officer I	46
2	2	(117)	Engineering Assistant II	34E
1	1	(118)	Topographer	35
3	3	(119)	Agricultural Assistant III	40G
2	2	(120)	Agricultural Assistant II	36F
1	1	(121)	Administrative Officer II	46D
1	1	(122)	Clerk III	24E
1	1	(123)	Clerk II	20C
2	2	(124)	Clerk Stenographer III	26C
1	1	(125)	Clerk Stenographer VII	15/20
2	2	(126)	Clerk Typist I	13
1	1	(127)	Messenger I	9
1	1	(128)	Office Attendant	4
Human Resource Management Division				
1	1	(129)	Director, Human Resource	67
2	2	(130)	Senior Human Resource Officer	63
1	1	(131)	Human Resource Officer III	58E
3	3	(132)	Human Resource Officer II	53E
2	2	(133)	Human Resource Officer I	46
Miscellaneous				
1	1	(134)	Agricultural Engineer II	59D
9	9	(135)	Agricultural Engineer I	53
117	117	(136)	Agricultural Officer I	46
1	1	(137)	Agricultural Officer II	53
Agriculture Technical				
1	1	(138)	Chief Technical Officer (Agriculture)	68
Crop Research Division				
1	1	(139)	Technical Officer (Agriculture)	63
1	1	(140)	Chief Agricultural Engineer	62
1	1	(141)	Agricultural Engineer II	59D
7	7	(142)	Agronomist	56
1	1	(143)	Biometrician	56
2	2	(144)	Agricultural Entomologist	56
4	4	(145)	Plant Pathologist	56
1	1	(146)	Soil Chemist	56
1	1	(147)	Analytical Chemist	56
1	1	(148)	Biochemist II	56
2	2	(149)	Soil Scientist	56
2	2	(150)	Soil Research Technician	39F
1	1	(151)	Librarian III	56G
1	1	(152)	Library Assistant I	17
2	2	(153)	Draughtsman I	27A
2	2	(154)	Agricultural Officer I	46
2	2	(155)	Agricultural Assistant III	40G
12	12	(156)	Agricultural Assistant II	36F
16	16	(157)	Agricultural Assistant I	30
5	5	(158)	Agricultural Technical Aide	23
2	2	(159)	Scientific Assistant II	29C
10	10	(160)	Scientific Assistant I	23
1	1	(161)	Building Supervisor	38G

Head 25 - Ministry of Food Production
(Formerly Ministry of Food Production, Land and Marine Affairs)
III - Details of Establishment

Establishment		Item	Range	Explanations
2012	2013	No.	No.	
1	1	(162) Workshop Foreman	28	
1	1	(163) Works Foreman	18	
1	1	(164) Mechanical Supervisor I	38G	
1	1	(165) Transport Foreman I	20	
16	16	(166) Plant Quarantine Guard	15	
13	13	(167) Plant Protection Attendant	9	
1	1	(168) Estate Sergeant	31C	
3	3	(169) Estate Corporal	24C	
23	23	(170) Estate Constable	17/20C	
6	6	(171) Laboratory Assistant I	15	
3	3	(172) Clerical Establishment-		
		1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk I	14	
		(173) Temporary Staff-		
		1 Agricultural Technical Aide	15	
		1 Clerk Typist 1	13	
1	1	(174) Deputy Director, Research (Coconut)	63	
2	2	(175) Agricultural Entomologist	56	
3	3	(176) Agricultural Assistant II	36F	
Extension Services				
1	1	(177) Technical Officer (Agriculture)	63	
4	4	(178) Agricultural Officer II	53E	
8	8	(179) Agricultural Officer I	46	
19	19	(180) Agricultural Assistant III	40G	
30	30	(181) Agricultural Assistant II	36F	
53	53	(182) Agricultural Assistant I	30	
27	27	(183) Agricultural Extension Aide	23	
1	1	(184) Photographer II	26E	
17	17	(185) Clerical Establishment-		
		1 Clerk III	24E	
		7 Clerk II	20C	
		5 Clerk I	14	
		4 Clerk Typist I	13	
1	1	(186) Stores Clerk I	14	
1	1	(187) Administrative Officer IV	54D	
1	1	(188) Administrative Officer II	46D	
7	7	(189) Clerical Establishment-		
		2 Clerk II	20C	
		3 Clerk I	14	
		2 Clerk Typist I	13	
8	8	(190) Field Interviewer I	25	
		(191) Temporary Staff-		
		10 Agricultural Extension Aide	23	(191) The continued existence of ten (10) temporary posts of Agricultural Extension Aide approved with effect from July 01, 1985 pending the submission of the Report by the Organisation and Management Division (now Public Management Consulting Division)
		1 Administrative Officer II	46D	
Audio-Visual Aid				
1	1	(192) Motor Vehicle Driver - Operator II	22E	
1	1	(193) Motor Vehicle Driver - Operator I	18	
53	53	(194) Agricultural Assistant I	30	
1	1	(195) Draughtsman I	27A	
3	3	(196) Illustrator	34	

Head 25 - Ministry of Food Production
(Formerly Ministry of Food Production, Land and Marine Affairs)
III - Details of Establishment

Establishment		Item No.	Explanations	Range No.
2012	2013			
Development				
1	1	(197)	Technical Officer (Agriculture)	63
3	3	(198)	Agricultural Officer I	46
2	2	(199)	Agricultural Engineer II	59D
4	4	(200)	Agricultural Assistant II	36F
6	6	(201)	Agricultural Assistant I	30
1	1	(202)	Tractor Pool Supervisor	34
2	2	(203)	Clerical Establishment- 1 Clerk II 1 Clerk Typist I	20C 13
Farmers Training Centre				
1	1	(204)	Agricultural Officer I	46
2	2	(205)	Agricultural Assistant III	40G
1	1	(206)	Clerk II	20C
1	1	(207)	Clerk Typist I	13
1	1	(208)	Hostel Manageress	23
3	3	(209)	Cook I	16
6	6	(210)	Maid I	4
2	2	(211)	Handyman	6
State Lands Development Programme Division				
1	1	(212)	Deputy Project Director	60
1	1	(213)	Agricultural Officer II	53E
3	3	(214)	Agricultural Officer I	46
1	1	(215)	Project Accountant (Accountant II)	35G
1	1	(216)	Livestock Officer	56
13	13	(217)	Agricultural Assistant III	40G
20	20	(218)	Agricultural Assistant II	36F
1	1	(219)	Draughtsman I	27A
1	1	(220)	Storekeeper I	24E
4	4	(221)	Stores Clerk II	20C
1	1	(222)	Farm Record Analyst	46
23	23	(223)	Clerical Establishment - 1 Clerk IV 4 Clerk III 4 Clerk II 4 Clerk I 3 Clerk Stenographer I/II 7 Clerk Typist I	30C 24E 20C 14 15/20 13
1	1	(224)	Estate Corporal	24C
6	6	(225)	Estate Constable	17/20C
Agriculture Services Horticultural Division				
1	1	(226)	Technical Officer	63
2	2	(227)	Agricultural Assistant III	40G
1	1	(228)	Agricultural Assistant II	36F
11	11	(229)	Agricultural Assistant I	30
14	14	(230)	Clerical Establishment- 3 Clerk III 2 Clerk II 8 Clerk I 1 Clerk Typist I	24E 20C 14 13
3	3	(231)	Storekeeper I	24E
1	1	(232)	Estate Sergeant	31C

Head 25 - Ministry of Food Production
(Formerly Ministry of Food Production, Land and Marine Affairs)
III - Details of Establishment

Establishment		Item		Range	Explanations
2012	2013	No.		No.	
5	5	(233)	Estate Corporal	24C	
23	23	(234)	Estate Constable	17/20C	
1	1	(235)	Works Foreman II	24C	
1	1	(236)	Workshop Foreman	28	
Fisheries (Fisheries Division)					
1	1	(237)	Senior Fisheries Officer	63	(237) Post retained with effect from August 31, 1987 until such time as the restructuring of the Fisheries Division is completed
4	4	(238)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer VII	15/20	
			1 Clerk Typist I	13	
1	1	(239)	Messenger I	9	
1	1	(240)	Trawler Captain II	35F	
1	1	(241)	Trawler Engineer/Fisherman II	30C	
1	1	(242)	Deckhand/Fisherman	17	
1	1	(243)	Cook/Fisherman	19	
1	1	(244)	Caretaker I	6	
Research					
7	7	(245)	Fisheries Officer	53	
1	1	(246)	Clerk IV	30C	
1	1	(247)	Trawler Captain I	30C	
1	1	(248)	Trawler Engineer/Fisherman I	24	
1	1	(249)	Deckhand/Fisherman	17	
4	4	(250)	Fisheries Assistant	20	
Fish Culture					
1	1	(251)	Fish Culturist	53	
3	3	(252)	Fisheries Assistant	20	
1	1	(253)	Caretaker, Fish Farm	18	
1	1	(254)	Fisheries Extension Officer	25	
1	1	(255)	Trawler Captain I	30C	
		(256)	Temporary Staff-		(256) Seven (7) temporary posts approved with effect from June 01, 1986 and continuing until the introduction of legislation for the nationalisation of the Caribbean Fisheries Training and Development Institute (CFTDI)
			1 Training Officer II	53	
			3 Technical Instructors	36F	
			1 Bursar	40	
			1 Accounting Assistant	25E	
			1 Food Production Assistant	13	
Gort/Undp Project					
4	4	(257)	Fisheries Officer	53	
4	4	(258)	Scientific Assistant I	23	
Animal Production and Health					
1	1	(259)	Technical Officer (Agriculture)	63	
2	2	(260)	Veterinary Pathologist	61	
1	1	(261)	Senior Veterinary Officer	61	
11	11	(262)	Veterinary Officer	56	
1	1	(263)	Zoologist	56	
1	1	(264)	Microbiologist	56	
8	8	(265)	Agricultural Assistant II	36F	
1	1	(266)	Agricultural Assistant I	30	
4	4	(267)	Anti-Rabies Assistant II	24E	
20	20	(268)	Anti-Rabies Assistant I	20	

Head 25 - Ministry of Food Production
(Formerly Ministry of Food Production, Land and Marine Affairs)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
1	1	(269) Medical Laboratory Technician II	40F	
6	6	(270) Medical Laboratory Technician I	34C	
2	2	(271) Animal Health Assistant III	40G	
6	6	(272) Animal Health Assistant II	36F	
21	21	(273) Animal Health Assistant I	30	
7	7	(274) Animal Attendant	9	
1	1	(275) Laboratory Assistant II	20D	
3	3	(276) Laboratory Assistant I	15	
5	5	(277) Clerical Establishment-		
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		2 Clerk Typist I	13	
1	1	(278) Stores Clerk II	20C	
		(279) 1 Part-time Cleaner		
Animal Production and Research Division				
1	1	(280) Technical Officer (Agriculture)	63	
1	1	(281) Agronomist	56	
2	2	(282) Veterinary Officer	56	
1	1	(283) Veterinary Physiologist	61	
1	1	(284) Agricultural Officer I	46	
4	4	(285) Livestock Officer	56	
1	1	(286) Agricultural Assistant III	40G	
2	2	(287) Agricultural Assistant II	36F	
5	5	(288) Agricultural Assistant I	30	
2	2	(289) Artificial Insemination Technician II	30D	
15	15	(290) Artificial Insemination Technician I	25	
1	1	(291) Dairy Technician	17	
6	6	(292) Clerical Establishment-		
		1 Clerk II	20C	
		2 Clerk I	14	
		3 Clerk Typist I	13	
2	2	(293) Estate Corporal	24C	
19	19	(294) Estate Constable	17/20C	
1	1	(295) Storekeeper I	24E	
2	2	(296) Stores Clerk II	20C	
Irrigation Planning and Management Division				
1	1	(297) Director		(297) To be classified
1	1	(298) Land Information Systems Administrator	61	
Supernumeraries				
		(299) 1 Accounting Assistant	25E	
		(300) 1 Manager	60	
		(301) 3 Agricultural Officer I	46	
		(302) 1 Agricultural Assistant II	36F	
		(303) 1 Agricultural Assistant I	30	
		(304) 1 Clerk IV	30C	
		(305) 1 Clerk II	20C	
		(306) 1 Title Clerk	23	
		(307) 1 Clerk Typist I	13	
		(308) 6 Clerk I	14	

Head 25 - Ministry of Food Production
(Formerly Ministry of Food Production, Land and Marine Affairs)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
		Surveys and Mapping (Formerly Lands and Surveys Division)		
1		(309) Director of Surveys	67	(309)-(372) Posts transferred to Head - Ministry of Housing, Land and Marine Affairs with effect from June 25, 2012. Cabinet Minute No.2764 dated October 18, 2012.
16		(310) Clerical Establishment		
		2 Clerk III	24C	
		2 Clerk II	20C	
		8 Clerk I	14	
		1 Clerk Stenographer II	20	
		3 Clerk Typist I	13	
2		(311) Messenger Establishment -		
		1 Messenger II	14D	
		1 Messenger I	9	
1		(312) Receptionist/Telephone Operator	13	
1		(313) Vault Attendant	10	
1		(314) 1 Administrative Officer II	46D	
1		(315) 1 Administrative Assistant	35F	
1		(316) 1 Clerk IV	30C	
1		(317) 1 Clerk II	20C	
80		(318) Patrolman	9	
3		(319) Inspector of State Lands	26C	
		(320) Temporary Posts:		
		12 Land Surveyor II	59C	
		Surveys		
3		(321) Land Surveyor III	61	
3		(322) Land Surveyor II	59D	
20		(323) Graduate Surveyor/Land Surveyor I	46/53	
5		(324) Draughtsman III	34G	
13		(325) Draughtsman II	30F	
30		(326) Draughtsman I	27A	
10		(327) Draughting Assistant	19	
4		(328) Geodetic Computer	20	
1		(329) Printing Operator II	19F	
1		(330) Vault Attendant II	15D	
4		(331) Stereoplotter Operator	30F	
5		(332) Chainman	15	
6		(333) Patrolman	9	
4		(334) Land Surveying Assistant	20D	
2		(335) Drawing Office Supervisor	38G	
1		(336) Supervisor, Mapping and Control Records	24	
		Framework and Training		
6		(337) Topographer	35	
4		(338) Graduate Surveyor/Land Surveyor I	46/53	
2		(339) Draughtsman I	27A	
		Lithography		
1		(340) Litographer III	34E	
3		(341) Litographer II	28A	
1		(342) Draughtsman I	27A	
8		(343) Lithographer I	19	
2		(344) Cleaner I	4	

Head 25 - Ministry of Food Production
(Formerly Ministry of Food Production, Land and Marine Affairs)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				Lands
1		(345) Commissioner of State Lands	67	
8		(346) Assistant Inspector of State Lands	20	
				Acquisition and Valuation
1		(347) Administrative Assistant	35F	
1		(348) Valuer II	38	
3		(349) Title Clerk	23	
1		(350) Valuer I	28	
1		(351) Clerk Typist I	13	
1		(352) Clerk III	24E	
1		(353) Clerk II	20C	
				Deeds, Ownership, Leases, Sales
1		(354) Inspector of State Lands	26C	
1		(355) Draughtsman II	30F	
				Oil Leases
1		(356) Clerk III	24E	
1		(357) Draughtsman I	27A	
				Hydrographic Surveying Section
1		(358) Hydrographic Surveyor III	61	
1		(359) Hydrographic Surveyor II	59D	
2		(360) Hydrographic Surveyor I	53	
6		(361) Hydrographic Surveying Assistant	35	
1		Telecommunications and Electronic Technician II	35D	
2		(363) Telecommunications and Electronic Technician I	28	
1		(364) Clerk Stenographer I/II	15/20	
1		(365) Clerk I	14	
1		(366) Chauffeur/Messenger	17	
				Survey Launch
1		(367) Master	35F	
1		(368) Mate	24C	
1		(369) Marine Engineer	30	
2		(370) Seaman	14	
				Marine Cartographic
1		(371) Draughtsman II	30F	
1		(372) Draughtsman I	27A	

Head 25 - Ministry of Food Production
(Formerly Ministry of Food Production, Land and Marine Affairs)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				Pension and Leave Unit
		(373) Temporary Staff: 1 Administrative Officer II 2 Auditing Assistant 2 Clerk Typist	46D 30C 13	(373) The continued existence of the life of the Pension and Leave Unit for an additional three (3) years with effect from May 1, 2012 and the extension of the five (5) temporary position with effect from May 1, 2012. Cabinet Minute No. 645 dated March 22, 2012
				Land Management
1		(374) Deputy Commissioner of State Lands	65	(374)-(377) Transferred to Head - Ministry of Housing, Land and Marine Affairs with effect from June 25, 2012. Cabinet Minute No.2764 dated October 18, 2012.
2		(375) Assistant Commissioner of State Lands	63	
1		(376) State Lands Management Officer II	56	
1		(377) Cashier II	22B	
				Horticulture Botanic Gardens
1	1	(378) Director, Horticulture Services	63	(379) - (382) To be classified by Chief Personnel Officer.
1	1	(379) Deputy Director		
1	1	(380) Plant Ecologist		
1	1	(381) Horticultural Officer III		
1	1	(382) Horticultural Technical Aide II		
1	1	(383) Botanist	56	
1	1	(384) Landscape Architect	59D	
4	4	(385) Agricultural Officer I	46	
2	2	(386) Agricultural Assistant III	40G	
1	1	(387) Agricultural Assistant II	36F	
3	3	(388) Agricultural Assistant I	30	
1	1	(389) Agricultural Technical Aide	23	
1	1	(390) Administrative Assistant	35F	
5	5	(391) Clerical Establishment- 1 Clerk Stenographer III 1 Clerk III 1 Clerk II 2 Clerk I	26C 24E 20C 14	
1	1	(392) Cashier I	15	
		(393) Temporary Staff- 1 Accounting Assistant 1 Storekeeper I	25E 24E	
				La Pastora Plant Propagating Station
1	1	(394) Agricultural Assistant III	40G	
1	1	(395) Agricultural Assistant II	36F	
2	2	(396) Clerical Establishment - 1 Clerk III 1 Clerk II	24E 20C	
		(397) Temporary Staff - 1 Clerk I	14	
1612	1315			

HEAD 26 – MINISTRY OF EDUCATION

HEAD :- 26 MINISTRY OF EDUCATION

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 4,283,824,536)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,058,837,078	2,447,537,900	2,056,023,000	2,474,192,300	418,169,300
02 GOODS AND SERVICES	704,085,691	798,287,100	773,862,100	794,288,638	20,426,538
03 MINOR EQUIPMENT PURCHASES	71,569,163	101,193,200	101,193,200	100,760,286	(432,914)
04 CURRENT TRANSFERS AND SUBSIDIES	638,568,270	659,896,568	669,396,568	676,819,024	7,422,456
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	2,351,002	4,037,850	3,373,070	162,064,288	158,691,218
Total Recurrent Expenditure	3,475,411,204	4,010,952,618	3,603,847,938	4,208,124,536	604,276,598
CAPITAL					
09 DEVELOPMENT PROGRAMME	33,459,536	76,550,000	41,582,400	75,700,000	34,117,600
Sub-Total Head	3,508,870,740	4,087,502,618	3,645,430,338	4,283,824,536	638,394,198
Development Programme Expenditure funded from the Infrastructure Development Fund	567,196,649	498,439,000	498,439,000	635,500,000	137,061,000
Total Head	4,076,067,389	4,585,941,618	4,143,869,338	4,919,324,536	775,455,198

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
(1) Minister				
(2) Parliamentary Secretary				
(3) Personal Assistant to the Minister				
Administration				
General Administration and Finance Divisions				
1	1	(4)	Permanent Secretary	
3	3	(5)	Deputy Permanent Secretary	
1	1	(6)	Chief Education Officer	68
1	1	(7)	Director of Finance and Accounts	65
1	1	(8)	Administrative Officer V	61
3	3	(9)	Administrative Officer IV	54D
2	2	(10)	Accounting Executive II	58E
1	1	(11)	Accounting Executive I	54
1	1	(12)	Educational Liaison Officer	46F
4	4	(13)	Administrative Officer II	46D
9	9	(14)	Administrative Assistant	35F
1	1	(15)	Records Manager II	46D
4	4	(16)	Accountant II	35G
1	1	(17)	Auditor III	53
1	1	(18)	Auditor II	42E
3	3	(19)	Auditor I	35F
8	8	(20)	Accountant I	31C
10	10	(21)	Auditing Assistant	30C
28	28	(22)	Accounting Assistant	25E
214	214	(23)	Clerical Establishment :-	
			9 Clerk IV	30C
			15 Clerk III	24E
			79 Clerk II	20C
			65 Clerk I	14
			1 Executive Secretary	35F
			2 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			13 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			26 Clerk Typist I	13
1	1	(24)	Vault Attendant II	15D
1	1	(25)	Addressing Machine Operator I	15
1	1	(26)	Duplicating Machine Supervisor	24A
2	2	(27)	Duplicating Machine Operator	13
2	2	(28)	Stores Attendant I	8
1	1	(29)	Storekeeper II	28E
1	1	(30)	Storekeeper I	24E
2	2	(31)	Vault Attendant I	10
10	10	(32)	Messenger Establishment -	
			1 Messenger II	14D
			9 Messenger I	9
2	2	(33)	Motor Vehicle Driver	17
1	1	(34)	Chauffeur I	14
4	4	(35)	Chauffeur/Messenger	17
1	1	(36)	Record Keeper	20D
2	2	(37)	Watchman	9
1	1	(38)	Janitor	6
3	3	(39)	Cleaner I	4

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
1	1	(40)	Groundsman	6
4	4	(41)	Telephone Operator	13
2	2	(42)	Estate Constable	17/20C
1	1	(43)	Maid I	4
1	1	(44)	Printing Operator I	16
		(45)	15 Part-time Cleaner	
		(46)	Temporary Staff -	(46) The Substitute Teacher System continued for a further period of three (3) years.
			3 Clerk IV	30C
			17 Clerk II	20C
			8 Clerk I	14
			3 Clerk Typist I	13
			2 Clerk Stenographer III	26C
			1 E.D.P. Data Conversion Supervisor	24D
			8 E.D.P. Data Conversion Equipment Operator	19
			1 Schools Supervisor III	62
			1 Legal Adviser to the Minister	Group IV
			2 Accountant I	31C
			7 Accounting Assistant	25E
Supernumeraries				
		(47)	1 Special Teacher III	Grade 3
		(48)	1 Teacher I	Grade 3
		(49)	1 Cleaner I	4
		(50)	1 Clerk Stenographer I/II	15/20
		(51)	1 Vice Principal I	Grade 5
		(52)	5 Teacher II	Grade 3
		(53)	1 Vice Principal II	Grade 7
		(54)	1 Clerk II	20C
Educational Research and Evaluation Division				
1	1	(55)	Director, Educational Research and Evaluation	64
2	2	(56)	Assistant Director, Research and Evaluation	62
1	1	(57)	Educational Testing Officer II	53F
2	2	(58)	Educational Testing Officer I	46
1	1	(59)	Educational Research Officer	53E
2	2	(60)	Evaluation Officer	53D
2	2	(61)	Research Officer I	46
2	2	(62)	Research Assistant II	35
1	1	(63)	Statistician I	46
1	1	(64)	Librarian II	53E
1	1	(65)	Library Assistant II	25
1	1	(66)	Administrative Assistant	35F
1	1	(67)	Clerk III	24C
2	2	(68)	Clerk II	20C
1	1	(69)	Clerk Stenographer I/II	15/20
3	3	(70)	Clerk Typist I	13

Head 26 - Ministry of Education

Establishment		Item	Range No.	Explanations
2012	2013	No.		
TRINIDAD				
Human Resource Management Division				
2	2	(71) Director, Human Resources	67	
6	6	(72) Senior Human Resource Officer	63	
7	7	(73) Human Resource Officer III	58E	
11	11	(74) Human Resource Officer II	53E	
9	9	(75) Human Resource Officer I	46	
		(76) Temporary Staff-		(76) Seven (7) posts created for two years with effect from May 08, 2003. Cabinet Minute No.1149 dated May 08, 2003. Extended for 2 years by Cabinet Minute #1566 dated June 16,2005.
		2 Clerk IV	30C	
		4 Clerk III	24E	
		1 Clerk Stenographer III	26C	
Scholarships Unit				
1	1	(77) Clerk III	24E	
1	1	(78) Accounting Assistant	25E	
4	4	(79) Clerical Establishment -		
		1 Clerk IV	30C	
		1 Clerk II	20C	
		2 Clerk Typist I	13	
Training Unit				
1	1	(80) Training Officer I	46	(80) Post to be abolished when vacant Cabinet Minute No. 2971 dated November 17, 1994.
1	1	(81) Clerk III	24E	
1	1	(82) Clerk Typist I	13	
Committees and Commissions				
		(83) Temporary Staff -		
		1 Research Assistant II	35	
Educational Planning Division				
1	1	(84) Director of Educational Planning	64	
1	1	(85) Senior Planning Officer	60	
1	1	(86) Educational Facilities Planner	60	
1	1	(87) Planning Officer III	60	
1	1	(88) Planning Officer II	53E	
2	2	(89) Education Research Officer	53E	
1	1	(90) Economist I	46	
3	3	(91) Research Officer I	46	
1	1	(92) Statistical Officer III	41D	
1	1	(93) Statistical Assistant II	29C	
3	3	(94) Research Assistant II	35	
9	9	(95) Clerical Establishment:-		
		2 Clerk III	24E	
		3 Clerk Stenographer I/II	15/20	
		4 Clerk Typist I	13	
		(96) Temporary Staff		(96) One (1) Temporary Post of Director of Educational Planning created by Cabinet Minute No. 2614 dated October 4, 2007 for two (2) years and extended for three (3) years by Cabinet Minute No. 2929 dated October 29, 2009 with effect from October 1, 2009
		1 Director of Educational Planning	64	

Head 26 - Ministry of Education

Establishment		Item	Range No.	Explanations
2012	2013	No.		
TRINIDAD				
Educational Facilities Planning and Procurement Division				
1	1	(97)	Project Unit Manager	66
4	4	(98)	Project Co-ordinator	61
2	2	(99)	Educational Facilities Planner	60
3	3	(100)	Project Supervisor	53
2	2	(101)	Assistant Project Co-ordinator	46
2	2	(102)	Building Supervisor	38G
1	1	(103)	Project Unit Accountant	53
1	1	(104)	Project Unit Procurement Specialist	46
1	1	(105)	Accounting Assistant	25E
		(106)	Administrative Officer II	46D
11	11	(107)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk III	24E
			2 Clerk Stenographer III	26C
			5 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
4	4	(108)	Engineering Assistant III	38G
1	1	(109)	Quantity Surveyor Assistant III	35
2	2	(110)	Schools Workshop Equipment Superintendent	34
2	2	(111)	Schools Lab. Equipment Superintendent	34
3	3	(112)	Engineering Assistant II	34E
1	1	(113)	Maintenance Facilities Manager	(113) Post to be classified by the Chief Personnel Officer
School Supervision Division				
2	2	(114)	Assistant Director - School Supervision	
17	17	(115)	School Supervisor III	62E
9	9	(116)	School Supervisor 11	59D
30	30	(117)	School Supervisor 1	53E
17	17	(118)	Clerical Establishment -	
			4 Clerk I	14
			12 Clerk Typist I	13
			1 Clerk Stenographer I/II	15/20
2	2	(119)	Messenger I	9
2	2	(120)	Cleaner I	4
		(121)	5 Part-time Cleaner	
Supernumeraries				
		(122)	1 Schools Supervisor III	62
		(123)	1 Schools Supervisor II	59D
Special Education Unit				
1	1	(124)	Schools Supervisor II	59D
1	1	(125)	Schools Supervisor II (Curriculum)	59D
1	1	(126)	Schools Supervisor I	53E
1	1	(127)	Administrative Officer II	46D
1	1	(128)	Clerk Stenographer I/II	15/20
Education Extension Unit				
1	1	(129)	Director of Educational Services	64
1	1	(130)	Education Extension Officer II	53E
1	1	(131)	Education Extension Officer I	46

Head 26 - Ministry of Education

Establishment		Item No.	Explanations	Range No.
2012	2013			
TRINIDAD				
2	2	(132)	Clerical Establishment - 1 Clerk II 1 Clerk Typist I	20C 13
Examinations Division				
1	1	(133)	Supervisor of Examinations	61
3	3	(134)	Examinations Officer I	45D
29	29	(135)	Clerical Establishment - 4 Clerk IV 7 Clerk II 8 Clerk I 1 Clerk Stenographer I/II 3 Clerk Typist I 6 Clerk III	30C 20C 14 15/20 13 24E
1	1	(136)	Messenger I	9
		(137)	Temporary Staff - 1 Clerk Stenographer I/II 1 Clerk Typist I 1 Research Officer	15/20 13 46
1	1	(138)	Storekeeper I	24E
1	1	(139)	Stores Attendant	8
National Examinations Council				
1	1	(140)	Secretary	
1	1	(141)	Chief Examiner	54D
2	2	(142)	Assistant Examiner	62
1	1	(143)	Draughtsman I	45D
13	13	(144)	Clerical Establishment - 1 Clerk IV 2 Clerk III 1 Clerk I 2 Clerk Stenographer I/II 3 Clerk Typist II 4 Clerk Typist I	30F 30C 24E 14 15/20 19C 13
1	1	(145)	Printing Operator III	22D
1	1	(146)	Messenger I	9
1	1	(147)	Office Assistant	13
School Nutrition Board				
1	1	(148)	Unit Supervisor	54D
1	1	(149)	Nutritionist	56
1	1	(150)	Accountant III	53
1	1	(151)	Accountant I	31C
2	2	(152)	Accounting Assistant	25E
1	1	(153)	Secretary/Administrative Officer	46D
6	6	(154)	Clerical Establishment - 2 Clerk Stenographer I/II 1 Clerk Typist I 3 Clerk II	15/20 13 20C
1	1	(155)	Messenger I	9
1	1	(156)	Supplies Officer	35G
1	1	(157)	Storekeeper I	24E
2	2	(158)	Assistant Storekeeper	8
5	5	(159)	Estate Constable	17/20C

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
40	40	(160)	Chaguaramas Kitchen and Other Areas -	
			1 Chef	33C
			1 Assistant Chef	26E
			2 Cook II	19F
			4 Cook I	16
			14 Food Service Worker	8
			10 Handyman	6
			3 Cleaner	4
			1 Maintenance Technician	20
			1 Transport Supervisor	34E
			3 Motor Vehicle Driver	17
119	119	(161)	Staff at Schools -	
			3 School Meals Supervisor I	25
			16 Part-time Supervisor	12
			100 Part-time Server/Cleaner	4
School Task Force				
		(162)	Temporary Staff -	
			1 Administrative Officer II	46D
			1 Clerk Typist I	13
Trinidad and Tobago National Commission for UNESCO				
1	1	(163)	Secretary General	60
1	1	(164)	Administrative Officer II	46D
1	1	(165)	Clerk IV	30C
1	1	(166)	Documents Officer/Registrar	30
1	1	(167)	Accounting Assistant	25E
2	2	(168)	Clerk Stenographer I/II	15/20
1	1	(169)	Motor Vehicle Driver	17
				(169) One (1) post abolished with effect from October 1, 1995 Cabinet Minute 2299 dated August 24, 1995.
1	2	(170)	Driver/Messenger	13
1	1	(171)	Maid I	4
				(170) One (1) post created with effect from October 1, 1995. Cabinet Minute 2299 dated August 24, 1995.
U.N. Depository Library				
1	1	(172)	Librarian I	46
1	1	(173)	Library Assistant II	25
1	1	(174)	Clerk Typist I	13
Technical and Vocational Education Division Secretariat				
1	1	(175)	Director, Research, Planning and Development (Technical/Vocational Education)	63
1	1	(176)	Director, Operations	63
1	1	(177)	Supervisor, Technical Teacher Training	61
1	1	(178)	Secretary, National Training Board	54D
1	1	(179)	Manpower Research Officer	53D
1	1	(180)	Editor, Technical Training Materials	53E
1	1	(181)	Translator	46
1	1	(182)	Technical/Vocational Education Supervisor II	59D
2	2	(183)	Technical/Vocational Education Supervisor I	53D
1	1	(184)	Administrative Assistant	35F
1	1	(185)	Accounting Assistant	25E
1	1	(186)	Schools Supervisor III	62

Head 26 - Ministry of Education

Establishment		Item	Range No.	Explanations
2012	2013	No.		
TRINIDAD				
6	6	(187)	Schools Supervisor II	59D
13	13	(188)	Schools Supervisor I	53E
5	5	(189)	Clerical Establishment -	
			1 Clerk II	20C
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
9	9	(190)	Clerical Establishment -	
			1 Clerk Stenographer III	26C
			2 Clerk II	20C
			2 Clerk I	14
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			1 Clerk Typist I	13
1	1	(191)	Messenger I	9
1	1	(192)	Handyman	6
Occupational Research Unit				
1	1	(193)	Senior Occupational Analyst	61
1	1	(194)	Occupational Analyst II	55F
4	4	(195)	Occupational Analyst I	49
1	1	(196)	Cleaner/Watchman	9
1	1	(197)	Messenger I	9
1	1	(198)	Printing Supervisor	
2	2	(199)	Clerk Stenographer I/II	15/20
2	2	(200)	Clerk Typist I	13
Communication Unit				
1	1	(201)	Public Relations Assistant	35
1	1	(202)	Messenger I	9
Teacher Training				
1	1	(203)	Bursar/Registrar	42
1	1	(204)	Dance and Physical Training Instructor	31A
1	1	(205)	Cook III	22F
1	1	(206)	Custodian II	14
1	1	(207)	Laboratory Assistant I	15
2	2	(208)	Chauffeur I	14
6	6	(209)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			2 Clerk Typist I	13
3	3	(210)	Messenger I	9
4	4	(211)	Groundsman	6
3	3	(212)	Estate Constable	17/20C
1	1	(213)	Porter	5
1	1	(214)	Cleaner I	4
3	3	(215)	Handyman	6
2	2	(216)	2 Cleaner I (Part-time)	
21	21	(217)	Maid III	8
		(218)	Temporary Staff -	
			5 Head of Department (Secondary)	Grade 5
			3 Teacher II (Secondary)	Grade 3
			Teacher I (Secondary)	Grade 3

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
Assisted Teachers College				
2	2	(219)	Teacher Educator	Grade 5
2	2	(220)	Teacher II (Secondary)	Grade 3
2	2	(221)	Clerk Stenographer I/II	15/20
Secondary Education Government Schools				
42	42	(222)	Principal (Secondary)	Grade 8
39	39	(223)	Vice-Principal (Secondary)	Grade 7
185	185	(224)	Head of Department (Secondary)	Grade 5
199	199	(225)	Dean (Secondary)	Grade 5
349	349	(226)	Teacher III (Secondary)	Grade 4
1041	1041	(227)	Technical/Vocational Teacher IV Assistant Teacher (Secondary) Teacher I (Secondary) Teacher II (Secondary) Teacher III (Secondary)	Grade 2 Grade 2 Grade 3 Grades
265	265	(228)	Technical/Vocational Teacher I-IV Teacher III (Secondary) Technical/Vocational Teacher I-IV Teacher II (Secondary) Assistant Teacher (Secondary)	2/3/3/4 Grade 4 Grades Grade 3 Grade 2
3	3	(229)	Bursar/Registrar	42
4	4	(230)	School Administrative Officer	(230) Post to be classified by the Chief Personnel Officer.
1	1	(231)	Schools Laboratory Superintendent	34
4	4	(232)	Scientific Assistant II	29C
30	30	(233)	School Laboratory Technician	29
31	31	(234)	School Farm Attendant	14C
5	5	(235)	Assistant School Farm Attendant	8
3	3	(236)	Library Assistant II	25
1	1	(237)	Hostel Manageress	23
45	45	(238)	Schools Workshop Attendant	13
8	8	(239)	School Librarian	46
8	8	(240)	Library Assistant I	17
80	80	(241)	Laboratory Assistant I	15
100	100	(242)	Clerical Establishment - 5 Clerk II 44 Clerk III 2 Clerk Stenographer I/II 49 Clerk Typist I	20C 24E 15/20 13
3	3	(243)	Stores Clerk I	14
7	7	(244)	Messenger I	9
3	3	(245)	Games Master/Mistress	31
1	1	(246)	Groundsman II	14C
3	3	(247)	Storekeeper I	24E
39	39	(248)	Groundsman	6
2	2	(249)	Stores Attendant	8
58	58	(250)	Watchman	9
2	2	(251)	Estate Constable	17/20C
3	3	(252)	Handyman	6
3	3	(253)	Caretaker	6
72	72	(254)	Cleaner I 10 Cleaner (Part-time)	4
		(255)	Polytechnic Evening Classes - Temporary Administrative and other Subordinate Staff and Part-time Tutors Additional Teaching Staff for Secondary Schools	

Head 26 - Ministry of Education

Establishment		Item	Range No.	Explanations
2012	2013	No.		
TRINIDAD				
16	16	(256) Part-time Teacher (257) Temporary Staff - 2 Estate Constable (258) Technology Technician	17/20C	
Assisted Secondary Schools				
42	42	(259) Principal (Secondary)	Grade 8	
40	40	(260) Vice-Principal (Secondary)	Grade 7	
223	223	(261) Head of Department (Secondary)	Grade 5	
165	165	(262) Dean (Secondary)	Grade 5	
534	534	(263) Teacher III, (Secondary)/Technical Vocational Teacher I-IV Teacher II (Secondary), Teacher I (Secondary) Assistant Teacher (Secondary)	Grade 4 2/3/3/4 Grade 3 Grade 2	
287	287	(264) Teacher III, (Secondary) /Technical Vocational Teacher IV	Grade 4	
18	18	(265) School Librarian	46	
19	19	(266) Library Assistant I	17	
306	306	(267) Assistant Teacher (Secondary) Technical/Vocational Teacher I-IV Teacher I, (Secondary), Teacher II (Secondary)	Grade 2 Grades 2/3/3/4 Grade 3	
8	8	(268) Audio-Visual Equipment Technician	26	
5	5	(269) Schools Laboratory Technician	29	
12	12	(270) Technology Technician		
58	58	(271) Laboratory Assistant I	15	
10	10	(272) School Farm Attendant	14C	
82	82	(273) Clerical Establishment:- 21 Clerk Typist I 1 Clerk Typist II 2 Clerk II 22 Clerk Stenographer I/II 36 Clerk III	13 19C 20C 15/20 24E	
3	3	(274) School Workshop Attendant (275) Temporary Staff - 1 Schools' Assistant	13	
Secondary Education (Formerly Junior Secondary Schools)				
23	23	(276) Principal (Secondary)	Grade 8	
43	43	(277) Vice-Principal (Secondary)	Grade 7	
152	152	(278) Head of Department (Secondary)	Grade 5	
222	222	(279) Dean (Secondary)	Grade 5	
308	308	(280) Teacher III (Secondary)/Technical Vocational Teacher IV	Grade 4	
690	690	(281) Teacher II (Secondary) Assistant Teacher (Secondary) Technical/Vocational Teacher I/II/III/IV	Grade 3 Grade 2 Grades 2/3/3/4	
22	22	(282) Library Assistant I	17	
51	51	(283) Clerical Establishment:- 5 Clerk IV 23 Clerk III 23 Clerk Typist I	30C 24E 13	
46	46	(284) Laboratory Assistant I	15	
42	42	(285) Groundsman	6	
61	61	(286) Watchman	9	

Head 26 - Ministry of Education

Establishment		Item No.		Range No.	Explanations
2012	2013				
TRINIDAD					
12	12	(287)	Cleaner II	10	
90	90	(288)	Cleaner I	4	
4	4	(289)	School Farm Attendant	14C	
50	50	(290)	Assistant School Farm Attendant	8	
2	2	(291)	Estate Constable	17/20C	
2	2	(292)	School Workshop Attendant	13	
Supernumeraries					
		(293)	Assisted Secondary Schools :- 1 Principal (Secondary) 6 Teacher III (Secondary) Teacher II (Secondary)	Grade 8 Grade 7 Grade 3	
Secondary Education (formerly Senior Comprehensive Schools)					
18	18	(294)	Principal (Secondary)	Grade 8	
39	39	(295)	Vice Principal (Secondary)	Grade 7	
72	72	(296)	Head of Department (Secondary)	Grade 5	
63	63	(297)	Dean (Secondary)	Grade 5	
12	12	(298)	Audio-Visual Equipment Technician	26	
2	2	(299)	Teacher II, Physical Education	Grade 3	
829	829	(300)	Teacher III (Sec.) / Teacher II (Sec.) / Teacher I (Sec.)	Grades 4/3/2	
434	434	(301)	Assistant Teacher (Secondary) Technical Vocational Teacher I-V	Grade 2 2/2/3/4	
13	13	(302)	Teacher II (Secondary) / Technical Vocational Teacher I-V	Grade 2	
29	29	(303)	Teacher III (Secondary)/Technical Vocational Teacher I - IV	Grade 4 2/3/3/4	
84	84	(304)	Clerical Establishment - 18 Clerk III 15 Clerk II 1 Clerk Stenographer I/II 50 Clerk Typist I	24E 20C 15/20 13	
2	2	(305)	Laboratory Assistant II	20D	
91	91	(306)	Laboratory Assistant I	15	
41	41	(307)	Watchman	9	
54	54	(308)	Groundsman	6	
102	102	(309)	Cleaner I	4	
1	1	(310)	Messenger I	9	
1	1	(311)	Caretaker	6	
17	17	(312)	School Farm Attendant	14C	
18	18	(313)	Assistant School Farm Attendant	8	
17	17	(314)	School Librarian	46	
17	17	(315)	Library Assistant II	25	
16	16	(316)	Library Assistant I	17	(317) Sixteen (16) positions to be abolished when vacant. Cabinet Minute No. 1029 dated April 24, 2008
17	17	(317)	Bursar/Registrar	42	
16	16	(318)	School Laboratory Technician	29	
28	28	(319)	Games Master/Mistress	31	
8	8	(320)	Cleaner II	10	
15	15	(321)	Handyman	6	
166	166	(322)	Schools Workshop Attendant	13	
17	17	(323)	Storekeeper I	24E	
17	17	(324)	Stores Clerk I	14	
17	17	(325)	Stores Attendant	8	
189	189	(326)	Technical/Vocational Teacher I/II/III/IV,	Grades 2/3/3/4	

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
14	14	(327) Teacher III (Secondary), Teacher II (Secondary) Teacher I, (Secondary), Assistant Teacher (Secondary)	Grades 4/3 Grades 2/2	(328) Post to be classified by the Chief Personnel Officer.
		(328) School Administrative Officer		
Part-time Staff - Secondary (formerly Senior Comprehensive School) Supernumeraries				
		(329) 1 Teacher III (Secondary)	Grade 4	
		(330) 1 Principal (Secondary)	Grade 8	
Secondary Education (formerly Composite Schools)				
10	10	(331) Principal (Secondary)	Grade 8	
15	15	(332) Vice-Principal (Secondary)	Grade 7	
49	49	(333) Head of Department (Secondary)	49G	
8	8	(334) Library Assistant I	17	
47	47	(335) Dean (Secondary)	Grade 5	
26	26	(336) Clerical Establishment :- 12 Clerk Typist I 10 Clerk III 4 Clerk II	13 24E	
19	19	(337) Laboratory Assistant I	15	
12	12	(338) School Farm Attendant	14C	
6	6	(339) Assistant School Farm Attendant	8	
32	32	(340) Workshop Attendant	13	
9	9	(341) Groundsman	6	
11	11	(342) Watchman	9	
19	19	(343) Cleaner I	4	
349	349	(344) Technical / Vocational Teacher I/II/III/IV. Teacher III (Secondary), Teacher II (Secondary) Teacher I, (Secondary) Assistant Teacher (Secondary)	Grades Grades 4/3 Grades 4/3 Grades 2/2	(344) Six (6) Posts of Teacher II to be abolished when vacant. Cabinet Minute No 2253 dated August 12, 2004
1	1	(345) Audio-Visual Equipment Technician	26	
1	1	(346) School Librarian	46	
1	1	(347) Library Assistant II	25	
2	2	(348) Games Master/Mistress	31	
1	1	(349) Bursar/ Registrar	42	
1	1	(350) Storekeeper I	24E	
1	1	(351) Stores Clerk I	14	
3	3	(352) School Laboratory Technician	29	
1	1	(353) Stores Attendant	8	
1	1	(354) Cleaner II	10	
1	1	(355) Handyman	6	
5	5	(356) Technology Technician		(357) Post to be classified by the Chief Personnel Officer.
4	4	(357) School Administrative Officer		
Primary Education				
1	1	(358) School Meals Supervisor II	30D	
1	1	(359) School Meals Supervisor I	25	
182	182	(360) Cleaner I 23 Part-time Cleaner	4	
18	18	(361) Watchman	9	
1	1	(362) Groundsman	6	
3	3	(363) Teacher Educator	Grade 5	

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
Government Primary Schools				
2931	2931	(364)	132 Principal (Primary) 90 Vice Principal (Primary) 102 Head of Department (Primary) (Teacher I (Primary)/ Senior Teacher (Assistant Teacher (Primary) 2587 Assistant Teacher (Primary) 4 Needlework Teacher 16 Special Education Teacher II	Grade 7 Grade 5 Grade 5 Grade 3/4 Grade 1 Grade 1 9 Grade 4
		(365)	Temporary Staff- 185 Special Education Teacher II 14 Curriculum Development Assistant	Grade 4 40
Assisted Intermediate and Primary Schools				
5861	5878	(366)	334 Principal (Primary) 211 Vice-Principal (Primary) 187 Head of Department (Primary) Teacher I (Primary)/ Senior Teacher Primary 5053 Assistant Teacher (Primary) 93 Needlework Teacher	Grade 7 Grade 5 Grade 5 Grade 3/4 Grade 1 9
37	37	(367)	Teacher-Home Economics and Handicraft Instruction	
		(368)	Additional Teaching Staff	
		(369)	Temporary Staff- 1 Nursery Education Liaison Officer Nursery School, San Fernando	29
1	1	(370)	Principal (Primary)	Grade 7
1	1	(371)	Teacher I (Primary)/Special Education Teacher I	Grade 3
		(372)	1 Part-time Cleaner	
Special Schools				
Princess Elizabeth School for Physically Handicapped Children				
1	1	(373)	Principal (Special Education)	Grade 7
5	5	(374)	Assistant Teacher (Primary) Special Education Teacher I/ II	Grade 1 Grade 3/4
5	5	(375)	Special Education Teacher II	Grade 4
1	1	(376)	Senior Special Education Teacher	Grade 5
Lady Hochoy Home for Mentally Retarded Children				
1	1	(377)	Principal (Special Education)	Grade 7
9	9	(378)	Assistant Teacher, (Primary) Special Education Teacher I/II Special Education Teacher II	Grade 1 Grade 3/4 Grade 4
26	26	(379)	Teacher I/Special Teacher I/II	Grade 3/4
4	4	(380)	Senior Special Education Teacher	Grade 5

(366) Seventeen (17) posts created with effect from September 2012. Cabinet Minute No.2219 dated August 23, 2012.

Head 26 - Ministry of Education

Establishment		Item No.	Explanations	Range No.
2012	2013			
TRINIDAD				
Special Schools Home for Physically Handicapped Children San Fernando Day School				
	1	(381)	Special Education Teacher II	Grade 4
	1	(382)	Special Education Teacher I	Grade 3
	1	(383)	Senior Special Education Teacher	Grade 5
School for the Blind, Santa Cruz				
	1	(384)	Principal (Special Education)	Grade 7
	2	(385)	Special Teacher III	Grade 3
	5	(386)	Special Education Teacher I/II/Special Teacher I	Grades 3/4/3
	1	(387)	Senior Special Education Teacher	Grade 5
School for the Deaf, Cascade				
	1	(388)	Principal (Special Education)	Grade 7
	1	(389)	Vice Principal (Special Education)	Grade 5
	25	(390)	Special Education Teacher I/II,	Grades 3/4
	2	(391)	Assistant Teacher (Primary)	Grade 1
	1	(392)	Senior Special Education Teacher	Grade 5
School for the Deaf, Marabella				
	1	(393)	Principal (Special Education)	Grade 7
	6	(394)	Special Education Teacher I/II	Grade 3/4
	1	(395)	Senior Special Education Teacher	Grade 5
School for the Mentally Handicapped St. Ann's Hospital				
	1	(396)	Principal (Special Education)	Grade 7
	5	(397)	Special Education Teacher I/II	Grade 3/4
	1	(398)	Senior Special Education Teacher	Grade 5
Pointe-a-Pierre Government Special School				
	1	(399)	Principal (Special Education)	Grade 7
	1	(400)	Vice-Principal (Special Education)	Grade 5
	9	(401)	Special Education Teacher I/II	Grade 3/4
	1	(402)	Cleaner I	4
	1	(403)	Senior Special Education Teacher	Grade 5

Head 26 - Ministry of Education

Establishment		Item	Range No.	Explanations
2012	2013	No.		
TRINIDAD				
Inter-Disciplinary Child Development Centre				
1	1	(404)	Special Education Teacher II	Grade 4
3	3	(405)	Special Education Teacher I	Grade 3
1	1	(406)	Assistant Teacher (Primary)	Grade 1
Curriculum Development				
1	1	(407)	Director of Curriculum	64
1	1	(408)	Assistant Director of Curriculum	(408) Post to be classified by the Chief Personnel Officer.
26	26	(409)	Curriculum Coordinator	62
98	98	(410)	Curriculum Officer	59D
1	1	(411)	Physical Education and Sports Officer III	59D (411) - (413) - Posts to be abolished when vacant. Cabinet Minute No.163 dated January 18, 2007
2	2	(412)	Physical Education and Sports Officer II	53E
7	7	(413)	Physical Education and Sports Officer I	46
		(414)	Temporary Staff	(414) One (1) temporary post of Director of Curriculum created by Cabinet Minute 2614 dated October 04, 2007 for two (2) years and extended for three (3) years by Cabinet Minute No. 2929 dated October 29, 2009 with effect from October 1, 2009
			1 Director of Curriculum	64
Rudranath Capildeo Learning Resource Centre				
1	1	(415)	Supervisor of School Publications	62
4	4	(416)	School Publications Officer I	46
1	1	(417)	School Publications Assistant	35
1	1	(418)	Library Assistant I	17
2	2	(419)	Clerical Establishment:	
			1 Clerk II	20C
			1 Clerk Typist I	13
1	1	(420)	Printing Supervisor I	32E
1	1	(421)	Printing Operator IV	24D
2	2	(422)	Printing Operator II	19F
1	1	(423)	Varitypist	17
1	1	(424)	Director, Instructional Materials	56
4	4	(425)	Audio-Visual Aids Officer	34
1	1	(426)	Supervisor, School Broadcasting	53
3	3	(427)	Educational Broadcasting Officer II	46F
4	4	(428)	Educational Broadcasting Officer I	40
1	1	(429)	Educational Broadcasting Technician	26
3	3	(430)	Clerical Establishment:	
			1 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
1	1	(431)	Cleaner I	4

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
School Library Services				
2	2	(432)	Librarian III	56G
2	2	(433)	Librarian II	53E
2	2	(434)	Librarian I	46
4	4	(435)	Library Assistant II	25
2	2	(436)	Library Assistant I	17
6	6	(437)	Clerical Establishment: 1 Clerk III 1 Clerk Stenographer I/II 4 Clerk Typist II	24E 15/20 19C
1	1	(438)	Printing Operator I	16
1	1	(439)	Messenger I	9
1	1	(440)	Handyman	6
1	1	(441)	Cleaner I	4
School Publications Unit				
1	1	(442)	Printing Operator II	19F
1	1	(443)	Handyman	6
Library				
1	1	(444)	Librarian III	56G
1	1	(445)	Library Assistant II	25
Specialist Technical Support				
1	1	(446)	Educational Media Development Officer II	46F
2	2	(447)	Educational Media Development Officer I	40
1	1	(448)	Research Assistant II	35
1	1	(449)	Illustrator	34
Administrative Services				
2	2	(450)	Clerical Establishment: 1 Clerk IV 1 Clerk Stenographer III	30C 26C
1	1	(451)	Storekeeper II	30C
Information Technology Unit				
1	1	(452)	E.D.P. Manager	63
1	1	(453)	Database Administrator	61
1	1	(454)	Network Administrator	61
1	1	(455)	Clerk Stenographer I/II	15/20
2	2	(456)	Programmer II	47E
2	2	(457)	Systems Analyst II	59E
4	4	(458)	Systems Analyst I	55
1	1	(459)	Administrative Assistant	35F
5	5	(460)	E.D.P. Conversion Equipment Operator	19
1	1	(461)	E.D.P. Conversion Supervisor	24D
1	1	(462)	E.D.P. Conversion Equipment Operator	19
1	1	(463)	Supervisor Computer Operations	47
1	1	(464)	Computer Operator III	39C
1	1	(465)	Computer Operator I	22

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
Early Childhood Care and Education (ECCE) and Education District Offices				
1	1	(466)	Research Officer II	54D
8	8	(467)	School Supervisor I	53E
1	1	(468)	Education Liaison Officer	46F
13	13	(469)	ECCE Curriculum Facilitator	Grade 4
13	13	(470)	Assistant Teacher II	Grade 2
2	2	(471)	Clerk II	20C
1	1	(472)	Clerk Stenographer II	20
1	1	(473)	Clerk I	14
1	1	(474)	Clerk Typist I	13
Student Support Services Division				
1	1	(475)	Director, Student Support Services	(475) - (479) Posts to be classified by the Chief Personnel Officer
1	1	(476)	Co-ordinator, Guidance Counselling and Social Services	
1	1	(477)	Co-ordinator, Special Education and Diagnostic Prescriptive Services	
7	7	(478)	Diagnostic Prescriptive Officer II	(480) Post to be abolished when vacant. Cabinet Minute No. 306 dated January 1, 2004.
1	1	(479)	Assistant Co-ordinator, Special Education	
1	1	(480)	Guidance Supervisor	60
4	4	(481)	Guidance Officer II	53E
55	55	(482)	Guidance Officer I	46
1	1	(483)	Assistant Co-ordinator, Social Services	(483)-(484) Posts to be classified by the Chief Personnel Officer.
7	7	(484)	District Supervisor, Student Support Services	
10	10	(485)	Guidance Officer II	53E
109	109	(486)	Guidance Officer I	46
2	2	(487)	Research Officer I	46
23	23	(488)	Special Education Teacher II	Grade 4
26	26	(489)	Special Education Teacher I	Grade 3
7	7	(490)	Social Worker II	(490)-(493) Posts to be classified by Chief Personnel Officer.
75	75	(491)	Social Worker I	
2	2	(492)	Psychologist	
7	7	(493)	District Health Visitor	20C
2	2	(494)	Clerk Stenographer II	
1	1	(495)	Clerk Typist I	
		(496)	Temporary Staff:	13
			1 Administrative Officer II	46D
			1 Clerk IV	30C
			6 Clerk Typist I	13
Libraries Division				
1	(497)	Director of Library Services	65	(497) - (532) Posts transferred from Head - Ministry of the Arts, and Multiculturalism with effect from June 25, 2012. Trinidad and Tobago Gazette No. 120 dated July 06, 20
1	(498)	Deputy Director of Library Services	61	
2	(499)	Librarian IV (Regional)	59F	
5	(500)	Librarian III	56G	
3	(501)	Librarian II	53E	
7	(502)	Librarian I	46	
22	(503)	Library Assistant II	25	
17	(504)	Library Assistant I	17	
14	(505)	Branch Library Assistant	17	
	(506)	1 Part-Time Library Assistant	17	
2	(507)	Printing Operator	16	
4	(508)	Motor Vehicle Driver Operator	18	
30	(509)	Clerical Establishment:		

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
				1 Clerk IV
			30C	
				2 Clerk II
			20C	
				15 Clerk I
			14	
				6 Clerk Typist
			13	
				1 Clerk Stenographer I/II
			15/20	
				5 Clerk Typist II
			19C	
3	(510)	Messenger I	9	
4	(511)	Motor Vehicle Driver	17/20C	
3	(512)	Estate Constable	17/20C	
2	(513)	Telephone Operator I	13	
1	(514)	Handyman	6	
7	(515)	Cleaner I	4	
2	(516)	Library Aide	11	
	(517)	7 Part-Time Cleaner		
	(518)	Temporary Staff:		
		1 Deputy Director, Library Services	61	
				Supernumeraries
	(519)	1 Librarian II	53E	
	(520)	1 Library Assistant I	17	
				Carnegie Free Library
1	(521)	Librarian III	56G	
1	(522)	Librarian II	46	
1	(523)	Library Assistant II	25	
1	(524)	Clerk Typist I	13	
1	(525)	Library Commissionaire	9	
1	(526)	Library Assistant I	17	
				Council for National Library and Information Services
1	(527)	Secretary, Council for National Library and Information Services	61	
3	(528)	Librarian IV	59F	
1	(529)	Planning Officer II	53E	
1	(530)	Planning Officer I	46	
1	(531)	Clerk Stenographer III	26C	
1	(532)	Statistical Officer I	22	
20107	20268			

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	San Juan South Secondary	San Fernando Central Secondary	South-East Port of Spain Secondary	Couva East Secondary	Palo Seco Secondary	Vessigny Secondary	Penal Secondary	Tranquility Secondary	Cunupia Secondary	Waterloo Secondary	Biche Secondary	Debe Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	-	1	1	1	1	1	11
Vice Principal (Secondary)	Grade 7	1	1	1	1	1	1	-	2	1	1	1	1	12
Head of Department (Secondary)	Grade 5	3	6	7	4	4	3	-	8	1	1	3	1	41
Dean (Secondary)	Grade 5	4	4	5	6	5	6	-	7	1	1	1	1	41
Teacher III (Secondary)	Grade 4	27	49	46	40	15	20	-	52	39	49	38	38	413
Teacher II (Secondary)	Grade 3	5	8	10	13	12	6	-	25	4	-	-	-	83
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	6	4	15	3	3	2	-	12	-	-	-	-	45
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Superintendent	34	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	29	-	-	1	-	-	-	-	-	1	1	1	1	5
Clerk III	24E	1	1	1	1	1	1	-	1	-	-	-	-	7
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant II	25	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	-	-	1	-	-	-	-	-	-	-	-	-	1
Games Master/Mistress	31	-	-	1	-	-	-	-	-	-	-	-	-	1
Store Keeper I	24E	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	-	-	-	-	-	-	-	1	-	-	-	-	1
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	4	-	-	-	-	-	-	-	-	-	4
Bursar/Registrar	42	-	-	1	-	-	-	-	-	-	-	-	-	1
Stores Clerk I	14	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	3	1	1	-	-	2	1	1	1	1	13
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	1
Assistant School Farm Attendant	8	-	-	-	-	2	-	-	-	-	-	-	-	2
Technology Technician	-	-	-	-	-	-	-	-	-	1	1	1	1	4
Laboratory Assistant I	15	2	2	4	1	1	1	-	2	2	2	2	2	21
Messenger I	9	-	-	-	-	-	-	-	1	-	-	-	-	1
Stores Attendant	8	-	-	1	-	-	-	-	-	-	-	-	-	1
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	2	2	2	2	2	2	2	1	-	-	-	-	15
Watchman	9	3	3	1	3	3	3	3	6	-	-	-	-	25
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner I	4	-	-	-	-	3	-	-	-	-	-	-	-	3
Estate Constable	17	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner (Part-time)	-	-	-	1	-	-	-	-	-	-	-	-	-	1
TOTAL		56	82	114	76	55	46	5	121	52	58	49	47	761

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Matura Secondary	Blanchisseuse Secondary	Manzanilla Secondary	Coryal Secondary	Tableland Secondary	Brazil Secondary	Valencia Secondary	Malabar Secondary	Russel Latapy Secondary	Excel Composite	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	10
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	10
Head of Department (Secondary)	Grade 5	3	3	2	2	4	4	4	6	5	-	33
Dean (Secondary)	Grade 5	2	3	2	2	3	3	5	8	4	-	32
Teacher III, (Secondary)	Grade 4	34	25	32	35	45	26	55	58	47	19	376
Teacher II (Secondary)	Grade 3	-	-	-	-	-	4	-	-	-	-	4
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	-	-	-	-	-	-	-	-	-	-	0
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Teacher II (Secondary)	Grade 3	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	34	1	1	1	1	1	1	1	1	1	1	10
Clerk III	24E	-	-	-	-	-	-	-	-	-	-	0
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Library Assistant II	25	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress	31	-	-	-	-	-	-	-	-	-	-	0
Store Keeper I	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	-	-	-	-	-	-	-	-	0
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I	14	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	-	1	1	1	9
School Farm Attendant	14C	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	-	-	-	14
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)		-	-	-	-	-	-	-	-	-	-	0
TOTAL		45	37	42	45	58	43	69	76	60	23	498

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	La Romain Secondary	Bon Air Secondary	Diego Martin Central Secondary	Preysal Secondary	Vessigny Gov't. High	Palo Seco Secondary	Guaco Secondary	Rio Claro East Secondary	Guayaguayare Secondary	Unallocated	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	-	9
Vice-Principal (Secondary)	Grade 7	-	-	-	-	1	-	-	1	-	-	2
Head of Department (Secondary)	Grade 5	3	-	-	-	3	-	4	5	1	32	48
Dean (Secondary)	Grade 5	2	-	-	-	6	-	2	5	1	36	52
Teacher III, (Secondary)	Grade 4	28	34	-	12	6	-	33	34	13	-	160
Teacher II (Secondary)	Grade 3	-	-	-	20	-	-	-	4	-	-	24
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	-	-	-	-	2	-	-	8	-	-	10
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		1	1	1	1	1	1	1	1	1	1	10
School Laboratory Technician	29	1	1	1	1	1	1	1	-	1	1	9
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	10
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	1	1	1	1	10
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	-	18
School Farm Attendant	14C	1	1	1	1	1	1	1	1	1	1	10
Schools Workshop Attendant	13	1	1	1	1	1	1	1	1	1	1	10
Library Assistant I	17	-	-	-	-	-	-	-	1	-	-	1
Library Assistant II	25	-	-	-	-	-	-	-	1	-	-	1
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Hostal Manageress	23	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress	31	-	-	-	-	-	-	-	-	-	-	0
Storekeeper I	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I	14	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-Time)		-	-	-	-	-	-	-	-	-	-	0
School's Laboratory Superintendent	34	-	-	-	-	-	-	-	-	-	1	1
TOTAL		42	43	9	41	47	9	48	67	24	75	405

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	Establishment																				Total				
		A.S.J.A. Boys San Fernando	Belmont Boys' Secondary	Bishops Anstey	Cowen Hamilton	Fatima College	Hilview College	Holy Cross College	Holy Faith Couva	Holy Name Convent POS	lere	Lakshmi Girls	Naparima Boys, San Fernando	Naparima Girls, San Fernando	Presentation, Chaguanaes	Presentation, San Fernando	St. Augustine Girls	St. Benedict's	St. Joseph Convent, Port-of-Spain	St. Joseph Convent, San Fernando	St. Joseph Convent, St. Joseph		St. Mary's College	St. Stephen's College	Trinity College	
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Head of Department (Secondary)	Grade 5	3	2	6	4	8	6	2	9	9	7	6	7	5	7	6	5	5	8	6	6	8	5	3	133	
Dean (Secondary)	Grade 5	5	4	4	4	6	5	3	6	6	4	4	4	5	4	5	4	5	5	5	5	6	4	3	106	
Teacher III (Secondary)	Grade 4	27	24	38	26	46	37	20	36	35	22	43	30	40	23	36	40	37	49	36	35	48	34	28	790	
Teacher II (Secondary)	Grade 3	10	8	9	8	9	9	5	10	11	10	7	13	7	9	10	5	13	14	9	9	17	13	7	222	
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
Technical/Vocational Teacher I-IV	13/3/4	-	-	2	1	1	-	-	-	1	1	3	-	2	2	1	-	1	-	2	-	3	-	1	21	
Director, Instrumental		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
Materials	56	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Technology Technician		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
Laboratory Assistant I ...	15	2	-	3	1	3	3	1	2	2	2	2	2	2	2	3	3	2	3	3	2	4	2	1	50	
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
School Farm Attendant	14C	-	-	-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	
Clerk Stenographer I/II	15/20	1	-	1	1	1	1	1	1	1	1	1	-	1	1	-	1	1	1	1	1	1	1	1	20	
Clerk Typist I	13	-	-	-	-	1	-	-	-	-	-	-	1	-	-	1	-	-	1	-	1	1	-	-	6	
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	
Clerk III	24E	1	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	22	
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	2	
Schools Librarian	46	-	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18	
Library Assistant I	17	-	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18	
Audio-Visual Aids Officer	34	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Audio-Visual Equipment Technician	26	-	-	1	-	1	-	-	-	1	-	-	1	-	-	1	-	-	1	-	1	1	-	-	8	
TOTAL		51	40	69	50	83	67	35	69	71	52	71	64	67	53	69	63	67	87	67	65	94	65	49	1468	

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	Schools														Total
		A.S.J.A. Girls San Fernando	Providence	Fyzabad Anglican Secondary	St. Anthony's	Holy Faith Convent, Penal	Matelot Community College	A.S.J.A. Boys, Charleville	A.S.J.A. Girls, Charleville	A.S.J.A. Girls, Tunapuna	A.S.J.A. Girls, Barrackpore	Vishnu Boys Hindu S.D.M.S	Parvati Girls Hindu S.D.M.S	Shiva Boys Hindu S.D.M.S	Holy Name Convent Point Fortin	
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	14
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	-	1	1	1	1	1	-	1	1	12
Head of Department (Secondary)	Grade 5	7	5	6	4	4	1	1	1	4	1	1	1	1	1	38
Dean (Secondary)	Grade 5	4	3	5	4	6	1	2	2	2	2	2	3	2	1	39
Teacher III (Secondary)	Grade 4	33	31	21	32	34	10	32	31	28	25	27	32	18	29	383
Teacher II (Secondary)	Grade 3	8	7	8	4	-	3	-	-	-	-	6	-	-	-	36
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	2/3/3/4	1	3	-	5	2	1	-	-	-	-	-	16	-	-	28
Director, Instrumental		-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Materials	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technology Technician ...		-	-	-	-	-	-	1	1	2	2	1	2	2	2	13
Laboratory Assistant I ...	15	1	1	-	2	2	-	2	2	-	-	2	-	-	-	12
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer I/II	15\20	1	-	-	-	1	-	-	-	-	-	-	-	-	-	2
Clerk Typist I	13	-	1	1	2	-	-	1	1	1	-	1	-	1	-	9
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	-	-	1	-	-	-	-	-	-	-	-	-	3
Clerk II	20C	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
TOTAL		58	54	44	55	54	17	41	40	39	32	42	55	26	35	592

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./Grade					Total
		SWAHA College	Saraswati Girls' Hindu College	Miracle Ministries Pentecostal High School	Unallocated	
Principal (Secondary)	Grade 8	1	1	1	-	3
Vice Principal (Secondary)	Grade 7	-	-	-	1	1
Director, Instrumental Materials	56	-	-	-	-	0
Head of Department (Secondary)	Grade 5	1	-	-	-	1
Dean (Secondary)	Grade 5	2	-	-	-	2
Teacher III (Secondary)	Grade 4	16	19	9	-	44
Teacher II	Grades 3	-	-	-	-	0
Teacher I (Secondary)	Grades 2/2/3	-	-	-	-	0
Assistant Teacher (Secondary)		-	-	-	-	0
Technical/Vocational Teacher I-IV		-	-	-	-	0
Clerk Stenographer I/II	15\20	-	-	-	-	0
Laboratory Assistant I	15	1	1	1	-	3
Clerk Typist I	13	1	1	1	-	3
School Workshop Attendant	13	1	1	1	-	3
Library Assistant I	17	-	-	-	-	0
Technology Technician		-	-	-	-	0
Schools Laboratory Technician	29	-	-	-	-	0
School Farm Attendant	14C	-	-	-	6	6
Clerk III	24E	-	-	-	8	8
Clerk II	20C	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	0
Schools Librarian	46	-	-	-	-	0
Audio-Visual Aids Officers	34	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	0
						0
TOTAL		23	23	13	15	74

Head 26 - Ministry of Education - Continued
 Distribution of Fixed Establishment Staff - Junior Secondary Schools

Establishment	Range No./Grade	Belmont Secondary	Morvant-Laventille Secondary	St. Madeleine Secondary	Williamsville Secondary	Sangre Grande Secondary	Siparia East Secondary	Point Fortin West Secondary	Princes Town East Secondary	Diego Martin North Secondary	Barataria North Secondary	Chaguanaes South Secondary	San Fernando East Secondary	Penal Secondary	Mucurapo West Secondary	Five Rivers Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15
Vice-Principal (Secondary)	Grade 7	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	29
Head of Department (Secondary)	Grade 5	6	7	4	6	6	8	8	6	6	8	8	6	8	6	6	99
Dean (Secondary)	Grade 5	5	5	5	5	5	12	12	5	5	12	8	5	12	5	5	106
Teacher III (Secondary)	Grade 4	31	41	39	30	37	31	31	30	29	29	31	31	30	30	28	478
Teacher II (Secondary)	Grade 3	25	23	22	24	22	30	34	29	25	25	26	28	25	26	25	389
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	14	8	5	4	5	3	6	7	8	7	2	5	5	9	94
Audio-Visual Aids Officer	34C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk IV	30C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Library Assistant I	17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Clerk Typist I	15	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Groundsman	6	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Watchman	9	3	3	3	3	3	3	3	3	3	3	3	3	3	3	-	42
School Farm Attendant	10	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	4
Assistant School Farm Attendant	6	3	3	3	3	3	3	2	2	2	2	2	2	2	2	-	34
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	5	-	-	-	-	-	-	4	-	-	9
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
School Workshop Attendant	13	-	2	-	-	-	-	-	-	1	-	-	1	-	-	-	4
																	0
TOTAL		90	108	95	87	90	107	103	91	88	97	95	88	101	87	76	1403

Distribution of Fixed Establishment Staff - Junior Secondary Schools

Establishment	Range No./Grade	Couva West Secondary	Mount Hope Secondary	Marabella South Secondary	St Joseph Secondary	Aranguez Secondary	Carapichaima West Secondary	El Dorado West Secondary	Barrackpore East Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice-Principal (Secondary)	Grade 7	2	2	2	2	2	2	2	2	16
Head of Department (Secondary)	Grade 5	8	6	6	6	8	8	5	9	56
Dean (Secondary)	Grade 5	8	5	5	5	12	8	6	7	56
Teacher III (Secondary)	Grade 4	27	32	39	34	28	35	35	37	267
Teacher II (Secondary)	Grade 3	22	25	24	25	25	19	20	16	176
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	3/2/2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	5	4	5	7	7	6	11	51
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	0
Clerk IV	30C	1	-	1	-	-	-	-	-	2
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C	-	-	-	-	-	-	1	1	2
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	16
Clerk Typist I	13	1	1	1	1	1	1	1	1	8
Groundsman	6	2	2	2	2	2	2	-	-	12
Watchman	9	3	3	3	3	3	3	-	-	18
School Farm Attendant	10	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	6	2	2	2	2	2	2	2	2	16
Cleaner II	10	1	1	-	-	1	-	-	-	3
Cleaner I	4	4	4	-	-	4	-	-	-	12
Estate Constable	17	-	-	-	-	-	-	-	-	0
School Workshop Attendant	13	-	-	-	-	-	-	-	-	0
TOTAL		92	93	94	90	100	92	83	91	735

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Senior Comprehensive Schools

Establishment	Range No./ Grade	Carapichaima East Secondary	El Dorado East Secondary	Arima North Secondary	Marabella North Secondary	Barataria South Secondary	Barrackpore West Secondary.	Maitick Secondary.	San Juan North Secondary	Mucurapo East Secondary	Pleasantville Secondary.	Princes Town West Secondary	Siparia West Secondary	Chaguanas North Secondary	St. Augustine Secondary.	San Fernando West Secondary	Union Claxton Bay Secondary	Corinth Sixth Form	Point Fortin East Secondary.	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	18
Vice-Principal (Secondary)	Grade 8	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	-	1	31
Head of Department	Grade 5	10	8	10	6	14	6	14	10	7	10	10	14	14	8	7	5	-	6	159
Dean (Secondary)	Grade 5	9	8	8	4	10	8	10	8	8	7	7	10	10	8	5	4	-	6	130
Teacher III, (Secondary)	Grade 4	59	63	63	65	56	56	54	59	53	57	52	55	69	60	42	29	14	52	958
Teacher II (Secondary) ...	Grade 3	18	9	4	1	10	24	9	16	8	10	31	15	10	4	7	3	-	8	187
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Teacher II, Physical Education		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	33	30	29	27	32	14	33	32	27	33	10	35	29	15	7	8	-	16	410
Audio-Visual Equipment	26	1	1	1	1	1	1	1	1	1	1	-	1	1	-	-	-	-	-	12
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	1	15
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	.1
Messenger I	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
School Librarian	46	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Library Assistant I	17	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	1	-	-	15
Library Assistant II	25	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1	-	16
Clerk Typist I	13	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	1	1	49
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
Laboratory Assistant I	15	6	6	6	6	6	6	6	6	6	6	6	6	6	6	-	2	1	-	87
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
School Farm Attendant	14C	1	1	1	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	16
Assistant School Farm Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
School Workshop Attendant	13	10	12	11	12	11	11	11	12	12	12	12	12	11	4	7	2	-	-	162
Games Master/Mistress	31	2	2	2	2	2	2	2	2	2	2	2	2	2	1	-	-	-	-	27
Bursar/Registrar	42	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Storekeeper I	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Stores Clerk I	14	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
School Laboratory Technician	29	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1	16
Groundsman	6	-	-	5	-	5	-	5	-	5	5	5	5	5	5	2	-	2	-	49
Stores Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
Watchman	9	-	-	1	-	1	-	1	-	5	5	5	5	5	5	-	-	-	3	36
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7
Handyman	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	14
TOTAL		167	158	159	142	167	147	164	165	154	167	159	179	181	135	96	66	37	91	2534

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Composite Schools

Establishment	Range	Toco Secondary	Tabaquite Secondary	Monuga Secondary	Success-Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice Principal (Secondary)	Grade 7	1	1	1	2	2	2	2	1	12
Head of Department (Secondary) ...	Grade 5	6	4	6	8	5	8	6	4	47
Dean (Secondary)	Grade 5	3	4	5	5	4	9	6	5	41
Teacher III (Secondary)	Grade 4	41	33	38	52	40	38	34	28	304
Teacher II (Secondary),	Grade 3	6	3	4	8	8	13	11	8	61
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	Grades 2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	8	4	1	5	10	32	10	11	81
Audio-Visual Equipment Technician	26	-	-	-	-	-	1	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	1	-	-	1
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Library Assistant II	25	-	-	-	-	-	1	-	-	1
Clerk Typist I	13	1	1	1	1	1	3	1	1	10
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C				1	1		1		3
Laboratory Assistant I	15	2	2	2	2	2	4	2	2	18
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	0
Carried Forward		71	55	61	87	76	115	76	63	604

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Composite Schools

Establishment	Range No.	Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success-Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Brought Forward		71	55	61	87	76	115	76	63	604
School Farm Attendant	14C	1	1	1	1	1	1	2	2	10
Assistant School Farm Attendant	8	1	1	1	1	1	1	-	-	6
School Workshop Attendant	13	3	3	3	3	3	11	3	3	32
Games Master/Mistress	31	-	-	-	-	-	2	-	-	2
School Librarian	46	-	-	-	-	-	1	-	-	1
Bursar/Registrar	42	-	-	-	-	-	1	-	-	1
Storekeeper I	24E	-	-	-	-	-	1	-	-	1
Stores Clerk I	14	-	-	-	-	-	1	-	-	1
School Laboratory Technician	29	1	-	1	-	-	1	-	-	1
Groundsman	6	2	2	-	-	-	5	-	-	9
Stores Attendant	8	-	-	-	-	-	1	-	-	1
Caretaker	6	-	-	-	-	-	-	-	-	0
Watchman	9	3	3	-	-	-	5	-	-	11
Cleaner II	10	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	-	-	-	-
Handyman	7	-	-	-	-	-	1	-	-	1
TOTAL		82	65	67	92	81	148	81	68	682

ESTIMATES, CIVIL SERVICES, 2013

Head 26 - Ministry of Education

Staff for Polytechnic Evening Classes

Head Office

1	Registrar	Range 31A
1	Library Assistant II	Range 25
1	Library Assistant I	Range 17
3	Clerk I	Range 14
1	Clerk Stenographer I	Range 15
2	Clerk Typist I	Range 13
4	Liaison Officer (Part-time)	
1	Cleaner I	Range 4
1	Messenger I	Range 9
1	Groundsman	Range 6

Teaching Staff (Part-time)

70	Tutors
8	Department Heads

Queen's Royal College

2 Cleaner (Part-time)

Janitor (Part-time)

Laboratories

2	Laboratory Superintendent	Range 34
4	Scientific Assistant H	Range 29C
6	Laboratory Assistant I	Range 15
	Watchman	Range 9

HEAD 28 – MINISTRY OF HEALTH

HEAD :- 28 MINISTRY OF HEALTH

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(S 4,364,299,619)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	255,877,984	247,844,800	237,576,250	232,077,800	(5,498,450)
02 GOODS AND SERVICES	693,789,221	839,485,545	821,950,285	875,875,166	53,924,881
03 MINOR EQUIPMENT PURCHASES	3,264,055	4,706,800	4,706,800	6,287,900	1,581,100
04 CURRENT TRANSFERS AND SUBSIDIES	2,587,205,892	2,564,865,407	2,564,865,407	3,023,173,353	458,307,946
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	14,720,967	-	-	10,885,400	10,885,400
Total Recurrent Expenditure	3,554,858,119	3,656,902,552	3,629,098,742	4,148,299,619	519,200,877
CAPITAL					
09 DEVELOPMENT PROGRAMME	182,219,861	213,830,000	213,830,000	216,000,000	2,170,000
Sub-Total Head	3,737,077,980	3,870,732,552	3,842,928,742	4,364,299,619	521,370,877
Development Programme Expenditure funded from the Infrastructure Development Fund	111,217,631	367,000,000	207,000,000	180,000,000	(27,000,000)
Total Head	3,848,295,611	4,237,732,552	4,049,928,742	4,544,299,619	494,370,877

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item	Range	
2012	2013	No.	No.	
				TRINIDAD
		(1) Minister		
		(2) Parliamentary Secretary		One hundred and thirteen (113) posts were abolished by
		(3) Personal Assistant to the Minister		Cabinet Minute No. 2615 dated September 29, 2011.
				General Administration
1	1	(4) Permanent Secretary		
2	2	(5) Deputy Permanent Secretary		
1	1	(6) Chief Medical Officer		
4	4	(7) Principal Medical Officer	68	(7) Four (4) posts to be retained for an additional two (2) years or until the office of the Deputy Medical Director, Environmental Health is classified and filled. Cabinet Minute No. 1245 dated May 22, 2003.
1	1	(8) Specialist Medical Officer	64	
3	3	(9) Medical Officer I	62	(9) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(10) Administrative Officer V	61	
6	6	(11) Administrative Officer IV	54D	
5	5	(12) Administrative Officer II	46D	
3	3	(13) Administrative Assistant	35F	
1	1	(14) Director of Finance and Accounts	65	
1	1	(15) Director, Management Accounting and Finance		(15) - (16) Posts to be classified by the Chief Personnel Officer
1	1	(16) Accountant Systems and Procedures		
1	1	(17) Procurement Specialist		(17) Post subject to classification/redesignation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(18) Clerk Stenographer III	26E	
1	1	(19) Accounting Executive II	58E	
1	1	(20) Accountant III	53	
1	1	(21) Accountant II	35G	
3	3	(22) Accountant I	31C	
12	12	(23) Accounting Assistant	25E	
1	1	(24) Health Sector Adviser	68	
1	1	(25) Auditor II/III	42E/53	
1	1	(26) Auditor II	42E	
3	3	(27) Auditor I	35F	
5	5	(28) Auditing Assistant	30C	
9	8	(29) Clerk IV	30C	(29) One (1) post re-assigned to Item (916). Cabinet Minute No. 2169 dated August 16, 2012.

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item		Range	
2012	2013	No.		No.	
			TRINIDAD		
73	73	(30)	Clerical Establishment-		
			9 Clerk III	24E	
			14 Clerk II	20C	
			21 Clerk I	14	
			4 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26E	
			11 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
			1 Clerk Typist II	19C	
		(31)	Temporary Posts -		
			1 Clerk Stenographer 1/11	15/20	
6	6	(32)	Clerical Establishment - (formerly Non-Establishment Clerk)		
			1 Clerk II	20C	
			5 Clerk I	14	
1	1	(33)	Record Keeper	20D	
1	1	(34)	Public Relations Officer	42	
1	1	(35)	Communications Officer		(35) Post to be classified by the Chief Personnel Officer
1	1	(36)	Vault Attendant I	10	
10	10	(37)	Messenger Establishment-		
			9 Messenger I	9	
			1 Messenger II	14D	
2	2	(38)	Telephone Operator I	13	
2	2	(39)	Watchman	9	(39) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(40)	Maid I	4	
1	1	(41)	Cleaner II	10	
2	2	(42)	Cleaner I	4	
1	1	(43)	Chief Nursing Officer	61	
1		(44)	Director, Nursing Education	54E	(44) Post transferred to Head - Ministry of Science, Technology and Tertiary Education. Cabinet Minute No. 87 dated January 12, 2012.
1	1	(45)	Occupational Hygienist	56C	
1	1	(46)	Occupational Health Nursing Adviser	45F	
1	1	(47)	Nursing Research and Development Officer	46	
1	1	(48)	Principal Pharmacist	62	
1	1	(49)	Pharmacist IV	60	
2	2	(50)	Pharmacist III	56E	
1	1	(51)	Pharmacist II	49F	
2	2	(52)	Pharmacist I	46	

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item		Range	
2012	2013	No.		No.	
			TRINIDAD		
1	1	(53)	Public Health Nursing Instructor	44F	
2	2	(54)	Public Health Inspector I	34	
1	1	(55)	Co-ordinator, Aids Prevention and Control Programme	59	
1	1	(56)	Transport Supervisor	34	
1	1	(57)	Records Manager II	46D	
1	1	(58)	Administrative Officer IV	54D	
1	1	(59)	Personnel and Industrial Relations Officer I	35F	
1	1	(60)	Research Officer II	54D	
1	1	(61)	Manager, Supply Division	54	(61) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(62)	Clerk Typist I	13	(62) Post subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No, 2383 dated September 18, 2003
1	1	(63)	Messenger I	9	
		(64)	Temporary Posts-		
			1 Clerk IV	30C	
			1 Accounting Assistant	25E	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk Typist II	19C	
			2 Clerk Typist I	13	
166		(65)	Nurse	32	(65) -(66) Posts were deployed to hospitals and institutions.
420		(66)	Nursing Assistant	22	He: 1/7/5 Vol. V dated March 16, 1990. He:2/2/238 dated July 17, 2012
		(67)	Temporary Posts-		
			1 Administrative Officer IV	54D	
			1 Administrative Officer II	46D	
			1 Administrative Assistant	35F	
			1 Accountant I	31C	
			2 Accounting Assistant	25E	
			1 Clerk III	24E	
			2 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item No.		Range No.	
2012	2013				
			TRINIDAD		
1	1	(68)	Adviser, Institutional Medicine		(68) Post to be classified and to be filled when position of Principal Medical Officer Institutions becomes vacant Cabinet Minute No. 603 dated March 18, 1999
1	1	(69)	Adviser, Primary Health Care		(69) Post to be classified and to be filled when position Principal Medical Officer, Community Services becomes vacant. Cabinet Minute No.603 dated March 18, 1999
1	1	(70)	Adviser, Environmental Health		(70) Post to be classified and to be filled when post of Principal Medical Officer, Environmental Health becomes vacant. Cabinet Minute No.603 dated March 18, 1999
			Legal		
1	1	(71)	Legal Adviser	Group III	
1	1	(72)	State Counsel II	Group L6A	
1	1	(73)	State Counsel I	Group L7A/B	
1	1	(74)	Clerk Stenographer II	20	
			Health Promotion and Public Health		
1	1	(75)	Director		(75) - (79) Posts to be classified by the Chief Personnel Officer.
2	2	(76)	Deputy Director		
1	1	(77)	Manager, Environmental Health Programmes		
1	1	(78)	Manager, Community Health Programmes		
1	1	(79)	Manager, Disaster and Emergency Health Programmes		
1	1	(80)	Clerk Stenographer III	26E	
			Health Services Quality Management		
1	1	(81)	Director, Health Services Quality Management	66	(82) - (87) Posts to be classified by the Chief Personnel Officer.
1	1	(82)	Standards and Control Officer		
1	1	(83)	Health Systems Research Officer		
1	1	(84)	Quality Systems Auditor		
1	1	(85)	Health Services Accreditation Officer		
1	1	(86)	Health Care Protocol Assistant		
1	1	(87)	Quality Audit Assistant		
1	1	(88)	Research Assistant II	35	
1	1	(89)	Clerk Stenographer III	26E	

Head 28 - Ministry of Health

iii-Details of Establishment

Establishment		Item		Range	
2012	2013	No.		No.	
			TRINIDAD		
1	1	(90)	Clerk Stenographer II	20	
			Health Policy and Planning		
1	1	(91)	Director, Health Policy and Planning		(91) - (93) Posts to be classified by the Chief Personnel Officer
1	1	(92)	Health Planning Officer		
1	1	(93)	Planning Analyst		
1		(94)	Bio-Statistician		(94) - (96) Posts re-assigned to Items (925) and (912) - (913) respectively.
1		(95)	National Medical Epidemiologist		Cabinet Minute No. 2169 dated August 16, 2012.
1		(96)	Epidemiologist (Non Medical)	56	
1	1	(97)	Clerk Stenographer III	26E	
1	1	(98)	Clerk Stenographer II	20	
			Human Resources		
1	1	(99)	Director, Human Resources	67	
3	3	(100)	Senior Human Resource Officer	63	
1	1	(101)	Human Resource Officer III	58E	
			Information Systems/ Information Technology		
1	1	(102)	Director, Information Systems/Information Technology		(102) Post to be classified by the Chief Personnel Officer.
3	3	(103)	Systems Analyst I	55	
			Security Services		
1	1	(104)	Estate Assistant Superintendent	47E	
1	1	(105)	Estate Inspector	40E	
4	4	(106)	Estate Sergeant	31C	
4	4	(107)	Estate Corporal	24C	
81	81	(108)	Estate Constable	17/20C	
			Planning Unit		
1	1	(109)	Research Officer I	46	(109) - (110) Posts subject to re-classification/re-designation
1	1	(110)	Engineering Assistant III	38G	by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item	Range	
2012	2013	No.	No.	
				TRINIDAD
1	1	(111)	Administrative Assistant	35F
1	1	(112)	Statistical Officer II	31A
1	1	(113)	Clerk Stenographer I/II	15/20
		(114)	Temporary Staff-	
			1 Administrative Officer V	61
			1 Procurement Officer	46F
			1 Engineering Assistant III	38G
			1 Accountant I	31C
			1 Storekeeper 11	28E
			2 Clerk Stenographer I/II	15/20
			1 Research Officer I	46
			I.A.D.B. Programme Office	
1	1	(115)	Accounting Executive I	54
1	1	(116)	Senior Health Economist	(116) Post subject to classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(117)	Administrative Officer IV	54D
1	1	(118)	Research Officer I	46
1	1	(119)	Library Assistant II	25
1	1	(120)	Clerk III	24E
1	1	(121)	Clerk II	20C
1	1	(122)	Clerk Stenographer I/II	15/20
1	1	(123)	Clerk Typist I	13
1	1	(124)	Messenger I	9
		(125)	Hospital Management Committee	
			Health Statistics and Medical Records Unit	
1	1	(126)	Principal Statistical Officer	46F (126) Post to be abolished when vacant. Cabinet Minute No.603 dated March 18, 1999
2	1	(127)	Statistical Officer III	41D (127) One (1) post re-assigned to Item (915). Cabinet Minute No. 2169 dated August 16, 2012.
7	6	(128)	Statistical Assistant II	29C (128) One (1) post re-assigned to Item (919). Cabinet Minute No. 2169 dated August 16, 2012.
1	1	(129)	Tabulating Machine Operator	23B

Head 28 - Ministry of Health

iii-Details of Establishment

Establishment		Item		Range	
2012	2013	No.		No.	
			TRINIDAD		
5	4	(130)	Statistical Assistant I	23	(130) One (1) post re-assigned to Item (920). Cabinet Minute No. 2169 dated August 16, 2012.
1	1	(131)	E.D.P. Control Clerk	21	
4	4	(132)	E.D.P. Data Conversion Equipment Operator	19E	
1	1	(133)	Clerk IV	30C	
2	2	(134)	Clerk Typist I	13	
			Engineering		
1	1	(135)	Hospital Plant Engineer	63	
2	2	(136)	Mechanical/Electrical Engineer II	59D	(136) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999.
5	5	(137)	Hospital Equipment Maintenance Man	20	
3	3	(138)	Surgical Instrument Technician	28	(138) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999.
1	1	(139)	Messenger I	9	
1	1	(140)	Workshop Foreman	28	
1	1	(141)	Motor Vehicle Driver	17	
3	3	(142)	Clerical Establishment-		
			1 Clerk I	14	
			1 Clerk II	20C	
			1 Clerk Typist I	13	
			P.A.H.O./W.H.O. Office		
5	5	(143)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(144)	Messenger I	9	
1	1	(145)	Motor Vehicle Driver	17	
1	1	(146)	Maid I	4	
			Hospitals and Laboratories		
			General Hospital, Port-of-Spain		
1		(147)	Personnel and Industrial Relations Officer III	54D	(147) Post abolished. Ministerial Minute No. 114 dated June 5, 2012.
2	2	(148)	Administrative Officer II	46D	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2012	2013				
			TRINIDAD		
1	1	(149)	Accountant I	31C	
1	1	(150)	Medical Records Officer	35G	
3	3	(151)	Accounting Assistant	25E	
91	84	(152)	Clerical Establishment- 1 Clerk III 19 Clerk II 14 Clerk Stenographer I/II 34 Clerk I 1 Clerk Typist II 14 Clerk Typist I 1 Clerk Stenographer III	24E 20C 15/20 14 19C 13 26C	(152) One (1) post of Clerk I transferred to Head - Ministry of Gender, Youth and Child Development. Cabinet Minute No. 87 dated January 12, 2012. Two (2) posts of Clerk I and One (1) post of Clerk Typist I abolished. Ministerial Minute No. 114 dated June 5, 2012. Three (3) posts of Clerk I, transferred with effect from June 25, 2012 to Head - Ministry of National Diversity and Social Integration. Cabinet Minute No 2841 dated October 25, 2012.
1	1	(153)	Cashier II	22B	
36	36	(154)	Clerical Establishment - (formerly Non-Establishment Clerk) Clerk I/II	14/20C	
3	3	(155)	Messenger I	10	
1	1	(156)	Clerk Stenographer III	26C	
8	8	(157)	Telephone Operator I	13	
1	1	(158)	Telephone Operator II	17E	
3	1	(159)	Nursing Instructor	42G	(159) Two (2) posts abolished with effect from September 29, 2011. (2615)
7	3	(160)	Clinical Instructor	35G	(160) Four (4) posts abolished with effect from September 29, 2011. (2615)
1	1	(161)	Medical Chief of Staff	66	
1	1	(162)	Anaesthetist	64	
2	2	(163)	Specialist Medical Officer	64	
1		(164)	Specialist Medical Officer (Forensic Pathology)	64	(164) Post abolished. Ministerial Minute No. 114 dated June 5, 2012.
1	1	(165)	Specialist Dental Surgeon	64	
16	12	(166)	Registrar	62	(166) Three (3) posts abolished with effect from September 29, 2011. (2615) One (1) post abolished. Ministerial Minute No. 149 dated August 22, 2012
28	28	(167)	House Officer/Junior Registrar	56G/58	
1	1	(168)	Librarian III	56G	
1	1	(169)	Librarian I	46	
1	1	(170)	Library Assistant II	25	
1	1	(171)	Library Assistant I	17	
1	1	(172)	Nursing Administrator II	47F	

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item	Range	
2012	2013	No.		
				TRINIDAD
1	1	(173)	Nursing Supervisor	39G
13	10	(174)	Head Nurse	35G
				(174) Four (4) posts abolished with effect from September 29,2011.(2615) One (1) post re-instated with effect from February 6, 2007. Cabinet Minute No. 1257 dated May 20,2010.
153	129	(175)	Nurse	32
				(175) Twenty (20) posts abolished with effect from September 29,2011. (2615) One (1) post abolished with effect from February 6, 2007. Cabinet Minute No. 1257 dated May 20 ,2010. One (1) post abolished. Ministerial Minute No. 114 dated June 5, 2012 Two (2) posts abolished. Ministerial Minute No. 149 dated August 22, 2012
1	1	(176)	Medical Photographer II	28E
1	1	(177)	Dietitian	46
5	5	(178)	Medical Laboratory Technician III	45F
8	8	(179)	Medical Laboratory Technician II	40F
22	22	(180)	Medical Laboratory Technician I	34C
1		(181)	Medical Photographer I	24
				(181) Post abolished with effect from September 29,2011. (2615)
1	1	(182)	Electro-Cardiograph Operator	17
1	1	(183)	Surgical Instrument Technician	28
4	4	(184)	Dark-Room Technician	22
1	1	(185)	Pharmacist III	56E
6	4	(186)	Pharmacist I	46
				(186) One (1) post abolished with effect from September 29,2011. (2615) One (1) post abolished. Ministerial Minute No. 114 dated June 5,2012.
5	5	(187)	Student Pharmacist I/II	11/23
1	1	(188)	Assistant Hospital Administrator	54D
1	1	(189)	Transport Foreman I	22
1		(190)	Storekeeper I	24E
				(190) Post abolished. Ministerial Minute No. 114 dated June 5,2012.
3	3	(191)	Stores Clerk I	14
4	3	(192)	Stores Clerk II	20C
				(192) One (1) post abolished. Ministerial Minute No. 114 dated June 5,2012.
4	4	(193)	Stores Attendant	8
4	2	(194)	Receptionist	13
				(194) Two (2) posts abolished. Ministerial Minute No. 149 dated August 22, 2012
4	4	(195)	Hospital Attendant II	20D
52	52	(196)	Hospital Attendant I	15
22	2	(197)	Nurse's Aide	9
				(197) Twenty (20) posts abolished. Ministerial Minute No. 114 dated June 5, 2012.
1	1	(198)	X-ray Orderly	10
4	4	(199)	Laboratory Assistant II	20D
1	1	(200)	Hostel Manageress	23
6	6	(201)	Laboratory Assistant I	15
4		(202)	Mortuary Attendant	16
				(202) Posts abolished. Ministerial Minute No. 114 dated June 5,2012.

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item		Range	
2012	2013	No.		No.	
			TRINIDAD		
5	4	(203)	Medical Orderly	17	(203) One (1) post abolished. Ministerial Minute No. 149 dated August 22, 2012
2	2	(204)	Sterilizer Operator	20	
1	1	(205)	Handyman	6	
1		(206)	Assistant Orthopedic Workshop Superintendent	37B	(206) Post abolished with effect from September 29,2011. (2615)
4	3	(207)	Orthopedic Appliance Technician I	21	(207) One (1) post abolished with effect from September 29,2011. (2615)
6		(208)	Domestic Supervisor I	16	(208) Posts abolished. Ministerial Minute No. 149 dated August 22, 2012.
1		(209)	Cook II	19F	(209) Post abolished with effect from September 29,2011. (2615)
11	11	(210)	Cook I	16	
5	5	(211)	Seamstress I	15	
98	67	(212)	Wardswmaid	12	(212) Thirty-one (31) posts abolished. Ministerial Minute No. 149 dated August 22, 2012
5	5	(213)	Maid I	4	
1	1	(214)	Cleaner I	4	
1	1	(215)	Cleaner II	10	
2	2	(216)	Medical Social Worker I/II	46/53E	
4	4	(217)	Motor Vehicle Driver	17	
1	1	(218)	Senior Radiologist	65	
1	1	(219)	Radiologist	64	
1	1	(220)	X-ray Technologist II	35D	
1	1	(221)	Radiographer I	46	
		(222)	Extra Medical and Surgical Assistance		
		(223)	Extra Pay for Special Artisan Duties		
2	2	(224)	Psychiatric Social Worker I	46	
1	1	(225)	Speech Therapist	46	
1	1	(226)	Mechanical Engineer I	53	
1	1	(227)	Hospital Equipment Supervisor I	36F	
2	2	(228)	Hospital Equipment Serviceman	30	
1	1	(229)	Boiler Operator II	20E	
1		(230)	Boiler Operator I	16	(230) Post abolished. Ministerial Minute No.114 dated June 5,2012.
2		(231)	Storekeeper I	24E	(231) Posts abolished. Ministerial Minute No.114 dated June 5,2012.
		(232)	Temporary Posts- Receptionist	13	
			National Blood Transfusion Service (N.B.T.S.)		
1	1	(233)	Director, National Blood Transfusion Service	65	
1	1	(234)	Immunologist	56	

Head 28 - Ministry of Health

iii-Details of Establishment

Establishment		Item		Range	
2012	2013	No.		No.	
			TRINIDAD		
1	1	(235)	Medical Laboratory Technician III	45F	
1	1	(236)	Medical Laboratory Technician II	40F	
7	7	(237)	Medical Laboratory Technician I	34C	
1	1	(238)	Laboratory Assistant I	15	
4	4	(239)	Nurse	32	
4	4	(240)	Nursing Assistant	22	
1	1	(241)	Clerk IV	30C	
1	1	(242)	Clerk Stenographer II	20	
1	1	(243)	Motor Vehicle Driver	17	
			General Hospital, San Fernando		
1		(244)	Administrative Officer II	46D	(244) Post abolished. Ministerial Minute No. 114 dated June 5, 2012.
1	1	(245)	Personnel and Industrial Relations Officer II	46D	
1	1	(246)	Accountant I	31C	
1	1	(247)	Medical Records Officer	35G	
46	41	(248)	Clerical Establishment-		(248) One (1) post of Clerk II abolished. Ministerial Minute No. 114 dated June 5, 2012.
			1 Clerk III	24E	
			13 Clerk II	20C	Three (3) posts of Clerk I and One (1) post of Clerk Stenographer I/II transferred with effect from June 25, 2012 to Head - Ministry of National Diversity and Social Integration. Cabinet Minute No. 2841 dated October 25, 2012
			8 Clerk Stenographer I/II	15/20	
			14 Clerk I	14	
			3 Clerk Typist I	13	
			1 Clerk Typist II	19C	
			1 Clerk Stenographer III	26C	
3	3	(249)	Accounting Assistant	25E	
1	1	(250)	Cashier II	22B	
32	32	(251)	Clerical Establishment-		
			32 Clerk I/II	14/20C	
2	2	(252)	Messenger I	9	
4	4	(253)	Telephone Operator I	13	
1	1	(254)	Telephone Operator II	17E	
2	2	(255)	Principal School of Nursing	47F	
7	7	(256)	Nursing Instructor II	42G	
4	3	(257)	Clinical Instructor	35G	(257) One (1) post abolished. Ministerial Minute No. 149 dated August 22, 2012
2	2	(258)	Anaesthetist	64	
9	9	(259)	Registrar	62	
7	7	(260)	House Officer/Junior Registrar	56G/58	
1	1	(261)	Personnel and Industrial Relations Officer III	54D	
2	2	(262)	Nursing Supervisor	39G	

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item		Range	
2012	2013	No.		No.	
			TRINIDAD		
10	8	(263)	Head Nurse	35G	(263) Two (2) posts abolished with effect from September 29,2011. (2615)
43	18	(264)	Nurse	32	(264) Twenty-Five (25) posts abolished with effect from September 29,2011. (2615)
1	1	(265)	Medical Laboratory Technician II	40F	
7	7	(266)	Medical Laboratory Technician I	34C	
1	1	(267)	Occupational Therapist I	46	
2	2	(268)	Dark-Room Technician	22	
3	3	(267)	Pharmacist I	46	
7	7	(270)	Student Pharmacist I/II	11/13	
1	1	(271)	Transport Foreman I	22	
1	1	(272)	Library Assistant I	17	
1	1	(273)	Librarian I	46	
1	1	(274)	Clerk Stenographer III	26C	
4	4	(275)	Stores Clerk II	20C	
2	2	(276)	Stores Clerk I	14	
1	1	(277)	Electro-Cardiograph Operator	17	
6	6	(278)	Stores Attendant	8	
3	2	(279)	Receptionist	13	(279) One (1) post abolished. Ministerial Minute No.149 dated August 22,2012.
4	4	(280)	Hospital Attendant II	20D	
27	27	(281)	Hospital Attendant I	15	
1	1	(282)	Laboratory Assistant I	15	
1	1	(283)	Laboratory Assistant II	20D	
3		(284)	Nurse's Aide	9	(284) Posts abolished. Ministerial Minute No. 114 dated June 5,2012.
6		(285)	Nursing Assistant	22	(285) Posts abolished. Ministerial Minute No. 114 dated June 5,2012.
1	1	(286)	X-ray Orderly	10	
1	1	(287)	Hostel Manageress	23	
3	2	(288)	Domestic Supervisor I	16	(288) One (1) post abolished. Ministerial Minute No. 149 dated August 22,2012.
2		(289)	Kitchen Supervisor	26E	(289) Posts abolished. Ministerial Minute No. 114 dated June 5,2012.
1	1	(290)	Cook II	19F	
13	11	(291)	Cook I	16	(291) Two (2) posts abolished. Ministerial Minute No. 114 dated June 5,2012.
3	3	(292)	Seamstress I	15	
54	32	(293)	Wardmaid	12	(293) One (1) post abolished with effect from September 29,2011. (2615) Twenty-one (21) posts abolished. Ministerial Minute No. 149 dated August 22,2012.
4	4	(294)	Medical Social Worker I/II	46/53E	
6	6	(295)	Motor Vehicle Driver	17	
3	3	(296)	Radiologist	64	

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item	Range	
2012	2013	No.	No.	
				TRINIDAD
1	1	(297) Radiographer I	46	
3	2	(298) Hospital Equipment Serviceman	30	(298) One (1) post abolished with effect from September 29,2011. (2615)
3	3	(299) Boiler Operator II	20E	
2	2	(300) Boiler Operator I	16	
1	1	(301) Storekeeper I	24E	
		(302) Temporary Staff- 3 Clerk I	14	
		(303) Extra Medical and Surgical Assistance		
				Mount Hope Maternity Hospital
1		(304) Medical Chief of Staff	66	(304) Post abolished. Ministerial Minute No.114 dated June 5,2012.
3	2	(305) Specialist Medical Officer	64	(305) One (1) post abolished with effect from September 29,2011. (2615)
1	1	(306) Radiologist	64	
1	2	(307) Registrar	62	(307) One (1) post abolished in error.He: 1/18/84 Vol.VII dated November, 9, 2011
8	6	(308) House Officer	56G	(308) Two (2) posts abolished. Ministerial Minute No.114 dated June 5,2012.
1	1	(309) Mechanical Engineer I	53	
1		(310) Dietitian	46	(310) Post abolished with effect from September 29,2011. (2615)
1	1	(311) Assistant Medical Records Officer	31C	
1	1	(312) Hospital Manager II	45F	
1	1	(313) Nursing Administrator	40F	
1	1	(314) Principal, School of Nursing	47F	
1	1	(315) District Health Visitor	39G	
2	2	(316) Head Nurse	35G	
34	29	(317) Nurse	32	(317) Five (5) posts abolished. Ministerial Minute No. 149 dated August 22, 2012
1	1	(318) Medical Laboratory Technician III	45F	
2	2	(319) Medical Laboratory Technician II	40F	
2	2	(320) Medical Laboratory Technician I	34C	
1	1	(321) Hospital Equipment Serviceman	30	
10	9	(322) Hospital Equipment Maintenceman	20	(322) One (1) post abolished with effect from September 29,2011. (2615)
1	1	(323) Hospital Supplies Officer	39G	
1	1	(324) Librarian I	46	
1	1	(325) Library Assistant I	17	
1		(326) Accountant I	31C	(326) Post abolished. Ministerial Minute No.114 dated June 5,2012.
1	1	(327) Clerk IV	30C	
2	2	(328) Accounting Assistant	25E	

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item	Range	
2012	2013	No.	No.	
				TRINIDAD
47	38	(329)		(329) One (1) post of Clerk II abolished. Ministerial Minute No.114 dated June 5,2012.
			24E	
			20C	Three (3) posts of Clerk II transferred with effect from June 25, 2012
			14	to Head - Ministry of National Diversity and Social Integration.
			26C	Cabinet Minute No. 2841 dated October 25, 2012.
			15/20	Five (5) posts of Clerk I, transferred with effect from June 25, 2012
			13	to Head - Ministry of Science and Technology. Cabinet Minute
1	1	(330)	22	No. 2841 dated October 25, 2012.
1	1	(331)	15	
1	1	(332)	22	
9	9	(333)	17	
2	2	(334)	24E	
3	3	(335)	20C	
1	1	(336)	14	
5	5	(337)	8	
1	1	(338)	24C	
5	5	(339)	17/20C	
1	1	(340)	17E	
4	4	(341)	13	
2	2	(342)	10	
1	1	(343)	9	
1	1	(344)	33C	
3	3	(345)	26E	
10	9	(346)	16	(346) One (1) post abolished. Ministerial Minute No.114 dated June 5,2012.
4	4	(347)	8	
1		(348)	24E	(348) Post abolished. Ministerial Minute No.114 dated June 5,2012.
4	4	(349)	15	
4	4	(350)	10	
1	1	(351)	20E	
1	1	(352)	16	
2	2	(353)	17	
1		(354)	16	(354) Post abolished. Ministerial Minute No.114 dated June 5,2012.
10	8	(355)	12	
2	2	(356)	6	
14	14	(357)	6	

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item		Range	
2012	2013	No.		No.	
			TRINIDAD		
			County Hospital, Sangre Grande		
1	1	(358)	Hospital Manager II	45F	
9	7	(359)	Clerical Establishment-		(359) One (1) post of Clerk I abolished. Ministerial Minute No 114 dated June 5, 2012.
			3 Clerk I	14/20C	
			1 Clerk II	20C	One (1) post of Clerk II transferred with effect from June 25, 2012 to Head - Ministry of National Diversity and Social Integration.
			1 Clerk I	14	
			2 Clerk Typist I	13	Cabinet Minute No. 2841 dated October 25, 2012.
1	1	(360)	Accounting Assistant	25E	
1	1	(361)	Registrar	62	
1	1	(362)	Head Nurse	35G	
9	8	(363)	Nurse	32	(363) One (1) post abolished with effect from September 29,2011. (2615)
1	1	(364)	Hospital Steward	35D	
1	1	(365)	Clerk Stenographer III	26C	
1	1	(366)	Stores Clerk II	20C	
1	1	(367)	Stores Clerk I	14	
1	1	(368)	Hospital Attendant II	20D	
1	1	(369)	Nursing Assistant	22	
1		(370)	Cook II	19F	(370) Post abolished with effect from September 29,2011. (2615)
1		(371)	Domestic Supervisor I	16	(371) Post abolished. Ministerial Minute No.149 dated August 22,2012.
1		(372)	Transport Foreman I	22	(372) Post abolished with effect from September 29,2011. (2615)
2	2	(373)	Motor Vehicle Driver	17	
1	1	(374)	Messenger I	9	
1	1	(375)	Medical Laboratory Technician I	34C	
1	1	(376)	Laboratory Assistant I	15	
		(377)	Extra Medical and Surgical Assistant		
			Point Fortin Hospital		
1		(378)	House Officer/Junior Registrar	56G/58	(378) Post abolished with effect from September 29,2011. (2615)
1	1	(379)	Medical Officer I	62	
3	2	(380)	Head Nurse	35G	(380) One (1) post abolished with effect from September 29,2011. (2615)
2		(381)	Nurse	32	(381) Posts abolished with effect from September 29,2011. (2615)
2		(382)	Nurse's Aide	9	(382) Posts abolished. Ministerial Minute No.114 dated June 5,2012.
12		(383)	Nursing Assistant		(383) Posts abolished. Ministerial Minute No.114 dated June 5,2012.
1		(384)	Clerk IV	30C	(384) Post abolished. Ministerial Minute No.114 dated June 5,2012.

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item		Range	
2012	2013	No.		No.	
			TRINIDAD		
1	1	(385)	Clerk III	24E	
1	1	(386)	Clerk II	20C	
1	1	(387)	Accounting Assistant	25E	
1		(388)	Clerk Stenographer VII	15/20	(388) Post abolished. Ministerial Minute No.114 dated June 5,2012.
1	1	(389)	Medical Laboratory Technician I	34C	
1	1	(390)	Laboratory Assistant I	15	
1		(391)	Area Administrator, Health Services	45F	(391) Post abolished. Ministerial Minute No.114 dated June 5,2012.
1		(392)	Hospital Attendant I	15	(392) Post abolished. Ministerial Minute No.114 dated June 5,2012.
1		(393)	Cook II	19F	(393) Post abolished. Ministerial Minute No.114 dated June 5,2012.
2	1	(394)	Cook I	16	(394) One (1) post abolished. Ministerial Minute No.114 dated June 5,2012
1	1	(395)	Laundress II	16C	
1		(396)	Laundress I	10	(396) Post abolished. Ministerial Minute No.114 dated June 5,2012.
3		(397)	Wardmaid	12	(397) One (1) post abolished. Ministerial Minute No.114 dated June 5,2012 Two (2) posts abolished. Ministerial Minute No.149 dated August 22, 2012.
1	1	(398)	Storekeeper I	24E	
1		(399)	Stores Clerk II	20C	(399) Post abolished. Ministerial Minute No.114 dated June 5,2012.
1	1	(400)	Stores Clerk I	14	
1	1	(401)	Pharmacist I	46	
1	1	(402)	Clerk Typist I	13	
1	1	(403)	Clerk I	14	
1		(404)	Food Service Supervisor I	26E	(404) Post abolished. Ministerial Minute No.114 dated June 5,2012.
1	1	(405)	Mortuary Attendant	16	
1	1	(406)	Food Service Worker	8	
1	1	(407)	Motor Vehicle Driver	17	
1	1	(408)	Dark-Room Technician	22	
		(409)	1 Part-time Groundsman		
		(410)	Extra Medical and Surgical Assistance		
		(411)	Temporary Posts- 5 Motor Vehicle Driver	17	
			Thoracic Division		
7	7	(412)	Clerical Establishment- 1 Clerk II 3 Clerk I 2 Clerk Typist I 1 Clerk III	20C 14 13 24E	
1	1	(413)	Accounting Assistant	25E	

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item		Range	
2012	2013	No.		No.	
			TRINIDAD		
2	2	(414)	Clerical Establishment- 2 Clerk I/II	14/20C	
5	4	(415)	Telephone Operator I	13	(415) One (1) post abolished. Ministerial Minute No.149 dated August 22, 2012.
2	2	(416)	Messenger I	9	
3	2	(417)	Special Medical Officer	64	(417) One (1) post abolished. Ministerial Minute No.114 dated June 5,2012
1		(418)	Special Medical Officer (Surgery)	64	(418) Post abolished. Ministerial Minute No.114 dated June 5,2012
4	4	(419)	Registrar	62	
3	1	(420)	House Officer/Junior Registrar	56G/58	(420) One (1) post abolished with effect from June 13, 2011. Cabinet Minute No.95 dated June 13, 2011 One (1) post abolished. Ministerial Minute No.114 dated June 5,2012
1		(421)	Cardio-Pulmonary Technician	46	(421) Post abolished. Ministerial Minute No.114 dated June 5,2012.
2		(422)	Head Nurse	35G	(422) Posts abolished with effect from September 29,2011. (2615)
44	44	(423)	Nurse	32	
1	1	(424)	Sterilizer Operator	20	
6	6	(425)	District Health Visitor	39G	
1	1	(426)	Medical Laboratory Technician III	45F	
1	1	(427)	Medical Laboratory Technician II	40F	
3	3	(428)	Medical Laboratory Technician I	34C	
1	1	(429)	Laboratory Assistant I	15	
1		(430)	Dietitian	46	(430) Post abolished with effect from September 29,2011. (2615)
1	1	(431)	Hospital Steward	35D	
5	4	(432)	Clerk Stenographer I/II	15/20	(432) One (1) post transferred with effect from June 25, 2012 to Head - Ministry of Science and Technology. Cabinet Minute No. 2841 dated October 25, 2012.
2	2	(433)	Stores Clerk II	20C	
1	1	(434)	Hospital Attendant II	20D	
3	3	(435)	Hospital Attendant I	15	
1	1	(436)	Mortuary Attendant	16	
1		(437)	Nurse's Aide	9	(437) Post abolished. Ministerial Minute No.149 dated August 22,2012.
2	2	(438)	Nursing Assistant	22	
1	1	(439)	Library Assistant I	17	
1		(440)	Cook II	19	(440) Post abolished with effect from September 29,2011. (2615)
5	4	(441)	Cook I	16	(441) One (1) post abolished. Ministerial Minute No.114 dated June 5,2012
1	1	(442)	Cleaner	4	
1	1	(443)	Seamstress I	15	
24	15	(444)	Wardswmaid	12	(444) Nine (9) posts abolished. Ministerial Minute No. 149 dated August 22, 2012
1	1	(445)	Medical Social Worker I/II	46/53E	
5	5	(446)	Motor Vehicle Driver	17	
2	2	(447)	Hospital Equipment Serviceman	30	

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item		Range	
2012	2013	No.		No.	
			TRINIDAD		
1	1	(448)	Boiler Operator II	20E	
		(449)	Temporary Posts - 1 Motor Vehicle Driver	17	
		(450)	Extra Medical and Surgical Assistance		
			St. Ann's Hospital		
1		(451)	Assistant Hospital Administrator	54D	(451) Post abolished. Ministerial Minute No. 114 dated June 5,2012.
1	1	(452)	Personnel and Industrial Relations Officer II	46D	
1	1	(453)	Accountant I	31C	
1	1	(454)	Accounting Assistant	25E	
1	1	(455)	Cashier II	22B	
1	1	(456)	Library Assistant II	25	
20	18	(457)	Clerical Establishment- 7 Clerk II 2 Clerk Stenographer III 1 Clerk Stenographer III 6 Clerk 2 Clerk Typist	20C 26C 15/20 14 13	(457) One (1) post of Clerk Stenographer I and One (1) post of Clerk Typist I abolished. Ministerial Minute No. 114 dated June 5,2012.
1	1	(458)	Clerk III	24E	
2	2	(459)	Messenger I	9	
7	7	(460)	Clerical Establishment- 7 Clerk I	14	
2	2	(461)	Nursing Instructor	42G	
1	1	(462)	Hospital Superintendent	31D	
6	4	(463)	Registrar	62	(463) One (1) post abolished with effect from September 29,2011. (2615) One (1) post abolished. Ministerial Minute No.114 dated June 5,2012.
5	5	(464)	Housing Officer/Junior Registrar	56C/58	
1	1	(465)	Director of Nursing Services	45F	
1	1	(466)	Nursing Administrator II	47F	
1	2	(467)	Nursing Supervisor	39G	(467) One (1) post re-instated with effect from July 21,2004. Ministerial Minute No. 156 dated August 28,2012.
30	25	(468)	Head Nurse	35G	(468) Five (5) posts abolished with effect from September 29, 2011 (2615)
124	120	(469)	Nurse	32	(469) Three (3) posts abolished with effect from September 29, 2011 (2615) One (1) post abolished. Ministerial Minute No.114 dated June 5,2012.
10	6	(470)	Wardmaid	12	(470) Two (2) posts abolished. Ministerial Minute No.114 dated June 5,2012. Two (2) posts abolished. Ministerial Minute No.149 dated August 22, 2012
1	1	(471)	Occupational Therapist II	53E	

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item		Range	
2012	2013	No.		No.	
			TRINIDAD		
1	1	(472)	Senior Dietitian	53E	
1		(473)	Dietitian	46	(473) Post abolished with effect from September 29,2011. (2615)
1	1	(474)	Electro-Encephalograph Recordist	29	
1		(475)	Pharmacist I	38	(475) Post abolished. Ministerial Minute No.114 dated June 5,2012.
1	1	(476)	Pharmacist II	42G	
1		(477)	Hospital Supplies Officer	39G	(477) Post abolished. Ministerial Minute No.114 dated June 5,2012.
1	1	(478)	Storekeeper II	28E	
1		(479)	Storekeeper I	24E	(479) Post abolished. Ministerial Minute No.114 dated June 5,2012.
2	2	(480)	Clerk Stenographer III	15/20	
2	2	(481)	Stores Clerk II	20C	
3	3	(482)	Stores Clerk I	14	
17	1	(483)	Nurse's Aide	9	(483) Sixteen (16) posts abolished. Ministerial Minute No.114 dated June 5, 2012
13		(484)	Nursing Assistant	22	(484) Posts abolished. Ministerial Minute No.114 dated June 5,2012.
3	3	(485)	Domestic Supervisor	16	
1		(486)	Cook II	19F	(486) Post abolished. Ministerial Minute No.114 dated June 5,2012.
4	4	(487)	Cook I	16	
4	4	(488)	Seamstress I	15	
1	1	(489)	Seamstress II	20D	
10	10	(490)	Maid I	4	
2	2	(491)	Psychiatric Social Worker III	46/53E	
1	1	(492)	Mental Health Officer	34G	
5	5	(493)	Motor Vehicle Driver	17	(493) One (1) post abolished. Ministerial Minute No.114 dated June 5,2012. One (1) post reinstated. Ministerial Minute No.215 dated October 31,2011.
1	1	(494)	Hospital Attendant II	20D	
13	12	(495)	Hospital Attendant I	15	(495) One (1) post abolished. Ministerial Minute No.114 dated June 5,2012.
1	1	(496)	Psychologist	56	
2	2	(497)	Hospital Equipment Serviceman	30	
3	2	(498)	Boiler Operator II	20E	(498) One (1) post abolished. Ministerial Minute No.114 dated June 5,2012.
		(499)	Extra Medical and Surgical Assistance		
		(500)	Temporary Posts - 5 Wardsmaid	12	

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item		Range
2012	2013	No.		No.
			TRINIDAD	
			Substance Abuse Prevention and Treatment Centre	
1	1	(501)	Specialist Medical Officer	64
1	1	(502)	Registrar	62
1	1	(503)	Psychologist	56
2	2	(504)	Caseworker, Substance Abuse Rehabilitation Programme	34
1	1	(505)	Clinical Instructor	35G
1	1	(506)	Head Nurse	35G
2	2	(507)	Nursing Assistant	22
1	1	(508)	Statistical Assistant I	23
4	4	(509)	Clerical Establishment -	
			1 Clerk III	24E
			1 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
			Child Guidance Clinic	
1	1	(510)	Psychologist	56
1	1	(511)	Clerk Stenographer I/II	15/20
1	1	(512)	Cleaner I	4
2	2	(513)	Clerical Establishment -	
			2 Clerk I	14
12	12	(514)	Nursing Assistant	22
1	1	(515)	Pharmacist II	49F
1	1	(516)	Hospital Steward	35D
1	1	(517)	Stores Clerk II	20C
1	1	(518)	Hospital Attendant II	20D
20	20	(519)	Hospital Attendant I	15
1	1	(520)	Domestic Supervisor I	16
1	1	(521)	Cook II	19
4	4	(522)	Cook I	16
1	1	(523)	Seamstress I	15
1	1	(524)	Laundress II	16C
3	3	(525)	Laundress I	10
7	7	(526)	Maid I	4
2	2	(527)	Hospital Equipment Supervisor I	36F
3	3	(528)	Hospital Equipment Serviceman	30

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item		Range	
2012	2013	No.		No.	
			TRINIDAD		
1	1	(529)	Boiler Operator II Extra Pay for Special Artisan Duties	20E	
			St. James Infirmary		
1	1	(530)	Hospital Manager II	45F	
12	12	(531)	Clerical Establishment - 3 Clerk Stenographer I/II 3 Clerk II 1 Clerk Typist I 4 Clerk I 1 Accounting Assistant	15/20 20C 13 14 25E	
2	2	(532)	Messenger I	9	
1		(533)	Dietitian	46	(533) Post abolished with effect from September 29,2011. (2615)
2	2	(534)	Head Nurse	35G	
7	5	(535)	Nurse	32	(535) Two (2) posts abolished with effect from September 29,2011. (2615)
1		(536)	Pharmacist I	46	(536) Post abolished with effect from September 29,2011. (2615)
3	3	(537)	Hospital Attendant II	20D	
1	1	(538)	Stores Clerk II	20C	
1	1	(539)	Stores Clerk I	14	
6	5	(540)	Hospital Attendant I	15	(540) One (1) post abolished. Ministerial Minute No.114 dated June 5,2012.
22	12	(541)	Nurse's Aide	9	(541) Ten (10) posts abolished. Ministerial Minute No.149 dated August 22, 2012
1	1	(542)	Carpenter Foreman	19F	
1	1	(543)	Hospital Equipment Serviceman II	30	
1	1	(544)	Maintenance Repairman	16	
2	1	(545)	Cook II	19F	(545) One (1) post abolished with effect from September 29,2011. (2615)
6	6	(546)	Cook I	16	
3	2	(547)	Baker I	16	(547) One (1) post abolished. Ministerial Minute No.114 dated June 5,2012.
1	1	(548)	Tailor II	22D	
5	1	(549)	Tailor I	17	(549) Three (3) posts abolished with effect from September 29,2011. (2615) One (1) post abolished. Ministerial Minute No.114 dated June 5,2012.
1	1	(550)	Laundress I	10	
12	4	(551)	Wardmaid	12	(551) Eight (8) posts abolished. Ministerial Minute No.149 dated August 22, 2012
3	3	(552)	Motor Vehicle Driver	17	
1	1	(553)	Boiler Operator I	16	
3	3	(554)	Cleaner I	4	
		(555)	Extra Pay for Special Artisan Duties		

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item		Range	
2012	2013	No.		No.	
TRINIDAD					
Deep X-ray Therapy Unit					
1	1	(556)	Physicist	61	
1		(557)	Registrar	62	(557) Post abolished with effect from September 29,2011. (2615)
1		(558)	House Officer/Junior Registrar	56G/58	(558) Post abolished with effect from September 29,2011. (2615)
1		(559)	Medical Social Worker I	46	(559) Post abolished. Ministerial Minute No.114 dated June 5,2012.
1	1	(560)	Nursing Supervisor	39G	
2	2	(561)	Head Nurse	35G	
10	8	(562)	Nurse	32	(562) Two (2) posts abolished with effect from September 29,2011. (2615)
1	1	(563)	Clerk I	14	
1	1	(564)	Clerk Typist I	13	
1	1	(565)	Medical Laboratory Technician I	34C	
1	1	(566)	X-ray Technologist I	28	
1	1	(567)	Hospital Attendant II	20D	
4	4	(568)	Hospital Attendant I	15	
1	1	(569)	Domestic Supervisor I	16	
8	7	(570)	Wardmaid	12	(570) One (1) post abolished. Ministerial Minute No.149 dated August 22, 2012
1	1	(571)	Radiographer I	46	
		(572)	Temporary Post - 1 House Officer	56G	
District Hospitals					
3	2	(573)	Registrar	62	(573) One (1) post abolished. Ministerial Minute No.114 dated June 5,2012.
2	2	(574)	House Office/Junior Registrar	56G/58	
3	3	(575)	Pharmacist I	46	
3	2	(576)	Pharmacist II	49F	(576) One (1) post abolished with effect from September 29,2011. (2615)
1	1	(577)	Medical Laboratory Technician I	34C	
1	5	(578)	Head Nurse	35G	(578) Five (5) posts abolished in error. He: 1/18/84 Vol. VII dated November 16, 2011 One (1) post abolished with effect from September 29,2011. (2615)
34	32	(579)	Nurse	32	(579) Two (2) posts abolished with effect from September 29,2011. (2615)
1	1	(580)	Stores Clerk II	20C	
13	13	(581)	Clerical Establishment - 12 Clerk I 1 Clerk Typist I	14 13	
2	2	(582)	Accounting Assistant	25E	
8	8	(583)	Hospital Attendant I	15	

Head 28 - Ministry of Health

iii-Details of Establishment

Establishment		Item		Range	
2012	2013	No.		No.	
			TRINIDAD		
1		(584)	Mortuary Attendant I	16	(584) Post abolished. Ministerial Minute No. 114 dated June 5,2012.
4	3	(585)	Nurse's Aide	9	(585) One (1) post abolished. Ministerial Minute No. 149 dated August 22, 2012
3	3	(586)	Cook I	16	
2	2	(587)	Seamstress I	15	
7	5	(588)	Laundress I	10	(588) One (1) post abolished with effect from 29th September,2011. (2615)
12	4	(589)	Wardsmaid	12	One (1) post abolished. Ministerial Minute No.114 dated June 5,2012. (589) Eight (8) posts abolished. Ministerial Minute No. 149 dated August 22, 2012
7	7	(590)	Motor Vehicle Driver	17	
3	3	(591)	Caretaker	6	
1	1	(592)	Cleaner II	10	
4	4	(593)	Estate Constable	17/20C	
		(594)	Temporary Staff - 5 House Officers	56G	
			Public Health Laboratory		
1	1	(595)	Director, Public Health Laboratory	65	
1	1	(596)	Specialist Medical Officer	65	
1	1	(597)	Registrar (Research Assistant)	62	
1	1	(598)	Microbiologist (formerly Scientific Officer)	56	
2	2	(599)	Medical Laboratory Technician III	45F	
2	2	(600)	Medical Laboratory Technician II	40F	
3	3	(601)	Medical Laboratory Technician I	34C	
1	1	(602)	Laboratory Assistant II	20D	
1	1	(603)	Laboratory Assistant I	15	
1	1	(604)	Clerk Stenographer II	20	
1	1	(605)	Clerk I	14	
2	2	(606)	Motor Vehicle Driver	17	
2	2	(607)	Cleaner I	4	
			Health Services		
8	8	(608)	County Medical Officer of Health	65	
1	1	(609)	Registrar	62	
8	8	(610)	Public Health Medical Officer	62	
31	31	(611)	Medical Officer I	62	
2	2	(612)	House Officer	56C	
4	4	(613)	Medical Social Worker I	46	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item		Range	
2012	2013	No.		No.	
			TRINIDAD		
20	19	(614)	Clerical Establishment - 1 Clerk II 18 Clerk I	20C 14	(614) One (1) post of Clerk I, transferred with effect from June 25, 2012 to Head - Ministry of Science and Technology. Cabinet Minute No. 2841 dated October 25, 2012.
14	14	(615)	Clerical Establishment - 14 Clerk	14	
4	4	(616)	County Health Visitor	44G	
1	1	(617)	Nursing Instructor	42G	
79	79	(618)	District Health Visitor	39G	
45	42	(619)	Public Health Nurse	35G	(619) One (1) post abolished with effect from September 29,2011. (2615) Two (2) posts abolished. Ministerial Minute No.114 dated June 5,2012.
12	12	(620)	Midwife	19	
63	39	(621)	Nursing Assistant	22	(621) Twenty-Four (24) posts abolished. Ministerial Minute No.114 dated June 5 2012.
23	22	(622)	Nurse	32	(622) One (1) post abolished with effect from September 29,2011. (2615)
1	1	(623)	Dentist I	56	
43	43	(624)	Dental Nurse	26	
8	8	(625)	Laboratory Assistant II	20D	
9	9	(626)	Dental Assistant	17	
9	6	(627)	Pharmacist I	46	(627) Three (3) posts abolished with effect from September 29,2011. (2615)
4	4	(628)	Public Health Inspector IV	48G/53E	
16	16	(629)	Public Health Inspector III	45F	
23	23	(6830)	Public Health Inspector II	40F	
80	80	(631)	Public Health Inspector I	34	
15	15	(632)	Health Control Officer I	18	
3	3	(633)	Motor Vehicle Driver - Operator II	22E	
2	2	(634)	Motor Vehicle Driver - Operator I	18	
14	14	(635)	Motor Vehicle Driver	17	
12	7	(636)	Wardmaid	12	(636) Five (5) posts abolished. Ministerial Minute No. 149 dated August 22, 2012
8	8	(637)	Watchman	9	
17	17	(638)	Caretaker	6	
4	4	(639)	Groundsman	6	
1	1	(640)	Messenger	9	
18	18	(641)	Cleaner I	4	
8	8	(642)	Janitor	6	
14	14	(643)	Hospital Attendant I	15	
		(644)	Extra Nursing Assistance		
1	1	(645)	Chief Public Health Inspector	54E/59D	
12	11	(646)	Clerical Establishment - 4 Clerk II	20C	(646) One (1) post of Clerk II abolished. Ministerial Minute No.114 dated June 5, 2012.

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		item	Range
2012	2013	No.	No.
		TRINIDAD	
		(666) Staff - Dental Care for School Children - Primary and Secondary Schools	
		(667) Temporary Staff: 6 Dentist I	56
		Dental School for Nurses	
1	1	(668) Principal (Dental School)	63
2	2	(669) Dental Lecturer	56
1	1	(670) Dental Nursing Instructor II	37F
2	2	(671) Dental Nursing Instructor I	31
1	1	(672) Dental Technician	21
2	2	(673) Dental Assistant	17
1	1	(674) Hospital Equipment Serviceman	30
1	1	(675) Clerk III	24E
1	1	(676) Clerk Stenographer I/II	15/20
1	1	(677) Clerk Typist I	13
1	1	(678) Stores Clerk I	14
1	1	(679) Messenger I	9
2	2	(680) Cleaner I	4
1	1	(681) Motor Vehicle Driver	17
48	48	(682) Student Dental Auxiliary	13
3	3	(683) Watchman 4 Part-time Dental Lecturer	9
		Insect Vector Control	
1	1	(684) Specialist Medical Officer	65
1	1	(685) Registrar	62
1	1	(686) Chief Scientific Assistant	39F
2	2	(687) Medical Laboratory Technician III	45F
4	4	(688) Medical Laboratory Technician II	40F
7	7	(689) Medical Laboratory Technician I	34C
2	2	(690) Entomologist	56
2	2	(691) Laboratory Assistant I	15
1	1	(692) Public Health Inspector IV	48/53E
4	4	(693) Public Health Inspector II	40F
4	4	(694) Public Health Inspector I	34
39	39	(695) Health Control Officer I	18

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item		Range
2012	2013	No.		No.
			TRINIDAD	
26	26	(696)	Health Control Officer II	22E
8	8	(697)	Health Control Officer III	28C
1	1	(698)	Transport Foreman I	22
35	35	(699)	Motor Vehicle Driver	17
1	1	(700)	Administrative Officer II	46F
1	1	(701)	Administrative Assistant	35F
1	1	(702)	Accountant I	31C
1	1	(703)	Accounting Assistant	25E
20	20	(704)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk III	24E
			4 Clerk II	20C
			10 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(705)	Statistical Officer I	22
4	4	(706)	Statistical Aide	11
2	2	(707)	Draughting Assistant I	19
1	1	(708)	Storekeeper I	24E
1	1	(709)	Stores Clerk II	20C
1	1	(710)	Stores Clerk I	14
1	1	(711)	Stores Attendant	8
2	2	(712)	Messenger I	9
2	2	(713)	Cleaner I	4
		(714)	Temporary Staff -	
			1 Draughting Assistant	19
			16 Motor Vehicle Driver	17

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item No.	Range No.	
2012	2013			
TRINIDAD				
Queen's Park Counselling Centre and Clinic (Q.P.C.C.)				
1	1	(715)	Specialist Medical Officer	65
2	2	(716)	Registrar	62
4	4	(717)	House Officer/Junior Registrar	56G/58
1	1	(718)	Clerk IV	30C
24	24	(719)	Clerk Establishment -	
			3 Clerk II	20C
			18 Clerk I	14
			2 Clerk Typist I	13
			1 Clerk Stenographer I/II	15/20
1	1	(720)	Medical Social Worker	46
2	2	(721)	County Health Visitor	44G
6	6	(722)	District Health Visitor	39G
18	18	(723)	Community Health Nurse	35G
1	1	(724)	Pharmacist I	46
3	3	(725)	Hospital Attendant I	15
1	1	(726)	Field Interviewer II	29E
9	9	(727)	Field Interviewer I	25
2	2	(728)	Motor Vehicle Driver	17
10	10	(729)	Nursing Assistant	22
1	1	(730)	Seamstress I	15
1	1	(731)	Caretaker	6
3	3	(732)	Messenger I	9
7	7	(733)	Medical Orderly	17
3	3	(734)	Cleaner I	4
4	4	(735)	Watchman	9
		(736)	Extra Medical Assistance	
Part-time Officers				
		(737)	8 Medical Officers -	
Health Offices, Port-of-Spain and San Fernando				
1	1	(738)	Medical Officer - Trinidad Government Railway Clinic	
1	1	(739)	Ophthalmic Surgeon - Prisons	

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item		Range
2012	2013	No.		No.
			TRINIDAD	
1	1	(740)	Ophthalmic Surgeon - Chacachacare	
3	3	(741)	Medical Officer - Port-of-Spain	
1	1	(742)	Bacteriologist	
			Nutrition Services	
1	1	(743)	Specialist Medical Officer	65
1	1	(744)	Public Health Medical Officer	62
1	1	(745)	Biochemist II	56
1	1	(746)	Biochemist I	53
1	1	(747)	Chief Nutritionist	58F
1	1	(748)	Director, Milk-Feeding Programme	33
4	4	(749)	Nutritionist	56
2	2	(750)	Senior Food Demonstrator	26D
9	9	(751)	Food Demonstrator	21
		(752)	1 Cookery Demonstrator (Part-time)	
3	3	(753)	Maid III	8
2	2	(754)	Maid I	4
1	1	(755)	Medical Laboratory Technician III	45F
1	1	(756)	Medical Laboratory Technician II	40F
1	1	(757)	Medical Laboratory Technician I	34C
2	2	(758)	Laboratory Assistant I	15
7	7	(759)	Clerical Establishment -	
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
			1 Clerk III	24E
			1 Clerk II	20C
			3 Clerk I	14
4	4	(760)	Motor Vehicle Driver	17
1	1	(761)	Cleaner I	4
			Public Health Engineering Unit	
1	1	(762)	Public Health Inspector IV	48/53E
1	1	(763)	Public Health Inspector III	45F
1	1	(764)	Accounting Assistant	25E
5	5	(765)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer I/II	15/20

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item		Range	
2012	2013	No.		No.	
			TRINIDAD		
1	1	(766)	Motor Vehicle Driver	17	
3	3	(767)	Public Health Inspector II	40F	
1	1	(768)	Works Supervisor I	28	
			Laundry		
1	1	(769)	Clerk II	20C	
3	3	(770)	Clerk I	14	
2	1	(771)	Laundry Supervisor I	24	(771) One (1) post abolished. Ministerial Minute No.114 dated June 5,2012.
2	2	(772)	Motor Vehicle Driver	17	
			Health Education		
1	1	(773)	Director of Health Education	59D	
2	2	(774)	Assistant Director, Health Education	53E	
7	7	(775)	Health Education Officer	46	
1	1	(776)	Audio-Visual Aids Officer	34	
1	1	(777)	Motor Vehicle Driver	17	
5	5	(778)	Public Health Inspector Trainee	9	
1	1	(779)	Photographer II	26E	
4	4	(780)	Watchman	9	
3	3	(781)	Cleaner I	4	
7	7	(782)	Motor Vehicle Driver-Operator II	22E	
7	7	(783)	Motor Vehicle Driver-Operator I	18	
1	1	(784)	Clerk Stenographer I/II	15/20	
1	1	(785)	Clerk I	14	
			Central Stores		
1	1	(786)	Pharmacist IV	60	
1	1	(787)	Administrative Assistant	35F	
1	1	(788)	Stores Auditor II	31F	
1	1	(789)	Stores Auditor I	28	
1	1	(790)	Accounting Assistant	25E	
9	9	(791)	Clerical Establishment -		
			1 Clerk III	24E	
			5 Clerk I	14	
			2 Clerk Typist I	13	
			1 Clerk Stenographer I/II	15/20	
2	2	(792)	Messenger I	9	

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item		Range	
2012	2013	No.		No.	
			TRINIDAD		
1	1	(793)	Pharmacist III	56E	
1	1	(794)	Pharmacist II	49F	
1	1	(795)	Pharmacist I	46	
1	1	(796)	Stores Clerk I	14	
4	4	(797)	Motor Vehicle Driver	17	
1	1	(798)	Estate Corporal	24c	
2	2	(799)	Estate Constable	17/20C	
1	1	(800)	Stores Attendant	8	
			Marine Services		
1	1	(801)	Launch Supervisor	26B	
2	2	(802)	Coxswain	18E	
2	2	(803)	Launch Mechanic I	18	
3	3	(804)	Deckhand II	14	
1	1	(805)	Caretaker/Motor Boat Operator III	16C	
2	1	(806)	Caretaker/Motor Boat Operator I	10	(806) One (1) post abolished. Ministerial Minute No.114 dated June 5,2012.
		(807)	Temporary Staff -		
			5 Scientific Assistant I	23	
			3 Clinic Clerk	14	
			2 Chauffeur I	14	
			2 Cook I	16	
			Community Mental Health Programme		
5	5	(808)	Mental Health Officer	34G	
2	2	(809)	Psychologist	56	
4	4	(810)	Motor Vehicle Driver	17	
8	8	(811)	Hospital Attendant I	15	
2	2	(812)	Occupational Therapy Aide	17	
1	1	(813)	Occupational Therapist I	46	
1	1	(814)	Cleaner I	4	

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item		Range
2012	2013	No.		No.
			TRINIDAD	
			Veterinary Public Health Unit	
1	1	(815)	Director	66
1	1	(816)	Deputy Director	63
2	2	(817)	Veterinary Public Health Assistant III	45F
3	3	(818)	Veterinary Public Health Assistant II	40F
12	12	(819)	Veterinary Public Health Assistant I	34
1	1	(820)	Clerk Stenographer I/II	15/20
1	1	(821)	Statistical Assistant I	23
1	1	(822)	Clerk III	24E
1	1	(823)	Messenger I	9
1	1	(824)	Clerk Typist I	13
1	1	(825)	Motor Vehicle Driver	17
			Leprosy Control Unit	
1	1	(826)	Registrar	62
1	1	(827)	House Officer	56G
5	5	(828)	Leprosy Follow-up Worker	25
1	1	(829)	Medical Social Worker I	56
1	1	(830)	Physiotherapist I	46
1	1	(831)	County Health Visitor	44G
2	2	(832)	Orthopaedic Shoemaker	19
1	1	(833)	Medical Laboratory Technician I	34C
2	2	(834)	Clerk I	14
1	1	(835)	Clerk Stenographer I/II	15/20
1	1	(836)	Clerk Stenographer I/II	15/20
3	3	(837)	Clerk II	20C
3	3	(838)	District Health Visitor	39G
1	1	(839)	Messenger I	9
			Special Pay	
		(840)	Bonus Fund for Special Work	
		(841)	Extra Pay for Special Artisan Duties	

Head 28 - Ministry of Health

iii-Details of Establishment

Establishment		Item	Range	
2012	2013	No.	No.	
				TRINIDAD
				Food and Drugs Division
1	1	(842)	Chief Chemist and Director of Food and Drugs	66
1	1	(843)	Deputy Chief Chemist and Assistant Director of Food and Drugs	63
1	1	(844)	Registrar of Pesticides and Toxic Chemicals	62
3	3	(845)	Chemist II	56C
5	5	(846)	Chemist I	46
1	1	(847)	Drug Analyst	56
1	1	(848)	Food and Drug Inspector III	56E
1	1	(849)	Pesticides and Toxic Chemicals Inspector III	56E
2	2	(850)	Pesticides and Toxic Chemicals Inspector II	49F
3	3	(851)	Pesticides and Toxic Chemicals Inspector I	46
1	1	(852)	Chief Scientific Assistant	39F
2	2	(853)	Food and Drugs Inspector II	49F
11	11	(854)	Food and Drugs Inspector I	46
1	1	(855)	Microbiologist	56
3	3	(856)	Medical Laboratory Technician III	45F
6	6	(857)	Medical Laboratory Technician II	40F
14	14	(858)	Medical Laboratory Technician I	34C
1	1	(859)	Photographer (Scientific)	28
1	1	(860)	Storekeeper II	28E
9	9	(861)	Clerical Establishment -	
			1 Clerk II	20C
			4 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
6	6	(862)	Laboratory Assistant I	15
1	1	(863)	Messenger II	14D
1	1	(864)	Messenger I	9
1	1	(865)	Stores Clerk II	20C
2	2	(866)	Cleaner II	10
		(867)	1 Part-time Cleaner	
			Tobacco Control Unit	
	1	(868)	Director, Tobacco Control Unit	(868) - (877) Posts created with effect from November 24, 2011 Cabinet Minute No. 3114 dated November 24, 2011
	1	(869)	Monitoring, Evaluation, Reporting and	(868) - (870) Posts to be classified by the Chief Personnel Officer

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item	Range	
2012	2013	No.	No.	
				TRINIDAD
				Research Officer
	1	(870)		Tobacco Education and Prevention Programme Officer
	1	(871)	60	Senior Research Officer
	1	(872)	54D	Research Officer II
	2	(873)		Programme Development Officer
	2	(874)		Compliance Officer
	1	(875)	41D	Statistical Officer III
	1	(876)	26C	Clerk Stenographer III
	1	(877)	20	Clerk Stenographer II
				Mount Hope Medical Complex Authority
1	1	(878)	20C	Clerk II
1	1	(879)	26C	Clerk Stenographer III
				Population Programme Unit
1	1	(880)	61	Director
1	1	(881)	46F	Principal Statistical Officer
1	1	(882)	62	Registrar
1	1	(883)	42	Health Education Officer
1	1	(884)	40F	County Health Visitor
1	1	(885)	35F	Administrative Assistant
1	1	(886)	25E	Accounting Assistant
2	2	(887)	25	Field Interviewer I
1	1	(888)	20	Clerk Stenographer II
1	1	(889)	14	Clerk I
1	1	(890)	22E	Motor Vehicle Driver-Operator II
1	1	(891)	9	Messenger
3	3	(892)	14	Clinic Clerk
1	1	(893)	20C	Stores Clerk II
1	1	(894)	13	Clerk Typist
				1 Part-Time Cleaner

(873) - (874) Posts to be classified by the Chief Personnel Officer

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item	Range	
2012	2013	No.	No.	
		TRINIDAD		
		Supernumeraries		
		(895) 1 Public Health Inspector II	40F	
		(896) 1 Registrar	61	
		(897) 73 Nurse's Aide	9	
		(898) 1 Public Health Inspector I	34	
		(899) 2 Scientific Assistant I	23	
		(900) 1 Specialist Medical Officer	64	
		(901) 2 House Officer	56G	
		(902) 1 Stores Clerk II	20C	
		(903) 1 Permanent Secretary		
		(904) 1 Specialist Medical Officer	64	
		(905) 1 Anesthetist	64	
		(906) 1 Specialist Medical Officer (Psychiatry)	64	
		(907) 1 Hospital Manager III	54D	
		(908) 1 Clerk Stenographer IV	30E	
		(909) 3 Registrar	62	
		(910) 2 Chemist I	46	
		(911) 1 Dietitian	46	
		Epidemiology Division Communicable Disease Unit		
1		(912) National Medical Epidemiologist		(912) - Post re-assigned from Item (95). Cabinet Minute No. 2169 dated August 16, 2012. Post to be classified by the Chief Personnel Officer
2		(913) Epidemiologist (Non-Medical)	56	(913) - One (1) post re-assigned from Item (96) and One (1) post created. Cabinet Minute No. 2169 dated August 16, 2012
3		(914) County Health Visitor	44G	(914) - Posts created. Cabinet Minute No. 2169 dated August 16, 2012
1		(915) Statistical Officer III	41D	(915) - (916) Posts re-assigned from Items (127) and (29) respectively.
1		(916) Clerk IV	30C	Cabinet Minute No. 2169 dated August 16, 2012
		Chronic Non-Communicable Disease Unit		
1		(917) Statistical Officer III	41D	(917) - (918) Posts created. Cabinet Minute No. 2169 dated August 16, 2012
1		(918) Statistical Officer I	22	
1		(919) Statistical Assistant II	29C	(919) - (920) Posts re-assigned from Items (128) and (130) respectively.
1		(920) Statistical Assistant I	23	Cabinet Minute No. 2169 dated August 16, 2012

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item No.	Range No.	
2012	2013			
				TRINIDAD
				Epidemiological Audit and Evaluation
	1	(921) Senior Clinical Epidemiological Auditor		(921) - (922) Posts created. Cabinet Minute No. 2169 dated August 16, 2012
	2	(922) Clinical Epidemiological Auditor		Posts to be classified by the Chief Personnel Officer.
				Research Unit
	2	(924) Research Officer II	54D	(924) Posts created. Cabinet Minute No. 2169 dated August 16, 2012.
	1	(925) Bio-statistician		(925) Post re-assigned from Item (94). Cabinet Minute No. 2169 dated August 16, 2012.
				Health Information Unit
	1	(926) Health Information Systems Specialist		(926) Post created. Cabinet Minute No. 2169 dated August 16, 2012 Post to be classified by the Chief Personnel Officer.
	1	(927) Database Administrator	61	(927) Post created. Cabinet Minute No. 2169 dated August 16, 2012
4577	3599			

**HEAD 30 – MINISTRY OF LABOUR AND SMALL AND
MICRO ENTERPRISE DEVELOPMENT**

HEAD :- 30 MINISTRY OF LABOUR AND SMALL AND MICRO ENTERPRISE DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(S 199,965,595)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	34,508,068	28,800,150	28,600,150	30,875,808	2,275,658
02 GOODS AND SERVICES	65,713,027	83,448,800	82,728,300	84,902,332	2,174,032
03 MINOR EQUIPMENT PURCHASES	399,390	979,000	1,329,000	1,985,850	656,850
04 CURRENT TRANSFERS AND SUBSIDIES	19,539,051	21,609,735	21,609,735	23,954,643	2,344,908
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	27,980,101	30,400,347	30,400,347	31,546,962	1,146,615
Total Recurrent Expenditure	148,139,637	165,238,032	164,667,532	173,265,595	8,598,063
CAPITAL					
09 DEVELOPMENT PROGRAMME	17,378,073	24,200,000	24,200,000	26,700,000	2,500,000
Sub-Total Head	165,517,710	189,438,032	188,867,532	199,965,595	11,098,063
Development Programme Expenditure funded from the Infrastructure Development Fund	7,468,563	13,000,000	13,000,000	11,303,000	(1,697,000)
Total Head	172,986,273	202,438,032	201,867,532	211,268,595	9,401,063

**Head 30 - Ministry of Labour and Small and Micro Enterprise Development
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Parliamentary Secretary
				General Administration
1	1	(4)		Permanent Secretary
1	1	(5)		Deputy Permanent Secretary
1	1	(6)		Records Manager II
1	1	(7)	46D	Accounting Executive I
1	1	(8)	54	Accountant II
1	1	(9)	35G	Accountant I
1	1	(10)	31C	Auditor II
1	1	(11)	42E	Auditor I
1	1	(12)	35F	Auditing Assistant
6	6	(13)	30C	Accounting Assistant
1	1	(14)	25E	Librarian I
1	1	(15)	46	Library Assistant
62	62	(16)	17	Clerical Establishment
				4 Clerk IV
			30C	2 Clerk III
			24E	12 Clerk II
			20C	13 Clerk I
			14	1 Executive Secretary
			35F	1 Clerk Stenographer IV
			30E	3 Clerk Stenographer III
			26C	13 Clerk Stenographer I/II
			15/20	1 Clerk Typist II
			19	12 Clerk Typist I
		(17)	13	Temporary Staff -
				3 Accounting Assistant
			25E	2 Clerk III
			24E	1 Clerk II
			20C	2 Clerk I
			14	2 Clerk Typist I
			13	Telephone Operator I
2	2	(18)	13	Office Assistant
1	1	(19)	13	Motor Vehicle Driver
2	2	(20)	17	Maid II
1	1	(21)	6	Messenger II
1	1	(22)	14D	Messenger I
8	8	(23)	9	Chauffeur/Messenger I
1	1	(24)	17	Cleaner I
6	6	(25)	4	Maid I
1	1	(26)	4	3 Part-time Cleaner
1	1	(27)		Stores Attendant
		(28)	8	
				Labour Administration
1	1	(29)	68	Director of Labour Administration
1	1	(30)	63	Chief Labour Relations Officer
7	7	(31)	58E	Senior Labour Relations Officer
12	12	(32)	54D	Labour Relations Officer II
12	12	(33)	45	Labour Relations Officer I
3	3	(34)	58E	Labour Attache
1	1	(35)	63	Chief Manpower Officer
3	3	(36)	54D	Senior Manpower Officer
7	7	(37)	46D	Manpower Officer II
12	12	(38)	35	Manpower Officer I

Head 30 - Ministry of Labour and Small and Micro Enterprise Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
1	1	(39)	Chief Labour Inspector	(39) - (40) Posts to be classified by the Chief Personnel Officer.
3	3	(40)	Senior Labour Inspector	
2	2	(41)	Labour Inspector II	
19	19	(42)	Labour Inspector I	
1	1	(43)	Accountant II, Trade Unions	
		(44)	Temporary Staff - 4 Labour Inspector II	
Supernumerary				
		(45)	1 Labour Relations Officer II	54D
Research and Planning Division				
1	1	(46)	Director of Research and Planning	66
1	1	(47)	Senior Planning Officer	60
3	3	(48)	Planning Officer II	53E
5	5	(49)	Planning Officer I	436
1	1	(50)	Principal Statistical Officer	46F
1	1	(51)	Statistical Officer II	31A
5	5	(52)	Statistical Officer I	22
8	8	(53)	Clerical Establishment - 1 Clerk Stenographer III 1 Clerk III 2 Clerk II 1 Clerk I 3 Clerk Typist I	26C 24E 20C 14 13
Human Resource Division				
1	1	(54)	Director, Human Resource Services	67
1	1	(55)	Senior Human Resource Officer	63
1	1	(56)	Human Resource Officer III	58E
1	1	(57)	Human Resource Officer II	53E
2	2	(58)	Human Resource Officer I	46
1	1	(59)	Clerk Stenographer III	26C
1	1	(60)	Clerk Typist I	13
1	1	(61)	Administrative Officer IV	54D
Supernumeraries				
		(62)	1 Clerk I	14
		(63)	1 Senior Planning Officer	60
Minimum Wages Board				
1	1	(64)	Clerk Stenographer I/II	15/20
1	1	(65)	Messenger I	9
		(66)	1 Part-time Cleaner	
Occupational Safety and Health Division				
1	1	(67)	Industrial Inspection Supervisor	62
2	2	(68)	Industrial Safety Officer II	59D
6	6	(69)	Industrial Safety Officer I	53
4	4	(70)	Factory Aide	18
2	2	(71)	Network Operators	39

**Head 30 - Ministry of Labour and Small and Micro Enterprise Development
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
Co-operative Division				
1	1	(72)	Commissioner of Cooperative Development	(72) - (73) Posts to be classified by the Chief Personnel Officer.
1	1	(73)	Deputy Commissioner for Cooperatives Development	
2	2	(74)	Assistant Commissioner for Cooperative Development	(74) Posts to be classified by the Chief Personnel Officer
1	1	(75)	Accountant III	(76) Post to be classified by the Chief Personnel Officer
1	1	(76)	Cooperative Training and Development Officer II	
1	1	(77)	Cooperative Training and Development Officer I	
12	12	(78)	Cooperative Officer III	
19	19	(79)	Cooperative Officer II	
22	22	(80)	Cooperative Officer I	
1	1	(81)	Administrative Assistant	
1	1	(82)	Accounting Assistant	
24	24	(83)	Clerical Establishment -	
			1 Clerk III	24E
			1 Clerk II	20C
			11 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			10 Clerk Typist	13
1	1	(84)	Office Assistant	13 (84) To be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
3	3	(85)	Messenger	9
1	1	(86)	Cleaner I	4
		(87)	2 Part-time Cleaner	
2	2	(88)	Attendant I	5
			Temporary Staff -	
			1 Office Attendant	4
Supernumeraries				
		(89)	1 Cooperative Officer III	
		(90)	2 Cooperative Officer II	
Friendly Societies				
1	1	(91)	Registrar of Friendly Societies and Building Societies	(91) Post to be classified by the Chief Personnel Officer.
1	1	(92)	Friendly Societies Officer II	40E
2	2	(93)	Friendly Societies Officer I	29
336	336			

HEAD 31 – MINISTRY OF PUBLIC ADMINISTRATION

HEAD :- 31 MINISTRY OF PUBLIC ADMINISTRATION

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 395,702,470)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	16,903,283	16,694,050	15,612,150	19,023,430	3,411,280
02 GOODS AND SERVICES	520,275,581	1,480,667,660	732,420,610	127,816,788	(604,603,822)
03 MINOR EQUIPMENT PURCHASES	345,895	451,900	913,900	1,216,670	302,770
04 CURRENT TRANSFERS AND SUBSIDIES	140,579,544	10,709,610	10,709,610	11,173,582	463,972
Total Recurrent Expenditure	678,104,303	1,508,523,220	759,656,270	159,230,470	(600,425,800)
CAPITAL					
09 DEVELOPMENT PROGRAMME	197,043,240	226,134,000	226,134,000	236,472,000	10,338,000
Sub-Total Head	875,147,543	1,734,657,220	985,790,270	395,702,470	(590,087,800)
Development Programme Expenditure funded from the Infrastructure Development Fund	4,443,575	4,000,000	2,000,000	2,000,000	-
Total Head	879,591,118	1,738,657,220	987,790,270	397,702,470	(590,087,800)

**Head 31 - Ministry of Public Administration
III - Details of Establishment**

Establishment		Item No	Range No.	Explanations
2012	2013			
		(1) Minister		
1	1	(2) Permanent Secretary		
2	2	(3) Deputy Permanent Secretary		
1	1	(4) Director, Public Management	68	
5	5	(5) Manager	65	(5) Posts to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004
1	1	(6) Assistant Executive Director	65	(6)-(8) Posts to be abolished when vacant. Cabinet Minute No. 739 dated March 27, 2008
1	1	(7) Senior Planning Officer	60	
		(8) Temporary Staff-		
		1 Administrative Officer II	46D	
		1 Clerk I	14	
		1 Administrative Officer IV	54D	
		1 Accountant 1	31C	
		2 Clerk II	20C	
		1 Chauffeur/Manager	17	
1	1	(9) Auditor II	42E	
1	1	(10) Auditor I	35F	
3	3	(11) Auditing Assistant	30C	
1	1	(12) Executive Secretary	35F	
5	5	(13) Clerical Establishment:		
		1 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		2 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	
2	2	(14) Chauffeur/Messenger	17	
1	1	(15) Receptionist/Telephone Operator	13	
1	1	(16) Maid	4	
		Corporate Services Division		
1	1	(17) Director, Corporate Services	68	
1	1	(18) Administrative Officer II	46D	
2	2	(19) Administrative Assistant	35F	
1	1	(20) Receptionist/Telephone Operator	13	
2	2	(21) Messenger I	9	
1	1	(22) Groundsman	6	
1	1	(23) Watchman	9	
1	1	(24) Librarian I	46	
1	1	(25) Library Assistant II	25	
1	1	(26) Library Assistant I	17	
9	9	(27) Clerical Establishment-		
		2 Clerk IV	30C	
		2 Clerk II	20C	
		3 Clerk I	14	
		2 Clerk Typist	13	
		Finance and Accounts		
1	1	(28) Director of Finance and Accounts	65	
1	1	(29) Accounting Executive I	54	
1	1	(30) Accountant II	36G	
3	3	(31) Accountant I	31C	
8	8	(32) Accounting Assistant	25E	
16	16	(33) Clerical Establishment		
		10 Clerk II	20C	
		4 Clerk I	14	
		1 Clerk Typist I	13	
		1 Clerk Stenographer I/II	15/20	

**Head 31 - Ministry of Public Administration
III - Details of Establishment**

Establishment		Item No	Range No.	Explanations
2012	2013			
Human Resource Management				
1	1	(34) Director, Human Resource	67	
3	3	(35) Senior Human Resource Officer	63	
2	2	(36) Human Resource Officer III	58E	
3	3	(37) Human Resource Officer II	53E	
1	1	(38) Human Resource Officer I	46	
2	2	(39) Administrative Assistant	35F	
1	1	(40) Clerk Stenographer I/II	15/20	
		(41) Temporary Staff- 2 Clerk IV 4 Clerk II	30C	(41) One (1) post of Clerk IV extended for a period of two (2) years with effect from January 29, 2006. Cabinet Minute No. 2053 dated August 17, 2006.
Public Service Transformation Division				
1	1	(42) Director Public Policy, Planning and Research	68	
Public Management Consulting Division				
1	1	(43) Director, Public Management Consulting Division	68	
6	6	(44) Senior Public Management Consultant	65	
16	14	(45) Public Management Consultant III	62	(45) Two (2) posts abolished with effect from March 01, 2012. Cabinet Minute No.469 dated March 01, 2012.
19	15	(46) Public Management Consultant II	59D	(46) Four (4) posts abolished with effect from March 01, 2012. Cabinet Minute No.469 dated March 01, 2012.
6	12	(47) Public Management Consultant I	53	(47) Six (6) posts created with effect from March 01, 2012. Cabinet Minute No.469 dated March 01, 2012.
2	2	(48) Systems Analyst II	59E	
3	3	(49) Systems Analyst I	55	
1	1	(50) Human Resource Officer II	53E	
1	1	(51) Administrative Officer IV	54D	
1	1	(52) Administrative Officer II	46D	
24	24	(53) Clerical Establishment- 7 Clerk Stenographer IV 1 Clerk IV 1 Clerk III 1 Clerk II 1 Clerk I 2 Clerk Stenographer III 6 Clerk Stenographer I/II 5 Clerk Typist I	30E 30C 24E 20C 14 26C 15/20 13	(53) Seven (7) posts of Clerk Stenographer IV to be abolished when vacant. Cabinet Minute No. 804 dated April 10, 2003
1	1	(54) Messenger I	9	
1	1	(55) Office Attendant	4	
1	1	(56) Chauffeur/Messenger	17	
Public Service Academy				
2	2	(57) Director	68	
1	1	(58) Manager	65	
2	2	(59) Human Resource Adviser III	62	
6	6	(60) Human Resource Adviser II	59D	(60)-(61) Posts of Human Resource Adviser II and Human Resource Adviser I suppressed for a period of three (3) years. Cabinet No. 548 dated March 8, 2007.
4	4	(61) Human Resource Adviser I	53	
2	2	(62) Administrative Officer II - Training & Retraining	46D	
1	1	(63) Audio Visual Aids Officer I	34	
5	5	(64) Clerical Establishment - 1 Clerk Stenographer III 1 Clerk Stenographer I/II 3 Clerk Typist I	26C 15/20 13	

Head 31 - Ministry of Public Administration
III - Details of Establishment

Establishment		Item No	Range No.	Explanations
2012	2013			
Programme Management Division				
1	1	(65)	Operational Research Officer I	53F (65) Post to be abolished when vacant. Cabinet Minute 301 dated January 29, 2004
1	1	(66)	Project Analyst I	46 (66) Post to be abolished when vacant. Cabinet Minute No. 1802 dated July 19, 2007
1	1	(67)	Planning Officer II	53E (67) - (68) Posts to be abolished when vacant. Cabinet Minute No.3452 dated December 16, 2004
2	2	(68)	Planning Officer I	46
1	1	(69)	Project Analyst II	53E (69) - (70) Posts to be abolished when vacant.
1	1	(70)	Project Analyst I	46 Cabinet Minute No.1802 dated July 19, 2007
1	1	(71)	Clerk Stenographer I/II	15/20
		(72)	Temporary Staff- 1 Planning Officer II	53E (72) Post to be abolished when vacant. Cabinet Minute No. 3452 dated December 16, 2004
Scholarship and Advanced Training Division				
1	1	(73)	Senior Human Resource Adviser	65
1	1	(74)	Human Resource Adviser II	59D
3	3	(75)	Human Resource Officer II	53E
3	3	(76)	Human Resource Officer I	46
2	2	(77)	Administrative Assistant	35F
11	11	(78)	Clerical Establishment- 6 Clerk IV 1 Clerk III 1 Clerk II 1 Clerk/Stenographer I/II 2 Clerk Typist I	
Strategic Services Division				
1	1	(79)	Research Officer II	54D
1	1	(80)	Research Officer I	46
1	1	(81)	Administrative Assistant	35F (81)-(85) Posts retained until deployment within the wider Public Service.
3	3	(82)	Clerical Establishment- 1 Clerk III 1 Clerk Stenographer I/II 1 Clerk Typist I	24E 15/20 13
1	1	(83)	Estate Constable	17/20
1	1	(84)	Cleaner	4
1	1	(85)	Office Attendant	4
National Information and Communication Technology Centre				
1	1	(86)	Accounting Assistant	25E (86) Post to be retained under Head: Ministry of Public Administration.
236	236			

HEAD 34 – MINISTRY OF TRANSPORT

HEAD :- 34 MINISTRY OF TRANSPORT

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 1,024,829,005)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,190,668	36,041,382	29,209,582	35,373,000	6,163,418
02 GOODS AND SERVICES	1,869,187	35,831,350	29,796,250	35,232,936	5,436,686
03 MINOR EQUIPMENT PURCHASES	-	1,936,000	6,090,000	1,760,622	(4,329,378)
04 CURRENT TRANSFERS AND SUBSIDIES	34,684,406	234,500,600	235,500,600	247,660,447	12,159,847
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	167,197,144	673,282,000	725,579,000	581,102,000	(144,477,000)
Total Recurrent Expenditure	205,941,405	981,591,332	1,026,175,432	901,129,005	(125,046,427)
CAPITAL					
09 DEVELOPMENT PROGRAMME	12,623,430	116,980,000	99,398,000	123,700,000	24,302,000
Sub-Total Head	218,564,835	1,098,571,332	1,125,573,432	1,024,829,005	(100,744,427)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	59,000,000	41,565,145	30,000,000	(11,565,145)
Total Head	218,564,835	1,157,571,332	1,167,138,577	1,054,829,005	(112,309,572)

**Head 34 - Ministry of Transport
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
		(1)		Minister
				General Administration
1	1	(2)		Permanent Secretary
1	1	(3)		Deputy Permanent Secretary
1	1	(4)		Executive Secretary
1	1	(5)	35F	Administrative Officer IV
1	1	(6)	54D	Records Manager II
1	1	(7)	46D	Administrative Officer II
1	1	(8)	46D	Assistant Secretary / Manager
1	1	(9)	46D	Administrative Assistant
6	6	(10)	35F	Clerical Establishment -
				4 Clerk I
			14	1 Clerk Stenographer IV
			30E	1 Clerk Stenographer III
			26C	
1	1	(11)	13	Receptionist
1	1	(12)	4	Maid I
1	1	(13)	4	Cleaner I
				Human Resource Management Division
1	1	(14)	63	Senior Human Resource Officer
1	1	(15)	58E	Human Resource Officer III
1	1	(16)	53E	Human Resource Officer II
1	1	(17)	24E	Clerk III
1	1	(18)	14	Clerk I
1	1	(19)	15/20	Clerk Stenographer I/II
1	1	(20)	13	Clerk Typist
				Registry
1	1	(21)	30C	Clerk IV
1	1	(22)	24E	Clerk III
2	2	(23)	20C	Clerk II
1	1	(24)	14	Clerk I
				Stores
1	1	(25)	20C	Clerk II
1	1	(26)	14	Clerk I
				Messenger/ Driver
2	2	(27)	9	Messenger I
3	3	(28)	17	Motor Vehicle Driver
				Research
1	1	(29)	46	Research Officer I

**Head 34 - Ministry of Transport
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
			TRINIDAD	
			Finance and Accounts	
1	1	(30)	Accountant II	35G
2	2	(31)	Accountant I	31C
4	4	(32)	Accounting Assistant	25E
3	3	(33)	Clerk II	20C
1	1	(34)	Clerk I	24E
1	1	(35)	Clerk Typist I	13
1	1	(36)	Vault Attendant	10
			Internal Audit	
1	1	(37)	Auditor I	35F
1	1	(38)	Auditing Assistant	30C
			Transport Division Administration	
1	1	(39)	Transport Commissioner	62
1	1	(40)	Assistant Transport Commissioner	57A
1	1	(41)	Systems Analyst I	55
1	1	(42)	Administrative Officer II	46D
1	1	(43)	Programmer I	39
4	4	(44)	Computer Operator I	22
1	1	(45)	Administrative Assistant	35F
3	3	(46)	Cashier II	22B
1	1	(47)	Accountant I	31C
1	1	(48)	Accounting Assistant	25E
64	64	(49)	Clerical Establishment -	
			3 Clerk IV	30C
			3 Clerk III	24E
			11 Clerk II	20C
			41 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			4 Clerk Typist I	13
			1 Clerk Stenographer III	26C
6	6	(50)	Watchman	9
3	3	(51)	Cleaner I	4
4	4	(52)	Messenger I	9
6	6	(53)	Port of Spain -	
			3 Cleaner II	10
			3 Cleaner I	4
4	4	(54)	San Fernando -	
			2 Cleaner II	10
			2 Cleaner I	4
		(55)	Extra Assistance	
		(56)	Temporary Staff -	
			1 Project Manager	
			1 Clerk III	24E
			4 Clerk II	20C
			1 Cashier II	22B
				(56) One (1) post of Project Manager to be classified by the Chief Personnel Officer

**Head 34 - Ministry of Transport
III-Details of Establishment**

Establishment		Item		Range	Explanations
2012	2013	No.		No.	
			TRINIDAD		
			Licensing		
1	1	(57)	Assistant Transport Commissioner	57A	
2	2	(58)	Automotive Licensing Officer II	44G	
1	1	(59)	Automotive Licensing Officer I	39	
1	1	(60)	Motor Vehicle Inspector II	44G	
12	12	(61)	Motor Vehicle Inspector I	39	
17	17	(62)	Photographer I	22	
5	5	(63)	Clerk II	20C	
5	5	(64)	Clerk I	14	
5	5	(65)	Clerk Typist I	13	
8	8	(67)	Driver Licensing Examiner	34	
7	7	(68)	Motor Vehicle Attendant	14	
1	1	(69)	Motor Vehicle Driver	17	
1	1	(70)	Chauffeur I	14	
		(71)	Temporary Staff -		
			6 Cashier II	22B	
			12 Clerk Laminator	14	
			12 Clerk I	14	
			12 Clerk Typist I	13	
			12 Special Reserve Police Constable	21	
			12 Clerk II	20C	
		(72)	Temporary Staff - (Maxi Taxi Service)		
			1 Administrative Officer IV	54D	
			1 Administrative Assistant	35F	
			1 Clerk II	20C	
			2 Clerk I	14	
			1 Clerk Typist II	19C	
			Roads		
1	1	(73)	Assistant Transport Commissioner	57A	
1	1	(74)	Motor Vehicle Supervisor II	44G	
2	2	(75)	Motor Vehicle Supervisor I	39	
2	2	(76)	Traffic Safety Officer	34	
6	6	(77)	Motor Vehicle Officer II	31C	
29	29	(78)	Motor Vehicle Officer I	24C	
		(79)	Temporary Staff (Priority Bus Route Management Committee)		
			1 Clerk Stenographer II	20	
			District Offices		
6	6	(80)	Automotive Licensing Officer I	39	
8	8	(81)	Motor Vehicle Inspector I	39	
4	4	(82)	Motor Vehicle Supervisor I	39	
4	4	(83)	Motor Vehicle Officer II	31C	
24	24	(84)	Motor Vehicle Officer I	24C	
4	4	(85)	Driver Licensing Examiner	34	
8	8	(86)	Motor Vehicle Attendant	14	
36	36	(87)	Clerical Establishment -		
			4 Clerk III	24E	
			4 Clerk II	20C	
			24 Clerk I	14	

**Head 34 - Ministry of Transport
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2012	2013			
			TRINIDAD	
			4 Clerk Typist I	13
4	4	(88)	Cashier II	22B
4	4	(89)	Messenger I	9
4	4	(90)	Cleaner I	4
16	16	(91)	Estate Constable	17/20C
1	1	(92)	Chauffeur I	14
			Maritime Services General Administration	
1	1	(93)	Director Maritime Services	66
1	1	(94)	Deputy Director Maritime Services	63
1	1	(95)	Superintendent Mercantile Marine	49D
2	2	(96)	Assistant Superintendent Mercantile Marine	40
1	1	(97)	Administrative Officer IV	54D
1	1	(98)	Administrative Assistant	35F
8	8	(99)	Clerical Establishment-	
			1 Clerk III	24E
			2 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
1	1	(100)	Messenger I	9
			Navigational Aids Maintenance And Transport Navigational Aids	
1	1	(101)	Superintendent of Lighthouses	45
1	1	(102)	Hydrographer	35
1	1	(103)	Navigational Aids Maintenance Officer II	31B
2	2	(104)	Navigational Aids Maintenance Officer I	24B
4	4	(105)	Navigational Aids Assistant	17
3	3	(106)	Lighthouse Keeper II	17G
5	5	(107)	Lighthouse Keeper I	15
1	1	(108)	Chauffeur/Messenger	17
			Launches and Vehicles	
1	1	(109)	Launch Supervisor	26G
1	1	(110)	Coxswain II	24C
4	4	(111)	Coxswain I	18G
2	2	(112)	Coxswain Engineer	21F
1	1	(113)	Launch Mechanic II	21F
4	4	(114)	Launch Mechanic I	18
1	1	(115)	Marine Electrician	20
3	3	(116)	Deckhand II	17F
6	6	(117)	Deckhand I	14
2	2	(118)	Chauffeur/Messenger	17
			Surveys and Inspection	
1	1	(119)	Principal Marine Supervisor	59D
2	2	(120)	Marine Surveyor (Nautical)	53
1	1	(121)	Marine Surveyor (Engineering)	53
1	1	(122)	Marine Surveyor (Small Craft)	40
448	448			

HEAD 35 – MINISTRY OF TOURISM

HEAD :- 35 MINISTRY OF TOURISM

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(S 195,281,772)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	22,238,345	30,276,000	26,512,200	26,875,500	363,300
02 GOODS AND SERVICES	77,077,772	84,379,000	81,753,729	90,195,332	8,441,603
03 MINOR EQUIPMENT PURCHASES	729,008	1,118,500	1,118,500	957,499	(161,001)
04 CURRENT TRANSFERS AND SUBSIDIES	41,301,976	47,936,180	44,904,180	48,218,000	3,313,820
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	4,806,711	6,998,600	5,609,000	6,025,441	416,441
Total Recurrent Expenditure	146,153,812	170,708,280	159,897,609	172,271,772	12,374,163
CAPITAL					
09 DEVELOPMENT PROGRAMME	12,686,621	18,300,000	17,775,000	23,010,000	5,235,000
Sub-Total Head	158,840,433	189,008,280	177,672,609	195,281,772	17,609,163
Development Programme Expenditure funded from the Infrastructure Development Fund	3,117,364	11,000,000	6,261,020	15,000,000	8,738,980
Total Head	161,957,797	200,008,280	183,933,629	210,281,772	26,348,143

**Head 35 - Ministry of Tourism
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Parliamentary Secretary
1	1	(4)		Permanent Secretary
1	1	(5)		Deputy Permanent Secretary
				Administrative Services Unit
1	1	(6)	54D	Administrative Officer IV
1	1	(7)	46D	Administrative Officer II
1	1	(8)	35F	Auditor I
		(9)		Temporary Staff:
				1 Auditing Assistant
10	10	(10)	30C	Clerical Establishment-
				1 Executive Secretary
				1 Clerk Stenographer IV
				1 Clerk IV
				1 Clerk III
				1 Clerk II
				1 Clerk I
				1 Clerk Stenographer III
				2 Clerk Typist I
				1 Clerk Typist I
1	1	(11)	17	Chauffeur/Messenger
1	1	(12)	9	Messenger I
1	1	(13)	4	Maid I
				Finance and Accounts
1	1	(14)	35G	Accountant II
2	2	(15)	31C	Accountant I
3	3	(16)	25E	Accounting Assistant
		(17)		Temporary Staff-
				1 Accounting Assistant
7	7	(18)	20C	Clerical Establishment
				2 Clerk II
				4 Clerk I
				1 Clerk Typist I
				Research, Planning, Policy and Project Management Unit
1	1	(19)	66	Director of Research and Planning
1	1	(20)	60	Senior Research Officer
1	1	(21)	54D	Research Officer II
2	2	(22)	46	Research Officer I
2	2	(23)	26C	Clerk Stenographer III
1	1	(24)	15/20	Clerk Stenographer I/II
				Investment Facilitation and Monitoring Unit
1	1	(25)	63	Senior Business Analyst
1	1	(26)	59D	Business Analyst
1	1	(27)	54D	Research Officer II
2	2	(28)	46	Research Officer I

**Head 35 - Ministry of Tourism
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2012	2013			
			TRINIDAD	
			Information Technology Services Unit	
1	1	(29)	Research Officer II	54D
			Human Resource Management Unit	
1	1	(30)	Director, Human Resource Services	67
1	1	(31)	Senior Human Resource Officer	63
1	1	(32)	Human Resource Officer III	58E
2	2	(33)	Human Resource Officer II	53E
3	3	(34)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk Typist I	13
			Lifeguard Services	
1	1	(35)	Engineering Assistant III	38G
1	1	(36)	Research Assistant II	35G
1	1	(37)	Lifeguard Supervisor II	25D
3	3	(38)	Lifeguard Supervisor I	20E
2	2	(39)	Chauffeur/Messenger	17
61	61			

HEAD 37 – INTEGRITY COMMISSION

HEAD :- 37 INTEGRITY COMMISSION

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the OFFICE of the INTEGRITY COMMISSION
(\$ 29,270,000)

ii-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INTEGRITY COMMISSION

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,681,416	1,936,800	1,710,500	2,088,100	377,600
02 GOODS AND SERVICES	11,702,324	22,926,600	16,159,850	24,325,580	8,165,730
03 MINOR EQUIPMENT PURCHASES	220,878	859,000	208,000	2,856,320	2,648,320
Total Head	13,604,618	25,722,400	18,078,350	29,270,000	11,191,650

**Head 37 - Integrity Commission
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2012	2013				
			TRINIDAD		
		(1)	Chairman		
		(2)	Deputy Chairman		
		(3)	Members		
1	1	(4)	Registrar, Integrity Commission	Group 3B	
1	1	(5)	Deputy Registrar, Integrity Commission		(5) Post to be classified by the Chief Personnel Officer. To be reviewed after one (1) year working experience to determine whether office should be placed under the purview of the Salaries Review Commission. Cabinet Minute No. 2625 dated September 18, 2008.
		(6)	Executive Secretary	35F	
1	1	(7)	Clerk Stenographer III	26C	
1	1	(8)	Accounting Assistant	25E	
1	1	(9)	Clerk III	24E	
1	1	(10)	Clerk II	20C	
1	1	(11)	Orderly	17/20C	
1	1	(12)	Messenger I	9	
1	1	(13)	Maid I	4	
10	10				

HEAD 38 – ENVIRONMENTAL COMMISSION

HEAD :- 38 ENVIRONMENTAL COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the OFFICE of the ENVIRONMENTAL COMMISSION
(\$ 10,498,740)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ENVIRONMENTAL COMMISSION

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,665,094	2,987,740	2,948,940	3,229,250	280,310
02 GOODS AND SERVICES	4,152,099	4,486,600	4,186,800	6,098,890	1,912,090
03 MINOR EQUIPMENT PURCHASES	285,496	308,000	-	1,170,600	1,170,600
Total Recurrent Expenditure	7,102,689	7,782,340	7,135,740	10,498,740	3,363,000
CAPITAL					
09 DEVELOPMENT PROGRAMME	264,964	2,706,000	-	-	-
Total Head	7,367,653	10,488,340	7,135,740	10,498,740	3,363,000

**Head 38 -Environmental Commission
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD Environmental Commission
		(1)		Chairman
		(2)		Deputy Chairman
1	1	(3)	Group J5	Registrar
2	2	(4)		C.A.T. Reporter
		(5)	54D	Research Officer II
1	1	(6)	46D	Administrative Officer II
1	1	(7)	46	Librarian I
1	1	(8)	35F	Executive Secretary
1	1	(9)	25E	Accounting Assistant
3	3	(10)	30E	Verbatim Reporter I
1	1	(11)	30E	Clerk Stenographer IV
1	1	(12)	26C	Clerk Stenographer III
2	2	(13)	21/24C	Bailiff I
1	1	(14)	20C	Clerk II
2	2	(15)	15/20	Clerk Stenographer I / II
1	1	(16)	17	Chauffeur/Messenger
1	1	(17)	14	Clerk I
1	1	(18)	13	Receptionist/Telephone Operator
1	1	(19)	4	Office Attendant
1	1	(20)	17/20	Orderly
23	23			(4) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 78 dated January 17, 2008.

HEAD 39 – MINISTRY OF PUBLIC UTILITIES

HEAD :- 39 MINISTRY OF PUBLIC UTILITIES

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 750,497,031)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	37,928,385	36,486,500	34,473,300	31,933,500	(2,539,800)
02 GOODS AND SERVICES	245,061,126	265,661,200	265,002,000	126,383,810	(138,618,190)
03 MINOR EQUIPMENT PURCHASES	2,605,324	2,209,000	2,436,000	2,693,421	257,421
04 CURRENT TRANSFERS AND SUBSIDIES	186,857,909	592,023,000	577,127,000	511,686,300	(65,440,700)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,835,665,600	1,801,296,000	1,801,296,000	-	(1,801,296,000)
Total Recurrent Expenditure	2,308,118,344	2,697,675,700	2,680,334,300	672,697,031	(2,007,637,269)
CAPITAL					
09 DEVELOPMENT PROGRAMME	127,046,879	83,958,000	81,409,000	77,800,000	(3,609,000)
Sub-Total Head	2,435,165,223	2,781,633,700	2,761,743,300	750,497,031	(2,011,246,269)
Development Programme Expenditure funded from the Infrastructure Development Fund	110,408,520	320,000,000	169,000,000	-	(169,000,000)
Total Head	2,545,573,743	3,101,633,700	2,930,743,300	750,497,031	(2,180,246,269)

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
		(1)		Minister
				General Administration
		(2)		Permanent Secretary
		(3)		Deputy Permanent Secretary
		(4)		Administrative Officer IV
		(5)	54D	Clerk Stenographer IV
		(6)	30E	Administrative Officer II
			46D	
				Economic Research Policy and Planning Division
		(7)		Director, Economic Research and Planning
		(8)	67	Senior Economist
		(9)	60	Operations Research Officer II
		(10)	60	Economist II
		(11)	53E	Economist I
		(12)	46	Accountant IV
			59D	
				Customer Service Unit
		(13)		Complaints Officer
			25	
				Human Resource Management Unit
		(14)		Director, Human Resource Services
		(15)	67	Senior, Human Resource Officer
		(16)	63	Human Resource Officer III
		(17)	58E	Human Resource Officer II
		(18)	53E	Human Resource Officer I
		(19)	46	Clerk IV
		(20)	30C	Clerk III
		(21)	24E	Clerk II
		(22)	20C	Clerk I
		(23)	14	Clerk Stenographer I/II
			15/20	
				Finance and Accounting Unit
		(24)		Director, Finance and Accounts
		(25)	65	Accounting Executive I
		(26)	54	Accountant II
		(27)	35G	Accountant I
		(28)	31C	Accounting Assistant
		(29)	25E	Clerk II
		(30)	20C	Clerk I
		(31)	14	Clerk Typist I
		(32)	13	Vault Attendant I
			10	
				Internal Audit
		(33)		Auditor II
		(34)	42E	Auditor I
		(35)	35F	Auditing Assistant
			30C	

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
Administrative Support Services Unit				
1	1	(36)	Executive Secretary	35F
1	1	(37)	Administrative Officer II	46D
1	1	(38)	Clerk Stenographer III	26C
1	1	(39)	Clerk IV	30C
1	1	(40)	Clerk III	24E
2	2	(41)	Clerk II	20C
4	4	(42)	Clerk I	14
4	4	(43)	Clerk Stenographer I/II	15/20
2	2	(44)	Clerk Typist I	13
2	2	(45)	Chauffeur/Messenger	17
1	1	(46)	Estate Constable	17/20C
1	1	(47)	Maid I	4
1	1	(48)	Records Manager II	46D
1	1	(49)	Messenger I	9
Meteorological Services Division				
1		(50)	Director, Meteorological Services	66
1		(51)	Assistant Director, Meteorological Services	63
1		(52)	Meteorologist IV	61
1		(53)	Meteorological System Administrator	
1		(54)	Chief Climatologist	
1		(55)	Climatologist	59D
2		(56)	Meteorologist III	59D
9		(57)	Meteorologist II	53E
2		(58)	Meteorologist I	46
1		(59)	Meteorological Equipment Repair Supervisor	44G
3		(60)	Meteorological Equipment Repairman	40
3		(61)	Senior Meteorological Assistant	32D
17		(62)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27
1		(63)	Administrative Officer II	46D
1		(64)	Accounting Assistant	25E
4		(65)	Clerical Establishment- 2 Clerk Stenographer III 2 Clerk I	26C 14
1		(66)	Chauffeur/Messenger	17
1		(67)	Office Attendant	4
Electrical Inspectorate				
1	1	(68)	Chief Electrical Inspector	63
1	1	(69)	Deputy Chief Electrical Inspector	59D
2	2	(70)	Electrical Inspector III	46G
5	5	(71)	Electrical Inspector II	42G
22	22	(72)	Electrical Inspector I	38
11	11	(73)	Clerical Establishment- 1 Clerk III 3 Clerk II 5 Clerk I 2 Clerk Typist I	24E 20C 14 13
2	2	(74)	Chauffeur/Messenger	17
2	2	(75)	Messenger I	9
2	2	(76)	Cleaner	4

(50) - (67) 51 posts transferred to Head - Ministry of the Environment and Water Resources with effect from June 25, Cabinet Minute No. 2764 dated October 18, 2012. (53) and (54) classified by the Chief Personnel Officer (53)-(54) To be classified by the Chief Personnel Officer.

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item	Range No.	Explanations
2012	2013	No.		
TRINIDAD				
Government Printery				
1	1	(77)	Government Printer	61
1	1	(78)	Assistant Government Printer	54C
1	1	(79)	Administrative Officer II	46D
1	1	(80)	Printing Supervisor III	42F
24	24	(81)	Clerical Establishment:	
			1 Clerk IV	30C
			1 Clerk III	24E
			4 Clerk II	20C
			14 Clerk I	14
			4 Clerk Typist I	13
1	1	(82)	Accountant I	31C
1	1	(83)	Accounting Assistant	25E
		(84)	2 Part-Time Cleaner	
Work Control Section				
1	1	(85)	Printing Supervisor II	36G
2	2	(86)	Printing Supervisor I	32E
4	4	(87)	Printing Operator V	28E
Composing				
1	1	(88)	Printing Supervisor I	32E
5	5	(89)	Printing Operator V	28E
8	8	(90)	Printing Operator IV	24D
21	21	(91)	Printing Operator III	22D
41	41	(92)	Printing Operator II	19F
16	16	(93)	Printing Operator I	16
1	1	(94)	Smelter	15
Proof Reading Section				
1	1	(95)	Printing Supervisor I	32E
6	6	(96)	Printing Operator V	28E
6	6	(97)	Printing Operator I	16
Press Section (Letterpress)				
1	1	(98)	Printing Supervisor I	32E
2	2	(99)	Printing Operator V	28E
1	1	(100)	Printing Operator IV	24D
1	1	(101)	Printing Operator III	22D
17	17	(102)	Printing Operator II	19F
7	7	(103)	Printing Operator I	16
1	1	(104)	Roller Maker	15
Offset				
1	1	(105)	Printing Supervisor I	32E
2	2	(106)	Printing Operator V	28
1	1	(107)	Printing Operator IV	24D
1	1	(108)	Printing Operator III	22D
13	13	(109)	Printing Operator II	19F
4	4	(110)	Printing Operator I	16

Head 39 - Ministry of Public Utilities
III - Details of Establishment

Establishment		Item	Range No.	Explanations
2012	2013	No.		
TRINIDAD				
Binding Section				
2	2	(111)	Printing Supervisor I	32E
6	6	(112)	Printing Operator V	28E
5	5	(113)	Printing Operator IV	24D
3	3	(114)	Printing Operator III	22D
87	87	(115)	Printing Operator II	19F
32	32	(116)	Printing Operator I	16
Printing Engineering Section				
1	1	(117)	Printing Mechanical Supervisor II	36G
2	2	(118)	Printing Mechanical Supervisor I	32B
6	6	(119)	Printing Mechanic I	19F
Office Machines Section				
1	1	(120)	Printing Mechanical Supervisor II	36G
1	1	(121)	Printing Mechanical Supervisor I	32B
1	1	(122)	Printing Mechanic II	24D
12	12	(123)	Printing Mechanic I	19F
4	4	(124)	Printing Mechanic Assistant	16
Printing and Stationery Store Section				
1	1	(125)	Storekeeper III	31F
1	1	(126)	Storekeeper II	28E
2	2	(127)	Storekeeper I	24E
2	2	(128)	Store Clerk I	14
3	3	(129)	Stores Attendant	8
Sales Section				
1	1	(130)	Sales Officer	30
1	1	(131)	Cashier	15
2	2	(132)	Clerical Establishment:	
			1 Clerk II	20C
			1 Clerk Typist I	13
1	1	(133)	Stores Attendant	8
General				
1	1	(134)	Printing Training Officer	36G
1	1	(135)	Library Assistant II	25
2	2	(136)	Timekeeper	14
3	3	(137)	Motor Vehicle Driver	17
1	1	(138)	Printing Assistant II	12F
13	13	(139)	Printing Assistant I	9
1	1	(140)	Messenger I	9
		(141)	1 Part-Time Cleaner	
30	30	(142)	Apprentice	
		(143)	Temporary Staff:	
			3 Printing Operator I	16
			1 Printing Supervisor II	36G
			5 Printing Supervisor I	32E
			1 Printing Mechanical Supervisor I	32B
			8 Printing Operator V	28E

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
		4 Printing Operator IV	24D	
		9 Printing Operator III	22D	
		37 Printing Operator II	19F	
		22 Printing Operator I	16	
		2 Printing Mechanic I	19F	
		1 Printing Assistant II	12F	
		5 Printing Assistant I	9	
		1 Storekeeper I	24E	
		1 Store Clerk I	14	
		1 Timekeeper	8	
		2 Motor Vehicle Driver	17	
		1 Estate Constable	17/20C	
605	554			

**HEAD 40 – MINISTRY OF ENERGY AND ENERGY
AFFAIRS**

HEAD :- 40 MINISTRY OF ENERGY AND ENERGY AFFAIRS

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 4,672,765,969)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	27,987,899	30,787,978	25,661,400	31,942,500	6,281,100
02 GOODS AND SERVICES	53,598,711	143,055,195	113,470,900	146,098,930	32,628,030
03 MINOR EQUIPMENT PURCHASES	826,994	5,930,000	4,400,000	5,553,445	1,153,445
04 CURRENT TRANSFERS AND SUBSIDIES	1,182,709,809	1,515,005,400	1,506,501,600	4,468,171,094	2,961,669,494
Total Recurrent Expenditure	1,265,123,413	1,694,778,573	1,650,033,900	4,651,765,969	3,001,732,069
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	5,000,000	19,683,100	21,000,000	1,316,900
Sub-Total Head	1,265,123,413	1,699,778,573	1,669,717,000	4,672,765,969	3,003,048,969
Development Programme Expenditure funded from the Infrastructure Development Fund	237,547,389	355,000,000	467,500,000	418,000,000	(49,500,000)
Total Head	1,502,670,802	2,054,778,573	2,137,217,000	5,090,765,969	2,953,548,969

Head 40 - Ministry of Energy and Energy Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
		(1)		Minister
		(2)		Personal Assistant to Minister
				General Administration
1	1	(3)		Permanent Secretary
1	1	(4)		Deputy Permanent Secretary
1	1	(5)		Chief Technical Officer
1	1	(6)	68	Administrative Officer V
2	2	(7)	61	Administrative Officer II
2	2	(8)	46D	Administrative Assistant
1	1	(9)	35F	Records Manager I
15	15	(10)		Clerical Establishment-
				1 Clerk IV
			30C	
				1 Clerk III
			24E	
				3 Clerk II
			20C	
				1 Executive Secretary
			35F	
				1 Clerk Stenographer IV
			30E	
				1 Clerk Stenographer III
			26C	
				3 Clerk Stenographer I/II
			15/20	
				3 Clerk I
			14	
				1 Clerk Typist I
			13	
1	1	(11)		Maid II
			6	
1	1	(12)		Messenger II
			14D	
3	3	(13)		Messenger I
			9	
2	2	(14)		Motor Vehicle Driver
			17	
2	2	(15)		Estate Constable
			20C	
3	3	(16)		Telephone Operator/Receptionist
			13	
				Human Resource Services
1	1	(17)		Director, Human Resource Services
			67	
1	1	(18)		Senior Human Resource Officer
			63	
1	1	(19)		Human Resource Officer III
			58E	
1	1	(20)		Human Resource Officer II
			53E	
2	2	(21)		Human Resource Officer I
			46	
1	1	(22)		Clerk Stenographer III
			26C	
				Accounts
1	1	(23)		Accountant II
			35G	
1	1	(24)		Accountant I
			31C	
6	6	(25)		Accounting Assistant
			25E	
5	5	(26)		Clerical Establishment-
				2 Clerk II
			20C	
				2 Clerk I
			14	
				1 Clerk Typist
			13	
				Energy Planning
1	1	(27)		Director, Energy Planning
			68	
3	3	(28)		Senior Energy Analyst
			66	
1	1	(29)		Senior Chemical Engineer
			63	
1	1	(30)		Senior Business Analyst
			63	
1	1	(31)		Senior State Counsel
			Group L4B	
2	2	(32)		Petroleum Accountant
			61	
4	4	(33)		Senior Planning Officer
			60	
1	1	(34)		Petroleum Engineer I/II
			53/59	
4	4	(35)		Planning Officer II
			53E	
5	5	(36)		Planning Officer I
			46	
3	3	(37)		Revenue Officer II
			34	
2	2	(38)		Petroleum Engineering Assistant II
			29C	

(5) Post to be abolished when vacant. Cabinet Minute No. 3148 dated November 19, 2009.

Head 40 - Ministry of Energy and Energy Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
			TRINIDAD	
4	4	(39)	Clerical Establishment- 2 Clerk Stenographer III 1 Clerk Stenographer I/II 1 Clerk Typist I	26C 15/20 13
			Engineering	
1	1	(40)	Director, Energy and Energy-based Technical Services	66
3	3	(41)	Senior Petroleum Engineer	63
6	6	(42)	Petroleum Engineer I/II	53/59
1	1	(43)	Chemical Engineer I/II	53/59
1	1	(44)	Petroleum Chemist	53
1	1	(45)	Petroleum Engineering Assistant III	34F
1	1	(46)	Computer Operator II	29B
3	3	(47)	Petroleum Engineering Assistant II	29C
4	4	(48)	Petroleum Engineering Assistant I	23
6	6	(49)	Clerical Establishment- 1 Clerk II 2 Clerk I 2 Clerk Stenographer I/II 1 Clerk Typist I	20C 14 15/20 13
			Geology and Geophysics	
1	1	(50)	Director, Geology and Geophysics	66
2	2	(51)	Senior Geologist	63
1	1	(52)	Senior Geophysicist	63
7	7	(53)	Geologist I/II	53/59
1	1	(54)	Geophysicist I/II	53/59
2	2	(55)	Mining Inspector	40
2	2	(56)	Mining Survey Technician	34
1	1	(57)	Draughtsman III	34G
5	5	(58)	Draughtsman II	30F
4	4	(59)	Draughtsman I	27A
2	2	(60)	Geologist Assistant	29
6	6	(61)	Clerical Establishment- 2 Clerk Stenographer II 2 Clerk I 2 Clerk Typist I	20 14 13
24	24	(62)	Quarry Checker	(62) Posts to be classified by the Chief Personnel Officer
			Legal	
1	1	(63)	Senior State Counsel	Group L4B
1	1	(64)	State Counsel II	Group L6A
1	1	(65)	Clerk Stenographer I/II	15/20
			Library	
1	1	(66)	Librarian III	56G
1	1	(67)	Librarian I	46
1	1	(68)	Library Assistant II	25
1	1	(69)	Library Assistant I	17
1	1	(70)	Clerk Typist I	13
			Operations	
1	1	(71)	Director, Energy and Energy-based Operations	66
1	1	(72)	Senior Petroleum Engineer	63
1	1	(73)	Senior Chemical Engineer	63
1	1	(74)	Chief Mechanical Engineer	62
1	1	(75)	Mechanical Engineer II	59D

Head 40 - Ministry of Energy and Energy Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
3	3	(76)	Chemical Engineer I/II	53/59
9	9	(77)	Petroleum Engineer I/II	53/59
1	1	(78)	Mechanical Engineer I	53
2	2	(79)	Petroleum Inspector III	48F
5	5	(80)	Petroleum Inspector II	44G
21	21	(81)	Petroleum Inspector I	40
1	1	(82)	Administrative Officer II	46D
1	1	(83)	Petroleum Engineering Assistant III	34F
2	2	(84)	Petroleum Engineering Assistant II	29C
6	6	(85)	Petroleum Engineering Assistant I	23
8	8	(86)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(87)	Messenger II	14D
1	1	(88)	Maid I	4
Minerals Division				
1	1	(89)	Director	(89) Post to be classified by the Chief Personnel Officer
1	1	(90)	Senior State Counsel	Group L4B
2	2	(91)	Senior Geologist	63
6	6	(92)	Geologist I/II	53/59
1	1	(93)	Geoscience Surveyor I/II	(93) Post to be classified by the Chief Personnel Officer
2	2	(94)	Geologist Assistant I	29
1	1	(95)	Draughtsman III	34G
2	2	(96)	Draughtsman II	30F
2	2	(97)	Mining Survey Technician	34
4	4	(98)	Mining Inspector	40
6	6	(99)	Clerical Establishment-	
			1 Clerk IV	30C
			2 Clerk Typist II	19C
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Typist I	13
Commercial Evaluation Division				
1	1	(100)	Director, Commercial Evaluation	(100) Post to be classified by Chief Personnel Officer.
1	1	(101)	Senior Chemical Engineer	63
2	2	(102)	Geologist I/II	53/59
Contract Management Division				
1	1	(103)	Director, Contract Management	(103) Post to be classified by Chief Personnel Officer.
1	1	(104)	Senior Petroleum Engineer	63
2	2	(105)	Petroleum Engineer I/II	53/59
1	1	(106)	Planning Officer II	53E
LNG and Gas Exports Division				
1	1	(107)	Director, LNG and Gas Exports	(107) Post to be classified by Chief Personnel Officer.
1	1	(108)	Mechanical Engineer II	59D
1	1	(109)	Chemical Engineer I/II	53/59
1	1	(110)	Planning Officer II	53E
1	1	(111)	Mechanical Engineer I	53

Head 40 - Ministry of Energy and Energy Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
Resource Management Division				
1	1	(112)	Director, Resource Management	(112) Post to be classified by Chief Personnel Officer.
1	1	(113)	Senior Geophysicist	63
1	1	(114)	Senior Petroleum Engineer	63
1	1	(115)	Mechanical Engineer II	59D
2	2	(116)	Mechanical Engineer I	53
3	3	(117)	Geophysicist I/II	53/59
2	2	(118)	Petroleum Engineer I/II	53/59
1	1	(119)	Chemical Engineer I/II	53/59
2	2	(120)	Petroleum Chemist	53
1	1	(121)	Geologist I/II	53/59
2	2	(122)	Petroleum Inspector I/II	44G
Downstream and Retail Marketing Division				
1	1	(123)	Director, Downstream and Retail Marketing	(123) Post to be classified by Chief Personnel Officer.
Information Technology Unit				
1	1	(124)	E.D.P. Manager	63
1	1	(125)	Systems Analyst II	59E
3	3	(126)	Systems Analyst I	55
Internal Audit Unit				
1	1	(127)	Auditor II	42E
1	1	(128)	Auditor I	35F
2	2	(129)	Auditing Assistant	30C
Auditing Services Unit				
1	1	(130)	Manager, Oil Audit	(130) - (132) Posts to be classified by Chief Personnel Officer.
2	2	(131)	Senior Oil Auditor	
4	4	(132)	Assistant Oil Auditor	
323	323			

HEAD 42 – MINISTRY OF LOCAL GOVERNMENT

HEAD :- 42 MINISTRY OF LOCAL GOVERNMENT

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(S 1,998,966,149)

ii-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	78,436,511	78,605,900	71,920,500	78,546,000	6,625,500
02 GOODS AND SERVICES	53,794,469	59,980,000	62,731,000	69,720,666	6,989,666
03 MINOR EQUIPMENT PURCHASES	753,656	921,000	921,000	1,768,000	847,000
04 CURRENT TRANSFERS AND SUBSIDIES	83,777,647	83,953,000	83,905,000	86,251,650	2,346,650
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,162,231,176	1,400,876,100	1,257,034,400	1,503,179,833	246,145,433
Total Recurrent Expenditure	1,378,993,459	1,624,336,000	1,476,511,900	1,739,466,149	262,954,249
CAPITAL					
09 DEVELOPMENT PROGRAMME	176,158,858	288,390,000	281,169,000	259,500,000	(21,669,000)
Sub-Total Head	1,555,152,317	1,912,726,000	1,757,680,900	1,998,966,149	241,285,249
Development Programme Expenditure funded from the Infrastructure Development Fund	118,214,296	121,000,000	121,000,000	162,400,000	41,400,000
Total Head	1,673,366,613	2,033,726,000	1,878,680,900	2,161,366,149	282,685,249

Head 42 - Ministry of Local Government
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
		(1)		Minister
				GENERAL ADMINISTRATION
1	1	(2)		Permanent Secretary
2	2	(3)		Deputy Permanent Secretary
1	1	(4)	67	Director Municipal Corporations Relations
		(5)		Temporary Staff:
				1 Director, Finance and Accounts
1	1	(6)	61	Administrative Officer V
1	1	(7)	58E	Accounting Executive II
2	2	(8)	54	Accounting Executive I
1	1	(9)	54D	Administrative Officer IV
2	2	(10)	46D	Administrative Officer II
1	1	(11)	35F	Administrative Assistant
1	1	(12)	48D	Personnel and Industrial Relations Officer II
1	1	(13)	35F	Personnel and Industrial Relations Officer I
1	1	(14)	46D	Records Manager II
1	1	(15)	46	Economist I
1	1	(16)	46	Training Officer I
1	1	(17)	65	Technical Officer
2	2	(18)	59D	Civil Engineer II
1	1	(19)	59D	Public Health Engineer
1	1	(20)	59D	Drainage Engineer
2	2	(21)	53	Civil Engineer I
1	1	(22)	53	Mechanical Engineer
1	1	(23)	49G	Project Officer II
4	4	(24)	45	Project Officer I
1	1	(25)	38G	Electrical Supervisor
1	1	(26)	34E	Electrical Foreman II
3	3	(27)	38G	Engineering Surveying Technician III
2	2	(28)	34E	Engineer Surveying Technician II
2	2	(29)	38G	Engineering Assistant III
3	3	(30)	35	Quantity Surveyor Assistant III
2	2	(31)	23C	Quantity Surveyor Assistant II
2	2	(32)	34G	Draughtsman III
1	1	(33)	30F	Draughtsman II
1	1	(34)	35G	Accountant II
1	1	(35)	31C	Accountant I
3	3	(36)	25E	Accounting Assistant
1	1	(37)	53	Auditor III
1	1	(38)	42E	Auditor II
3	3	(39)	35F	Auditor I
3	3	(40)	30C	Auditing Assistant
1	1	(41)	25	Library Assistant II

Head 42 - Ministry of Local Government
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
44	44	(42)	Clerical Establishment	
			1 Executive Secretary	35F
			7 Clerk IV	30C
			9 Clerk III	24E
			10 Clerk II	20C
			5 Clerk I	14
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer II/III	20/26C
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			6 Clerk Typist I	13
1	1	(43)	Messenger II	14D
3	3	(44)	Messenger I	9
1	1	(45)	Chauffeur I	14
1	1	(46)	Vault Attendant	10
2	2	(47)	Cleaner I	4
1	1	(48)	Maid II	6
1	1	(49)	Receptionist/Telephone Operator	13
1	1	(50)	Duplicating Machine Operator	13
PLANNING UNIT				
1	1	(51)	Senior Planning Officer	60
1	1	(52)	Planning Officer II	53E
15	15	(53)	Planning Officer I	46
HUMAN RESOURCE MANGEMENT UNIT				
2	2	(54)	Human Resource Officer III	58E
3	3	(55)	Human Resource Officer II	53E
1	1	(56)	Director Human Resources	67
1	1	(57)	Senior Human Resource Officer	63
3	3	(58)	Human Resource Officer I	46
		(59)	Temporary Staff:	
			1 System Analyst I	55
LOCAL GOVERNMENT				
10	10	(60)	Chief Executive Officer	67
1	10	(61)	Deputy Chief Executive Officer	63
				(61) Nine (9) additional posts created with effect from June 28, 2012. Cabinet Minute No. 1735 dated June 28, 2012
10	10	(62)	Administrative Officer II	46D
10	10	(63)	County Superintendent	46D
10	10	(64)	Public Health Inspector III	45F
20	20	(65)	Public Health Inspector II	40F
7	7	(66)	Personnel and Industrial Relations Officer I	35F
7	7	(67)	Administrative Assistant	35F
7	7	(68)	Works Supervisor III	38G

Head 42 - Ministry of Local Government

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
7	7	(69)	Works Supervisor I	28
13	13	(70)	Clerk IV	30C
7	7	(71)	Accountant II	35G
7	7	(72)	Accountant I	31C
14	14	(73)	Accounting Assistant	25E
1	1	(74)	Paymaster II	32E
2	2	(75)	Paymaster I	28C
		(76)	Paymaster I (Temporary)	28C
352	352	(77)	Clerical Establishment	
			10 Clerk Stenographer III	26C
			30 Clerk Stenographer I/II	15/20
			38 Clerk Typist I	13
			5 Clerk III	24E
			99 Clerk II	20C
			170 Clerk I	14
7	7	(78)	Road Officer III	38G
12	12	(79)	Road Officer II	34G
28	28	(80)	Road Officer I	30
7	7	(81)	Workshop Foreman	28
2	2	(82)	Transport Foreman I	22
5	5	(83)	Building Inspector I	34
2	2	(84)	Sanitation Foreman II	28
9	9	(85)	Sanitation Foreman I	18
7	7	(86)	Storekeeper I	24E
10	10	(87)	Stores Attendant	8
10	10	(88)	Corporation Secretary	46
10	10	(89)	Treasurer	59
10	10	(90)	Engineer	59
10	10	(91)	Medical Officer of Health	62
22	22	(92)	Clerical Establishment -	
			11 Clerk II	20C
			11 Clerk I	14
17	17	(93)	Messenger I	9
7	7	(94)	Vault Attendant I	10
3	3	(95)	Motor Vehicle Driver	17
2	2	(96)	Duplicating Machine Operator	13
4	4	(97)	Estate Constable	17/20C
				(97) Thirty (30) posts of Estate Constables abolished in accordance with Cabinet Minute No. 2385 dated December 06, 2000
7	7	(98)	Environmental Sanitation Patrolman	17
				(98) Nine (9) posts of Environmental Sanitation Patrolmen abolished in accordance with Cabinet Minute No. 2385 dated December 06, 2000
8	8	(99)	Cleaner I	4
7	7	(100)	Maid I	4
4	4	(101)	Canine Control Worker	10
55	55	(102)	Cleaner/Watchman	9
1	1	(103)	Caretaker/Watchman	9

Head 42 - Ministry of Local Government
III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2012	2013			
			TRINIDAD	
			MUNICIPAL POLICE SERVICE	
10	10	(104)	Police Inspector	47E
10	10	(105)	Police Sergeant	40E
20	20	(106)	Police Corporal	31C
100	100	(107)	Police Constable	21/24C
			CHAGUANAS BOROUGH CORPORATION (ASSESSMENT/COLLECTION UNIT)	
1	1	(108)	Town Assessor II	41E
1	1	(109)	Valuation Assistant	34
1	1	(110)	Cashier I	15
		(111)	Temporary Staff	
			1 Clerk III	24E
			1 Clerk II	20C
			2 Valuation Clerk	18
			1 Clerk I	14
			LOCAL HEALTH AUTHORITY	
14	14	(112)	Clerical Establishment -	
			1 Clerk III	24E
			6 Clerk II	20C
			5 Clerk Typist I	13
			2 Clerk I	14
7	7	(113)	Supervisor of Cesspits	20
6	6	(114)	Motor Vehicle Driver	17
2	2	(115)	Building Inspector II	38G
3	3	(116)	Building Inspector I	34
1069	1078			

HEAD 43 – MINISTRY OF WORKS AND TRANSPORT

HEAD :- 43 MINISTRY OF WORKS AND TRANSPORT

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 0)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	335,979,571	-	-	-	-
02 GOODS AND SERVICES	196,032,391	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	2,195,924	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	2,070,541,338	-	-	-	-
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	556,255,408	-	-	-	-
Total Recurrent Expenditure	3,161,004,632	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	116,682,689	-	-	-	-
Sub-Total Head	3,277,687,321	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	599,204,387	-	-	-	-
Total Head	3,876,891,708	-	-	-	-

HEAD 46 – MINISTRY OF SPORT AND YOUTH AFFAIRS

HEAD :- 46 MINISTRY OF SPORT AND YOUTH AFFAIRS

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 0)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	24,207,360	-	-	-	-
02 GOODS AND SERVICES	61,226,680	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	255,917	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	286,573,788	-	-	-	-
Total Recurrent Expenditure	372,263,745	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	17,128,618	-	-	-	-
Sub-Total Head	389,392,363	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	62,143,112	-	-	-	-
Total Head	451,535,475	-	-	-	-

HEAD 47 – MINISTRY OF FOREIGN AFFAIRS

HEAD :- 47 MINISTRY OF FOREIGN AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 0)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	67,294,544	-	-	-	-
02 GOODS AND SERVICES	112,654,965	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	2,674,454	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	40,597,289	-	-	-	-
05 ACQUISITION OF PHYSICAL CAPITAL ASSETS	-	-	-	-	-
Total Recurrent Expenditure	223,221,252	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	12,605,034	-	-	-	-
Sub-Total Head	235,826,286	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	235,826,286	-	-	-	-

HEAD 48 – MINISTRY OF TRADE, INDUSTRY AND INVESTMENT

HEAD :- 48 MINISTRY OF TRADE, INDUSTRY AND INVESTMENT

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 312,810,276)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	18,052,776	19,797,200	18,930,400	18,712,300	(218,100)
02 GOODS AND SERVICES	25,813,114	30,985,100	31,985,100	40,532,095	8,546,995
03 MINOR EQUIPMENT PURCHASES	22,189	300,000	300,000	749,200	449,200
04 CURRENT TRANSFERS AND SUBSIDIES	48,876,586	67,949,200	66,222,800	170,816,681	104,593,881
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	14,582,173	12,400,000	12,400,000	12,400,000	-
Total Recurrent Expenditure	107,346,838	131,431,500	129,838,300	243,210,276	113,371,976
CAPITAL					
09 DEVELOPMENT PROGRAMME	49,847,021	63,350,000	54,375,000	69,600,000	15,225,000
Sub-Total Head	157,193,859	194,781,500	184,213,300	312,810,276	128,596,976
Development Programme Expenditure funded from the Infrastructure Development Fund	119,250,954	210,000,000	427,192,819	86,000,000	(341,192,819)
Total Head	276,444,813	404,781,500	611,406,119	398,810,276	(212,595,843)

Head 48 - Ministry of Trade, Industry and Investment
(Formerly Ministry of Trade and Industry)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant
		(4)		Adviser to the Minister
				Trade and Industry Division
1	1	(5)		Permanent Secretary
1	1	(6)		Deputy Permanent Secretary
1	1	(7)	68	Director, Trade Facilitation
1	1	(8)	65	Assistant Director, Trade Promotion and Development
1	1	(9)	65	Assistant Director, Industrial Development and Inward Investment
1	1	(10)	63	Senior Business Analyst
1	1	(11)	63	EDP Manager
1	1	(12)	Group L5C	State Counsel III
1	1	(13)	61	Administrative Officer V
4	4	(14)	60	Senior Economist
1	1	(15)	59D	Business Analyst
1	1	(16)	59E	Systems Analyst II
1	1	(17)	55	Systems Analyst I
2	2	(18)	54D	Administrative Officer IV
				(18) One (1) post at Trade Facilitation Unit to be redeployed to the Wider Public Service. Cabinet Minute No. 1007 dated April 24, 2008.
4	4	(19)	53E	Economist II
1	1	(20)	47E	Supervisor, Computer Operations
				(20) Post to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008.
2	2	(21)	46D	Administrative Officer II
6	6	(22)	46	Economist I
1	1	(23)	46	Research Officer I
1	1	(24)	46	Statistician I
1	1	(25)	45	Public Relations/Conference Officer
1	1	(26)	39	Programmer I
1	1	(27)	31A	Statistical Officer II
1	1	(28)	61	Network Administrator
1	1	(29)	39	Network Operator
1	1	(30)	29	Public Relations Officer I
1	1	(31)	31C	Accountant 1
1	1	(32)	30C	Auditing Assistant
1	1	(33)	25E	Accounting Assistant
34	34	(34)		Clerical Establishment -
			35F	2 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			15/20	3 Clerk Stenographer I / II
			19C	4 Clerk Typist II
			13	11 Clerk Typist I
			30C	2 Clerk IV
			24E	3 Clerk III
			20C	3 Clerk II
			14	2 Clerk I
2	2	(35)	17/20C	Estate Constable
1	1	(36)	17	Motor Vehicle Driver

Head 48 - Ministry of Trade, Industry and Investment
(Formerly Ministry of Trade and Industry)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations	
2012	2013				
1	1	(37)	Chauffeur/Messenger	17	
1	1	(38)	Messenger II	14D	
5	5	(39)	Messenger I	9	
1	1	(40)	Records Manager II	46D	
1	1	(41)	Librarian I	46	
1	1	(42)	Library Assistant	17	
2	2	(43)	Telephone Operator I	17	
3	3	(44)	Receptionist	13	
2	2	(45)	Maid I	4	
1	1	(46)	Cleaner I	4	
		(47)	Temporary Staff 1 SRP Corporal 2 SRP Constable		
Human Resource Unit					
1	1	(48)	Senior Human Resource Officer	63	
2	2	(49)	Human Resource Officer III	58E	
2	2	(50)	Human Resource Officer II	53E	
2	2	(51)	Human Resource Officer I	46	
Trade and Commerce Division					
1	1	(52)	Chief Trade Officer	63	
1	1	(53)	Deputy Chief Trade Officer	57	
2	2	(54)	Trade Officer III	41F	
5	5	(55)	Trade Officer II	35F	
7	7	(56)	Trade Officer I	30	
1	1	(57)	Accountant II	35G	
1	1	(58)	Accounting Assistant	25E	
48	48	(59)	Clerical Establishment - 1 Clerk IV 7 Clerk III 13 Clerk II 22 Clerk I 1 Clerk Stenographer I / II 1 Clerk Typist II 3 Clerk Typist I	30C 24E 20C 14 15/20 19C 13	
		(60)	Part-time Cleaner		
Subsidy unit					
1	1	(61)	Accountant IV	59D	
1	1	(62)	Statistical Officer III	41D	
1	1	(63)	Auditor I	35F	
1	1	(64)	Accounting Assistant	25E	
		(65)	Temporary post - 1 Clerk Typist I	13	
Anti-Dumping Unit					
1	1	(66)	Head, Anti-Dumping Unit	63	(66) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008
1	1	(67)	Senior Anti-Dumping Investigator	59D	
1	1	(68)	Anti-Dumping Investigator	53	
1	1	(69)	Research Officer I	46	
1	1	(70)	Statistician I	46	
Supernumeraries					
		(71)	1 Administrative Officer V	61	
		(72)	1 Trade Officer I	30	

**Head 48 - Ministry of Trade, Industry and Investment
(Formerly Ministry of Trade and Industry)
iii-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
		(73)	1 Clerk II	20C
		(74)	6 Clerk I	14
			Internal Audit Unit	
1	1	(75)	Auditor II	42E
1	1	(76)	Auditing Assistant	30C
			Business Development Division	
1	1	(77)	Business Analyst	59D
			Information Management and Support Division	
1	1	(78)	Network Operator	39
			Weights and Measures Inspectorate	
1	1	(79)	Director, Weights and Measures	
1	1	(80)	Principal Inspector, Prices, Weights and Measures	35F
3	3	(81)	Senior Inspector, Prices, Weights and Measures	30D
28	28	(82)	Inspector, Prices, Weights and Measures	25
216	216			

**HEAD 54 – MINISTRY OF SCIENCE, TECHNOLOGY AND
TERTIARY EDUCATION**

HEAD :- 54 MINISTRY OF SCIENCE, TECHNOLOGY AND TERTIARY EDUCATION

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(S 0)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	26,107,585	28,809,400	24,350,015	-	(24,350,015)
02 GOODS AND SERVICES	47,806,678	42,360,800	29,988,685	-	(29,988,685)
03 MINOR EQUIPMENT PURCHASES	28,204	125,100	125,100	-	(125,100)
04 CURRENT TRANSFERS AND SUBSIDIES	1,967,609,993	2,025,939,505	2,018,127,905	-	(2,018,127,905)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	144,761,924	148,675,180	152,984,680	-	(152,984,680)
Total Recurrent Expenditure	2,186,314,384	2,245,909,985	2,225,576,385	-	(2,225,576,385)
CAPITAL					
09 DEVELOPMENT PROGRAMME	299,057,089	310,491,000	355,491,000	-	(355,491,000)
Sub-Total Head	2,485,371,473	2,556,400,985	2,581,067,385	-	(2,581,067,385)
Development Programme Expenditure funded from the Infrastructure Development Fund	211,577,892	250,000,000	75,000,000	-	(75,000,000)
Total Head	2,696,949,365	2,806,400,985	2,656,067,385	-	(2,656,067,385)

Head 54 - Ministry of Science, Technology and Tertiary Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
				Posts transferred with effect from June 25, 2012. Cabinet Minute No.2764 dated October 18, 2012.
		(1)		(1) - (12) Posts transferred to Head - Ministry of Tertiary Education and Skills Training
		(2)		
		(3)		
2		(4)		
1		(5)		
1		(6)		
				Human Resource Management Unit
1		(7)	67	
1		(8)	63	
2		(9)	58E	
2		(10)	53E	
3		(11)	46	
				General Administration
1		(12)	61	
4		(13)	46D	(13) One (1) post transferred to Head - Ministry of Science and Technology and three (3) posts transferred to Head - Ministry of Tertiary Education and Skills Training
2		(14)	35F	(14) Posts transferred to Head - Ministry of Tertiary Education and Skills Training
3		(15)	30C	(15) One (1) post transferred to Head - Ministry of Science and Technology and two (2) posts transferred to Head - Ministry of Tertiary Education and Skills Training
5		(16)	24E	(16) One (1) post transferred to Head - Ministry of Science and Technology and four (4) posts transferred to Head - Ministry of Tertiary Education and Skills Training
4		(17)		(17) Posts transferred to Head - Ministry of Tertiary Education and Skills Training
			24E	
			20C	
17		(18)	20C	(18) Two (2) posts transferred to Head - Ministry of Science and Technology and fifteen (15) posts transferred to Head - Ministry of Tertiary Education and Skills Training
5		(19)	14	(19) One (1) post transferred to Head - Ministry of Science and Technology and four (4) posts transferred to Head - Ministry of Tertiary Education and Skills Training
2		(20)	35F	(20) Posts transferred to Head - Ministry of Tertiary Education and Skills Training
2		(21)	30E	(21) One (1) post transferred to Head - Ministry of Science and Technology and one (1) post transferred to Head - Ministry of Tertiary Education and Skills Training
4		(22)	26C	(22)-(39) Posts transferred to Head - Ministry of Tertiary Education and Skills Training
5		(23)	15/20	
20		(24)	13	
1		(25)	24E	
1		(26)	14	
1		(27)	10	
2		(28)	17	
1		(29)	17	

Head 54 - Ministry of Science, Technology and Tertiary Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
		TRINIDAD		
	2	(30) Receptionist/Telephone Operator	13	
	1	(31) Messenger II	14D	
	4	(32) Messenger I	9	
	1	(33) Maid II	6	
	2	(34) Maid I	4	
	5	(35) Cleaner I	4	
		Finance and Accounts		
	1	(36) Director, Finance and Accounts	65	
	1	(37) Accounting Executive I	54	
	2	(38) Accountant II	35G	
	1	(39) Accountant I	31C	
	10	(40) Accounting Assistant	25E	(40) Two (2) posts transferred to Head - Ministry of Science and Technology and eight (8) posts transferred to Head - Ministry of Tertiary Education and Skills Training
		Internal Audit		
	1	(41) Auditor III	53	(41) Post transferred to Head - Ministry of Tertiary Education and Skills Training
	2	(42) Auditor I	35F	(42) One (1) post transferred to Head - Ministry of Science and Technology and one (1) post transferred to Head - Ministry of Tertiary Education and Skills Training
	5	(43) Auditing Assistant	30C	(43) Two (2) posts transferred to Head - Ministry of Science and Technology and three (3) posts transferred to Head - Ministry of Tertiary Education and Skills Training
		Research, Planning and Technical Services		
	1	(44) Director, Research, Planning and Technical Services	68	(44)-(188) Posts transferred to Head - Ministry of Tertiary Education and Skills Training
	1	(45) Director, Technical and Vocational Education and Training	68	
	1	(46) Operational Research Officer III	65	
	1	(47) Operational Research Officer II	60	
	1	(48) Operational Research Officer I	53F	
	1	(49) Senior Economist	60	
	1	(50) Planning Officer II	53E	
	1	(51) Planning Officer I	46	
	2	(52) Research Officer I	46	
	1	(53) Statistical Officer III	41D	
	1	(54) Statistical Officer II	31A	
		Institute of Languages		
	1	(55) Director, Institute of Languages	63	
	1	(56) Librarian II	53E	
	2	(57) Language Teacher	46	
	1	(58) Bilingual Secretary	35F	
	1	(59) Administrative Assistant	35F	
	1	(60) Audio-Visual Equipment Technician	26	
	1	(61) Clerk Stenographer II	20	
	1	(62) Messenger I	9	
	1	(63) Cleaner I	4	
		Joint Services Staff College		
	1	(64) Co-ordinator	54	
	1	(65) Librarian II	53E	
	2	(66) Clerical Establishment:		

Head 54 - Ministry of Science, Technology and Tertiary Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
		TRINIDAD		
			26C	1 Clerk Stenographer III
			13	1 Clerk Typist I
1		(67)	9	Messenger I
1		(68)	4	Cleaner I
1		(69)	4	Maid I
		Eastern Caribbean Institute of Agriculture and Forestry		
1		(70)	63	Director
1		(71)	53E	Assistant Director
1		(72)	53E	Assistant Director (Forestry)
4		(73)	46	Assistant Training Officer
1		(74)	46	Forestry Training Officer
1		(75)	42	Bursar
1		(76)	35	Warden
1		(77)	36F	Agricultural Assistant II
5		(78)	36F	Technical Instructor
2		(79)	25E	Accounting Assistant
1		(80)	33	Manageress (Dining Services)
1		(81)	23	Hostel Manageress
1		(82)	25	Library Assistant II
1		(83)	23	Scientific Assistant I
1		(84)	28	Works Supervisor I
1		(85)	24E	Storekeeper I
2		(86)	13	Telephone Operator I
1		(87)	20C	Stores Clerk II
8		(88)		Clerical Establishment-
			26C	1 Clerk Stenographer III
			15/20	2 Clerk Stenographer I/II
			19C	1 Clerk Typist II
			14	3 Clerk I
			13	1 Clerk Typist I
		(89)		1 Part-time Medical Officer
1		(90)	19F	Cook II
9		(91)	16	Cook I
20		(92)	8	Maid III
1		(93)	10	Cleaner II
6		(94)	4	Cleaner I
5		(95)	6	Handyman
		(96)		Part-time Lecturers
70		(97)	14	Agricultural Assistant Trainee
30		(98)	14	Forester Trainee
		Agriculture Teacher Training Programme		
1		(99)	53E	Assistant Director
1		(100)	46	Agricultural Training Officer
1		(101)	46	Librarian I
1		(102)	17	Library Assistant I
1		(103)	26	Audio-Visual Equipment Technician
2		(104)	24C	Estate Corporal
9		(105)	17/20C	Estate Constable
1		(106)	20C	Clerk II
1		(107)	15/20	Clerk Stenographer I/II
1		(108)	13	Clerk Typist I
1		(109)	9	Messenger I
1		(110)	4	Cleaner I
1		(111)	14C	School Farm Attendant

Head 54 - Ministry of Science, Technology and Tertiary Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
		TRINIDAD		
		Technical Institutes/Vocational Centres		
2		(112) Principal, (Technical Institute)	Grade 9	
2		(113) Vice Principal (Technical Institute)	Grade 7	
1		(114) Head of Department, (Technical Institute)		
6		(115) Head of Department II, (Technical Institute)	Grade 6	
2		(116) Head of Department I, (Technical Institute)	Grade 6	
5		(117) Head of Department, (Technical Institute)	Grade 6	
1		(118) Principal, (Vocational Centre)	Grade 7	
41		(119) Teacher II, (Secondary)	Grade 3	
		Technical/Vocational Teacher II	Grade 3	
		Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4	
1		(120) Land Surveyor II	59D	
1		(121) Land Surveyor I	53	
9		(122) Engineer I	53	
79		(123) Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4	
1		(124) Registrar	31C	
1		(125) Bursar/Registrar	42	
6		(126) Technical/Vocational Teacher IV	Grade 4	
17		(127) Technical/Vocational Teacher V	Grade 4	
16		(128) Teacher II, (Technical Vocational Teacher IV)	Grade 4	
3		(129) Trade School Maintenance Officer	15	
3		(130) Library Assistant II	25	
2		(131) Librarian II	46E	
49		(132) Clerical Establishment:-		
		2 Clerk IV	30C	
		3 Clerk III	24E	
		7 Clerk II	20C	
		7 Clerk I	14	
		9 Clerk Stenographer I/II	15/20	
		21 Clerk Typist I	13	
2		(133) Storekeeper I	24E	
3		(134) Stores Attendant	8	
2		(135) Stores Clerk I	14	
1		(136) Bursar	42	
2		(137) Laboratory Assistant I	15	
3		(138) Motor Vehicle Driver	17	
2		(139) Schools Laboratory Equipment Superintendent	34	
2		(140) Scientific Assistant I	23	
14		(141) Schools Laboratory Technician	29	
2		(142) Schools Workshop Equipment Superintendent	34	
14		(143) Schools Workshop Attendant	13	
2		(144) Placement Officer	36	
1		(145) Civil Engineer I	53	
4		(146) Telephone Operator I	13	
8		(147) Estate Constable	17/20C	
4		(148) Messenger I	9	
6		(149) Watchman	9	
4		(150) Head Cleaner	11D	
4		(151) Groundsman	6	
4		(152) Laboratory Assistant II	20D	
7		(153) Caretaker	6	
2		(154) Printing Operator I	16	
39		(155) Cleaner I	4	
1		(156) Handyman	6	
1		(157) Storekeeper II	28E	

Head 54 - Ministry of Science, Technology and Tertiary Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
1		(158) Estate Sergeant	26D/31C	
		(159) Watchman (Temporary)	9	
		(160) Part-time Staff - John S. Donaldson Technical Institute San Fernando Technical Institute Point Fortin Vocational Centre		
34		(161) Pupil Surveyor Staff for Vocational Schools (Temporary) Staff for John S. Donaldson Technical Institute Port of Spain (Temporary)		
National Training and Service				
1		(162) Director, National Training and Service		
1		(163) National Training and Service Programme Co-ordinator		
1		(164) National Training and Service Planner		
5		(165) National Training and Service Manager		
1		(166) Enlistment and Training Supervisor		
1		(167) Administrative Assistant	35F	
1		(168) Clerk Stenographer III	26C	
2		(169) Clerk Typist I	13	
1		(170) Chauffeur/Messenger	17	
National Task Force				
1		(171) Clerk Stenographer II	20	
1		(172) Messenger II	14D	
1		(173) Cleaner I	4	
Teachers' Colleges Valsayn				
1		(174) Principal, (Teachers' Colleges)	Grade 9	
1		(175) Vice Principal, (Teachers' Colleges)	Grade 8	
1		(176) Head of Department	53E	
5		(177) Teacher Educator Teacher II, (Secondary) Teacher I (Secondary)	Grade 5 Grade 3 Grade 3	
2		(178) Teacher II, Physical Education	Grade 3	
4		(179) Clerical Establishment - 1 Clerk III 1 Clerk II 1 Clerk Stenographer I/II 1 Clerk Typist I	24E 20C 15/20 13	
1		(180) Library Assistant II	25	
1		(181) Laboratory Assistant I	15	
1		(182) School Farm Attendant	14C	
1		(183) Assistant School Farm Attendant	8	
1		(184) Messenger I	9	
3		(185) Watchman	9	
2		(186) Groundsman	6	
5		(187) Cleaner I	4	
Corinth				
11		(188) Teacher Educator/Technical Vocational Teacher I/II/III/IV Teacher II (Secondary) Teacher I (Secondary), Assistant Teacher (Secondary) Teacher Educator Technical/Vocational Teacher I-IV Teacher II (Secondary) Assistant Teacher (Secondary)	Grades 5/ 2/3/3/4 Grade 3 Grades 3/2 Grade 5 Grades 2/3/3/4 Grade 3 Grade 2	
833	0			

**HEAD 56 – MINISTRY OF THE PEOPLE AND SOCIAL
DEVELOPMENT**

HEAD :- 56 MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(S 3,449,697,500)

ii-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	37,038,996	37,629,735	37,294,300	40,760,300	3,466,000
02 GOODS AND SERVICES	107,824,874	103,231,900	120,206,900	112,813,139	(7,393,761)
03 MINOR EQUIPMENT PURCHASES	827,645	892,600	2,181,326	2,675,535	494,209
04 CURRENT TRANSFERS AND SUBSIDIES	3,545,833,345	3,315,661,960	3,259,033,684	3,215,504,326	(43,529,358)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	14,279,231	14,864,800	14,105,292	14,344,200	238,908
Total Recurrent Expenditure	3,705,804,091	3,472,280,995	3,432,821,502	3,386,097,500	(46,724,002)
CAPITAL					
09 DEVELOPMENT PROGRAMME	33,301,743	57,950,000	38,026,352	63,600,000	25,573,648
Total Head	3,739,105,834	3,530,230,995	3,470,847,854	3,449,697,500	(21,150,354)

Head 56 - Ministry of the People and Social Development

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
		(1)		Minister
		(2)		Minister in The Ministry of Social Development
				General Administration
1	1	(3)		Permanent Secretary
2	2	(4)		Deputy Permanent Secretary
1	1	(5)	68	Chief Technical Officer
1	1	(6)	61	Administrative Officer V
2	2	(7)	46D	Administrative Officer II
2	2	(8)	35F	Administrative Assistant
2	2	(9)	46D	Records Manager II
1	1	(10)	46	Librarian I
1	1	(11)	34F	Public Relations Officer II
1	1	(12)	34F	Press Officer II
1	1	(13)	54	Accounting Executive I
1	1	(14)	35G	Accountant II
2	2	(15)	31C	Accountant I
5	5	(16)	25E	Accounting Assistant
2	2	(17)	33	Cost Inspector
2	2	(18)	32F	Paymaster II
35	35	(19)		Clerical Establishment -
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			15/20	1 Clerk Stenographer I/II
			30C	2 Clerk IV
			24E	3 Clerk III
			20C	6 Clerk II
			14	14 Clerk I
			13	7 Clerk Typist I
1	1	(20)	17	Motor Vehicle Driver I
2	2	(21)	13	Receptionist/Telephone Operator
4	4	(22)	9	Messenger I
4	4	(23)	4	Cleaner I
2	2	(24)	4	Maid I
1	1	(25)	60	Senior Research Officer
				Research Planning and Implementation Division
1	1	(26)	65	Director of Social Planning & Research
2	2	(27)	60	Senior Planning Officer
1	1	(28)	53E	Project Analyst II
4	4	(29)	46	Research Officer I
1	1	(30)	41D	Statistical Officer III
1	1	(31)	26C	Clerk Stenographer III
1	1	(32)	20	Clerk Stenographer II
2	2	(33)	13	Clerk Typist I
				Social Investigation Division
		(34)		Temporary Staff-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
				Policy and Programme Planning and Development
		(35)		Temporary Staff-
			26C	1 Clerk Stenographer III
			20	1 Clerk Stenographer II

Head 56 - Ministry of the People and Social Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
		TRINIDAD		
		Monitoring & Evaluation Division		
		(36)	Temporary Staff- 1 Clerk Stenographer III 1 Clerk Stenographer I/II	26C 15/20
			Legal Division	
		(37)	Temporary Staff- 1 Clerk Stenographer I/II	15/20
			Human Resource Management Division	
		(38)	Temporary Staff- 2 Clerk III 1 Clerk Stenographer I/II	24E 15/20
			Finance and Accounting	
		(39)	Temporary Staff- 1 Accounting Assistant	25E
			General Administration	
		(40)	Temporary Staff- 1 Administrative Officer II 3 Clerk Stenographer IV 2 Chauffeur/Messenger 2 Receptionist/Telephone Operator 1 Clerk Typist I 1 Motor Vehicle Driver/Operator	46D 30E 17 13 13 18
			Division of Ageing	
	1	(41)	Clerk Stenographer III	26C
	1	(42)	Cleaner I	4
	1	(43)	Maid I	4
			Human Resource Management Division	
1	1	(44)	Director, Human Resources	67
2	2	(45)	Senior Human Resource Officer	63
3	3	(46)	Human Resource Officer III	58E
2	2	(47)	Human Resource Officer II	53E
2	2	(48)	Human Resource Officer I	46
			Social Welfare Division	
1	1	(49)	Director, Social Welfare	60
1	1	(50)	Deputy Director, Social Welfare	54D
1	1	(51)	Administrative Officer II	46D
1	1	(52)	Administrative Assistant	35F
2	2	(53)	Social Welfare Supervisor III	48G
7	7	(54)	Social Welfare Supervisor II	45F
4	4	(55)	Social Welfare Supervisor I	40F
27	27	(56)	Social Welfare Officer II	34F
75	75	(57)	Social Welfare Officer I	29
1	1	(58)	Accountant II	35G
1	1	(59)	Accounting Assistant	25E
79	79	(60)	Clerical Establishment- 3 Clerk IV 7 Clerk III 8 Clerk II	30C 24E 20C

(41)-(43) Posts transferred from Head - Ministry of Community Development with effect from April 02, 2012. Cabinet Minute No. 2764 dated October 18, 2012.

Head 56 - Ministry of the People and Social Development

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
			45 Clerk I	14
			4 Clerk Stenographer II	20
			12 Clerk Typist I	13
1	1	(61)	Motor Vehicle Driver I	17
1	1	(62)	Messenger I	9
1	1	(63)	Vault Attendant I	10
1	1	(64)	Cleaner I	4
10	10	(65)	Attendant	5
1	1	(66)	Maid I	4
1	1	(67)	Office Attendant (Female) Temporary Staff	4
			6 Social Welfare Advisor II	34F
			20 Clerk I	14
			5 Clerk Typist I	13
		(68)	Temporary Staff- 5 Clerk Typist I	13
Supernumerary				
		(69)	1 Deputy Director, Social Welfare	54D
Disability Affairs Unit				
1	1	(70)	Director	60
2	2	(71)	Research Officer I	46
Supernumeraries				
		(72)	1 Administrative Officer II	46D
		(73)	1 Accountant I	31C
National Family Services Division				
1		((74)	Director	61
1		(75)	Co-ordinator, Information, Education and Communication	53
4		(76)	Regional Co-ordinator	53
4		(77)	Community Family Case Worker	46
1		(78)	Child Care Officer II	53E
3		(79)	Child Care Officer I	46
1		(80)	Research Assistant II	35
1		(81)	Training Officer II	53E
1		(82)	Administrative Officer IV	54D
1		(83)	Clerk Stenographer III	26C
4		(84)	Clerk Typist I	13
Internal Audit Unit				
1	1	(85)	Auditor II	42E
2	2	(86)	Auditor I	35F
5	5	(87)	Auditing Assistant	30C
Probation Services				
	1	(88)	Chief Probation Officer	65
	1	(89)	Assistant Chief Probation Officer	61
	4	(90)	Probation Officer III	58E
	12	(91)	Probation Officer II	53E
	16	(92)	Probation Officer I	46
	13	(93)	Clerical Establishment - 1 Clerk IV 1 Clerk II	30C 20C

(74) - (84) Posts transferred to Head - Ministry of Gender, Youth and Child Development with effect from April 02, 2012. Cabinet Minute No. 2764 dated October 18, 2012.

(88)-(95) Posts transferred from Head - Ministry of Justice with effect from June 25, 2012. Cabinet Minute No. 2764 dated October 18, 2012.

Head 56 - Ministry of the People and Social Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
			14	2 Clerk I
			20	3 Clerk Stenographer II
			15/20	1 Clerk Stenographer I/II
			13	5 Clerk Typist I
	1	(94)	9	Messenger I
	1	(95)	4	Cleaner I
				Supernumeraries
		(96)	46D	1 Administrative Officer II
		(97)	31C	1 Accountant I
348	378			

HEAD 58 – MINISTRY OF JUSTICE

HEAD :- 58 MINISTRY OF JUSTICE

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 857,336,530)

ii-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	16,326,926	18,205,600	16,978,500	547,570,700	530,592,200
02 GOODS AND SERVICES	60,620,938	74,134,500	62,814,410	179,920,330	117,105,920
03 MINOR EQUIPMENT PURCHASES	6,336,990	7,580,000	5,690,000	30,548,650	24,858,650
04 CURRENT TRANSFERS AND SUBSIDIES	33,829,362	44,829,800	41,523,200	43,424,850	1,901,650
Total Recurrent Expenditure	117,114,216	144,749,900	127,006,110	801,464,530	674,458,420
CAPITAL					
09 DEVELOPMENT PROGRAMME	9,478,600	8,200,000	6,450,000	55,872,000	49,422,000
Total Head	126,592,816	152,949,900	133,456,110	857,336,530	723,880,420

Head 58 - Ministry of Justice
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2012	2013	No.		
		TRINIDAD		
		(1) Minister		
		General Administration		
1	1	(2) Permanent Secretary	1C	
1	1	(3) Deputy Permanent Secretary	3A	
1	1	(4) Executive Secretary	35F	
1	1	(5) Clerk Stenographer IV	30E	
1	1	(6) Clerk Stenographer III	26C	
1	1	(7) Administrative Officer IV	54D	
1	1	(8) Administrative Officer II	46D	
2	2	(9) Administrative Assistant	35F	
1	1	(10) Clerk Stenographer I / II	15/20	
1	1	(11) Clerk Typist I	13	
1	1	(12) Receptionist	13	
5	5	(13) Clerical Establishment -		
		1 Clerk IV	30C	
		1 Clerk III	24E	
		2 Clerk II	20C	
		1 Clerk I	14	
		(14) Temporary Staff -		
		2 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Typist I	13	
2	2	(15) Messenger 1	9	
1	1	(16) Motor Vehicle Driver	17	
1	1	(17) Maid I	4	
		Finance and Accounts		
1	1	(18) Accounting Executive II	58E	
1	1	(19) Accountant II	35G	
1	1	(20) Accountant I	31C	
3	3	(21) Clerk II	20C	
1	2	(22) Clerk I	14	(22) One (1) post transferred from Head - Trinidad and Tobago Police Service with effect from October 18, 2012. Cabinet Minute No. 2764 dated October 18, 2012.
3	3	(23) Accounting Assistant	25E	
1	1	(24) Vault Attendant	10	
1	1	(25) Auditor II	42E	
1	1	(26) Auditor I	35F	
1	1	(27) Auditing Assistant	30C	
		(28) Temporary Staff:		(28) One (1) post of Accountant I, Three (3) posts of Accounting Assistant and One (1) post of Auditor I created with effect from October 18, 2012. Cabinet Minute No. 2764 dated October 18, 2012
		1 Accountant I	31C	
		3 Accounting Assistant	25E	
		1 Auditor I	35F	
		Human Resource Management		
1	1	(29) Director, Human Resources	67	
1	1	(30) Senior Human Resource Officer	63	
1	1	(31) Human Resource Officer III	58E	
1	1	(32) Human Resource Officer II	53E	
5	5	(33) Clerical Establishment		
		1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer I / II	15/20	
		1 Clerk Typist II	19C	
		(34) Temporary Staff -	53E	
		1 Human Resource Officer II		
1	1	(35) Research Officer I	46	

**Head 58 - Ministry of Justice
III-Details of Establishment**

Establishment		Item		Range	Explanations
2012	2013	No.		No.	
			Government Forensic Science Centre		
1		1 (36)	Director	Group 3A	
1		1 (37)	Deputy Director	66	
1		1 (38)	Scientific Officer III	64	
1		1 (39)	Systems Analyst II	59E	
6		6 (40)	Scientific Officer II	60	
20		20 (41)	Scientific Officer I	56	
2		2 (42)	Scientific Assistant III	34 F	
4		4 (43)	Scientific Assistant II	29C	
4		4 (44)	Scientific Assistant I	23	
1		1 (45)	Human Resource Officer II	53E	
1		1 (46)	Administrative Assistant	35F	
1		1 (47)	Laboratory Instrument and Equipment Technician	35	
1		1 (48)	Storekeeper II	28E	
1		1 (49)	Stores Clerk I	14	
1		1 (50)	Stores Attendant	8	
5		5 (51)	Laboratory Assistant I	15	
2		2 (52)	Photographer (Scientific)	28	
1		1 (53)	Messenger I	9	
11		11 (54)	Clerical Establishment - 1 Clerk IV 3 Clerk II 1 Clerk Stenographer III 2 Clerk Stenographer II 4 Clerk Typist I	30C 20C 26 C 20 13	
2		2 (55)	Data Clerk	18	
1		1 (56)	Accountant I	31 C	
1		1 (57)	Accounting Assistant	25 E	
2		2 (58)	Chauffeur / Messenger	17	
1		1 (59)	Cleaner II	10	
1		1 (60)	Handyman	6	
1		1 (61)	Chief Mortuary Attendant	22 C	
4		4 (62)	Mortuary Attendant	16	
2		2 (63)	Telephone Operator 1	13	
1		1 (64)	Office Attendant	4	
		(65)	Temporary Posts 1 Firearm and Toolmark Examiner 1 Document Examiner	64 64	
			Supernumeraries		
		(66)	1 Scientific Officer I	56	(66) Post created for a further period of one year with effect September 01, 2011 to August 31, 2012. Cabinet Minute No. 2902 dated October 27, 2011
			Probation Services		
1		(67)	Chief Probation Officer	65	(67)- (76) Posts transferred to Head - Ministry of the People and Social Development with effect from June 25, 2012. Cabinet Minute No. 2764 dated October, 2012
1		(68)	Assistant Chief Probation Officer	61	
4		(69)	Probation Officer III	58E	
12		(70)	Probation Officer II	53E	
16		(71)	Probation Officer I	46	
13		(72)	Clerical Establishment - 1 Clerk IV 1 Clerk II 2 Clerk I 3 Clerk Stenographer II 1 Clerk Stenographer I / II 5 Clerk Typist I	30C 20C 14 20 15/20 13	
1		(73)	Messenger I	9	
1		(74)	Cleaner I	4	

Head 58 - Ministry of Justice
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
		Supernumeraries		
		(75)	1 Administrative Officer II	46D
		(76)	1 Accountant I	31C
		Prison Service		
	1	(77)	Commissioner of Prisons	(77) - (113) Posts transferred from Head - Ministry of National Security with effect from June 25, 2012. Cabinet Minute No. 2764 October 18, 2012
	3	(78)	Deputy Commissioner of Prisons	Grade 7 (78) -(82) Suppression lifted for two (2) posts of Deputy Commissioner of Prisons; Four (4) Posts of Assistant Commissioner of Prisons Three (3) Posts of Senior Superintendent of Prisons; Five (5) Posts of Superintendent of Prisons and Seven (7) Posts of Assistant Superintendent of Prisons with effect from July 01, 2011. Cabinet Minute No. 102 dated January 12, 2012
	6	(79)	Assistant Commissioner of Prisons	Grade 6 (79) Two (2) additional posts created with effect from August 01, 2006. Cabinet Minute No.1758 dated July 20, 2006.
	5	(80)	Senior Superintendent of Prisons	Grade 5
	13	(81)	Superintendent of Prisons	Grade 4 (81) Two (2) additional posts created with effect from August 01, 2006. Cabinet Minute No.1758 dated July 20, 2006.
	15	(82)	Assistant Superintendent of Prisons	36 (82) Four (4) additional posts created with effect from August 01, 2006. Cabinet Minute No.1758 dated July 20, 2006.
	2	(83)	Prisons Cadet Officer	
	9	(84)	Clerical Establishment- 1 Clerk Stenographer I/II 8 Clerk Typist I	15/20C 13
	53	(85)	Prisons Supervisor	Grade 3 (85) Sixteen (16) additional posts created with effect from August 01, 2006. Cabinet Minute No.1758 dated July 20, 2006.
	473	(86)	Prisons Officer II	Grade 2 (86) One hundred and ninety-seven (197) additional posts created with effect from August 01, 2006. Cabinet Minute No.1758 dated July 20, 2006.
	3464	(87)	Prisons Officer I	Grade 1 (87) One thousand three hundred and sixteen (1316) additional posts created with effect from August 01, 2006. Cabinet Minute No.1758 dated July 20, 2006.
	126	(88)	Prisons Service Driver	Grade 1 (88) Twenty-six (26) additional posts created with effect from August 01, 2006. Cabinet Minute No.1758 dated July 20, 2006.
	1	(89)	Principal I	Grade 7
	5	(90)	Teacher I	Grade 3
	1	(91)	Organist	
	1	(92)	Chief Prisons Welfare Officer	Grade 5
	1	(93)	Assistant Chief Prisons Welfare Officer	
	10	(94)	Prisons Welfare Officer II	Grade 3 (94) Four (4) additional posts created with effect from August 01, 2006. Cabinet Minute No.1758 dated July 20, 2006.
	43	(95)	Prisons Welfare Officer I	Grade 2 (95) Twenty-one (21) additional posts created with effect from August 01, 2006. Cabinet Minute No.1758 dated July 20, 2006.
	1	(96)	Psychologist	56
	1	(97)	Supervisor Vocational Training	40F
	7	(98)	Trade Instructor	24/31
	2	(99)	Agricultural Instructor	36F
	2	(100)	Electrical and Diesel Maintenance Mechanic	30
	2	(101)	Launch Mechanic I	18
	1	(102)	Tailoring Supervisor	28C
	5	(103)	Tailor II	22D
	2	(104)	Telephone Operator I	13
	1	(105)	Locksmith	20
		Human Resource Management Unit		
	1	(106)	Director, Human Resource	67
	2	(107)	Senior, Human Resource Officer	63
	3	(108)	Human Resource Officer III	58E
	4	(109)	Human Resource Officer II	53E
	4	(110)	Human Resource Officer I	46

Head 58 - Ministry of Justice
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2012	2013	No.		
				Prison Services/Tobago
	1	(111)	Grade 2	Prison Officer II
	1	(112)	Grade 1	Prison Officer I
	1	(113)		Female Prisons Attendant
175	4400			

HEAD 59 – MINISTRY OF TOBAGO DEVELOPMENT

HEAD :- 59 MINISTRY OF TOBAGO DEVELOPMENT

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 41,174,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	11,682,795	11,580,800	9,994,850	11,750,892	1,756,042
02 GOODS AND SERVICES	10,159,588	14,919,700	13,996,128	15,922,834	1,926,706
03 MINOR EQUIPMENT PURCHASES	701,172	762,000	762,000	751,074	(10,926)
04 CURRENT TRANSFERS AND SUBSIDIES	1,432,196	319,800	1,012,000	749,200	(262,800)
Total Recurrent Expenditure	23,975,751	27,582,300	25,764,978	29,174,000	3,409,022
CAPITAL					
09 DEVELOPMENT PROGRAMME	2,500,000	4,088,000	288,000	12,000,000	11,712,000
Total Head	26,475,751	31,670,300	26,052,978	41,174,000	15,121,022

Head 59 - Ministry of Tobago Development

III-Details of Establishment

Establishment		Item	Range No.	Explanations
2012	2013	No.		
				Procurement and Office Management
1		1 (13)	Administrative Officer II	46D
1		1 (14)	Clerk IV	30C
1		1 (15)	Clerk III	24E
1		1 (16)	Clerk Typist I	13
1		1 (17)	Vault Attendant I	10
4		4 (18)	Messenger I	9
3		3 (19)	Cleaner I	4
		(20)	1 Part-Time Cleaner	
2		2 (21)	Chauffeur II	17
7		7 (22)	Estate Constable	17/20C
1		1 (23)	Housekeeper I	21
1		1 (24)	Rest House Keeper	9
1		1 (25)	Maid I	4
1		1 (26)	Stores Clerk I	14
1		1 (27)	Receptionist / Telephone Operator	13
		(28)	Private Secretary	
1		1 (29)	Printing Mechanic II	24D
1		1 (30)	Stock Verifier I	31
		(31)	Extra Clerical Assistance	
				Registry and Records Management Unit
1		1 (32)	Clerk III	24E
1		1 (33)	Clerk II	20C
1		1 (34)	Clerk I	14
				Internal Audit Unit
1		1 (35)	Auditor I	35F
1		1 (36)	Clerk III	24E

Head 59 - Ministry of Tobago Development
III-Details of Establishment

Establishment		Item	Range	Explanations
2012	2013	No.	No.	
				Finance and Accounts Unit
1	1	(37) Accountant II	35G	
2	2	(38) Accountant I	31C	
10	10	(39) Clerical Establishment-		
		6 Clerk II	20C	
		2 Clerk I	14	
		2 Clerk Typist I	13	
1	1	(40) Book-Keeping Machine Operator II	23B	
1	1	(41) Book-Keeping Machine Operator I	15	
5	5	(42) Accounting Assistant	25E	
1	1	(43) Cashier II	22B	
				Prices, Weights and Measures Inspectorate
2	2	(44) Inspector, Prices, Weights and Measures	25	
				Meteorological Services
1	1	(45) Meteorological Supervisor	48G	
3	3	(46) Meteorologist I	46	
1	1	(47) Meteorological Equipment Repair Supervisor	44G	
2	2	(48) Meteorological Equipment Repairman	40	
1	1	(49) Senior Meteorological Assistant	32D	
6	6	(50) Meteorological Assistant Trainee / Meteorological Assistant	18/27	
1	1	(51) Motor Vehicle Driver	17	
2	2	(52) Chauffeur I	14	
1	1	(53) Clerk Typist II	19C	
1	1	(54) Clerk III	24E	
1	1	(55) Stores Clerk I	14	
1	1	(56) Handyman	6	
1	1	(57) Cleaner I	4	

Head 59 - Ministry of Tobago Development

III-Details of Establishment

Establishment		Item		Range	Explanations
2012	2013	No.		No.	
			Civil Aviation		
2	2	(58)	Air Traffic Controller I	27	(58) - (61) Posts to be abolished when vacant. Cabinet Minute No. 236 dated January 30, 2003
1	1	(59)	Male Airport Attendant II	18 E	
5	5	(60)	Male Airport Attendant I	14	
2	2	(61)	Female Airport Attendant I	10	
			Registrar General		
1	1	(62)	Deputy Registrar General	Group L4B	
1	1	(63)	Administrative Officer II	46D	
1	1	(64)	Accounting Assistant	25E	
2	2	(65)	Clerk III	24E	
4	4	(66)	Clerk II	20C	
5	5	(67)	Clerk I	14	
1	1	(68)	Clerk Stenographer III	26C	
1	1	(69)	Clerk Stenographer I / II	15/20	
1	1	(70)	Search Clerk	16	
1	1	(71)	Messenger I	9	
1	1	(72)	Cleaner I	4	
125	125				

**HEAD 60 – MINISTRY OF PLANNING, ECONOMIC AND
SOCIAL RESTRUCTURING AND GENDER AFFAIRS**

HEAD :- 60 MINISTRY OF PLANNING, ECONOMIC AND SOCIAL RESTRUCTURING AND GENDER AFFAIRS

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 0)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	27,917,667	-	-	-	-
02 GOODS AND SERVICES	19,728,159	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	235,428	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	9,093,835	-	-	-	-
Total Recurrent Expenditure	56,975,089	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	52,638,314	-	-	-	-
Total Head	109,613,403	-	-	-	-

**HEAD 61 - MINISTRY OF HOUSING, LAND AND MARINE
AFFAIRS**

HEAD :- 61 MINISTRY OF HOUSING, LAND AND MARINE AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(S 2,447,392,925)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	75,145,863	90,505,280	78,655,000	38,551,000	(40,104,000)
02 GOODS AND SERVICES	45,901,099	60,492,850	55,211,200	1,297,580,640	1,242,369,440
03 MINOR EQUIPMENT PURCHASES	1,897,928	2,638,000	3,443,000	2,375,428	(1,067,572)
04 CURRENT TRANSFERS AND SUBSIDIES	765,762,607	663,301,500	923,267,100	959,032,600	35,765,500
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	30,774,979	62,001,500	57,249,000	29,088,257	(28,160,743)
Total Recurrent Expenditure	919,482,476	878,939,130	1,117,825,300	2,326,627,925	1,208,802,625
CAPITAL					
09 DEVELOPMENT PROGRAMME	112,227,847	119,060,000	102,013,000	120,765,000	18,752,000
Sub-Total Head	1,031,710,323	997,999,130	1,219,838,300	2,447,392,925	1,227,554,625
Development Programme Expenditure funded from the Infrastructure Development Fund	820,000,000	742,000,000	742,000,000	827,000,000	85,000,000
Total Head	1,851,710,323	1,739,999,130	1,961,838,300	3,274,392,925	1,312,554,625

Head 61 - Ministry of Housing, Land and Marine Affairs
(Formerly Ministry of Housing and the Environment)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
		TRINIDAD		
		(1) Minister		
		Administration		
1	1	(2) Permanent Secretary		
2	2	(3) Deputy Permanent Secretary		
1	1	(4) Senior State Counsel	Group L5B	
		General Administration		
2	2	(5) Administrative Officer IV	54D	
2	1	(6) Administrative Officer II	46D	(6) One (1) post of Administrative Officer II transferred to Head - Ministry of the Environment and Water Resources with effect from June 25, 2012. Cabinet Minute No.2764 dated 18.10.2012
1	1	(7) Administrative Assistant	35F	
37	32	(8) Clerical Establishment -		(8) One (1) post of Clerk Stenographer I/II transferred to Head - Ministry of the Environment and Water Resources with effect from June 25, 2012. Cabinet Minute No.2764 dated 18.10.2012
		1 Executive Secretary	35F	
		2 Clerk Stenographer IV	30E	
		2 Clerk Stenographer III	26C	
		5 Clerk Stenographer I/II	15/20	Three (3) posts of Clerk I transferred to Head - Ministry of the Environment and Water Resources with effect from June 25, 2012. Cabinet Minute No. 2764 dated 18.10.2012
		2 Clerk IV	30C	
		1 Clerk III	24E	One (1) post of Clerk Typist I transferred to Head - Ministry of the Environment and Water Resources with effect from June 25, 2012. Cabinet Minute No. 2764 dated 18.10.2012
		6 Clerk II	20C	
		10 Clerk I	14	
		3 Clerk Typist I	13	
1	1	(9) Public Relations Officer II	34F	
4	3	(10) Messenger Establishment -		(10) One (1) post of Messenger 1 transferred to Head - Ministry of the Environment and Water Resources with effect from June 25, 2012. Cabinet Minute No. 2764 dated 18.10.2012
		1 Messenger II	14D	
		2 Messenger I	9	
2	2	(11) Chauffeur/Messenger	17	
2	2	(12) Maid I	4	
		(13) Temporary Staff -		
		2 Clerk Typist I	13	
		(14) 1 Part-time Cleaner		
		Finance and Accounts Branch		
1	1	(15) Accounting Executive II	58E	
1	1	(16) Accountant II	35G	
1	1	(17) Accountant I	31C	
8	6	(18) Accounting Assistant	25E	(18) Two (2) posts of Accounting Assistant transferred to Head - Ministry of the Environment and Water Resources with effect from June 25, 2012. Cabinet Minute No. 2764 dated 18.10.2012
6	4	(19) Clerk II	20C	(19) Two (2) posts of Clerk II transferred to Head - Ministry of the Environment and Water Resources with effect from June 25, 2012. Cabinet Minute No.2764 dated 18.10.2012
3	3	(20) Clerk I	14	
2	2	(21) Clerk Typist I	13	
1	1	(22) Vault Attendant	10	
		Human Resource Management Division		
1	1	(23) Director, Human Resources	67	
1	1	(24) Senior Human Resource Officer	63	
1	1	(25) Human Resource Officer III	58E	
3	2	(26) Human Resource Officer II	53E	(26) One (1) post of Human Resource Officer II transferred to Head - Ministry of the Environment and Water Resources with effect from June 25, 2012. Cabinet Minute No.2764 dated 18.10.2012
2	2	(27) Human Resource Officer I	46	

Head 61 - Ministry of Housing, Land and Marine Affairs
(Formerly Ministry of Housing and the Environment)
III - Details of Establishment

Establishment 2012	2013	Item No.		Range No.	Explanations	
			TRINIDAD			
			Internal Audit			
1	1	(28)	Auditor II	42E		
2	1	(29)	Auditor I	35F	(29) One (1) post of Auditor I transferred to Head - Ministry of the Environment and Water Resources with effect from June 25, 2012. Cabinet Minute No. 2764 dated 18.10.2012	
3	2	(30)	Auditing Assistant	30C	(30) One (1) post of Auditing Assistant transferred to Head - Ministry of the Environment and Water Resources with effect from June 25, 2012. Cabinet Minute No. 2764 dated 18.10.2012	
			Economic Research and Planning			
1	1	(31)	Director, Economic Research and Planning	67		
1	1	(32)	Operational Research Officer III	65		
1	1	(33)	Operational Research Officer II	60		
1	1	(34)	Operational Research Officer I	53F		
1	1	(35)	Senior Economist	60		
1	1	(36)	Senior Planning Officer	60		
1	1	(37)	Planning Officer II	53E		
2	2	(38)	Planning Officer I	46		
			Environmental Policy and Planning Division			
1		(39)	Director Environmental Policy Planning	66	(39)-(44) Transferred to Head - Ministry of the Environment and Water Resources with effect from June 25, 2012. Cabinet Minute No. 2764 dated 18.10.2012	
1		(40)	Environmental Engineer	56		
1		(41)	Ecologist/Biologist	56	(39)-(44) Posts to be suppressed when vacant, for the duration of the contract period of the Staff in the Multilateral Environment Agreement Unit. Cabinet Minute No.1578 dated June 16, 2005.	
1		(42)	Environmental Economist	56		
1		(43)	Senior Environmental Planner	60		
2		(44)	Environmental Planner	53		
			FORESTRY DIVISION			
			Head Office			
1		(45)	Conservator of Forests	67	(45)-(162) Transferred to Head - Ministry of the Environment and Water Resources with effect from June 25, 2012. Cabinet Minute No. 2764 dated 18.10.2012	
1		(46)	Deputy Conservator of Forests	64		
1		(47)	Civil Engineer I	53		
1		(48)	GIS Specialist			
1		(49)	Watershed Management Specialist			
1		(50)	Forest Research Specialist			
1		(51)	Senior Planning Officer	60		
1		(52)	Assistant Conservator of Forests	46		
1		(53)	Land Surveyor	53/59		
1		(54)	Temporary Staff - 6 Forester II	36F		
			3 Forester I	30		
			Management North (Administration)			
1		(55)	Administrative Assistant	35F		
		(56)	Temporary Staff - 1 Accountant I	31C		
16		(57)	Clerical Establishment 1 Clerk III	24C		
			3 Clerk II	20C		
			6 Clerk I	14		
			3 Clerk/Stenographer I/II	15/20		
			3 Clerk/Typist I	13		

Head 61 - Ministry of Housing, Land and Marine Affairs
(Formerly Ministry of Housing and the Environment)
III - Details of Establishment

Establishment	Item		Range	Explanations
2012	2013	No.	No.	
		TRINIDAD		
1	(58)	Storekeeper I	24E	
1	(59)	Stores Clerk I	14	
3	(60)	Messenger I	9	
1	(61)	Forest Ranger II	31C	
1	(62)	Cleaner I	4	
	(63)	Temporary Staff -		
		1 Clerk/Stenographer III	28C	
		1 Accounting Assistant	25E	
		Management South (Administration)		
1	(64)	Project Director	63	
3	(65)	Forest Ranger I	21/24C	
6	(66)	Clerical Establishment		
		2 Clerk III	24E	
		3 Clerk I	14	
		1 Clerk/Typist I	13	
1	(67)	Messenger I	9	
		National Parks Unit		
1	(68)	Assistant Conservator of Forests	46	
1	(69)	Forester II	36F	
7	(70)	Forester I	30	
8	(71)	Forest Ranger II	31C	
13	(72)	Forest Ranger I	21/24C	
	(73)	Temporary Staff -		
		1 Forester III	40G	
1	(74)	Assistant Conservator of Forests	46	
1	(75)	Forester II	36F	
13	(76)	Forester I	30	
		Community/Social Forestry and Agroforestry		
1	(77)	Director Forest Resource Inventory and Management	63	
1	(78)	Assistant Conservator of Forests	46	
2	(79)	Forester III	40G	
1	(80)	Forester II	36F	
8	(81)	Forester I	30	
2	(82)	Forest Ranger II	31C	
1	(83)	Forest Ranger I	21/24C	
1	(84)	Clerical Establishment -		
		1 Clerk/Stenographer I/II	15/20	
	(85)	Temporary Staff -		
		2 Clerk I	14	
		Planning and Research		
1	(86)	Deputy Project Director	60	
1	(87)	Forester III	40G	
3	(88)	Engineering Surveying Tech. II	34E	
1	(89)	Draughtsman II	30F	
1	(90)	Draughtsman I	27A	
	(91)	Temporary Staff -		
		1 Draughtsman II	30F	
		1 Draughtsman I	27A	

Head 61 - Ministry of Housing, Land and Marine Affairs
(Formerly Ministry of Housing and the Environment)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
		TRINIDAD		
		1 E.D.P. Data Conversion Equipment Operator	19	
		1 Computer Programmer II	47E	
		1 Statistical Officer I	22	
2	(92)	Chainman	15	
		Wildlife Unit		
1	(93)	Wildlife Biologist	56	
1	(94)	Forester II	36F	
6	(95)	Forester I	30	
	(96)	Temporary Staff - 1 Clerk/Typist I	13	
3	(97)	Forest Ranger II	31C	
3	(98)	Forest Ranger I	21/24C	
1	(99)	Agricultural Assistant I	30	
3	(100)	Game Warden I	21/24C	
		Fire Protection/Incentive Programme		
1	(101)	Forester III	40G	
1	(102)	Forester II	36F	
6	(103)	Forester I	30	
1	(104)	Forest Ranger I	21/24C	
	(105)	Temporary Staff - 1 Forester III	40G	
		North Central Conservancy		
1	(106)	Assistant Conservator of Forests	46	
1	(107)	Forester III	40G	
2	(108)	Forester II	36F	
9	(109)	Forester I	30	
2	(110)	Forest Ranger II	31C	
6	(111)	Forest Ranger I	21/24C	
1	(112)	Game Warden II	31C	
5	(113)	Game Warden I	21/24C	
1	(114)	Motor Vehicle Driver	17	
		South East Conservancy		
1	(115)	Assistant Conservator of Forests	46	
1	(116)	Forester III	40G	
2	(117)	Forester II	36F	
7	(118)	Forester I	30	
2	(119)	Forest Ranger II	31C	
7	(120)	Forest Ranger I	21/24C	
1	(121)	Game Warden II	31C	
11	(122)	Game Warden I	21/24C	
1	(123)	Motor Vehicle Driver	17	
		South Central Conservancy		
1	(124)	Assistant Conservator of Forests	46	
1	(125)	Forester III	40G	
2	(126)	Forester II	36F	
11	(127)	Forester I	30	
1	(128)	Forest Ranger II	31C	
5	(129)	Forest Ranger I	21/24C	
3	(130)	Game Warden I	21/24C	

Head 61 - Ministry of Housing, Land and Marine Affairs
 (Formerly Ministry of Housing and the Environment)
 III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
North West Conservancy				
1		(131) Assistant Conservator of Forests	46	
2		(132) Forester II	36F	
12		(133) Forester I	30	
4		(134) Forest Ranger II	31C	
4		(135) Forest Ranger I	21/24C	
1		(136) Game Warden II	31C	
1		(137) Motor Vehicle Driver	17	
1		(138) Transport Foreman I	22	
2		(139) Clerical Establishment - 1 Clerk II	20C	
		1 Clerk I	14	
1		(140) Stores Clerk II	20C	
1		(141) Agricultural Assistant III	40G	
2		(142) Agricultural Assistant II	36F	
1		(143) Agricultural Assistant I	30	
3		(144) Game Warden I	21/24C	
		(145) Temporary Staff - 1 Forester III	40G	
		1 Clerk/Typist I	13	
North East Conservancy				
1		(146) Assistant Conservator of Forests	46	
1		(147) Forester III	40G	
2		(148) Forester II	36F	
12		(149) Forester I	30	
1		(150) Motor Vehicle Driver	17	
4		(151) Forest Ranger II	31C	
5		(152) Forest Ranger I	21/24C	
1		(153) Game Warden II	31C	
8		(154) Game Warden I	21/24C	
South West Conservancy				
1		(155) Assistant Conservator of Forests	46	
1		(156) Forester III	40G	
3		(157) Forester II	36F	
16		(158) Forester I	30	
3		(159) Forest Ranger II	31C	
6		(160) Forest Ranger I	21/24C	
2		(161) Game Warden II	31C	
3		(162) Game Warden I	21/24C	
PROPERTY AND REAL ESTATE MANAGEMENT SERVICES DIVISION				
1	1	(163) Director, Property and Real Estate Services	68	
2	2	(164) Manager	65	(164) Post to be abolished when vacant. Cabinet Minute No. 301 dated January 29th, 2004.
2	2	(165) Senior Property Management Officer		(165) - (166) Posts to be classified by the Chief Personnel Officer.
3	3	(166) Property Management Officer		
13	13	(167) Clerical Establishment- 1 Clerk IV	30C	
		2 Clerk II	20C	
		2 Clerk I	14	
		2 Clerk Stenographer III	26C	

Head 61 - Ministry of Housing, Land and Marine Affairs
(Formerly Ministry of Housing and the Environment)
III - Details of Establishment

Establishment		Item	Range	Explanations
2012	2013	No.	No.	
		TRINIDAD		
		2 Clerk Stenographer I/II	15/20	
		4 Clerk Typist I	13	
1	1	(168) Chauffeur/Manager I	17	
1	1	(169) Messenger I	9	
		SURVEYS AND MAPPING		
	1	(170) Director of Surveys	67	(170)-(237) - Transferred from Head - Ministry of Food Production with effect from June 25, 2012. Trinidad and Tobago Gazette No. 120 dated July 06, 2012
	16	(171) Clerical Establishment: 2 Clerk III 2 Clerk II 8 Clerk I 1 Clerk Stenographer II 3 Clerk Typist I	24C 20C 14 20 13	
	2	(172) Messenger Establishment: 1 Messenger I 1 Messenger II	9 14D	
	1	(173) Receptionist/Telephone Operator	13	
	1	(174) Vault Attendant	10	
	1	(175) 1 Administrative Officer II	46D	
	1	(176) 1 Administrative Assistant	35F	
	1	(177) 1 Clerk IV	30C	
	1	(178) 1 Clerk II	20C	
	80	(179) Patrolman	9	
	3	(180) Inspector of State Lands	26C	
		(181) Temporary Posts: 12 Land Surveyor II	59C	
		Surveys		
	3	(182) Land Surveyor III	61	
	3	(183) Land Surveyor II	59D	
	20	(184) Graduate Surveyor/Land Surveyor I	46/53	
	5	(185) Draughtsman III	34G	
	13	(186) Draughtsman II	30F	
	30	(187) Draughtsman I	27A	
	10	(188) Draughting Assistant	19	
	4	(189) Geodetic Computer	20	
	1	(190) Printing Operator II	19F	
	1	(191) Vault Attendant II	15D	
	4	(192) Stereoplotter Operator	30F	
	5	(193) Chainman	15	
	6	(194) Patrolman	9	
	4	(195) Land Surveying Assistant	20D	
	2	(196) Drawing Office Supervisor	38G	
	1	(197) Supervisor, Mapping and Control Records	24	
		Framework and Training		
	6	(198) Topographer	35	
	4	(199) Graduate Surveyor/Land Surveyor I	46/53	
	2	(200) Draughtsman I	27A	
		Lithography		
	1	(201) Lithographer III	34E	
	3	(202) Lithographer II	28A	
	1	(203) Draughtsman I	27A	
	8	(204) Lithographer I	19	
	2	(205) Cleaner I	4	

Head 61 - Ministry of Housing, Land and Marine Affairs
(Formerly Ministry of Housing and the Environment)
III - Details of Establishment

Establishment		Item No.	Explanations	Range No.
2012	2013			
			TRINIDAD	
			Lands	
	1	(206)	Commissioner of State Lands	67
	8	(207)	Assistant Inspector of State Lands	20
			Acquisition and Valuation	
	1	(208)	Administrative Assistant	35F
	1	(209)	Valuer II	38
	3	(210)	Title Clerk	23
	1	(211)	Valuer I	28
	1	(212)	Clerk Typist I	13
	1	(213)	Clerk III	24E
	1	(214)	Clerk II	20C
			Deeds, Ownership, Leases, Sales	
	1	(215)	Inspector of State Lands	26C
	1	(216)	Draughtsman II	30F
			Oil Leases	
	1	(217)	Clerk III	24E
	1	(218)	Draughtsman I	27A
			Hydrographic Surveying Section	
	1	(219)	Hydrographic Surveyor III	61
	1	(220)	Hydrographic Surveyor II	59D
	2	(221)	Hydrographic Surveyor I	53
	6	(222)	Hydrographic Surveying Assistant	35
	1	(223)	Telecommunications and Electronic Technician II	35D
	2	(224)	Telecommunications and Electronic Technician I	28
	1	(225)	Clerk Stenographer I/II	15/20
	1	(226)	Clerk I	14
	1	(227)	Chauffeur/Messenger	17
			Survey Launch	
	1	(228)	Master	35F
	1	(229)	Mate	24C
	1	(230)	Marine Engineer	30
	2	(231)	Seaman	14
			Marine Cartographic	
	1	(232)	Draughtsman II	30F
	1	(233)	Draughtsman I	27A
			Land Management	
	1	(234)	Deputy Commissioner of State Lands	65
	2	(235)	Assistant Commissioner of State Lands	63
	1	(236)	State Lands Management Officer II	56
	1	(237)	Cashier II	22B
464	407			

HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(S 186,895,213)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	19,896,433	19,083,140	19,083,140	18,766,860	(316,280)
02 GOODS AND SERVICES	25,736,655	51,189,380	51,189,380	45,425,763	(5,763,617)
03 MINOR EQUIPMENT PURCHASES	909,617	1,205,000	1,205,000	1,628,575	423,575
04 CURRENT TRANSFERS AND SUBSIDIES	76,911,105	93,044,900	93,044,900	92,574,015	(470,885)
Total Recurrent Expenditure	123,453,810	164,522,420	164,522,420	158,395,213	(6,127,207)
CAPITAL					
09 DEVELOPMENT PROGRAMME	14,342,219	26,500,000	26,500,000	28,500,000	2,000,000
Sub-Total Head	137,796,029	191,022,420	191,022,420	186,895,213	(4,127,207)
Development Programme Expenditure funded from the Infrastructure Development Fund	102,673,868	115,500,000	115,500,000	86,000,000	(29,500,000)
Total Head	240,469,897	306,522,420	306,522,420	272,895,213	(33,627,207)

Head 62 - Ministry of Community Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
		(1)		Minister
		(2)		Minister of State Parliamentary Secretary
				General Administration
1	1	(3)		Permanent Secretary
1	1	(4)		Deputy Permanent Secretary
1	1	(5)	67	Director, Human Resource Services
1	1	(6)	63	Senior Human Resource Officer
1	1	(7)	58E	Human Resource Officer III
1	1	(8)	53E	Human Resource Officer II
1	1	(9)	60	Senior Planning Officer
1	1	(10)	46	Planning Officer I
1	1	(11)	61	Administrative Officer V
1	1	(12)	54D	Administrative Officer IV
1	1	(13)	46D	Administrative Officer II
2	2	(14)	35F	Administrative Assistant
1	1	(15)	54	Accounting Executive I
1	1	(16)	35G	Accountant II
1	1	(17)	31C	Accountant I
1	1	(18)	35F	Auditor I
1	1	(19)	30C	Auditing Assistant
4	4	(20)	25E	Accounting Assistant
20	20	(21)		Clerical Establishment-
			30C	1 Clerk IV
			24E	2 Clerk III
			20C	5 Clerk II
			14	5 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	1 Clerk Stenographer III
			20	2 Clerk Stenographer II
			13	2 Clerk Typist I
2	2	(22)	17	Chauffeur/Messenger
1	1	(23)	13	Receptionist/Telephone Operator
1	1	(24)	13	Telephone Operator I
				Community Development Division
1	1	(25)	61	Director of Community Development
1	1	(26)	58E	Deputy Director, Community Development
1	1	(27)	46D	Administrative Officer II
2	2	(28)	45F	Community Development Supervisor II
1	1	(29)	45F	Training Officer (Community Development)
6	6	(30)	40F	Community Development Supervisor
1	1	(31)	40C	Handicraft Development Officer III
3	3	(32)	29	Handicraft Development Officer II
2	2	(33)	17	Handicraft Development Officer I
10	10	(34)	34F	Community Development Officer II
18	18	(35)	29	Community Development Officer I
1	1	(36)	31C	Accountant I
1	1	(37)	24D	Printing Operator IV
1	1	(38)	19F	Printing Operator II

**Head 62 - Ministry of Community Development
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2012	2013			
			TRINIDAD	
20	20	(39)	Clerical Establishment- 1 Clerk IV 2 Clerk III 3 Clerk II 1 Clerk I 4 Clerk Stenographer II 9 Clerk Typist I	30C 24E 20C 14 20 13
1	1	(40)	Supervisor II, Handicraft Centre	21
10	10	(41)	Supervisor I, Handicraft Centre	17
16	16	(42)	Community Development Aide	17
1	1	(43)	Printing Operator I	16
1	1	(44)	Vault Attendant I	10
7	7	(45)	Messenger I	9
		(46)	Temporary Staff- 1 Supervisor, Handicraft Development	40
			Community Education Centre	
1	1	(47)	Manager	35G
1	1	(48)	Audio-Visual Aide Officer	34
1	1	(49)	Printing Operator IV	24D
1	1	(50)	Printing Operator I	16
7	7	(51)	Motor Vehicle Driver/Operator II	22E
7	7	(52)	Motor Vehicle Driver/Operator I	18
2	2	(53)	Clerical Establishment- 1 Clerk I 1 Clerk Typist I	14 13
1	1	(54)	Messenger	9
1	1	(55)	Caretaker	6
1	1	(56)	Maid I	4
1	1	(57)	Cleaner I	4
			Point Fortin Civic Centre	
1	1	(58)	Manager	30C
1	1	(59)	Assistant Manager	25
1	1	(60)	Clerk Stenographer I/II	15/20
1	1	(61)	Groundsman	6
1	1	(62)	Handyman	6
1	1	(63)	Cleaner I	4
3	3	(64)	Estate Constable	17/20C
			Mayaro Civic Centre	
1	1	(65)	Manager	30C
1	1	(66)	Clerk Typist I	13
1	1	(67)	Groundsman	6
1	1	(68)	Janitor	6
1	1	(69)	Cleaner I	4
4	4	(70)	Estate Constable	17/20C

Head 62 - Ministry of Community Development
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2012	2013				
TRINIDAD					
Sangre Grande Civic Centre					
1	1	(71)	Manager	30C	
1	1	(72)	Clerk Typist I	13	
1	1	(73)	Groundsman	6	
1	1	(74)	Janitor	6	
1	1	(75)	Cleaner I	4	
4	4	(76)	Estate Constable	17/20C	
Best Village					
1	1	(77)	Co-ordinator	40E	
11	11	(78)	Best Village Officer II	29	
29	29	(79)	Best Village Officer I	17	
6	6	(80)	Clerical Establishment- 2 Clerk Stenographer III 2 Clerk Typist II 1 Clerk III 1 Clerk II	26C 19C 24E 20C	
		(81)	Temporary Staff- 1 Clerk II	20C	
Division of Ageing					
1		(82)	Clerk Stenographer III	26C	(82)-(84) Posts transferred to Head - Ministry of the People and Social Development with effect from April 02 2012. Cabinet Minute No.2764 dated October 18, 2012.
1		(83)	Cleaner I	4	
1		(84)	Maid I	4	
National Alcohol and Drug Abuse Prevention Programme Secretariat					
1	1	(85)	Co-ordinator, Substance Abuse Prevention Programme	59	
1	1	(86)	Research Officer II	54D	
1	1	(87)	Project Analyst II	53E	
1	1	(88)	Research Officer I	46	
1	1	(89)	Administrative Assistant	35F	
1	1	(90)	Accounting Assistant	25E	
1	1	(91)	Clerk Stenographer II	20	
1	1	(92)	Motor Vehicle Driver/Operator	18	
1	1	(93)	Library Assistant I	17	
1	1	(94)	Clerk I	14	
1	1	(95)	Clerk Typist I	13	
1	1	(96)	Messenger I	9	
266	261				

HEAD 63 - MINISTRY OF THE ARTS AND MULTICULTURALISM

HEAD :- 63 MINISTRY OF THE ARTS AND MULTICULTURALISM

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 302,692,755)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	9,484,836	10,638,863	10,638,863	8,368,500	(2,270,363)
02 GOODS AND SERVICES	15,729,265	40,514,520	40,514,520	29,906,526	(10,607,994)
03 MINOR EQUIPMENT PURCHASES	1,922,656	2,799,000	2,799,000	1,750,320	(1,048,680)
04 CURRENT TRANSFERS AND SUBSIDIES	43,513,695	41,479,815	41,479,815	42,751,225	1,271,410
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	267,271,150	408,894,935	408,894,935	212,916,184	(195,978,751)
Total Recurrent Expenditure	337,921,602	504,327,133	504,327,133	295,692,755	(208,634,378)
CAPITAL					
09 DEVELOPMENT PROGRAMME	22,068,597	39,200,000	39,200,000	7,000,000	(32,200,000)
Sub-Total Head	359,990,199	543,527,133	543,527,133	302,692,755	(240,834,378)
Development Programme Expenditure funded from the Infrastructure Development Fund	154,175,407	134,300,000	134,300,000	9,000,000	(125,300,000)
Total Head	514,165,606	677,827,133	677,827,133	311,692,755	(366,134,378)

Head 63 - Ministry of the Arts and Multiculturalism
III - Details of Establishment

Establishment		Item No.	Description	Range No.	Explanation
2012	2013				
			TRINIDAD		
		(1)	Minister		
		(2)	Parliamentary Secretary		
			General Administration		
1	1	(3)	Permanent Secretary		
1	1	(4)	Deputy Permanent Secretary		
1	1	(5)	Administrative Officer IV	54D	
1	1	(6)	Administrative Officer II	46D	
2	2	(7)	Graphic Artist	34	
8	8	(8)	Clerical Establishment:		
			2 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			1 Clerk IV	30C	
			1 Clerk III	24E	
			1 Clerk Typist I	13	
1	1	(9)	Maid I	4	
			Registry		
1	1	(10)	Clerk IV	30C	
1	1	(11)	Clerk III	24E	
2	2	(12)	Clerk I	14	
			Office Management		
2	2	(13)	Clerk II	20C	
1	1	(14)	Clerk I	14	
1	1	(15)	Messenger II	14D	
1	1	(16)	Messenger I	9	
1	1	(17)	Motor Vehicle Driver	17	
2	2	(18)	Motor Vehicle Driver/Operator	18	
			Finance and Accounts		
1	1	(19)	Accounting Executive I	54	
1	1	(20)	Accountant II	35G	
1	1	(21)	Accountant I	31C	
3	3	(22)	Accounting Assistant	25E	
5	5	(23)	Clerical Establishment:		
			3 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
1	1	(24)	Vault Attendant	10	
			Internal Audit		
1	1	(25)	Auditor I	35F	
1	1	(26)	Auditing Assistant	30C	

**Head 63 - Ministry of the Arts and Multiculturalism
III - Details of Establishment**

Establishment		Item No.	Description	Range No.	Explanation
2012	2013				
			TRINIDAD		
			Human Resource Management		
1	1	(27)	Senior Human Resource Officer	63	
1	1	(28)	Human Resource Officer III	58E	
1	1	(29)	Human Resource Officer II	53E	
5	5	(30)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
			Research and Planning		
1	1	(31)	Research Officer II	54D	
1	1	(32)	Research Officer I	46	
			Culture Division		
1	1	(33)	Director of Culture	60	
1	1	(34)	Cultural Officer III	54D	
4	4	(35)	Cultural Officer II	46	
11	11	(36)	Cultural Officer I	35	
1	1	(37)	Administrative Assistant	35F	
2	2	(38)	Clerical Establishment:		
			1 Clerk I	14	
			1 Clerk Stenographer II	20	
1	1	(39)	Messenger	9	
		(40)	Temporary Staff:		
			1 Administrative Assistant	35F	
			1 Clerk III	24E	
			1 Clerk II	20C	
			Cultural Research Unit		
1	1	(41)	Research Officer II	54D	
2	2	(42)	Research Officer I	46	
3	3	(43)	Assistant Field Interviewer	13	
2	2	(44)	Clerical Establishment:		
			1 Clerk Stenographer III	26C	
			1 Clerk I	14	
1	1	(45)	Motor Vehicle Driver/Operator	18	
1	1	(46)	Messenger I	9	
2	2	(47)	Steelband Development Officer	34	
		(48)	2 Cleaners (Part-time)		
			Culture Sub-Accounting Unit		
1	1	(49)	Accounting Assistant	25E	
2	2	(50)	Clerical Establishment:		
			1 Clerk II	20C	
			1 Clerk I	14	

Head 63 - Ministry of the Arts and Multiculturalism
III - Details of Establishment

Establishment		Item No.	Description	Range No.	Explanation
2012	2013				
			TRINIDAD		
			Royal Victoria Institute Board of Management		
		(51)	Temporary Staff: 1 Executive Officer		(51) - (62) Posts transferred to Head - Ministry of National Diversity and Social Intregation with effect June 25, 2012. Cabinet Minute No.2841 dated October 25, 2012.
			National Museum and Art Gallery		
1		(52)	Curator	61	
1		(53)	Assistant Curator	46	
1		(54)	Museum Registrar		(54)-(56) Posts to be classified by the Chief Personnel Officer
1		(55)	Curatorial Assistant II		
3		(56)	Curatorial Assistant I		
1		(57)	Estate Corporal	24C	
5		(58)	Estate Constable	17/20C	
1		(59)	Handyman	6	
4		(60)	Clerical Establishment: 1 Clerk III	24E	
			1 Clerk Stenographer II	20	
			2 Clerk Typist I	13	
5		(61)	Museum Attendant	9	
2		(62)	Cleaner I	4	
			Libraries Division		
1		(63)	Director of Library Services	65	(63) - (98) Posts transferred to Head - Ministry of Education.
1		(64)	Deputy Director of Library Services	61	with effect from June 25, 2012. Cabinet Minute No.2764
2		(65)	Librarian IV (Regional)	59F	dated October 18, 2012.
5		(66)	Librarian III	56G	
3		(67)	Librarian II	53E	
7		(68)	Librarian I	46	
22		(69)	Library Assistant II	25	
17		(70)	Library Assistant I	17	
14		(71)	Branch Library Assistant	17	
		(72)	1 Part-Time Library Assistant	17	
2		(73)	Printing Operator	16	
4		(74)	Motor Vehicle Driver Operator	18	
30		(75)	Clerical Establishment: 1 Clerk IV	30C	
			2 Clerk II	20C	
			15 Clerk I	14	
			6 Clerk Typist	13	
			1 Clerk Stenographer I/II	15/20	
			5 Clerk Typist II	19C	
3		(76)	Messenger I	9	
4		(77)	Motor Vehicle Driver	17/20C	
3		(78)	Estate Constable	17/20C	
2		(79)	Telephone Operator I	13	
1		(80)	Handyman	6	
7		(81)	Cleaner I	4	
2		(82)	Library Aide	11	
		(83)	7 Part-Time Cleaner		
		(84)	Temporary Staff: 1 Deputy Director, Library Services	61	

Head 63 - Ministry of the Arts and Multiculturalism
III - Details of Establishment

Establishment		Item No.	Description	Range No.	Explanation
2012	2013				
			TRINIDAD		
			Supernumeraries		
		(85)	1 Librarian II	53E	
		(86)	1 Library Assistant I	17	
			Carnegie Free Library		
1		(87)	Librarian III	56G	
1		(88)	Librarian II	46	
1		(89)	Library Assistant II	25	
1		(90)	Clerk Typist I	13	
1		(91)	Library Commissioner	9	
1		(92)	Library Assistant I	17	
			Council for National Library and Information Services		
1		(93)	Secretary, Council for National Library and Information Services	61	
3		(94)	Librarian IV	59F	
1		(95)	Planning Officer II	53E	
1		(96)	Planning Officer I	46	
1		(97)	Clerk Stenographer III	26C	
1		(98)	Statistical Officer I	22	
			National Archives		
1		(99)	Government Archivist	61	(99)-(115) Posts transferred to Head - Ministry of National Diversity and Social Integration with effect June 25, 2012. Cabinet Minute No.2841 dated October 25, 2012.
1		(100)	Manager, Records Centre	58	
1		(101)	Records Manager II	46D	
2		(102)	Archive Assistant II	40F	
3		(103)	Archive Assistant I	35	
2		(104)	Archive Repairer II	28B	
3		(105)	Archive Repairer I	20	
1		(106)	Photographer I	18	
1		(107)	Storekeeper I	24E	
4		(108)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk Typist II	19C	
			2 Clerk Typist I	13	
1		(109)	Motor Vehicle Driver	17	
1		(110)	Documents Cleaner	15	
1		(111)	Vault Attendant I	10	
1		(112)	Messenger I	9	
2		(113)	Handyman	6	
1		(114)	Cleaner I	4	
		(115)	Temporary Staff -		
			Administrative Assistant	35F	
			1 Clerk II	20C	
282	87				

HEAD 64 – TRINIDAD AND TOBAGO POLICE SERVICE

HEAD :- 64 TRINIDAD AND TOBAGO POLICE SERVICE

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE
(\$ 1,812,279,050)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,151,155,350	1,270,346,600	1,129,068,600	1,263,244,000	134,175,400
02 GOODS AND SERVICES	246,016,471	299,439,300	341,769,300	395,603,250	53,833,950
03 MINOR EQUIPMENT PURCHASES	34,605,546	30,028,000	28,028,000	65,414,500	37,386,500
04 CURRENT TRANSFERS AND SUBSIDIES	15,347,958	16,229,000	18,716,727	18,917,300	200,573
Total Recurrent Expenditure	1,447,125,325	1,616,042,900	1,517,582,627	1,743,179,050	225,596,423
CAPITAL					
09 DEVELOPMENT PROGRAMME	32,863,725	80,000,000	80,000,000	69,100,000	(10,900,000)
Sub-Total Head	1,479,989,050	1,696,042,900	1,597,582,627	1,812,279,050	214,696,423
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	44,094,573	256,000,000	211,905,427
Total Head	1,479,989,050	1,696,042,900	1,641,677,200	2,068,279,050	426,601,850

Head 64 - Trinidad and Tobago Police Service

III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2012	2013				
TRINIDAD					
Police Service					
		(1)	Officers and Other Ranks		
1	1	(2)	Desk Officer V	61	
2	2	(3)	Desk Officer IV	54D	
2	2	(4)	Desk Officer III	46D	
3	3	(5)	Desk Officer II	35F	
3	3	(6)	Desk Officer I	30C	
1		(7)	Administrative Officer II	46D	(7) Post transferred to Head - Ministry of National Diversity and Social Integration with effect from October 25, 2012. Cabinet Minute No. 2841 dated October 25, 2012
1	1	(8)	Administrative Assistant	35F	
1	1	(9)	Accountant II	35G	
3	3	(10)	Accountant I	31C	
8	8	(11)	Accounting Assistant	25E	
7	7	(12)	Storekeeper I	24E	(12) Posts to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012
234	233	(13)	Clerical Establishment- 1 Clerk Stenographer IV 2 Clerk Stenographer III 31 Clerk Stenographer II 2 Clerk IV 6 Clerk III 58 Clerk II 103 Clerk I 29 Clerk Typist I 2 Data Clerk	30E 26C 20 30C 24E 20C 14 13 18	(13) One (1) post of Clerk Stenographer IV transferred to Head - Ministry of Communications with effect from October 25, 2012. Cabinet Minute No. 2841 dated October 25, 2012
5	4	(14)	Stores Attendant	8	(14) One (1) post transferred to Head - Ministry of the Environment and Water Resources with effect from October 25, 2012. Cabinet Minute No. 2841 dated October 25, 2012
1	1	(15)	Messenger I	9	
1	1	(16)	Tailoring Supervisor	28C	
2	2	(17)	Tailor II	22D	

Head 64 - Trinidad and Tobago Police Service

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
18	18	(18)	17	Tailor I
10	10	(19)	4	Cleaner I
115	115	(20)	10	Cleaner II
2	2	(21)	14	Leather Worker
5	5	(22)	21	Police Matron
5	5	(23)		Female Turnkey
		(24)		Re-employment Policemen
1	1	(25)	14	Explosives Keeper
1	1	(26)	32	Nurse
3	3	(27)	21F	Launch Mechanic II
1	1	(28)	44G	Radio Communication Supervisor
1	1	(29)	35D	Radio Communication Mechanic II
1	1	(30)	28	Radio Communication Mechanic I
3	3	(31)	14	Police Farrier
15	15	(32)	10	Mounted Police Aide
		(33)		Extra Clerical Assistance
4	4	(34)	16	Maintenance Repairman
2	2	(35)	6	Grass Cutter
		(36)		Temporary Staff- 1 Human Resource Manager 1 Financial Resource Manager 1 Vehicle Fleet Manager 1 Information Technology Manager
				Human Resource Management Unit Police Headquarters
1	1	(37)	67	Director, Human Resource
3	3	(38)	63	Senior Human Resource Officer
1	1	(39)	58E	Human Resource Officer III
2	2	(40)	53E	Human Resource Officer II
				Northern Division
1	1	(41)	63	Senior Human Resource Officer
1	1	(42)	58E	Human Resource Officer III

Head 64 - Trinidad and Tobago Police Service

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
1	1	(43)	Human Resource Officer II	53E
1	1	(44)	Human Resource Officer I	46
Eastern Division				
1	1	(45)	Senior Human Resource Officer	63
1	1	(46)	Human Resource Officer III	58E
1	1	(47)	Human Resource Officer II	53E
1	1	(48)	Human Resource Officer I	46
Southern Division				
1	1	(49)	Senior Human Resource Officer	63
1	1	(50)	Human Resource Officer III	58E
1	1	(51)	Human Resource Officer II	53E
1	1	(52)	Human Resource Officer I	46
Additional Civilian Posts				
89	75	(53)	2 Welfare Officer 1 Systems Manager 2 Programmer Analyst 1 Systems Network Administrator 1 Computer Operator Administrator 1 Statistical Officer III 2 Technician Administrative Officer V 1 Clerk IV Clerk III 11 Clerk II 4 Clerk I 1 Records Manager II Maid 1 Vault Attendant 2 Telephone Operator	(53) Post of Records Manager II transferred to Head - Ministry of Communications with effect from October 25, 2012. Cabinet Minute No. 2841 dated October 25, 2012. Two (2) posts of receptionist transferred to Head - Ministry of Communications and one (1) post transferred to Head - Ministry of National Diversity and Social Integration with effect from October 25, 2012. Cabinet Minute No. 2841 dated October 25, 2012. Two (2) posts of Clerk III transferred to Head - Ministry of Communications with effect from October 25, 2012. Cabinet Minute No. 2841 dated October 25, 2012. Post of Chauffeur/Messenger transferred to Head - Ministry of Communications with effect from October 25, 2012. Cabinet Minute No. 2841

Head 64 - Trinidad and Tobago Police Service

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
		Chauffeur/Messenger	17	dated October 25, 2012.
		3 Receptionist	13	One (1) post of Clerk I transferred to Head -
		4 Nursing Assistant	22	Ministry of Communications with effect from
		1 Accounting Executive I	54	October 25, 2012. Cabinet Minute No. 2841 dated
		1 Legal Officer		October 25, 2012.
		1 Public Relations Adviser		One (1) post of Clerk I transferred to Head -
		2 Public Relations Officer II		Ministry of Justice with effect from June 25, 2012.
		1 Research Officer II	54D	Cabinet Minute No. 2764 dated June 25, 2012.
		Research Officer I	46	Post of Maid I transferred to Head - Ministry of
		5 Groom	17	Communications with effect from October 25, 2012.
		4 Clerk Stenographer II	20	Cabinet Minute No. 2841 dated October 25, 2012.
		2 Clerk Typist I	13	Post of Administrative Officer V transferred to
		Project Analyst I	46	Head - Ministry of the Environment and Water
		20 Data Clerk	18	Resources with effect from October 25, 2012.
				Cabinet Minute No. 2841 dated October 25, 2012.
				One (1) post of Statistical Officer III to be redeployed
				to the wider Public Service. Cabinet Minute No. 2284
				dated August 30, 2012.
				One (1) post of Clerk IV to be redeployed to the
				wider Public Service. Cabinet Minute No. 2284
				dated August 30, 2012.
				Two (2) posts of Clerk II to be redeployed to the
				wider Public Service. Cabinet Minute No. 2284
				dated August 30, 2012.
				One (1) post of Research Office I transferred to
				Head - Ministry of National Diversity and Social
				Integration with effect from October 25, 2012.
				Cabinet Minute No. 2841 dated October 25, 2012.
				Two (2) posts of Research Officer I to be
				redeployed to the wider Public Service. Cabinet
				Minute No. 2284 dated August 30, 2012.
				One (1) post of project Analyst I transferred to
				Head - Ministry of National Diversity and Social
				Integration with effect from October 25, 2012.
				Cabinet Minute No. 2841 dated October 25, 2012.
				One (1) post of project Analyst I abolished with

Head 64 - Trinidad and Tobago Police Service

III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2012	2013				
			TRINIDAD		
			Estate Police (Praedial Larceny Squad)		effect from August 30, 2012. Cabinet Minute No. 2284 dated August 30, 2012. One (1) post of Clerk Stenographer II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. One (1) post of Research Officer II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
3	3	(54)	Estate Sergeant	31C	
5	5	(55)	Estate Corporal	24C	
39	39	(56)	Estate Constable	17/20C	
			Point Gourde Convalescent Home		
1	1	(57)	Cleaner I	4	
			Special Police		
		(58)	PAY-Special Reserve Police		
1	1	(59)	Cleaner I	4	
		(60)	Special Reserve Police (on a Temporary full time basis)		
		(61)	600 Special Reserve Police Constable (Part-time)		

Head 64 - Trinidad and Tobago Police Service

III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2012	2013			
			TRINIDAD	
			Tobago Police Service	
		(62)	Officers and Other Ranks	
1	1	(63)	Clerk Typist I	13
1	1	(64)	Clerk I	14
5	5	(65)	Cleaner II	10
3	3	(66)	Cleaner I	4
4	4	(67)	Grass Cutter	6
			Human Resource Management Unit	
1	1	(68)	Human Resource Officer III	58E
1	1	(69)	Human Resource Officer II	53E
1	1	(70)	Human Resource Officer I	46
			Special Police	
		(71)	PAY-Special Reserve Police	
636	619			

HEAD 65 – MINISTRY OF FOREIGN AFFAIRS

HEAD :- 65 MINISTRY OF FOREIGN AFFAIRS
(Formerly Head - Ministry of Foreign Affairs)

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 442,680,083)

ii-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	29,888,439	123,712,961	117,521,900	124,585,000	7,063,100
02 GOODS AND SERVICES	37,016,528	179,707,750	171,609,800	164,632,018	(6,977,782)
03 MINOR EQUIPMENT PURCHASES	1,459,955	12,696,555	12,146,555	9,552,300	(2,594,255)
04 CURRENT TRANSFERS AND SUBSIDIES	29,578,148	115,111,547	115,111,487	79,903,965	(35,207,522)
05 ACQUISITION OF PHYSICAL CAPITAL ASSETS	158,970,833	-	-	38,706,800	38,706,800
Total Recurrent Expenditure	256,913,903	431,228,813	416,389,742	417,380,083	990,341
CAPITAL					
09 DEVELOPMENT PROGRAMME	11,366,372	22,000,000	22,000,000	25,300,000	3,300,000
Sub-Total Head	268,280,275	453,228,813	438,389,742	442,680,083	4,290,341
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	2,000,000	2,000,000
Total Head	268,280,275	453,228,813	438,389,742	444,680,083	6,290,341

Head 65 - Ministry of Foreign Affairs
(Formerly Head - Ministry of Foreign Affairs and Communications)
III-Details of Establishment

Establishment		Item	Range	Explanations
2012	2013	No.	No.	
TRINIDAD				
		(1) Minister		
		(2) Personal Assistant to the Minister		
		(3) Parliamentary Secretary		
		(4) High Commissioner/Ambassador Extraordinary and Plenipotentiary/Ambassador/Permanent Representative		
General Administration				
1	1	(5) Permanent Secretary and Head of the Foreign Service		
1	1	(6) Deputy Permanent Secretary		
1	1	(7) Director	68	
1	1	(8) Inspector of Overseas Missions		
10	10	(9) Foreign Service Officer V	67	
10	10	(10) Foreign Service Officer IV	61	
24	24	(11) Foreign Service Officer III	56F	
28	28	(12) Foreign Service Officer II	51F	
23	23	(13) Foreign Service Officer I	46	
1	1	(14) Director, Human Resources	67	(14) One post created with effect from October 01, 2011. Cabinet Minute No. 2716 dated October 06, 2011
1	1	(15) Senior Human Resource Officer	63	
2	2	(16) Human Resource Officer III	58E	
1	1	(17) Human Resource Officer II	53F	
3	3	(18) Human Resource Officer I	46	
2	2	(19) Foreign Service Executive Officer IV	54D	
6	6	(20) Foreign Service Executive Officer III	46D	
15	15	(21) Foreign Service Executive Officer II	35F	
10	10	(22) Foreign Service Executive Officer I	30C	
1	1	(23) Systems Analyst I	55	
1	1	(24) Records Manager II	46D	
1	1	(25) Administrative Assistant	35F	(25) Post to be abolished when vacant, consequent on the filling of the positions in the Human Resource series. Cabinet Minute No. 1464 dated June 16, 2006.
1	1	(26) Accounting Executive I	54	
1	1	(27) Accountant II	35G	
1	1	(28) Accountant I	31C	
5	5	(29) Accounting Assistant	25E	
1	1	(30) Auditor I	35F	
2	2	(31) Auditing Assistant	30C	
18	18	(32) Executive Secretary	35F	
84	84	(33) Clerical Establishment-		(33) Four (4) posts of Clerk III to be abolished when vacant, consequent on the filling of the positions in the Human Resource series. Cabinet Minute No. 1464 dated June 16, 2006.
		25 Clerk III	24E	
		8 Clerk II	20C	
		9 Clerk I	14	
		1 Clerk Stenographer IV	30E	
		16 Clerk Stenographer III	26C	
		22 Clerk Stenographer I/II	15/20	
		3 Clerk Typist I	13	
		(34) Temporary Staff-		
		1 Clerk II	20C	
		1 Clerk Stenographer III	26C	
		1 Clerk Stenographer I/II	15/20	
		1 Messenger I	9	
		1 Research Officer, Library Consultant and Special Assistant to the Minister	60	
		(35) 2 Part-time Cleaner		
1	1	(36) Cypher Clerk I	26	
1	1	(37) Librarian II	53E	
1	1	(38) Library Assistant I	17	
1	1	(39) Documents Officer		
2	2	(40) Telephone Operator I	13	
1	1	(41) Receptionist	13	
8	8	(42) Messenger Establishment-		
		2 Messenger II	14D	
		6 Messenger I	9	
		(43) 1 Part-time Cleaner		
2	2	(44) Maid I	4	

Head 65 - Ministry of Foreign Affairs
(Formerly Head - Ministry of Foreign Affairs and Communications)
III-Details of Establishment

Establishment		Item		Range	Explanations
2012	2013	No.		No.	
TRINIDAD					
3	3	(45)	Chauffeur II	17	
1	1	(46)	Estate Constable	17/20C	
2	2	(47)	Motor Vehicle Driver	17	
Supernumeraries					
		(48)	4 Foreign Service Officer V	67	
		(49)	1 Foreign Service Officer IV	61	
		(50)	1 Clerk Typist I	13	
		(51)	1 Clerk Stenographer III	26C	
Overseas Missions					
		(52)	Domestic Staff		
High Commission, London Locally-Recruited Staff					
1	1	(53)	Principal Executive Officer		
22	22	(54)	Clerical Establishment- 2 Executive Officer 4 Clerk II 7 Clerk I 1 Clerk Stenographer II 3 Clerk Stenographer I 1 Library Clerk 1 Clerk Stenographer I 3 Clerk Typist		
1	1	(55)	Telephonist		
1	1	(56)	Chauffeur to the High Commissioner		
1	1	(57)	Chauffeur		
4	4	(58)	Security Guard/Messenger		
1	1	(59)	Office Maid		
Embassy, Washington Locally-Recruited Staff					
8	8	(60)	Clerical Establishment- 2 Senior Executive Officer 1 Executive Officer 4 Stenographer 1 Clerk		
2	2	(61)	Registry Clerk		
1	1	(62)	Receptionist/Telephonist/Typist		
1	1	(63)	Chauffeur II		
1	1	(64)	Chauffeur		
1	1	(65)	Messenger/Chauffeur		
1	1	(66)	Security Guard		
1	1	(67)	Commissionaire/Guard		
Permanent Mission to United Nations, New York Locally-Recruited Staff					
5	5	(68)	Clerical Establishment- 3 Stenographer 1 Executive Officer 1 Clerk		
1	1	(69)	Documents Officer		
1	1	(70)	Telephonist/Receptionist		
1	1	(71)	Chauffeur II		
1	1	(72)	Chauffeur I		
1	1	(73)	Guard/Messenger		
1	1	(74)	Guard/Chauffeur		

**Head 65 - Ministry of Foreign Affairs
(Formerly Head - Ministry of Foreign Affairs and Communications)
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
				High Commission, Ottawa Locally-Recruited Staff
	5	(75)		Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk I 2 Stenographer
1	1	(76)		Clerk II
1	1	(77)		Clerk Receptionist
2	2	(78)		Chauffeur/Messenger
1	1	(79)		Chauffeur (to the High Commissioner)
				Embassy, Caracas Locally-Recruited Staff
1	1	(80)		Secretary Stenographer
1	1	(81)		Consular Assistant
1	1	(82)		Cleaner
1	1	(83)		Chauffeur
1	1	(84)		Chauffeur/Messenger
1	1	(85)		Receptionist
1	1	(86)		Typist
1	1	(87)		Registry Clerk
1	1	(88)		Guard
				Embassy, Brasilia Locally-Recruited Staff
1	1	(89)		Clerk
1	1	(90)		Bilingual Stenographer
1	1	(91)		Typist/Receptionist
1	1	(92)		Chancery Chauffeur/Messenger
1	1	(93)		Cleaner
1	1	(94)		Ambassador's Chauffeur
4	4	(95)		Commissionaire/Guard
				Embassy, Brussels Locally-Recruited Staff
1	1	(96)		Typist/Receptionist
1	1	(97)		Documents Translation Officer (Temporary Post)
1	1	(98)		Chauffeur (to the Ambassador)
1	1	(99)		Chauffeur/Messenger
1	1	(100)		Cleaner
				High Commission, Kingston Locally-Recruited Staff
1	1	(101)		Clerical Establishment- 1 Stenographer
1	1	(102)		Typist/Telephonist/Receptionist
1	1	(103)		Chauffeur/Messenger
1	1	(104)		Cleaner
				High Commission, Georgetown Locally-Recruited Staff
1	1	(105)		Clerical Establishment- 1 Stenographer
1	1	(106)		Telephonist/Receptionist
2	2	(107)		Chauffeur
2	2	(108)		Guard
1	1	(109)		Messenger/Cleaner

Head 65 - Ministry of Foreign Affairs
(Formerly Head - Ministry of Foreign Affairs and Communications)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
Permanent Mission to United Nations, Geneva Locally-Recruited Staff				
1	1	(110)		Clerical Establishment- 1 Stenographer
2	2	(111)		Clerk Typist
1	1	(112)		Telephonist/Receptionist/Typist/Translator
1	1	(113)		Messenger/Chauffeur
High Commission, New Delhi Locally-Recruited Staff				
1	1	(114)		Clerk
1	1	(115)		Receptionist/Telephonist
1	1	(116)		Chauffeur
1	1	(117)		Messenger
1	1	(118)		Porter/Guard
High Commission, Bridgetown Locally-Recruited Staff				
1	1	(119)		Telephonist/Receptionist
1	1	(120)		Chauffeur
1	1	(121)		Messenger/Cleaner
1	1	(122)		Chauffeur/Messenger
1	1	(123)		Clerk Typist
Consulate General, New York Locally-Recruited Staff				
2	2	(124)		Clerk
1	1	(125)		Receptionist
1	1	(126)		Orderly/Messenger
1	1	(127)		Chauffeur I
		(128)		Clerk (Temporary)
3	3	(129)		Clerk Typist
Consulate General, Toronto Locally-Recruited Staff				
1	1	(130)		Clerk II
1	1	(131)		Clerk Typist
1	1	(132)		Orderly/Messenger
1	1	(133)		Chauffeur
Consulate U.S. Virgin Islands Locally-Recruited Staff				
1	1	(134)		Clerk
1	1	(135)		Stenographer
1	1	(136)		Messenger
High Commission, Abuja Locally-Recruited Staff				
1	1	(137)		Typist/Telephonist/Receptionist
1	1	(138)		Clerk Typist
1	1	(139)		Chauffeur
1	1	(140)		Chauffeur/Messenger
Embassy, Tokyo Locally-Recruited Staff				
1	1	(141)		Office Manager
1	1	(142)		Receptionist
2	2	(143)		Clerk Typist

Head 65 - Ministry of Foreign Affairs
(Formerly Head - Ministry of Foreign Affairs and Communications)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
1	1	(144)	Translator/Interpreter	
2	2	(145)	Chauffeur	
Embassy, Paris Locally-Recruited Staff				
1	1	(146)	Stenographer	
1	1	(147)	Translator/Clerk	
1	1	(148)	Telephonist/Receptionist/Typist	
1	1	(149)	Chauffeur	
1	1	(150)	Messenger	
Embassy, Bonn Locally-Recruited Staff				
1	1	(151)	Telephonist/Receptionist/Typist	
1	1	(152)	Stenographer	
1	1	(153)	Translator/Clerk	
1	1	(154)	Chauffeur	
1	1	(155)	Messenger	
Consulate Miami Locally - Recruited Staff				
1	1	(156)	Chauffeur	
1	1	(157)	Office Driver/Messenger	
4	4	(158)	Clerk I	
1	1	(159)	Receptionist/Typist	
1	1	(160)	Clerk Stenographer I / II	
2	2	(161)	Clerical Assistant	
Embassy, Mexico Locally-Recruited Staff				
1	1	(162)	Chauffeur	
1	1	(163)	Receptionist	
High Commission, Pretoria Locally - Recruited Staff				
1	1	(164)	Chauffeur (for the High Commissioner)	
1	1	(165)	Driver/Messenger	
1	1	(166)	Clerk/Stenographer	
1	1	(167)	Telephone Operator/Receptionist	
1	1	(168)	Maid/Cleaner	
		(169)	Security Guard	
Embassy, Havana Locally - Recruited Staff				
1	1	(170)	Chauffeur for Head of Mission	
1	1	(171)	Driver/Messenger	
1	1	(172)	Clerical Officer	
1	1	(173)	Typist/Receptionist	
1	1	(174)	Maid	
1	1	(175)	Cleaner	
Consulate, Panama Locally Recruited Staff				
	1	(176)	Chauffeur for Head of Mission	(176)-(178) Posts created with effect from July 5, 2012. Staffing structure of the Consulate General, Panama, to be reviewed after one (1) year's working experience. Cabinet Minute No. 1810 dated July 5, 2012.
	1	(177)	Driver/Office Assistant	
	2	(178)	Business Operations Assistant I	

HEAD 65 - Ministry of Foreign Affairs
(Formerly - Ministry of Foreign Affairs and Communications)
Distribution of Fixed Establishment Staff - Home and Overseas Missions

Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San Jose	Total
High Commissioner	-	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	8
Ambassador	-	5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	11
Permanent Representative	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2
Permanent Secretary & Head of Foreign Service	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Deputy Permanent Secretary	68	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Director	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Inspector of Overseas Missions	-	7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Foreign Service Officer V	67	5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	10
Foreign Service Officer IV	61	12	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	10
Foreign Service Officer III	56F	17	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	24
Foreign Service Officer II	51F	19	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	28
Foreign Service Officer I	46	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Director, Human Resources	67	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Senior Human Resource Officer	63	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Human Resource Officer III	58E	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2
Human Resource Officer II	53F	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Human Resource Officer I	46	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	3
Foreign Service Executive Officer IV	54D	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2
Foreign Service Executive Officer III	46D	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	6
Foreign Service Executive Officer II	35F	6	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15
Foreign Service Executive Officer I	30C	7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	10
Records Manager II	46D	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Administrative Assistant	35F	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Accounting Executive I	54	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Accountant II	35G	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Accountant I	31C	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Accounting Assistant	25E	5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	5
Auditor I	36F	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Auditing Assistant	30C	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Carried Forward		112	4	6	5	4	4	4	4	4	3	3	1	1	3	1	5	2	2	2	5	2	2	4	2	174

HEAD 65 - Ministry of Foreign Affairs
 (Formerly - Ministry of Foreign Affairs and Communications)
 Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued

Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San Jose	Total
Brought Forward	-	112	4	6	5	4	4	4	1	4	3	3	1	1	3	1	5	1	1	1	5	2	2	4	2	174
Systems Analyst I	55	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Executive Secretary	35F	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
Clerk III	24E	18	1	-	-	-	-	-	-	1	1	1	-	-	-	-	-	-	-	-	-	1	1	-	-	25
Clerk II	20C	4	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Clerk I	14	7	-	1	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	9
Clerk Stenographer IV	30E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer III	26C	11	1	1	1	-	-	1	-	1	1	-	-	1	-	-	-	-	-	-	-	1	-	-	-	16
Clerk Stenographer I / II	15/20	17	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	22
Clerk Typist I	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Cypher Clerk I	26	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Librarian II	53E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Telephone Operator I	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Receptionist	13	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Messenger II	14D	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Messenger I	9	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cleaner I (part-time)	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle Driver	17	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Maid I	4	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Chauffeur II	17	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Estate Constable	17/20C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Document's Officer	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
TOTAL		212	6	8	6	5	5	5	5	6	5	4	0	3	5	3	6	6	7	4	3	4	3	4	3	300

**HEAD 66 – MINISTRY OF GENDER, YOUTH AND CHILD
DEVELOPMENT**

HEAD :- 66 MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(S 205,491,266)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	4,832,324	32,036,000	28,036,000	34,154,600	6,118,600
02 GOODS AND SERVICES	8,561,537	34,784,650	34,784,650	34,005,445	(779,205)
03 MINOR EQUIPMENT PURCHASES	39,378	1,787,500	1,787,500	1,259,355	(528,145)
04 CURRENT TRANSFERS AND SUBSIDIES	14,884,122	67,858,210	65,491,177	73,130,259	7,639,082
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	8,143,126	22,655,100	25,022,133	12,941,607	(12,080,526)
Total Recurrent Expenditure	36,460,487	159,121,460	155,121,460	155,491,266	369,806
CAPITAL					
09 DEVELOPMENT PROGRAMME	10,349,158	42,200,000	36,310,000	50,000,000	13,690,000
Sub-Total Head	46,809,645	201,321,460	191,431,460	205,491,266	14,059,806
Development Programme Expenditure funded from the Infrastructure Development Fund	-	10,000,000	3,500,000	4,000,000	500,000
Total Head	46,809,645	211,321,460	194,931,460	209,491,266	14,559,806

**Head 66 - Ministry of Gender, Youth and Child Development
III-Details of Establishment**

Establishment		Item		Range	Explanations
2012	2013	No.		No.	
			TRINIDAD		
		(1)	Minister		
		(2)	Minister of State		
			General Administration		
1	1	(3)	Permanent Secretary		
1	1	(4)	Deputy Permanent Secretary		
1	1	(5)	Administrative Officer V	61	
2	1	(6)	Administrative Officer II	46D	(6) One (1) post transferred to Head - Ministry of Sport . Cabinet Minute No. 87 dated January 12 ,2012.
	1	(7)	Administrative Officer II		(7) Post created with effect from January 12,2012. Cabinet Minute No. 87 dated January 12 ,2012.
1	1	(8)	Administrative Assistant	35F	
1	1	(9)	Records Manager I	35F	
17	16	(10)	Clerical Establishment- 1 Executive Secretary 2 Clerk Stenographer IV 1 Clerk IV 1 Clerk Stenographer III 3 Clerk Typist I 2 Clerk II 6 Clerk I	35F 30E 30c 26C 13 20C 14	(10) One (1) post of Clerk I transferred to Head - Ministry of Sport. Cabinet Minute No. 87 dated January 12 ,2012.
	1	(11)	1 Clerk I	14	(11) Post transferred from Head - Ministry of Health. Cabinet Minute No. 87 dated January 12 ,2012.
1	1	(12)	Storekeeper I	24E	
1	1	(13)	Chauffeur/Messenger	17	
1	1	(14)	Receptionist/Telephone Operator	13	
1	1	(15)	Messenger I	9	
1	1	(16)	Office Attendant	4	
			Research and Planning Unit		
1	1	(17)	Research Assistant II	35	
1	1	(18)	Clerk Stenographer III	26C	
2	2	(19)	Clerk Typist I	13	
			Project Management Unit		
1	1	(20)	Assistant Project Co-ordinator	46D	
2	2	(21)	Engineering Assistant III	38G	
			Accounting Unit		
1	1	(22)	Accounting Executive I	54	
1		(23)	Accountant II	35G	(23) Post transferred to Head - Ministry of Sport . Cabinet Minute No. 87 dated January 12, 2012.
	1	(24)	Accountant II		(24) Post created with effect from January 12, 2012 . Cabinet Minute No. 87 dated January 12, 2012.
1	1	(25)	Accountant I	31C	
3	2	(26)	Accounting Assistant	25E	(26) One (1) post transferred to Head - Ministry of Sport . Cabinet Minute No. 87 dated January 12, 2012.
	1	(27)	Accounting Assistant		(27) Post created with effect from January 12, 2012 . Cabinet Minute No. 87 dated January 12, 2012.
6	6	(28)	Clerical Establishment- 1 Clerk Stenographer VII 3 Clerk II 1 Clerk I 1 Clerk Typist I	15/20 20C 14 13	
1	1	(29)	Vault Attendant I	10	

Head 66 - Ministry of Gender, Youth and Child Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
Internal Audit				
1	1	(30)	Auditor II	42E
1	1	(31)	Auditor I	35F
1	1	(32)	Auditing Assistant	30C
Human Resource Management Division				
1	1	(33)	Director, Human Resources	67
1	1	(34)	Senior Human Resource Officer	63
1	1	(35)	Human Resource Officer III	58E
2	2	(36)	Human Resource Officer II	53E
8	8	(37)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			1 Clerk III	24E
			2 Clerk II	20C
			1 Clerk I	14
			3 Clerk Typist I	13
Youth Affairs				
1	1	(38)	Director, Youth Affairs	60
1	1	(39)	Youth Officer III	54D
2	2	(40)	Youth Officer II	40F
1	1	(41)	Youth Placement Officer I	36
14	14	(42)	Youth Officer I	34F
Malick Youth Centre				
1	1	(43)	Superintendent (Youth Centre)	34A
1	1	(44)	Assistant Superintendent (Youth Centre)	24
2	2	(45)	Vocational Instructor	24/31
1	1	(46)	Clerk Typist I	13
2	2	(47)	Caretaker/Watchman	9
		(48)	2 Part-time Cleaner	
Los Bajos Youth Centre				
		(49)	Temporary Staff -	
			1 Superintendent	34A
			1 Assistant Superintendent	24
			4 Caretaker/Watchman	9
			1 Handyman	6
			2 Part-time Cleaner	
National Youth Development and Apprenticeship Centres				
1		(50)	Personnel and Industrial Relations Officer II	46D
				(50) Post abolished . Cabinet Minute No. 964 dated May 24, 2002
1	1	(51)	Administrative Officer II	46D
2	2	(52)	Youth Camp Director II	45F
4	4	(53)	Youth Camp Director I	40F
19	19	(54)	Youth Camp Assistant Director	34F
3	3	(55)	Superintendent (Trade Centres)	34A
1	1	(56)	Youth Placement Officer II	40G

Head 66 - Ministry of Gender, Youth and Child Development
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2012	2013				
TRINIDAD					
2	2	(57)	Youth Placement Officer I	35	
1	1	(58)	Paymaster	28C	
4	4	(59)	Agricultural Instructor	36F	
47	47	(60)	Trade Instructor	24/31	
4	4	(61)	Farm Supervisor	24	
4	4	(62)	Accounting Assistant	25E	
3	3	(63)	Youth Camp Instructor	24/31	
12	12	(64)	Clerical Establishment -		
			4 Clerk II	20C	
			4 Clerk I	14	
			4 Clerk Typist I	13	
4	4	(65)	Storekeeper I	24E	
7	7	(66)	Stores Attendant	8	
1	1	(67)	Kitchen Supervisor	26E	
4	4	(68)	Cook II	19F	
15	15	(69)	Cook I	16	
5	5	(70)	Estate Constable	17/20C	
4	4	(71)	Camp Matron	19	
1	1	(72)	Chauffeur/Messenger	17	
7	7	(73)	Handyman	6	
1	1	(74)	Groundsman	6	
1	1	(75)	Maid I	4	
4	4	(76)	Cleaner I	4	
			Part Time Tutor		
			Temporary Staff -		
			1 Potter Instructor		
			1 Home Supervisor		
Gender Affairs Division					
1	1	(77)	Director, Gender Affairs	60	
1	1	(78)	Co-ordinator, Drop-in Information Centres		(78) Post to be classified by the Chief Personnel Officer
1	1	(79)	Manager, Domestic Violence Unit	54E	
1	1	(80)	Research Assistant II	35	
1	1	(81)	Manager, Special Projects		(81) Post to be classified by the Chief Personnel Officer
1	1	(82)	Project Analyst	46	
1	1	(83)	Manager, Gender Support Unit	54E	
1	1	(84)	Psychologist	46	
1	1	(85)	Administrative Officer II	46D	
1	1	(86)	Clerk Stenographer II	20	
1	1	(87)	Clerk Typist I	13	
Child Development Centre					
1	1	(88)	Manager, Child Development Centre	46F	
1	1	(89)	Nurse	32	
2	2	(90)	Nursing Assistant	22	
1	1	(91)	Clerk II	20C	
1	1	(92)	Clerk Typist I	13	
1	1	(93)	Motor Vehicle Driver	17	
1	1	(94)	Laundress I	10	
1	1	(95)	Janitor	6	
1	1	(96)	Cleaner I	4	
1	1	(97)	Cook II	19F	
1	1	(98)	Cook I	16	
1	1	(99)	Groundsman	8	
1	1	(100)	Maid I	4	

Head 66 - Ministry of Gender, Youth and Child Development
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2012	2013				
			TRINIDAD		
			National Family Services Division		
		1 (101)	Director	61	Item Nos. (101)-(111) transferred from Head - Ministry of the People and Social Development with effect from April 02, 2012. Cabinet Minute No.2764 dated October 18, 2012.
		1 (102)	Co-ordinator, Information, Education and Communication	53	
		4 (103)	Regional Co-ordinator	53	
		4 (104)	Community Family Case Worker	46	
		1 (105)	Child Care Officer II	53E	
		3 (106)	Child Care Officer I	46	
		1 (107)	Research Assistant II	35	
		1 (108)	Training Officer II	53E	
		1 (109)	Administrative Officer IV	54D	
		1 (110)	Clerk Stenographer III	26C	
		4 (111)	Clerk Typist I	13	
278	299				

**HEAD 67 – MINISTRY OF PLANNING AND SUSTAINABLE
DEVELOPMENT**

HEAD :- 67 MINISTRY OF PLANNING AND SUSTAINABLE DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(S 300,290,666)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	17,011,340	46,453,100	44,136,300	48,659,500	4,523,200
02 GOODS AND SERVICES	9,094,890	35,245,100	33,545,136	47,241,085	13,695,949
03 MINOR EQUIPMENT PURCHASES	703,002	972,300	540,000	3,057,631	2,517,631
04 CURRENT TRANSFERS AND SUBSIDIES	12,384,383	44,767,140	44,216,000	46,862,450	2,646,450
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	4,500,000	4,500,000
Total Recurrent Expenditure	39,193,615	127,437,640	122,437,436	150,320,666	27,883,230
CAPITAL					
09 DEVELOPMENT PROGRAMME	23,723,902	117,420,000	117,420,000	149,970,000	32,550,000
Sub-Total Head	62,917,517	244,857,640	239,857,436	300,290,666	60,433,230
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	30,000,000	30,000,000
Total Head	62,917,517	244,857,640	239,857,436	330,290,666	90,433,230

Head 67 - Ministry of Planning and Sustainable Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
		(1)	Minister	
		(2)	Parliamentary Secretary	
Administration				
1	1	(3)	Permanent Secretary	
2	2	(4)	Deputy Permanent Secretary	
1	1	(5)	Senior State Counsel	Group L5B
1	1	(6)	State Counsel II	Group L6A
1	1	(7)	Clerk Stenographer III	26C
1	1	(8)	Clerk Stenographer I/II	15/20
General Administration				
1	1	(9)	Administrative Officer V	61
2	2	(10)	Administrative Officer IV	54D
2	2	(11)	Administrative Officer II	46D
1	1	(12)	Records Manager II	46D
28	28	(13)	Clerical Establishment -	
			2 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			2 Clerk IV	30C
			3 Clerk III	24E
			1 Clerk II	20C
			11 Clerk I	14
			4 Clerk Typist I	13
1	1	(14)	Motor Vehicle Driver/Operator	18
2	2	(15)	Messenger Establishment -	
			2 Messenger I	9
2	2	(16)	Chauffeur/Messenger	17
Finance and Accounts Branch				
1	1	(17)	Accounting Executive I	54
1	1	(18)	Accountant II	35G
1	1	(19)	Accountant I	31C
5	5	(20)	Accounting Assistant	25E
8	8	(21)	Clerk II	20C
2	2	(22)	Clerk I	14
1	1	(23)	Clerk Typist I	13
1	1	(24)	Vault Attendant	10
Human Resource Management Division				
1	1	(25)	Director, Human Resource Services	67
1	1	(26)	Senior Human Resource Officer	63
2	2	(27)	Human Resource Officer III	58E
1	1	(28)	Human Resource Officer II	53E
2	2	(29)	Human Resource Officer I	46
Internal Audit				
1	1	(30)	Auditor II	42E
1	1	(31)	Auditor I	35F
2	2	(32)	Auditing Assistant	30C

Head 67 - Ministry of Planning and Sustainable Development
III - Details of Establishment

Establishment 2012	2013	Item No.		Range No.	Explanations
			TRINIDAD		
			Socio Economic Policy Planning		
1	1	(33)	Director, Socio Economic Research	68	
2	2	(34)	Assistant Director	65	
9	9	(35)	Senior Planning Officer	60	
10	10	(36)	Planning Officer II	53E	
13	13	(37)	Planning Officer I	46	
5	5	(38)	Clerk Stenographer II	20	
5	5	(39)	Clerk Typist I	13	
2	2	(40)	Office Attendant	4	
			Information		
1	1	(41)	Economist II	53E	
			Library Service Unit		
1	1	(42)	Librarian IV	59F	
1	1	(43)	Librarian II	53E	
3	3	(44)	Library Assistant II	25	
2	2	(45)	Library Assistant I	17	
1	1	(46)	Library Aide	11	
1	1	(47)	Clerk Typist I	13	
			Central Administrative Services		
1	1	(48)	Accounting Establishment- 1 Accounting Assistant	25E	
		(49)	Temporary Staff - 2 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
10	10	(50)	Clerical Establishment- 2 Clerk III	24E	
			4 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(51)	Receptionist/Telephone Operator	13	
2	2	(52)	Messenger I	9	
2	2	(53)	Cleaner I	4	
1	1	(54)	Chauffeur/Messenger	17	
			Planning Division		
1	1	(55)	Director	68	
1	1	(56)	Senior Planning Officer	60	(56) Post abolished with effect from February 14, 2011. Cabinet Minute No. 1861 dated July 06, 1998
1	1	(57)	Project Analyst II	53E	
1	1	(58)	Clerk Typist I	13	
			Technical Co-operation		
1	1	(59)	Assistant Director	65	
2	2	(60)	Administrative Officer IV	54D	
3	3	(61)	Administrative Officer II	46D	
10	10	(62)	Administrative Assistant	35F	
4	4	(63)	Clerical Establishment - 1 Clerk II	20C	
			3 Clerk I	14	
16	16	(64)	Secretarial Service - 3 Clerk Stenographer III	26C	
			4 Clerk Stenographer I / II	15/20	
			9 Clerk Typist I	13	

Head 67 - Ministry of Planning and Sustainable Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
Central Statistical Office				
1	1	(65)	Director of Statistics	68
1	1	(66)	Assistant Director of Statistics	65
1	1	(67)	Administrative Officer IV	54D
1	1	(68)	Administrative Officer II	46D
1	1	(69)	Administrative Assistant	35F
1	1	(70)	Clerk IV	30C
15	15	(71)	Clerical Establishment -	
			2 Clerk III	24E
			5 Clerk II	20C
			4 Clerk I	14
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I / II	15/20
			2 Clerk Typist I	13
1	1	(72)	Accountant II	35G
1	1	(73)	Auditing Assistant	30C
1	1	(74)	Accountant I	31C
1	1	(75)	Auditor I	35F
2	2	(76)	Accounting Assistant	25E
1	1	(77)	Motor Vehicle Driver	17
1	1	(78)	Chauffeur/Messenger	17
7	7	(79)	Messenger Establishment -	
			1 Messenger II	14D
			6 Messenger I	9
1	1	(80)	Vault Attendant I	10
2	2	(81)	Attendant	5
5	5	(82)	Cleaner I	4
Technical Staff				
4	4	(83)	Senior Statistician	60
6	6	(84)	Statistician II	53E
15	15	(85)	Statistician I	46
3	3	(86)	Principal Statistical Officer	46F
4	4	(87)	Statistical Survey Officer	43B
1	1	(88)	Statistical Training Officer	49G
6	6	(89)	Statistical Officer III	41D
16	16	(90)	Statistical Officer II	31A
22	22	(91)	Statistical Officer I	22
2	2	(92)	Statistical Assistant II	29C
11	11	(93)	Statistical Assistant I	23
37	37	(94)	Statistical Aide	11
Mapping Unit				
1	1	(95)	Supervisor Mapping Unit	38G
1	1	(96)	Mapping Technician	34
1	1	(97)	Mapping Technician Assistant	20
Field Staff				
1	1	(98)	Chief Census and Survey Officer	60
4	4	(99)	Survey Interviewer III	29E
10	10	(100)	Survey Interviewer II	25A
21	21	(101)	Survey Interviewer I	17
Computer Section				
1	1	(102)	Manager, Computer Division	63
2	2	(103)	Systems Analyst I	55
1	1	(104)	E.D.P. Operations Supervisor	47E
1	1	(105)	E.D.P. Control Supervisor	47E

**Head 67 - Ministry of Planning and Sustainable Development
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
1	1	(106)	E.D.P. Programmer II	47E
6	6	(107)	Programmer I	39
2	2	(108)	Computer Operator III	39C
2	2	(109)	Computer Operator II	29B
2	2	(110)	Computer Operator I	22
2	2	(111)	E.D.P. Data Conversion Supervisor	24D
1	1	(112)	E.D.P. Librarian	22
21	21	(113)	E.D.P. Conversion Equipment Operator	19
2	2	(114)	E.D.P. Control Clerk	21
1	1	(115)	Clerk Typist I	13
Printing Section				
1	1	(116)	Printing Supervisor II	36G
1	1	(117)	Illustrator	34
1	1	(118)	Printing Supervisor I	32E
1	1	(119)	Vari - Typist Supervisor II	28E
1	1	(120)	Vari - Typist Supervisor I	24B
1	1	(121)	Assistant Illustrator	17
13	13	(122)	Vari - Typist I	17
2	2	(123)	Printing Operator V	28E
1	1	(124)	Printing Operator IV	24D
4	4	(125)	Printing Operator II	19F
8	8	(126)	Printing Operator I	16
Urban and Regional Planning Division				
1	1	(127)	Director, Urban and Regional Planning	68
2	2	(128)	Assistant Director, Urban and Regional Planning	63
2	2	(129)	Designs/Planner	56/61
8	8	(130)	Town Planner II	61
13	13	(131)	Town Planner I	53
8	8	(132)	Town Planning Assistant II	25E
10	10	(133)	Town Planning Assistant I	21
2	2	(134)	Research Officer II	54D
3	3	(135)	Development Control Supervisor	40F
8	8	(136)	Development Control Inspector II	35F
7	7	(137)	Research Officer I	46
16	16	(138)	Development Control Inspector I	30B
1	1	(139)	Illustrator	34
1	1	(140)	Drawing Office Supervisor	38G
2	2	(141)	Draughtsman III	34G
3	3	(142)	Draughtsman II	30F
8	8	(143)	Draughtsman I	27A
4	4	(144)	Draughtsman Assistant	19
1	1	(145)	Printing Assistant II	12F
1	1	(146)	Administrative Officer II	46D
36	36	(147)	Clerical Establishment-	
			2 Clerk IV	30C
			2 Clerk III	24E
			6 Clerk II	20C
			9 Clerk I	14
			1 Clerk Stenographer III	26C
			8 Clerk Stenographer II	20
			8 Clerk Typist I	13
1	1	(148)	Estate Constable	17/20C
1	1	(149)	Chaffeur/Messenger	17
1	1	(150)	Vari-Typist I	17
1	1	(151)	Motor Vehicle Driver	17
4	4	(152)	Messenger I	9
2	2	(153)	Cleaner I	4

**Head 67 - Ministry of Planning and Sustainable Development
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
1		(154)	Maid I	4
1	1	(155)	Office Attendant	4
			Advisory Town Planning Panel Secretariat	
1	1	(156)	Town Planner II	61
1	1	(157)	Administrative Officer II	46D
1	1	(158)	Research Officer I	46
2	2	(159)	Clerical Establishment - 1 Clerk Stenographer II	20
			1 Clerk I	14
1	1	(160)	Vault Attendant	10
			Population and Development Unit	
1	1	(161)	Secretary/Director, Population Council	60
1	1	(162)	Clerk I	14
1	1	(163)	Research Officer I	46
1	1	(164)	Research Assistant II	35
1	1	(165)	Research Assistant I	23
1	1	(166)	Clerk Stenographer III	26C
1	1	(167)	Motor Vehicle Driver/Operator	18
			Project Planning and Reconstruction Division	
1	1	(168)	Director, Project Planning and Reconstruction	68
3	3	(169)	Senior Planning Officer	60
2	2	(170)	Planning Officer II	53E
3	3	(171)	Planning Officer I	46
2	2	(172)	Business Analyst	59D
1	1	(173)	Administrative Officer II	46D
9	9	(174)	Clerical Establishment - 4 Clerk Stenographer II	20
			1 Clerk II	20C
			4 Clerk Typist	13
1	1	(175)	Assistant Director	65
6	6	(176)	Senior Project Analyst	60
6	6	(177)	Project Analyst II	53E
6	6	(178)	Project Analyst I	46
681	681			

HEAD 68 – MINISTRY OF SPORT

HEAD :- 68 MINISTRY OF SPORT

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(S 391,714,778)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	5,712,274	18,222,960	18,222,960	19,451,300	1,228,340
02 GOODS AND SERVICES	23,073,887	120,666,100	94,626,100	77,756,489	(16,869,611)
03 MINOR EQUIPMENT PURCHASES	-	641,000	641,000	1,404,751	763,751
04 CURRENT TRANSFERS AND SUBSIDIES	-	266,739,752	292,772,552	280,802,238	(11,970,314)
Total Recurrent Expenditure	28,786,161	406,269,812	406,262,612	379,414,778	(26,847,834)
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	9,250,000	9,250,000	12,300,000	3,050,000
Sub-Total Head	28,786,161	415,519,812	415,512,612	391,714,778	(23,797,834)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	95,000,000	85,000,000	140,000,000	55,000,000
Total Head	28,786,161	510,519,812	500,512,612	531,714,778	31,202,166

**Head 68 - Ministry of Sport
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2012	2013				
TRINIDAD					
		(1)	Minister		
General Administration					
1	1	(2)	Permanent Secretary		
1	1	(3)	Deputy Permanent Secretary		
1	1	(4)	Administrative Officer V	61	
1	1	(5)	Administrative Officer IV	54D	
1	2	(6)	Administrative Officer II	46D	(6) One (1) post transferred from Head - Ministry of Gender, Youth and Child Development. Cabinet Minute No. 87 dated January 12, 2012
1	1	(7)	Public Relations Officer III	46C	
1	1	(8)	Administrative Assistant	35F	
1	1	(9)	Records Manager II	46D	
1	1	(10)	Library Assistant II	25	
21	21	(11)	Clerical Establishment-		
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer II	20	
			5 Clerk Typist I	13	
			2 Clerk IV	30C	
			2 Clerk III	24E	
			4 Clerk II	20C	
			2 Clerk I	14	
1	1	(12)	Chauffeur/Messenger	17	
1	1	(13)	Receptionist/Telephone Operator	13	
1	1	(14)	Messenger I	9	
1	1	(15)	Maid	4	
1	1	(16)	Cleaner I	4	
		(17)	Temporary Staff-		
			1 Special Adviser to the Minister on Sport		
Research and Planning Unit					
1	1	(18)	Senior Planning Officer	60	
2	2	(19)	Planning Officer II	53E	
1	1	(20)	Project Analyst I	46	
1	1	(21)	Research Assistant II	35	
1	1	(22)	Statistical Officer II	31A	
Project Management Unit					
1	1	(23)	Project Co-ordinator, Regional Recreational Facilities	62	
2	2	(24)	Assistant Project Co-ordinator	46D	
3	3	(25)	Engineering Assistant III	38G	
1	1	(26)	Quantity Surveyor Assistant III	35	
Accounting Unit					
1	1	(27)	Accounting Executive I	54	
1	2	(28)	Accountant II	35G	(28) One (1) post transferred from Head - Ministry of Gender, Youth and Child Development. Cabinet Minute No. 87 dated January 12, 2012
1	1	(29)	Auditor II	42E	
1	1	(30)	Auditor I	35F	
1	1	(31)	Accountant I	31C	
2	2	(32)	Auditing Assistant	30C	
3	4	(33)	Accounting Assistant	25E	(33) One (1) post transferred from Head - Ministry of Gender, Youth and Child Development. Cabinet Minute No. 87 dated January 12, 2012
10	10	(34)	Clerical Establishment- 6 Clerk II	20C	

**Head 68 - Ministry of Sport
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
			14	2 Clerk I
			13	2 Clerk Typist I
1	1	(35)	10	Vault Attendant I
				Human Resource Management Division
1	1	(36)	67	Director, Human Resource Services
1	1	(37)	63	Senior Human Resource Officer
2	2	(38)	58E	Human Resource Officer III
1	1	(39)	53E	Human Resource Officer II
1	1	(40)	46	Human Resource Officer I
				National Sports Council
1	1	(41)		Clerical Establishment- 1 Clerk Stenographer II
1	1	(42)	20	Messenger I
1	1	(43)	9	Cleaner I
				Physical Education and Sport Division
1	1	(44)	62	Director, Physical Education and Sport
1	1	(45)	59D	Assistant Director, Physical Education and Sport
1	1	(46)	53E	Physical Education and Sport Officer II
7	7	(47)	46	Physical Education and Sport Officer I
21	21	(48)	31	Games Coach
2	2	(49)	17	Motor Vehicle Driver
1	1	(50)	24E	Storekeeper I
				(51) Post created with effect from November 24, 2011. Cabinet Minute No. 3139 dated November 24, 2011. Post to be classified by the Chief Personnel Officer
				(52) Posts created with effect from June 01, 2011. Cabinet Minute No. 3139 dated November 24, 2011. Post to be classified by the Chief Personnel Officer
4	4	(53)	25E	(53) Posts redesignated from Warden, Swimming Pool Complex. Cabinet Minute No. 3139 dated November 24, 2011.
4	6	(54)	24E	(54) Two (2) posts created with effect from June 01, 2011. Cabinet Minute No. 3139 dated November 24, 2011.
8	12	(55)	20	(55) Four (4) posts created with effect from June 01, 2011. Cabinet Minute No. 3139 dated November 24, 2011.
10	18	(56)	14	(56) Eight (8) posts created with effect from June 01, 2011. Cabinet Minute No. 3139 dated November 24, 2011.
8	12	(57)	14	(57) Four (4) posts created with effect from June 01, 2011. Cabinet Minute No. 3139 dated November 24, 2011.
8	8	(58)	9	Watchman
4	4	(59)	4	Cleaner I
4	4	(60)	6	Groundsman I

Head 68 - Ministry of Sport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
4	4	(61)	Clerical Establishment-	
			1 Clerk II	20C
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer II	20
			1 Clerk Typist I	13
		(62)	Temporary Staff - Swimming Pool Complexes	
			1 Warden I - Swimming Pool Complex	25E
			1 Swimming Instructor	24E
			5 Assistant Swimming Instructor	20
			3 Clerk - Swimming Pool Complex	14
			2 Swimming Pool Attendant	14
Hasely Crawford Stadium				
1	1	(63)	Manager	54D
2	2	(64)	Assistant Manager	46D
1	1	(65)	Administrative Assistant	35F
4	4	(66)	Clerical Establishment-	
			2 Clerk II	20C
			2 Clerk I	14
1	1	(67)	Messenger I	9
1	1	(68)	Accounting Assistant	25E
176	200			

HEAD 69 – MINISTRY OF WORKS AND INFRASTRUCTURE

HEAD :- 69 MINISTRY OF WORKS AND INFRASTRUCTURE

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 1,346,307,651)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	102,389,290	492,955,548	392,386,020	447,061,000	54,674,980
02 GOODS AND SERVICES	238,251,602	492,554,520	532,489,900	294,025,231	(238,464,669)
03 MINOR EQUIPMENT PURCHASES	5,412,028	10,574,000	7,656,100	7,862,850	206,750
04 CURRENT TRANSFERS AND SUBSIDIES	59,462,684	533,739,831	467,265,181	483,558,570	16,293,389
Total Recurrent Expenditure	405,515,604	1,529,823,899	1,399,797,201	1,232,507,651	(167,289,550)
CAPITAL					
09 DEVELOPMENT PROGRAMME	21,463,405	150,080,000	131,550,000	113,800,000	(17,750,000)
Sub-Total Head	426,979,009	1,679,903,899	1,531,347,201	1,346,307,651	(185,039,550)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	617,500,000	600,900,000	635,600,000	34,700,000
Total Head	426,979,009	2,297,403,899	2,132,247,201	1,981,907,651	(150,339,550)

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
		(1)	Minister	
		(2)	Minister in the Ministry	
		(3)	Personal Assistant to the Minister	
GENERAL ADMINISTRATION				
1	1	(4)	Permanent Secretary	
3	3	(5)	Deputy Permanent Secretary	
1	1	(6)	Chief Technical Officer	68
13	13	(7)	Civil Engineer I	53
1	1	(8)	Comptroller, Administrative Services	65
1	1	(9)	Director of Finance and Accounts	65
1	1	(10)	Senior Economist	60
1	1	(11)	Economist I	46
1	1	(12)	Accounting Executive II	58E
1	1	(13)	Administrative Officer IV	54D
1	1	(14)	Accounting Executive I	54
1	1	(15)	Mechanical Engineer I	53
1	1	(16)	Records Manager II	46D
7	7	(17)	Administrative Officer II	46D
5	5	(18)	Administrative Assistant	35F
1	1	(19)	Personnel and Industrial Relations Officer I	35F
1	1	(20)	Training Officer II	53E
1	1	(21)	Training Officer I	46
1	1	(22)	Auditor III	53
1	1	(23)	Auditor II	42E
9	9	(24)	District Administrative Officer	46D
3	3	(25)	Accountant I	31C
1	1	(26)	Librarian I	46
2	2	(27)	Auditor I	35F
8	8	(28)	Auditing Assistant	30C
2	2	(29)	Paymaster II	32E
21	19	(30)	Accounting Assistant	25E
				(30) Two (2) posts transferred to Head - Ministry of the Environment and Water Resources with effect from June 25, 2012. Cabinet's Minute No. 2764 dated October 18, 2012
1	1	(31)	Paymaster I	28C
238	231	(32)	Clerical Establishment - 3 Clerk IV 17 Clerk III 42 Clerk II 110 Clerk I 1 Executive Secretary 2 Clerk Stenographer IV 7 Clerk Stenographer III 18 Clerk Stenographer I/II 31 Clerk Typist I	30C 24E 20C 14 35E 30E 26C 15/20 13
				(32) One (1) post of Clerk II, four (4) posts of Clerk I, one (1) Clerk Stenographer III and one (1) post of Clerk Typist I transferred to Head - Ministry of the Environment and Water Resources with effect from June 25, 2012. Cabinet Minute No. 2764 dated October 18, 2012.
		(33)	Temporary Staff - 3 Clerk I 1 Clerk Typist I	14 13
				(33) Three (3) posts of Clerk I transferred to Head - Ministry of Communications and one (1) post of Clerk Typist I transferred to the Ministry of Environment and Water Resources with effect from June 25, 2012. Cabinet Minute No. 2764 dated October 18, 2012.
1	1	(34)	EDP Assistant Control Supervisor	33B
4	4	(35)	Computer Operator II	29B
1	1	(36)	Storekeeper III	31F
1	1	(37)	Storekeeper II	28E
1	1	(38)	Estate Inspector	40E
2	2	(39)	Estate Sergeant	31C
6	6	(40)	Estate Corporal	24C
40	40	(41)	Estate Constable	17/20C
3	3	(42)	Telephone Operator I	13

**Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
19	18	(43)	Messenger Establishment -	(43) One (1) post of Messenger I transferred to Head -
			4 Messenger II	14D
			14 Messenger I	9
3	3	(44)	Watchman	9
1	1	(45)	Maid II	6
5	5	(46)	Cleaner I	4
		(47)	2 Part-time Cleaners	
		(48)	Temporary Staff -	
			1 Works Supervisor I	28
			1 Auditor I	35F
			1 Accountant I	31C
			2 Auditing Assistant	30C
			2 Accounting Assistant	25E
			1 Administrative Officer II	46D
			1 Clerk Stenographer I/II	15/20
Human Resource Management Division				
1	1	(49)	Director, Human Resource	67
3	3	(50)	Senior Human Resource Officer	63
2	2	(51)	Human Resource Officer III	58E
4	4	(52)	Human Resource Officer II	53E
2	2	(53)	Human Resource Officer I	46
CENTRAL PLANNING UNIT				
1	1	(54)	Chief Planning Officer	65
1	1	(55)	Senior Planning Officer	60
1	1	(56)	Cost Accountant II	59D
1	1	(57)	Engineering Assistant III	38G
1	1	(58)	Engineering Assistant II	34E
1	1	(59)	Research Assistant II	35
1	1	(60)	Clerk Stenographer I/II	15/20
1	1	(61)	Clerk II	20C
2	2	(62)	Clerk Typist I	13
1	1	(63)	Planning Officer II	53E
1	1	(64)	Planning Officer I	46
1	1	(65)	Statistical Officer II	31A
1	1	(66)	Messenger II	14D
1	1	(67)	Senior Project Analyst	60
1	1	(68)	Project Analyst II	53E
1	1	(69)	Project Analyst I	46
HIGHWAYS DIVISION				
1	1	(70)	Director of Highways	65
2	2	(71)	Civil Engineer II	59D
10	10	(72)	Civil Engineer I	53
1	1	(73)	Administrative Officer II	46D
1	1	(74)	Engineering Assistant II	34E
Soils Laboratory				
1	1	(75)	Scientific Assistant III	34F
2	2	(76)	Scientific Assistant II	29C
5	5	(77)	Scientific Assistant I	23
1	1	(78)	Laboratory Assistant I	15

**Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
Bridges Branch				
1	1	(79)	Chief Bridges Engineer	62
4	4	(80)	Draughtsman II	30F
2	2	(81)	Draughtsman I	27A
1	1	(82)	Draughting Assistant	19
1	1	(83)	Engineering Surveying Technician III	38G
Planning Section (Bridges)				
1	1	(84)	Civil Engineer II	59D
1	1	(85)	Civil Engineer I	53
1	1	(86)	Engineering Assistant II	34E
2	2	(87)	Engineering Assistant I	28
2	2	(88)	Engineering Surveying Technician II	34E
Construction Section (Bridges)				
1	1	(89)	Civil Engineer II	59D
1	1	(90)	Bridges Superintendent	53
3	3	(91)	Bridges Supervisor	38G
4	4	(92)	Works Supervisor I	28
Roads Planning Branch				
1	1	(93)	Chief Planning Engineer (Roads)	62
2	2	(94)	Civil Engineer II	59D
2	2	(95)	Civil Engineer I	53
3	3	(96)	Draughtsman II	30F
4	4	(97)	Draughtsman I	27A
3	3	(98)	Draughting Assistant	19
Inspection Section (Roads)				
4	4	(99)	Works Supervisor II	34E
24	24	(100)	Works Supervisor I	28
Surveyors Section (Roads)				
2	2	(101)	Engineering Surveying Technician III	38G
2	2	(102)	Engineering Surveying Technician II	34E
2	2	(103)	Engineering Surveying Technician I	28
Roads Construction Branch				
1	1	(104)	Chief Construction Engineer (Roads)	62
2	2	(105)	Engineering Surveying Technician II	34E
1	1	(106)	Engineering Assistant II	34E
4	4	(107)	Engineering Assistant I	28
Quarries Section				
1	1	(108)	Quarry Supervisor II	34E
2	2	(109)	Quarry Supervisor I	28
Road Surfacing Section				
1	1	(110)	Road Surfacing Superintendent	53
2	2	(111)	Road Surfacing Supervisor	38G
2	2	(112)	Works Foreman III	34E
2	2	(113)	Scientific Assistant I	23
2	2	(114)	Laboratory Assistant I	15
1	1	(115)	Clerk IV	30C

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
Roads Construction Section (North)				
1	1	(116)	Roads Superintendent	53
1	1	(117)	Engineering Surveying Technician I	28
1	1	(118)	Engineering Assistant II	34E
4	4	(119)	Roads Supervisor	38G
1	1	(120)	Draughtsman I	27A
11	11	(121)	Works Supervisor I	28
Roads Construction Section (East)				
1	1	(122)	Roads Superintendent	53
1	1	(123)	Engineering Assistant II	34E
1	1	(124)	Engineering Surveying Technician I	28
1	1	(125)	Clerk I	14
1	1	(126)	Clerk Typist I	13
Roads Construction Section (South)				
1	1	(127)	Roads Superintendent	53
1	1	(128)	Engineering Surveying Technician I	28
1	1	(129)	Engineering Assistant II	34E
4	4	(130)	Roads Supervisor	38G
1	1	(131)	Draughtsman I	27A
11	11	(132)	Works Supervisor I	28
Project Unit-Major Highways Development				
1	1	(133)	Chief Planning Engineer	62
3	3	(134)	Civil Engineer II	59D
3	3	(135)	Engineering Assistant III	38G
1	1	(136)	Engineering Assistant II	34E
1	1	(137)	Clerk Typist I	13
Project Co-ordinating Team				
1	1	(138)	Chief Planning Engineer	62
1	1	(139)	Civil Engineer II (One with a Traffic Bias)	59D
2	2	(140)	Works Supervisor III	38G
1	1	(141)	Engineering Assistant III	38G
1	1	(142)	Engineering Surveying Technician III	38G
Secondary Roads Improvement Division				
1	1	(143)	Technical Officer	65
1	1	(144)	Administrative Officer IV	54D
1	1	(145)	Accounting Executive I	54
1	1	(146)	Cost Accountant II	59D
1	1	(147)	Accountant II	35G
1	1	(148)	Training Officer II	53E
1	1	(149)	Accountant I	31C
1	1	(150)	Clerk IV	30C
2	2	(151)	Accounting Assistant	25E
3	3	(152)	Clerk II	20C
1	1	(153)	Clerk I	14
1	1	(154)	Clerk Stenographer III	26C
5	5	(155)	Clerk Stenographer I/II	15/20
2	2	(156)	Clerk Typist I	13
1	1	(157)	Chief Planning Engineer (Roads)	62

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item		Range	Explanations
2012	2013	No.		No.	
			TRINIDAD		
1	1	(158)	Chief Construction Engineer (Roads)	62	
3	3	(159)	Civil Engineer II	59D	
4	4	(160)	Civil Engineer I	53	
2	2	(161)	Bridges Superintendent	53	
2	2	(162)	Roads Superintendent	53	
6	6	(163)	Engineering Assistant III	38G	
1	1	(164)	Engineering Surveying Technician III	38G	
2	2	(165)	Draughtsman II	30F	
2	2	(166)	Draughtsman I	27A	
1	1	(167)	Messenger I	9	
1	1	(168)	Cleaner I	4	
1	1	(169)	Maid I	4	
			Landslip Correction Programme		
1	1	(170)	Civil Engineer II (with Soil Background)	59D	
1	1	(171)	Engineering Assistant III	38G	
1	1	(172)	Engineering Surveying Technician II	34E	
1	1	(173)	Draughtsman I	27A	
1	1	(174)	Works Supervisor II	34E	
			DRAINAGE DIVISION		
1		(175)	Director	65	108 posts (175) to (207) transferred to Head - Ministry of the Environment and Water Resources with effect from June 25, 2012. Cabinet Minute No. 2764 dated October 18, 2012.
1		(176)	Administrative Officer II	46D	
1		(177)	Clerk IV	30C	
			Planning Branch		
1		(178)	Chief Engineer	62	
			Design Section		
3		(179)	Drainage Engineer	59D	
4		(180)	Civil Engineer I	53	
2		(181)	Engineering Assistant III	38G	
2		(182)	Engineering Assistant II	34E	
			Drawing Office Section		
1		(183)	Draughtsman III	34G	
6		(184)	Draughtsman II	30F	
7		(185)	Draughtsman I	27A	
6		(186)	Draughting Assistant	19	
			Surveying Section		
2		(187)	Engineering Surveying Technician III	38G	
4		(188)	Engineering Surveying Technician II	34E	
4		(189)	Engineering Surveying Technician I	28	
4		(190)	Surveyors Assistant	20D	
1		(191)	Instrument Technician	20	
			Land Development		
2		(192)	Engineering Assistant III	38G	
2		(193)	Engineering Assistant II	34E	

**Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
				Maintenance and Construction Branch
1		(194)	62	Chief Engineer
1		(195)	59D	Civil Engineer II
				Operations Section
2		(196)	53	Civil Engineer I
2		(197)	34E	Engineering Assistant II
5		(198)	28	Engineering Assistant I
				Maintenance Section
3		(199)	53	Drainage Superintendent
4		(200)	38G	Works Supervisor III
6		(201)	34E	Works Supervisor II
15		(202)	28	Works Supervisor I
				Construction Unit
2		(203)	34E	Works Supervisor II
4		(204)	28	Works Supervisor I
				Irrigation
1		(205)	34E	Works Supervisor II
1		(206)	24C	Works Foreman II
7		(207)	18	Works Foreman I
				MECHANICAL SERVICES DIVISION
1	1	(208)	65	Director of Mechanical Services
1	1	(209)	46D	Administrative Officer II
1	1	(210)	59D	Mechanical Engineer II
1	1	(211)	53	Mechanical Engineer I
1	1	(212)	34E	Engineering Assistant II
2	2	(213)	28	Engineering Assistant I
				Material Branch
1	1	(214)	46	Purchasing Officer
1	1	(215)	34E	Engineering Assistant II
				Equipment Branch
1	1	(216)	53	Equipment Superintendent
2	2	(217)	41G	Mechanical Supervisor II
5	5	(218)	38G	Mechanical Supervisor I
9	9	(219)	28	Workshop Foreman
1	1	(220)	34E	Transport Supervisor
3	3	(221)	28E	Transport Foreman III
5	5	(222)	24F	Transport Foreman II
38	38	(223)	17	Motor Vehicle Driver
1	1	(224)	38G	Electrical Supervisor
1	1	(225)	28	Electrical Foreman
1	1	(226)	34E	Equipment Supervisor II

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2012	2013				
TRINIDAD					
Fleet Maintenance Unit					
1	1	(227)	Transport Supervisor	34E	
3	3	(228)	Transport Foreman II	24F	
7	7	(229)	Transport Foreman I	22	
3	3	(230)	Clerk I	14	
		(231)	Temporary Staff -		
			1 Administrative Assistant	35F	
			2 Auditing Assistant	30C	
			2 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
MAINTENANCE					
1	1	(232)	Director of Maintenance	65	
1	1	(233)	Building Manager	62	
4	4	(234)	Civil Engineer II	59D	
1	1	(235)	Electrical Engineer II	59D	
3	3	(236)	Electrical Engineer I	53	
1	1	(237)	Mechanical Engineer I	53	
1	1	(238)	Draughtsman II	30F	
1	1	(239)	Engineering Assistant III	38G	
5	5	(240)	Engineering Assistant II	34E	
5	5	(241)	Draughtsman I	27A	
3	3	(242)	Engineer II	59D	
Project Unit					
1	1	(243)	Architect II	59D	
1	1	(244)	Quantity Surveyor I	53	
1	1	(245)	Civil Engineer II	59D	
1	1	(246)	Civil Engineer I	53	
Divisional Staff					
2	2	(247)	Building Superintendent	53	
3	3	(248)	District Superintendent	53	
3	3	(249)	Electrical Supervisor	38G	
11	11	(250)	Works Supervisor III	38G	
4	4	(251)	Plumbing and Sanitation Supervisor	38C	
2	2	(252)	Refrigeration Supervisor	38C	
28	28	(253)	Works Supervisor I	28	
16	16	(254)	Plumbing and Sanitation Foreman	28	
9	9	(255)	Electrical Foreman	28	
17	17	(256)	Plant Maintenance Attendant	15	
5	5	(257)	Rest House Keeper	9	
3	3	(258)	Refrigeration Foreman	28	
3	3	(259)	Building Supervisor	38G	
113	103	(260)	Clerical Establishment -		(260) One (1) post of Clerk IV transferred to
			11 Clerk IV	30C	Head - Ministry of Communications;
			1 Clerk III	24E	three (3) posts of Clerk II; two (2) posts of
			24 Clerk II	20C	Clerk I and four (4) posts of Clerk
			39 Clerk I	14	Typist I transferred to Head - Ministry of the
			3 Clerk Stenographer I/II	15/20	Environment and Water Resources with effect
			25 Clerk Typist I	13	from June 25, 2012. Cabinet Minute No. 2764
					dated October 18, 2012.
11	8	(261)	Accounting Assistant	25E	(261) Three (3) posts transferred to Head - Ministry
					of the Environment and Water Resources
					with effect from June 25, 2012. Cabinet Minute
					No. 2764 dated October 18, 2012.
1	1	(262)	Storekeeper I	24E	
3	3	(263)	Stores Attendant	8	
3	3	(264)	E.D.P. Conversion Equipment Operator	19	

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
Accounting Unit				
1	1	(265)	Accountant II	35G
3	3	(266)	Accountant I	31C
11	11	(267)	Accounting Assistant	25E
17	17	(268)	Clerk II	20C
10	10	(269)	Clerk I	14
6	6	(270)	Clerk Typist I	13
4	4	(271)	Paymaster I	28C
1	1	(272)	Estate Constable	17/20C
		(273)	Temporary Staff - 2 Paymaster I	28C
CONSTRUCTION DIVISION				
1	1	(274)	Director of Construction	65
1	1	(275)	Chief Electrical Engineer	62
3	3	(276)	Electrical Engineer I	53
1	1	(277)	Engineering Assistant II	34E
1	1	(278)	Administrative Officer II	46D
1	1	(279)	Print Room Operator II	15C
1	1	(280)	Print Room Operator I	9
3	3	(281)	Stores Attendant	8
3	3	(282)	District Administrative Officer	46D
1	1	(283)	Accounting Assistant	25E
63	59	(284)	Clerical Establishment - 1 Clerk IV 1 Clerk III 7 Clerk II 32 Clerk I 4 Clerk Stenographer I/II 14 Clerk Typist I	30C 24E 20C 14 15/20 13
5	5	(285)	Messenger I	9
1	1	(286)	Storekeeper III Temporary Staff - 2 Clerk I 1 Clerk Typist I 1 Messenger I	31F 14 13 9
		(287)	1 Refrigeration Supervisor	38C
1	1	(288)	Engineering Surveying Technician III	38G
2	2	(289)	Engineering Surveying Technician II	34E
3	3	(290)	Engineering Surveying Technician I	28
		(291)	Temporary Staff - 8 Architect (On Contract) 2 Engineering Assistant II 3 Engineering Assistant I	34E 28
Properties Branch				
1	1	(292)	Property Manager	53
2	2	(293)	Engineering Assistant III	38G
2	2	(294)	Furniture Inspector	24
Designs Branch				
1	1	(295)	Chief Designs Engineer	62
2	2	(296)	Civil Engineer II	59D
5	5	(297)	Civil Engineer I	53
2	2	(298)	Engineering Assistant II	34E
2	2	(299)	Draughtsman II	30F
2	2	(300)	Draughtsman I	27A
1	1	(301)	Draughting Assistant	19

(273) One (1) post to be abolished when vacant.

(284) One (1) post of Clerk II and one (1) post of Clerk Typist I transferred to Head - Ministry of the Environment and Water Resources with effect from June 25, 2012. Cabinet Minute No. 2841 dated October 25, 2012. Two (2) posts of Clerk II transferred to Head - Ministry of Communications with effect from June 25, 2012. Cabinet Minute No. 2841 dated October 25, 2012.

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
Quantity Surveyors Branch				
1	1	(302)	Quantity Surveyor II	59D
2	2	(303)	Quantity Surveyor I	53
1	1	(304)	Quantity Surveyor Assistant III	35
1	1	(305)	Quantity Surveyor Assistant II	23C
2	2	(306)	Quantity Surveyor Assistant I	17
Architects Branch				
1	1	(307)	Chief Architect	62
3	3	(308)	Architect II	59D
6	6	(309)	Architect I	53
5	5	(310)	Engineering Assistant III	38G
1	1	(311)	Draughtsman III	34G
13	13	(312)	Draughtsman II	30F
11	11	(313)	Draughtsman I	27A
7	7	(314)	Draughting Assistant	19
		(315)	Temporary Staff - 21 Engineering Assistant III	38G
Building Branch				
1	1	(316)	Building Manager	62
Furniture and Joinery Factory				
1	1	(317)	Furniture Supervisor	34E
3	3	(318)	Furniture Foreman	28
Electrical Workshop (North)				
1	1	(319)	Electrical Engineer II	59D
3	3	(320)	Electrical Supervisor	38G
1	1	(321)	Draughtsman I	27A
3	3	(322)	Electrical Foreman	28
Electrical Workshop (South)				
1	1	(323)	Electrical Supervisor	38G
1	1	(324)	Electrical Foreman	28
1	1	(325)	Refrigeration Foreman	28
Operations (North)				
1	1	(326)	Building Superintendent	53
1	1	(327)	Building Supervisor	38G
1	1	(328)	Plumbing and Sanitation Supervisor	38C
4	4	(329)	Works Supervisor I	28
4	4	(330)	Plumbing and Sanitation Foreman	28
2	2	(331)	Draughtsman I	27A
1	1	(332)	Engineering Assistant II	34E
Operations (South)				
1	1	(333)	Building Superintendent	53
2	2	(334)	Building Supervisor	38G

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
TRINIDAD				
1	1	(335)	Plumbing and Sanitation Supervisor	38C
3	3	(336)	Works Supervisor I	28
1	1	(337)	Plumbing and Sanitation Foreman	28
2	2	(338)	Draughtsman I	27A
1	1	(339)	Engineering Assistant II	34E
Project Management Unit, Petty Contract, Craft Training				
1	1	(340)	Building Superintendent	53
2	2	(341)	Engineering Assistant III	38G
6	6	(342)	Engineering Assistant II	34E
6	6	(343)	Engineering Assistant I	28
1	1	(344)	Engineering Surveying Technician II	34E
2	2	(345)	Draughtsman I	27A
Stores Branch				
1	1	(346)	Chief Storekeeper	39G
1	1	(347)	Storekeeper IV	35G
1	1	(348)	Storekeeper II	28E
3	3	(349)	Storekeeper I	24E
3	3	(350)	Stores Attendant	8
1	1	(351)	Accounting Assistant	25E
2	2	(352)	Clerk II	20C
6	6	(353)	Clerk I	14
INFRASTRUCTURE DEVELOPMENT DEPARTMENT				
Other Services				
I.A.D.B. / I.B.R.D. Projects Unit				
		(354)	Temporary Staff -	
			1 Director	66
			1 Deputy Director	62
			1 Civil Engineer II	59D
			1 Procurement Officer	45
			1 Draughtsman II	30F
			1 Clerk III	24E
			3 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
		(355)	Part-time Cleaner	
		(356)	3 Temporary Messenger I	9
1	1	(357)	Estate Constable	17/20C
		(358)	Temporary Staff -	
			1 Civil Engineer I	53
			1 Works Supervisor II	34E
			1 Engineering Surveying Technician II	34E
			1 Engineering Surveying Technician I	28
			2 Draughtsman I	27A

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2012	2013				
			TRINIDAD		
			TRAFFIC MANAGEMENT BRANCH		
1	1	(359)	Chief Traffic Engineer	62	
1	1	(360)	Traffic Engineer II	59D	
1	1	(361)	Traffic Engineer I	53	
1	1	(362)	Administrative Officer II	46D	
1	1	(363)	Traffic Technician III	34F	
2	2	(364)	Traffic Technician II	29C	
2	2	(365)	Traffic Technician I	23	
2	2	(366)	Engineering Assistant II	34E	
1	1	(367)	Clerk Stenographer I/II	15/20	
2	2	(368)	Works Supervisor I	28	
5	5	(369)	Motor Vehicle Driver	17	
1	1	(370)	Traffic Signals Engineer		(370) - (371) Posts to be classified by the Chief Personnel Officer.
2	2	(371)	Technical Assistant		
1	1	(372)	Cleaner I	4	
1459	1324				

HEAD 70 – MINISTRY OF COMMUNICATIONS

HEAD :- 70 MINISTRY OF COMMUNICATIONS

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 69,238,150)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	6,799,100	6,799,100
02 GOODS AND SERVICES	-	-	-	8,278,100	8,278,100
03 MINOR EQUIPMENT PURCHASES	-	-	-	1,123,800	1,123,800
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	40,537,150	40,537,150
Total Recurrent Expenditure	-	-	-	56,738,150	56,738,150
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	12,500,000	12,500,000
Total Head	-	-	-	69,238,150	69,238,150

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
		(1)		Minister
				General Administration
1		(2)		Permanent Secretary
1		(3)		Deputy Permanent Secretary
1		(4)	46D	Records Manager II
1		(5)		Clerical Establishment:- 1 Clerk Stenographer IV
			30E	
2		(6)	13	Receptionist
				Human Resource Management Division
		(7)		Temporary Staff: Director, Human Resource Services Human Resource Officer II
			67 53E	
2		(8)	24E	Clerk III
				Registry
1		(9)	30C	Clerk IV
1		(10)	14	Clerk I
				Stores
1		(11)	14	Clerk I
1		(12)	17	Chauffeur/Messenger
				Hospitality
1		(13)	4	Maid
				Finance and Accounts
		(14)		Temporary Staff: 1 Accountant I 1 Accounting Assistant
			31C 25E	
2		(15)		Clerical Establishment 2 Clerk I
			14	
				Information Division
1		(16)	65	Director of Information
2		(17)	61	Assistant Director of Information

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations	
2012	2013				
				TRINIDAD	
		1 (18)	46C	25th June, 2012. Cabinet Minute No. 2841 dated October 25, 2012	
		2 (19)	46C		
		2 (20)	34F		
		2 (21)	29		
		1 (22)	26E		
		3 (23)	22		
		1 (24)	22F		
		2 (25)	19		
		4 (26)	34F		
		3 (27)	29		
		1 (28)	46		
		3 (29)	17		
		1 (30)	46D		
		1 (31)	35F		
		6 (32)	31		
		1 (33)	32D		
		1 (34)	26		
		1 (35)	26E		
		4 (36)	22		
		2 (37)	56C		
		6 (38)	46		
		1 (39)	24		
		1 (40)	16		
		1 (41)	40		
		3 (42)	38G		
		6 (43)	34		
		1 (44)	18		
		1 (45)	46D		
		1 (46)	35F		
		5 (47)			
		1 Clerk III	24E		
		1 Clerk II	20C		
		1 Clerk I	14		
		1 Clerk Stenographer III	26C		
		1 Clerk Stenographer 1/II	15/20		
		5 (48)	4		
		1 (49)	9		
		(50)			
		Temporary Staff:			
		1 Watchman	9		
0	92				

**HEAD 71 – MINISTRY OF THE ENVIRONMENT AND WATER
RESOURCES**

HEAD :- 71 MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 2,895,564,930)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	175,110,700	175,110,700
02 GOODS AND SERVICES	-	-	-	493,846,000	493,846,000
03 MINOR EQUIPMENT PURCHASES	-	-	-	4,076,000	4,076,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	59,494,000	59,494,000
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	2,027,210,230	2,027,210,230
Total Recurrent Expenditure	-	-	-	2,759,736,930	2,759,736,930
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	135,828,000	135,828,000
Sub-Total Head	-	-	-	2,895,564,930	2,895,564,930
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	247,450,000	247,450,000
Total Head	-	-	-	3,143,014,930	3,143,014,930

Head 71 - Ministry of the Environment and Water Resources
III - Details of Establishment

Establishment 2012	2013	Item No.	Range No.	Explanations
		TRINIDAD		
		(1) Minister		All posts transferred are with effect from June 25, 2012. Cabinet Minute No.2841 dated October 25, 2012, unless otherwise stated.
		(2) Minister of State in the Ministry		
		GENERAL ADMINISTRATION		
	1	(3) Permanent Secretary		(3)-(4) Posts created with effect from June 25th, 2012. Cabinet Minute No.1776 dated June 28th, 2012.
	1	(4) Deputy Permanent Secretary		
	1	(5) Administrative Officer IV	54D	(5) One (1) post transferred from Head - Trinidad and Tobago Police Service
	1	(6) Administrative Officer II	46D	(6) Post transferred from Head - Ministry of Housing, Land and Marine Affairs.
	5	(7) Clerical Establishment 1 Clerk Stenographer III	26C	(7) One (1) post of Clerk Stenographer III transferred from Head - Ministry of Works and Infrastructure.
		1 Clerk II	20C	One (1) post of Clerk II transferred from Head - Ministry of Works and Infrastructure.
		1 Clerk Stenographer I/II	15/20C	One (1) post of Clerk Stenographer I/II transferred from Head - Ministry of Housing, Land and Marine Affairs.
		2 Clerk Typist I	13	One (1) post of Clerk Typist I transferred from Head - Ministry of Works and Infrastructure. One (1) post of Clerk Typist I transferred from Head - Ministry of Housing, Land and Marine Affairs.
		(8) Temporary Staff: 3 Clerk I	14	(8) Three (3) posts transferred from Head - Ministry of Works and Infrastructure
	2	(9) Messenger I	9	(9) One (1) post transferred from Head - Ministry of Housing, Land and Marine Affairs. One (1) post transferred from Head - Ministry of Works and Infrastructure.
	1	(10) Stores Attendant	8	(10) One (1) post transferred from Head - Trinidad and Tobago Police Service
		Finance and Accounts		
		(11) Temporary Staff: 1 Accounting Executive II 1 Accountant II 1 Accountant I	58E 35G 31C	(11) Posts created by Cabinet Minute No.2841 dated October 25, 2012.
	7	(12) Accounting Assistant	25E	(12) Two (2) posts transferred from Head - Ministry of Housing, Land and Marine Affairs. Five (5) posts transferred from Head - Ministry of Works and Infrastructure.
	6	(13) Clerk II	20C	(13) Two (2) posts transferred from Head - Ministry of Housing, Land and Marine Affairs. Four (4) posts transferred from Head - Ministry of Works and Infrastructure.
	4	(14) Clerk I	14	(14) - (15) Posts transferred from Head - Ministry of Works and Infrastructure.
	3	(15) Clerk Typist I	13	
		Internal Audit		
		(16) Temporary Staff: 1 Auditor II 1 Auditing Assistant	42E 30C	(16) Posts created by Cabinet Minute No.2841 dated October 25, 2012.
	1	(17) Auditor I	35F	(17) - (18) Posts transferred from Head - Ministry of Housing, Land and Marine Affairs.
	1	(18) Auditing Assistant	30C	

Head 71 - Ministry of the Environment and Water Resources
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
		TRINIDAD		
		Human Resource Management Division		
	1	(19) Human Resource Officer II	53E	(19) Post transferred from Head - Ministry of Housing, Land and Marine Affairs.
	2	(20) Clerk Typist I	13	(20) Posts transferred from Head - Ministry of Works and Infrastructure.
	5	(21) Clerk I	14	(21) Three (3) posts transferred from Head - Ministry of Housing, Land and Marine Affairs. Two (2) Posts transferred from Head - Ministry of Works and Infrastructure.
		(22) Temporary Staff: 1 Clerk Typist I	13	(22) Post transferred from Head - Ministry of Works and Infrastructure.
		ENVIRONMENTAL POLICY AND PLANNING DIVISION		
	1	(23) Director Environmental Policy Planning	66	(23)-(28) Posts to be suppressed when vacant for the duration of the contract period of the staff in the Multilateral Environment Agreement Unit. Cabinet Minute No. 1578 dated June 16, 2005.
	1	(24) Environmental Engineer	56	
	1	(25) Ecologist/Biologist	56	
	1	(26) Environmental Economist	56	
	1	(27) Senior Environmental Planner	60	
	2	(28) Environmental Planner	53	
		FORESTRY DIVISION Head Office		
	1	(29) Conservator of Forests	67	(32)-(34) Posts to be classified by the Chief Personnel Officer.
	1	(30) Deputy Conservator of Forests	64	
	1	(31) Civil Engineer I	53	
	1	(32) GIS Specialist		
	1	(33) Watershed Management Specialist		
	1	(34) Forest Research Specialist		
	1	(35) Senior Planning Officer	60	
	1	(36) Assistant Conservator of Forests	46	
	1	(37) Land Surveyor	53/59	
		(38) Temporary Staff - 6 Forester II 3 Forester I	36F 30	
	27	(39) Motor Vehicle Driver	17	(39) Twenty-seven (27) posts created with effect from August 17th, 2007. Cabinet Minute No.2073 dated August 17th, 2007.
		Management North (Administration)		
	1	(40) Administrative Assistant	35F	(41) One (1) temporary post extended for one (1) year with effect from October 1, 2006. Cabinet Minute No.1064 dated May 03, 2007.
		(41) Temporary Staff - 1 Accountant I	31C	
	16	(42) Clerical Establishment 1 Clerk III 3 Clerk II 6 Clerk I 3 Clerk/Stenographer I/II 3 Clerk/Typist I	24C 20C 14 15/20 13	
	1	(43) Storekeeper I	24E	
	1	(44) Stores Clerk I	14	
	3	(45) Messenger I	9	
	1	(46) Forest Ranger II	31C	
	1	(47) Cleaner I	4	

Head 71 - Ministry of the Environment and Water Resources
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
		(48)	Temporary Staff - 1 Clerk/Stenographer III 1 Accounting Assistant	26C 25E
			Management South (Administration)	
	1	(49)	Project Director	63 (49) Subject to reclassification by the Chief Personnel Officer.
	3	(50)	Forest Ranger I	21/24C
	6	(51)	Clerical Establishment 2 Clerk III 3 Clerk I 1 Clerk/Typist I	24E 14 13
	1	(52)	Messenger I	9
			National Parks Unit	
	1	(53)	Assistant Conservator of Forests	46
	1	(54)	Forester II	36F
	7	(55)	Forester I	30
	8	(56)	Forest Ranger II	31C
	13	(57)	Forest Ranger I	21/24C
		(58)	Temporary Staff - 1 Forester III	40G (58) One (1) temporary post extended for two (2) years Cabinet Minute No.3499 dated December 16, 2004.
			Forestry Information Unit/MTS	
	1	(59)	Assistant Conservator of Forests	46
	1	(60)	Forester II	36F
	13	(61)	Forester I	30
			Community/Social Forestry and Agroforestry	
	1	(62)	Director Forest Resource Inventory and Management	63
	1	(63)	Assistant Conservator of Forests	46
	2	(64)	Forester III	40G
	1	(65)	Forester II	36F
	8	(66)	Forester I	30
	2	(67)	Forest Ranger II	31C
	1	(68)	Forest Ranger I	21/24C
	1	(69)	Clerical Establishment - 1 Clerk/Stenographer I/II	15/20
		(70)	Temporary Staff - 2 Clerk I	14
			Planning and Research	
	1	(71)	Deputy Project Director	60
	1	(72)	Forester III	40G
	3	(73)	Engineering Surveying Tech. II	34E
	1	(74)	Draughtsman II	30F
	1	(75)	Draughtsman I	27A
		(76)	Temporary Staff - 1 Draughtsman II 1 Draughtsman I 1 E.D.P. Data Conversion Equipment Operator 1 Computer Programmer II 1 Statistical Officer I	30F 27A 19 47E 22
	2	(77)	Chainman	15

Head 71 - Ministry of the Environment and Water Resources
III - Details of Establishment

Establishment 2012 2013	Item No.		Range No.	Explanations
		TRINIDAD		
		Wildlife Unit		
	1 (78)	Wildlife Biologist	56	
	1 (79)	Forester II	36F	
	6 (80)	Forester I	30	
	(81)	Temporary Staff - 1 Clerk/Typist I	13	
	3 (82)	Forest Ranger II	31C	
	3 (83)	Forest Ranger I	21/24C	
	1 (84)	Agricultural Assistant I	30	
	3 (85)	Game Warden I	21/24C	
		Fire Protection/Incentive Programme		
	1 (86)	Forester III	40G	
	1 (87)	Forester II	36F	
	6 (88)	Forester I	30	
	1 (89)	Forest Ranger I	21/24C	
	(90)	Temporary Staff - 1 Forester III	40G	
		North Central Conservancy		
	1 (91)	Assistant Conservator of Forests	46	
	1 (92)	Forester III	40G	
	2 (93)	Forester II	36F	
	9 (94)	Forester I	30	
	2 (95)	Forest Ranger II	31C	
	6 (96)	Forest Ranger I	21/24C	
	1 (97)	Game Warden II	31C	
	5 (98)	Game Warden I	21/24C	
	1 (99)	Motor Vehicle Driver	17	
		South East Conservancy		
	1 (100)	Assistant Conservator of Forests	46	
	1 (101)	Forester III	40G	
	2 (102)	Forester II	36F	
	7 (103)	Forester I	30	
	2 (104)	Forest Ranger II	31C	
	7 (105)	Forest Ranger I	21/24C	
	1 (106)	Game Warden II	31C	
	11 (107)	Game Warden I	21/24C	
	1 (108)	Motor Vehicle Driver	17	
		South Central Conservancy		
	1 (109)	Assistant Conservator of Forests	46	
	1 (110)	Forester III	40G	
	2 (111)	Forester II	36F	
	11 (112)	Forester I	30	
	1 (113)	Forest Ranger II	31C	
	5 (114)	Forest Ranger I	21/24C	
	3 (115)	Game Warden I	21/24C	

**Head 71 - Ministry of the Environment and Water Resources
III - Details of Establishment**

Establishment	Item		Range	Explanations
2012	2013	No.	No.	
		TRINIDAD		
		North West Conservancy		
	1	(116) Assistant Conservator of Forests	46	
	2	(117) Forester II	36F	
	12	(118) Forester I	30	
	4	(119) Forest Ranger II	31C	
	4	(120) Forest Ranger I	21/24C	
	1	(121) Game Warden II	31C	
	1	(122) Motor Vehicle Driver	17	
	1	(123) Transport Foreman I	22	
	2	(124) Clerical Establishment - 1 Clerk II	20C	
		1 Clerk I	14	
	1	(125) Stores Clerk II	20C	
	1	(126) Agricultural Assistant III	40G	
	2	(127) Agricultural Assistant II	36F	
	1	(128) Agricultural Assistant I	30	
	3	(129) Game Warden I	21/24C	
		(130) Temporary Staff - 1 Forester III	40G	
		1 Clerk/Typist I	13	
		North East Conservancy		
	1	(131) Assistant Conservator of Forests	46	
	1	(132) Forester III	40G	
	2	(133) Forester II	36F	
	12	(134) Forester I	30	
	1	(135) Motor Vehicle Driver	17	
	4	(136) Forest Ranger II	31C	
	5	(137) Forest Ranger I	21/24C	
	1	(138) Game Warden II	31C	
	8	(139) Game Warden I	21/24C	
		South West Conservancy		
	1	(140) Assistant Conservator of Forests	46	
	1	(141) Forester III	40G	
	3	(142) Forester II	36F	
	16	(143) Forester I	30	
	3	(144) Forest Ranger II	31C	
	6	(145) Forest Ranger I	21/24C	
	2	(146) Game Warden II	31C	
	3	(147) Game Warden I	21/24C	
		DRAINAGE DIVISION		
	1	(148) Director	65	(148) - (180) Posts transferred from Head- Ministry of Works and Infrastructure with effect from June 25, 2012. Cabinet Minute No.2764 dated October 18, 2012.
	1	(149) Administrative Officer II	46D	
	1	(150) Clerk IV	30C	
		Planning Branch		
	1	(151) Chief Engineer	62	
		Design Section		
	3	(152) Drainage Engineer	59D	
	4	(153) Civil Engineer I	53	
	2	(154) Engineering Assistant III	38G	
	2	(155) Engineering Assistant II	34E	

Head 71 - Ministry of the Environment and Water Resources
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
				Drawing Office Section
	1	(156) Draughtsman III	34G	
	6	(157) Draughtsman II	30F	
	7	(158) Draughtsman I	27A	
	6	(159) Draughting Assistant	19	
				Surveying Section
	2	(160) Engineering Surveying Technician III	38G	
	4	(161) Engineering Surveying Technician II	34E	
	4	(162) Engineering Surveying Technician I	28	
	4	(163) Surveyors Assistant	20D	
	1	(164) Instrument Technician	20	
				Land Development
	2	(165) Engineering Assistant III	38G	
	2	(166) Engineering Assistant II	34E	
				Maintenance and Construction Branch
	1	(167) Chief Engineer	62	
	1	(168) Civil Engineer II	59D	
				Operations Section
	2	(169) Civil Engineer I	53	
	2	(170) Engineering Assistant II	34E	
	5	(171) Engineering Assistant I	28	
				Maintenance Section
	3	(172) Drainage Superintendent	53	
	4	(173) Works Supervisor III	38G	
	6	(174) Works Supervisor II	34E	
	15	(175) Works Supervisor I	28	
				Construction Unit
	2	(176) Works Supervisor II	34E	
	4	(177) Works Supervisor I	28	
				Irrigation
	1	(178) Works Supervisor II	34E	
	1	(179) Works Foreman II	24C	
	7	(180) Works Foreman I	18	
				METEOROLOGICAL SERVICES DIVISION
	1	(181) Director, Meteorological Services	66	(181) - (198) Posts transferred from Head - Ministry of Public Utilities with effect from June 25th, 2012. Cabinet Minute No.2764 dated October 18, 2012
	1	(182) Assistant Director, Meteorological Services	63	
	1	(183) Meteorologist IV	61	
	1	(184) Meteorological System Administrator		(184) and (185) To be classified by the Chief Personnel Officer
	1	(185) Chief Climatologist		
	1	(186) Climatologist	59D	
	2	(187) Meteorologist III	59D	

Head 71 - Ministry of the Environment and Water Resources
III - Details of Establishment

Establishment		Item	Range	Explanations
2012	2013	No.		
TRINIDAD				
		9 (188)	Meteorologist II	53E
		2 (189)	Meteorologist I	46
		1 (190)	Meteorological Equipment Repair Supervisor	44G
		3 (191)	Meteorological Equipment Repairman	40
		3 (192)	Senior Meteorological Assistant	32D
		17 (193)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27
		1 (194)	Administrative Officer II	46D
		1 (195)	Accounting Assistant	25E
		4 (196)	Clerical Establishment- 2 Clerk Stenographer III 2 Clerk I	26C 14
		1 (197)	Chauffeur/Messenger	17
		1 (198)	Office Attendant	4
0	568			

(188) One (1) post to be abolished when vacant in accordance with Cabinet Minute No. 2046 dated September 19, 2002.

**HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND
SKILLS TRAINING**

HEAD :- 72 MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 2,440,656,712)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	21,886,400	21,886,400
02 GOODS AND SERVICES	-	-	-	19,795,133	19,795,133
03 MINOR EQUIPMENT PURCHASES	-	-	-	457,950	457,950
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	1,923,555,695	1,923,555,695
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	138,196,534	138,196,534
Total Recurrent Expenditure	-	-	-	2,103,891,712	2,103,891,712
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	336,765,000	336,765,000
Sub-Total Head	-	-	-	2,440,656,712	2,440,656,712
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	75,000,000	75,000,000
Total Head	-	-	-	2,515,656,712	2,515,656,712

**Head 72 - Tertiary Education and Skills Training
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
		(1)		(1) - (188) Posts transferred from Head - Ministry of Science Technology and Tertiary Education with effect from June 25, 2012. Cabinet Minute No.2764 dated October 18, 2012
		(2)		
		(3)		
	2	(4)	Group 1C	
	1	(5)	Group 3A	
	1	(6)		
				Human Resource Management Unit
	1	(7)	67	
	1	(8)	63	
	2	(9)	58E	
	2	(10)	53E	
	3	(11)	46	
				General Administration
	1	(12)	61	
	3	(13)	46D	
	2	(14)	35F	
	2	(15)	30C	
	4	(16)	24E	
	4	(17)		
				1 Clerk III
				3 Clerk II
	15	(18)	20C	
	4	(19)	14	
	2	(20)	35F	
	1	(21)	30E	
	4	(22)	26C	
	5	(23)	15/20	
	20	(24)	13	
	1	(25)	24E	
	1	(26)	14	
	1	(27)	10	
	2	(28)	17	
	1	(29)	17	
	2	(30)	13	
	1	(31)	14D	
	4	(32)	9	
	1	(33)	6	
	2	(34)	4	
	5	(35)	4	
				Finance and Accounts
	1	(36)	65	
	1	(37)	54	
	2	(38)	35G	
	1	(39)	31C	
	8	(40)	25E	
				Internal Audit
	1	(41)	53	
	1	(42)	35F	
	3	(43)	30C	

Head 72 - Tertiary Education and Skills Training
III-Details of Establishment

Establishment 2012	2013	Item No.	Range No.	Explanations
				TRINIDAD
				Research, Planning and Technical Services
	1	(44)		Director, Research, Planning and Technical Services
	1	(45)	68	Director, Technical and Vocational Education and Training
	1	(46)	65	Operational Research Officer III
	1	(47)	60	Operational Research Officer II
	1	(48)	53F	Operational Research Officer I
	1	(49)	60	Senior Economist
	1	(50)	53E	Planning Officer II
	1	(51)	46	Planning Officer I
	2	(52)	46	Research Officer I
	1	(53)	41D	Statistical Officer III
	1	(54)	31A	Statistical Officer II
				Institute of Languages
	1	(55)	63	Director, Institute of Languages
	1	(56)	53E	Librarian II
	2	(57)	46	Language Teacher
	1	(58)	35F	Bilingual Secretary
	1	(59)	35F	Administrative Assistant
	1	(60)	26	Audio-Visual Equipment Technician
	1	(61)	20	Clerk Stenographer II
	1	(62)	9	Messenger I
	1	(63)	4	Cleaner I
				Joint Services Staff College
	1	(64)	54	Co-ordinator
	1	(65)	53E	Librarian II
	2	(66)		Clerical Establishment: 1 Clerk Stenographer III
			26C	1 Clerk Typist I
	1	(67)	9	Messenger I
	1	(68)	4	Cleaner I
	1	(69)	4	Maid I
				Eastern Caribbean Institute of Agriculture and Forestry
	1	(70)	63	Director
	1	(71)	53E	Assistant Director
	1	(72)	53E	Assistant Director (Forestry)
	4	(73)	46	Assistant Training Officer
	1	(74)	46	Forestry Training Officer
	1	(75)	42	Bursar
	1	(76)	35	Warden
	1	(77)	36F	Agricultural Assistant II
	5	(78)	36F	Technical Instructor
	2	(79)	25E	Accounting Assistant
	1	(80)	33	Manageress (Dining Services)
	1	(81)	23	Hostel Manageress
	1	(82)	25	Library Assistant II
	1	(83)	23	Scientific Assistant I
	1	(84)	28	Works Supervisor I
	1	(85)	24E	Storekeeper I
	2	(86)	13	Telephone Operator I
	1	(87)	20C	Stores Clerk II
	8	(88)		Clerical Establishment- 1 Clerk Stenographer III
			26C	2 Clerk Stenographer I/II
			15/20	1 Clerk Typist II
			19C	3 Clerk I
			14	

**Head 72 - Tertiary Education and Skills Training
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
				1 Clerk Typist I
		(89)	13	1 Part-time Medical Officer
1		(90)	19F	Cook II
9		(91)	16	Cook I
20		(92)	8	Maid III
1		(93)	10	Cleaner II
6		(94)	4	Cleaner I
5		(95)	6	Handyman
		(96)		Part-time Lecturers
70		(97)	14	Agricultural Assistant Trainee
30		(98)	14	Forester Trainee
				Agriculture Teacher Training Programme
1		(99)	53E	Assistant Director
1		(100)	46	Agricultural Training Officer
1		(101)	46	Librarian I
1		(102)	17	Library Assistant I
1		(103)	26	Audio-Visual Equipment Technician
2		(104)	24C	Estate Corporal
9		(105)	17/20C	Estate Constable
1		(106)	20C	Clerk II
1		(107)	15/20	Clerk Stenographer I/II
1		(108)	13	Clerk Typist I
1		(109)	9	Messenger I
1		(110)	4	Cleaner I
1		(111)	14C	School Farm Attendant
				Technical Institutes/Vocational Centres
2		(112)	Grade 9	Principal, (Technical Institute)
2		(113)	Grade 7	Vice Principal (Technical Institute)
1		(114)		Head of Department, (Technical Institute)
6		(115)	Grade 6	Head of Department II, (Technical Institute)
2		(116)	Grade 6	Head of Department I, (Technical Institute)
5		(117)	Grade 6	Head of Department, (Technical Institute)
1		(118)	Grade 7	Principal, (Vocational Centre)
41		(119)	Grade 3	Teacher II, (Secondary)
			Grade 3	Technical/Vocational Teacher II
			Grades	Technical/Vocational Teacher I/II/III/IV
			2/3/3/4	
1		(120)	59D	Land Surveyor II
1		(121)	53	Land Surveyor I
9		(122)	53	Engineer I
79		(123)	Grades	Technical/Vocational Teacher I/II/III/IV
			2/3/3/4	
1		(124)	31C	Registrar
1		(125)	42	Bursar/Registrar
6		(126)	Grade 4	Technical/Vocational Teacher IV
17		(127)	Grade 4	Technical/Vocational Teacher V
16		(128)	Grade 4	Teacher II, (Technical Vocational Teacher IV)
3		(129)	15	Trade School Maintenance Officer
3		(130)	25	Library Assistant II
2		(131)	46E	Librarian II
49		(132)		Clerical Establishment:
			30C	2 Clerk IV
			24E	3 Clerk III
			20C	7 Clerk II
			14	7 Clerk I
			15/20	9 Clerk Stenographer I/II
			13	21 Clerk Typist I
2		(133)	24E	Storekeeper I
3		(134)	8	Stores Attendant

Head 72 - Tertiary Education and Skills Training
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
		TRINIDAD		
	2	(135) Stores Clerk I	14	
	1	(136) Bursar	42	
	2	(137) Laboratory Assistant I	15	
	3	(138) Motor Vehicle Driver	17	
	2	(139) Schools Laboratory Equipment Superintendent	34	
	2	(140) Scientific Assistant I	23	
	14	(141) Schools Laboratory Technician	29	
	2	(142) Schools Workshop Equipment Superintendent	34	
	14	(143) Schools Workshop Attendant	13	
	2	(144) Placement Officer	36	
	1	(145) Civil Engineer I	53	
	4	(146) Telephone Operator I	13	
	8	(147) Estate Constable	17/20C	
	4	(148) Messenger I	9	
	6	(149) Watchman	9	
	4	(150) Head Cleaner	11D	
	4	(151) Groundsman	6	
	4	(152) Laboratory Assistant II	20D	
	7	(153) Caretaker	6	
	2	(154) Printing Operator I	16	
	39	(155) Cleaner I	4	
	1	(156) Handyman	6	
	1	(157) Storekeeper II	28E	
	1	(158) Estate Sergeant	26D/31C	
		(159) Watchman (Temporary)	9	
		(160) Part-time Staff - John S. Donaldson Technical Institute San Fernando Technical Institute Point Fortin Vocational Centre		
	34	(161) Pupil Surveyor Staff for Vocational Schools (Temporary) Staff for John S. Donaldson Technical Institute Port of Spain (Temporary)		
		National Training and Service		
	1	(162) Director, National Training and Service		
	1	(163) National Training and Service Programme Co-ordinator		
	1	(164) National Training and Service Planner		
	5	(165) National Training and Service Manager		
	1	(166) Enlistment and Training Supervisor		
	1	(167) Administrative Assistant	35F	
	1	(168) Clerk Stenographer III	26C	
	2	(169) Clerk Typist I	13	
	1	(170) Chauffeur/Messenger	17	
		National Task Force		
	1	(171) Clerk Stenographer II	20	
	1	(172) Messenger II	14D	
	1	(173) Cleaner I	4	
		Teachers' Colleges Valsayn		
	1	(174) Principal, (Teachers' Colleges)	Grade 9	
	1	(175) Vice Principal, (Teachers' Colleges)	Grade 8	
	1	(176) Head of Department	53E	
	5	(177) Teacher Educator	Grade 5	
		Teacher II, (Secondary)	Grade 3	
		Teacher I (Secondary)	Grade 3	
	2	(178) Teacher II, Physical Education	Grade 3	
	4	(179) Clerical Establishment - 1 Clerk III	24E	

**Head 72 - Tertiary Education and Skills Training
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
				1 Clerk II
			20C	1 Clerk Stenographer I/II
			15/20	1 Clerk Typist I
			13	Library Assistant II
		1 (180)	25	Laboratory Assistant I
		1 (181)	15	School Farm Attendant
		1 (182)	14C	Assistant School Farm Attendant
		1 (183)	8	Messenger I
		1 (184)	9	Watchman
		3 (185)	9	Groundsman
		2 (186)	6	Cleaner I
		5 (187)	4	
				Corinth
		11 (188)	Grades 5/ 2/3/3/4	Teacher Educator/Technical Vocational Teacher I/II/III/IV
			Grade 3	Teacher II (Secondary)
			Grades 3/2	Teacher I (Secondary), Assistant Teacher (Secondary)
			Grade 5	Teacher Educator
			Grades 2/3/3/4	Technical/Vocational Teacher I-IV
			Grade 3	Teacher II (Secondary)
			Grade 2	Assistant Teacher (Secondary)
0	821			

HEAD 73 – MINISTRY OF SCIENCE AND TECHNOLOGY

HEAD :- 73 MINISTRY OF SCIENCE AND TECHNOLOGY

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 286,671,680)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	4,727,500	4,727,500
02 GOODS AND SERVICES	-	-	-	11,883,720	11,883,720
03 MINOR EQUIPMENT PURCHASES	-	-	-	204,460	204,460
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	187,356,000	187,356,000
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	36,200,000	36,200,000
Total Recurrent Expenditure	-	-	-	240,371,680	240,371,680
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	46,300,000	46,300,000
Sub-Total Head	-	-	-	286,671,680	286,671,680
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	-	-	-	286,671,680	286,671,680

Head 73- Ministry of Science and Technology
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012	2013			
				TRINIDAD
		(1) Minister		
1		(2) Permanent Secretary	Group 1C	(2)-(3) One (1) post of Permanent Secretary and one (1) post of Deputy Permanent Secretary created with effect from June 28, 2012. Cabinet Minute No. 1776 dated June 28, 2012
1		(3) Deputy Permanent Secretary	Group 3A	
				General Administration
		(4) Temporary Staff:- Director, Human Resource Services	67	(4) Temporary post created with effect from 25/10/12. Cabinet Minute No.2841 dated October 25, 2012.
1		(5) Administration Officer II	46D	(5)-(7) Posts transferred from Head - Ministry of Science, Technology and Tertiary Education with effect from June 25, 2012. Cabinet Minute No. 2841 dated October 25, 2012.
1		(6) Clerk Stenographer IV	30E	
1		(7) Clerk III	24E	(8) Posts transferred from Head - Ministry of Health with effect from June 25, 2012. Cabinet Minute No. 2841 dated October 25, 2012.
2		(8) Clerk I	14	
				Registry and Office Management
1		(9) Clerk IV	30C	(9) Post transferred from Head - Ministry of Science, Technology and Tertiary Education with effect from June 25, 2012. Cabinet Minute No. 2841 dated October 25, 2012
2		(10) Clerk I	14	(10) Posts transferred from Head - Ministry of Health with effect from June 25, 2012. Cabinet Minute No.2841 dated October 25, 2012.
				Internal Audit
1		(11) Auditor I	35F	(11) - (12) Posts transferred from Head - Ministry of Science, Technology and Tertiary Education with effect from June 25, 2012. Cabinet Minute No. 2841 dated October 25, 2012.
2		(12) Auditing Assistant	30C	
				Finance and Accounts
		(13) Temporary Staff:- 1 Accounting Executive I 1 Accountant II 1 Accountant I 3 Accounting Assistant	54 35G 31C 25E	(13) Temporary Posts created with effect from 25/10/12. Cabinet Minute No.2841 dated October 25, 2012.
2		(14) Accounting Assistant	25E	(14)-(16) - Two (2) posts of Accounting Assistant, Two (2) posts of Clerk II and One (1) post of Clerk I transferred from Head - Ministry of Science, Technology and Tertiary Education with effect from June 25, 2012, and Two (2) posts of Clerk I transferred from Head - Ministry of Health with effect from June 25, 2012. Cabinet Minute No.2841 dated October 25, 2012.
2		(15) Clerk II	20C	
3		(16) Clerk I	14	

Head 73- Ministry of Science and Technology
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2012	2013				
			TRINIDAD Legal Services Clerk Stenographer I /II	20	(17) One (1) post of Clerk Stenographer II transferred from Head - Ministry of Health with effect from June 25, 2012. Cabinet Minute No. 2841 dated October 25, 2012.
	21				

**HEAD 74 – MINISTRY OF NATIONAL DIVERSITY AND
SOCIAL INTEGRATION**

HEAD :- 74 MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION

I-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the MINISTRY
(\$ 52,336,434)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	6,212,500	6,212,500
02 GOODS AND SERVICES	-	-	-	18,625,050	18,625,050
03 MINOR EQUIPMENT PURCHASES	-	-	-	2,809,500	2,809,500
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	9,989,384	9,989,384
Total Recurrent Expenditure	-	-	-	37,636,434	37,636,434
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	14,700,000	14,700,000
Sub-Total Head	-	-	-	52,336,434	52,336,434
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	4,697,000	4,697,000
Total Head	-	-	-	57,033,434	57,033,434

Head 74 - Ministry of National Diversity and Social Integration
III - Details of Establishment

Establishment		Item No.	Description	Range No.	Explanation
2012	2013				
			TRINIDAD		
		(1)	Minister		
		(2)	Minister of State		
			General Administration		
1		(3)	Permanent Secretary		(3) - (4) Posts created with effect from June 28, 2012. Cabinet Minute No.1776 dated June 28, 2012.
1		(4)	Deputy Permanent Secretary		
		(5)	Temporary Staff- 1 Director, Human Resource Services	67	(5) Temporary Post created with effect from October 25, 2012. Cabinet Minute No.2841 dated October 25, 2012.
1		(6)	Administrative Officer II		(6) Post transferred with effect from June 25, 2012 from Head - Trinidad and Tobago Police Service. Cabinet Minute No.2841 dated October 25, 2012.
2		(7)	Clerical Establishment 2 Clerk I	14	(7) Posts transferred with effect from June 25, 2012 from Head - Ministry of Health. Cabinet Minute No.2841 dated October 25, 2012.
1		(8)	Receptionist	13	(8) Post transferred with effect from June 25, 2012 from Head - Trinidad and Tobago Police Service. Cabinet Minute No.2841 dated October 25, 2012.
			Registry		
1		(9)	Clerk I	14	(9) - (13) Posts transferred with effect from June 25, 2012 from Head - Ministry of Health. Cabinet Minute No.2841 dated October 25, 2012.
			Human Resource Management Division		
1		(10)	Clerk I	14	
1		(11)	Clerk Stenographer I/II	15/20	
			Finance and Accounts		
4		(12)	Clerk II	20C	
2		(13)	Clerk I	14	
		(14)	Temporary Staff:- 1 Accountant II 2 Accountant I 4 Accounting Assistant 1 Vault Attendant	35G 31C 25E 10	(14) - (15) Temporary posts created with effect from October 25, 2012. Cabinet Minute No.2841 dated October 25, 2012.
			Internal Audit		
		(15)	Temporary Staff:- 1 Auditor I 1 Auditing Assistant	35F 30C	
			Policy and Planning		
1		(16)	Project Analyst	46	(16) - (17) Post transferred with effect from June 25, 2012 from Head - Trinidad and Tobago Police Service. Cabinet Minute No.2841 dated October 25, 2012.
1		(17)	Research Officer	46	
			Client Relations Division Citizen's Facilitation Unit		
1		(18)	Administrative Officer II	46D	(18) Post transferred with effect from June 25, 2012 from Head - Office of the Prime Minister. Cabinet Minute No.2841 dated October 25, 2012.

**Head 74 - Ministry of National Diversity and Social Integration
III - Details of Establishment**

Establishment		Item No.	Description	Range No.	Explanation
2012	2013				
			TRINIDAD		
			Royal Victoria Institute Board of Management		
		(19)	Temporary Staff: 1 Executive Officer		(19) - (46) Post transferred with effect from June 25, 2012 from Head - Ministry of the Arts and Multiculturalism. Cabinet Minute No.2841 dated October 25, 2012.
			National Museum and Art Gallery		
1		(20)	Curator	61	
1		(21)	Assistant Curator	46	
1		(22)	Museum Registrar		
1		(23)	Curatorial Assistant II		(22) - (24) Posts to be classified by the Chief Personnel Officer
3		(24)	Curatorial Assistant I		
1		(25)	Estate Corporal	24C	
5		(26)	Estate Constable	17/20C	
1		(27)	Handyman	6	
4		(28)	Clerical Establishment: 1 Clerk III	24E	
			1 Clerk Stenographer II	20	
			2 Clerk Typist I	13	
5		(29)	Museum Attendant	9	
2		(30)	Cleaner I	4	
			National Archives		
1		(31)	Government Archivist	61	
1		(32)	Manager, Records Centre	58	
1		(33)	Records Manager II	46D	
2		(34)	Archive Assistant II	40F	
3		(35)	Archive Assistant I	35	
2		(36)	Archive Repairer II	28B	
3		(37)	Archive Repairer I	20	
1		(38)	Photographer I	18	
1		(39)	Storekeeper I	24E	
4		(40)	Clerical Establishment: 1 Clerk III	24E	
			1 Clerk Typist II	19C	
			2 Clerk Typist I	13	
1		(41)	Motor Vehicle Driver	17	
1		(42)	Documents Cleaner	15	
1		(43)	Vault Attendant I	10	
1		(44)	Messenger I	9	
2		(45)	Handyman	6	
1		(46)	Cleaner I	4	
		(47)	Temporary Staff - Administrative Assistant	35F	
			1 Clerk II	20C	
		69			

HEAD 75 - EQUAL OPPORTUNITY TRIBUNAL

HEAD :- 75 EQUAL OPPORTUNITY TRIBUNAL

1-ESTIMATE of the amount required in the year ending 30 September 2013
for the salaries and expenses of the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL
(S 4,134,740)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL

SUB - HEADS	2011 Actual	2012 Estimates	2012 Revised Estimates	2013 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	1,390,400	1,390,400
02 GOODS AND SERVICES	-	-	-	1,932,390	1,932,390
03 MINOR EQUIPMENT PURCHASES	-	-	-	811,950	811,950
Total Head	-	-	-	4,134,740	4,134,740

**Head 75 - Equal Opportunity Tribunal
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2012	2013			
				Equal Opportunity Tribunal
	1	(1)		(1) - (11) Posts transferred from Head - Ministry of the Attorney General
	1	(2)	Group J5	
	2	(3)		(3) Salary and other condition of service to be determined by the Salaries Review Commission. Cabinet Minute No. 162 dated January 19, 2012.
	1	(4)	54D	
	1	(5)	54D	
	1	(6)	46D	
	1	(7)	46	
	2	(8)	30E	
	1	(9)	25E	
	2	(10)		
			1 Clerk IV	
			1 Clerk Stenographer III	
	2	(11)	13	
0	15			

APPENDIX A – INDUSTRIAL SCHOOLS AND ORPHANAGES

Head 66 - Ministry of Gender, Youth and Child Development
III Details of Establishment

Establishment		Item No.	Explanations	Range No.
2012	2013			
TRINIDAD				
St. Michael's School for Boys				
1	1	(1)	Manager	56E
1	1	(2)	Deputy Manager	50D
1	1	(3)	Welfare Officer	32
4	4	(4)	Boys Home Supervisor III	40E
3	3	(5)	Boys Home Supervisor II	32
15	15	(6)	Trade Instructor	24/31
1	1	(7)	Boys Home Matron	27
1	1	(8)	Accounting Assistant	25E
1	1	(9)	Storekeeper I	24E
1	1	(10)	Cook III	22F
2	2	(11)	Cook II	19F
1	1	(12)	Clerk Typist II	19C
1	1	(13)	Clerk II	20C
20	20	(14)	Boys Home Supervisor I	19/22C
1	1	(15)	Motor Vehicle Driver	17
1	1	(16)	Seamstress	15
55	55			
St. Jude's Home for Girls				
1	1	(1)	Manageress	56E
1	1	(2)	Assistant Manageress	50D
3	3	(3)	Juvenile Home Supervisor II	30B
11	11	(4)	Juvenile Home Supervisor I	19/22C
1	1	(5)	Clerk II	20C
1	1	(6)	Maintenance Repairman	16
1	1	(7)	Assistant Teacher II	16
1	1	(8)	Seamstress I	15
2	2	(9)	Handyman/Chauffeur	14
1	1	(10)	Receptionist	13
1	1	(11)	Nurse's Aide	9
1	1	(12)	Groundsman	6
25	25			
St. Mary's Children's Home				
1	1	(1)	Manager	56E
1	1	(2)	Deputy Manager	50C
2	2	(3)	Welfare Officer	29
2	2	(4)	Juvenile Home Supervisor III	38E
1	1	(5)	Farm Manager	26
1	1	(6)	Accounting Assistant	25E
5	5	(7)	Juvenile Home Supervisor II	30B
3	3	(8)	Trade Instructor	24/31
2	2	(9)	Games Officer	24
1	1	(10)	Music Instructor	24
2	2	(11)	Cook II	19F
1	1	(12)	Clerk Typist II	19C
35	35	(13)	Juvenile Home Supervisor I	19/22C
2	2	(14)	Farm Assistant	18
2	2	(15)	Motor Vehicle Driver	17
1	1	(16)	Sewing Instructor	17
1	1	(17)	Maintenance Repairman	16

Head 66 - Ministry of Gender, Youth and Child Development
III Details of Establishment

Establishment		Item No.	Explanations	Range No.
2012	2013			
TRINIDAD				
1	1	(18)	Cook I	16
2	2	(19)	Seamstress I	15
1	1	(20)	Stores Clerk I	14
1	1	(21)	Clerk I	14
4	4	(22)	Laundress I	10
1	1	(23)	Groundsman I	6
2	2	(24)	Cleaner I	4
		(25)	1 Secretary, Board of Management	
		(26)	1 Assistant Band Master	
75	75			
St. Dominic's Children's Home				
1	1	(1)	Manager	56E
1	1	(2)	Assistant Manager/Accountant	50C
1	1	(3)	Personnel Officer	30
2	2	(4)	Welfare Officer	29
1	1	(5)	Juvenile Home Supervisor III	38E
2	2	(6)	Home Supervisor III	28E
1	1	(7)	Home Matron	27
1	1	(8)	Secretary/Assistant Accountant	25
7	7	(9)	Juvenile Home Supervisor II	30B
8	8	(10)	Home Supervisor II	24
4	4	(11)	Trade Instructor	24/31
1	1	(12)	Games Officer	24
1	1	(13)	Music Instructor	24
1	1	(14)	Caterer	21
1	1	(15)	Laundry Supervisor I	20
1	1	(16)	Cook II	19F
50	50	(17)	Juvenile Home Supervisor I	19/22C
1	1	(18)	Needlework Instructor	17
2	2	(19)	Sewing Instructor	17
1	1	(20)	Motor Vehicle Operator	17
1	1	(21)	Maintenance Worker	18G
2	2	(22)	Maintenance Repairman	16
1	1	(23)	Cook I	16
1	1	(24)	Seamstress I	15
1	1	(25)	Assistant Caterer	14
1	1	(26)	Clerk Typist I	13
1	1	(27)	Assistant Teacher I	12
2	2	(28)	Laundress I	10
1	1	(29)	Groundsman	6
1	1	(30)	Gatekeeper	6
1	1	(31)	Cleaner I	4
1	1	(32)	Part-time Seamstress and Needlework Teacher	17
102	102			

APPENDIX B – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE CIVIL SERVICE

COMPENSATION PLAN

*Salary Scales (per month) applicable to offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01
for the period 2008 to 2010*

Rg.	YEAR	Increase	Minimum	SALARY SCALE							LONGEVITY		
				A	B	C	D	E	F	G	1ST	2ND	3RD
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4	2007		3362	3415	3464	3518	3588	3655	3726	3808	3870	3940	4007
Cola Consol'd:	\$125		3487	3540	3589	3643	3713	3780	3851	3933	3995	4065	4132
	2008	2%	3557	3611	3661	3716	3787	3856	3928	4012	4075	4146	4215
	2009	1%	3593	3647	3698	3753	3825	3895	3967	4052	4116	4187	4257
	2010	2%	3665	3720	3772	3828	3902	3973	4046	4133	4198	4271	4342
5	2007		3389	3442	3497	3563	3632	3703	3778	3857	3931	3999	4072
Cola Consol'd:	\$125		3514	3567	3622	3688	3757	3828	3903	3982	4056	4124	4197
	2008	2%	3584	3638	3694	3762	3832	3905	3981	4062	4137	4206	4281
	2009	1%	3620	3674	3731	3800	3870	3944	4021	4103	4178	4248	4324
	2010	2%	3692	3747	3806	3876	3947	4023	4101	4185	4262	4333	4410
6	2007		3412	3464	3524	3596	3666	3739	3811	3892	3962	4036	4103
Cola Consol'd:	\$125		3537	3589	3649	3721	3791	3864	3936	4017	4087	4161	4228
	2008	2%	3608	3661	3722	3795	3867	3941	4015	4097	4169	4244	4313
	2009	1%	3644	3698	3759	3833	3906	3980	4055	4138	4211	4286	4356
	2010	2%	3717	3772	3834	3910	3984	4060	4136	4221	4295	4372	4443
7	2007		3438	3492	3558	3631	3702	3775	3842	3931	3999	4072	4142
Cola Consol'd:	\$125		3563	3617	3683	3756	3827	3900	3967	4056	4124	4197	4267
	2008	2%	3634	3689	3757	3831	3904	3978	4046	4137	4206	4281	4352
	2009	1%	3670	3726	3795	3869	3943	4018	4086	4178	4248	4324	4396
	2010	2%	3743	3801	3871	3946	4022	4098	4168	4262	4333	4410	4484
8	2007		3460	3518	3596	3669	3745	3826	3897	3975	4049	4124	4200
Cola Consol'd:	\$125		3585	3643	3721	3794	3870	3951	4022	4100	4174	4249	4325
	2008	2%	3657	3716	3795	3870	3947	4030	4102	4182	4257	4334	4412
	2009	1%	3694	3753	3833	3909	3986	4070	4143	4224	4300	4377	4456
	2010	2%	3768	3828	3910	3987	4066	4151	4226	4308	4386	4465	4545
9	2007		3491	3558	3632	3712	3784	3858	3936	4023	4102	4177	4253
Cola Consol'd:	\$125		3616	3683	3757	3837	3909	3983	4061	4148	4227	4302	4378
	2008	2%	3688	3757	3832	3914	3987	4063	4142	4231	4312	4388	4466
	2009	1%	3725	3795	3870	3953	4027	4104	4183	4273	4355	4432	4511
	2010	2%	3800	3871	3947	4032	4108	4186	4267	4358	4442	4521	4601
10	2007		3518	3600	3680	3759	3841	3921	3999	4090	4164	4245	4329
Cola Consol'd:	\$125		3643	3725	3805	3884	3966	4046	4124	4215	4289	4370	4454
	2008	2%	3716	3800	3881	3962	4045	4127	4206	4299	4375	4457	4543
	2009	1%	3753	3838	3920	4002	4085	4168	4248	4342	4419	4502	4588
	2010	2%	3828	3915	3998	4082	4167	4251	4333	4429	4507	4592	4680
11	2007		3582	3662	3744	3826	3898	3979	4066	4162	4243	4319	4401
Cola Consol'd:	\$125		3707	3787	3869	3951	4023	4104	4191	4287	4368	4444	4526
	2008	2%	3781	3863	3946	4030	4103	4186	4275	4373	4455	4533	4617
	2009	1%	3819	3902	3985	4070	4144	4228	4318	4417	4500	4578	4663
	2010	2%	3895	3980	4065	4151	4227	4313	4404	4505	4590	4670	4756
12	2007		3643	3728	3811	3896	3978	4066	4150	4253	4332	4422	4504
Cola Consol'd:	\$125		3768	3853	3936	4021	4103	4191	4275	4378	4457	4547	4629
	2008	2%	3843	3930	4015	4101	4185	4275	4361	4466	4546	4638	4722
	2009	1%	3881	3969	4055	4142	4227	4318	4405	4511	4591	4684	4769
	2010	2%	3959	4048	4136	4225	4312	4404	4493	4601	4683	4778	4864

COMPENSATION PLAN

Salary Scales (per month) applicable to offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

for the period 2008 to 2010

Rg.	YEAR	Increase	SALARY SCALE								LONGEVITY		
			Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
13	2007		3703	3798	3892	3979	4074	4164	4259	4355	4444	4535	4629
Cola Consol'd:	\$125		3828	3923	4017	4104	4199	4289	4384	4480	4569	4660	4754
	2008	2%	3905	4001	4097	4186	4283	4375	4472	4570	4660	4753	4849
	2009	1%	3944	4041	4138	4228	4326	4419	4517	4616	4707	4801	4897
	2010	2%	4023	4122	4221	4313	4413	4507	4607	4708	4801	4897	4995
14	2007		3768	3858	3957	4051	4152	4245	4342	4455	4552	4647	4743
Cola Consol'd:	\$125		3893	3983	4082	4176	4277	4370	4467	4580	4677	4772	4868
	2008	2%	3971	4063	4164	4260	4363	4457	4556	4672	4771	4867	4965
	2009	1%	4011	4104	4206	4303	4407	4502	4602	4719	4819	4916	5015
	2010	2%	4091	4186	4290	4389	4495	4592	4694	4813	4915	5014	5115
15	2007		3835	3936	4038	4139	4239	4340	4442	4554	4655	4755	4862
Cola Consol'd:	\$125		3960	4061	4163	4264	4364	4465	4567	4679	4780	4880	4987
	2008	2%	4039	4142	4246	4349	4451	4554	4658	4773	4876	4978	5087
	2009	1%	4079	4183	4288	4392	4496	4600	4705	4821	4925	5028	5138
	2010	2%	4161	4267	4374	4480	4586	4692	4799	4917	5024	5129	5241
16	2007		3896	4006	4111	4222	4331	4442	4552	4669	4770	4885	4992
Cola Consol'd:	\$125		4021	4131	4236	4347	4456	4567	4677	4794	4895	5010	5117
	2008	2%	4101	4214	4321	4434	4545	4658	4771	4890	4993	5110	5219
	2009	1%	4142	4256	4364	4478	4590	4705	4819	4939	5043	5161	5271
	2010	2%	4225	4341	4451	4568	4682	4799	4915	5038	5144	5264	5376
17	2007		3963	4074	4187	4291	4401	4513	4623	4755	4866	4972	5082
Cola Consol'd:	\$125		4088	4199	4312	4416	4526	4638	4748	4880	4991	5097	5207
	2008	2%	4170	4283	4398	4504	4617	4731	4843	4978	5091	5199	5311
	2009	1%	4212	4326	4442	4549	4663	4778	4891	5028	5142	5251	5364
	2010	2%	4296	4413	4531	4640	4756	4874	4989	5129	5245	5356	5471
18	2007		4051	4171	4290	4404	4524	4642	4760	4889	5006	5121	5240
Cola Consol'd:	\$125		4176	4296	4415	4529	4649	4767	4885	5014	5131	5246	5365
	2008	2%	4260	4382	4503	4620	4742	4862	4983	5114	5234	5351	5472
	2009	1%	4303	4426	4548	4666	4789	4911	5033	5165	5286	5405	5527
	2010	2%	4389	4515	4639	4759	4885	5009	5134	5268	5392	5513	5638
19	2007		4127	4253	4375	4496	4617	4742	4864	5002	5121	5243	5365
Cola Consol'd:	\$125		4252	4378	4500	4621	4742	4867	4989	5127	5246	5368	5490
	2008	2%	4337	4466	4590	4713	4837	4964	5089	5230	5351	5475	5600
	2009	1%	4380	4511	4636	4760	4885	5014	5140	5282	5405	5530	5656
	2010	2%	4468	4601	4729	4855	4983	5114	5243	5388	5513	5641	5769
20	2007		4217	4342	4475	4608	4739	4866	4994	5127	5256	5388	5515
Cola Consol'd:	\$125		4342	4467	4600	4733	4864	4991	5119	5252	5381	5511	5640
	2008	2%	4429	4556	4692	4828	4961	5091	5221	5357	5489	5621	5753
	2009	1%	4473	4602	4739	4876	5011	5142	5273	5411	5544	5677	5811
	2010	2%	4562	4694	4834	4974	5111	5245	5378	5519	5655	5791	5927
21	2007		4306	4442	4573	4707	4841	4976	5111	5255	5386	5518	5659
Cola Consol'd:	\$125		4431	4567	4698	4832	4966	5101	5236	5380	5511	5643	5784
	2008	2%	4520	4658	4792	4929	5065	5203	5341	5488	5621	5756	5900
	2009	1%	4565	4705	4840	4978	5116	5255	5394	5543	5677	5814	5959
	2010	2%	4656	4799	4937	5078	5218	5360	5502	5654	5791	5930	6078

COMPENSATION PLAN

*Salary Scales (per month) applicable to offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01
for the period 2008 to 2010*

Rg.	YEAR	Increase	Minimum	SALARY SCALE							LONGEVITY		
				A	B	C	D	E	F	G	1ST	2ND	3RD
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
22	2007		4395	4545	4685	4826	4969	5111	5256	5412	5550	5690	5836
Cola Consol'd:		\$125	4520	4670	4810	4951	5094	5236	5381	5537	5675	5815	5961
	2008	2%	4610	4763	4906	5050	5196	5341	5489	5648	5789	5931	6080
	2009	1%	4656	4811	4955	5101	5248	5394	5544	5704	5847	5990	6141
	2010	2%	4749	4907	5054	5203	5353	5502	5655	5818	5964	6110	6264
23	2007		4502	4647	4800	4946	5090	5238	5385	5550	5699	5842	5989
Cola Consol'd:		\$125	4627	4772	4925	5071	5215	5363	5510	5675	5824	5967	6114
	2008	2%	4720	4867	5024	5172	5319	5470	5620	5789	5940	6086	6236
	2009	1%	4767	4916	5074	5224	5372	5525	5676	5847	5999	6147	6298
	2010	2%	4862	5014	5175	5328	5479	5636	5790	5964	6119	6270	6424
24	2007		4617	4770	4928	5082	5240	5395	5550	5734	5884	6039	6193
Cola Consol'd:		\$125	4742	4895	5053	5207	5365	5520	5675	5859	6009	6164	6318
	2008	2%	4837	4993	5154	5311	5472	5630	5789	5976	6129	6287	6444
	2009	1%	4885	5043	5206	5364	5527	5686	5847	6036	6190	6350	6508
	2010	2%	4983	5144	5310	5471	5638	5800	5964	6157	6314	6477	6638
25	2007		4710	4877	5042	5204	5368	5537	5699	5876	6039	6207	6367
Cola Consol'd:		\$125	4835	5002	5167	5329	5493	5662	5824	6001	6164	6332	6492
	2008	2%	4932	5102	5270	5436	5603	5775	5940	6121	6287	6459	6622
	2009	1%	4981	5153	5323	5490	5659	5833	5999	6182	6350	6524	6688
	2010	2%	5081	5256	5429	5600	5772	5950	6119	6306	6477	6654	6822
26	2007		4819	4992	5159	5337	5508	5677	5856	6033	6205	6372	6544
Cola Consol'd:		\$125	4944	5117	5284	5462	5633	5802	5981	6158	6330	6497	6669
	2008	2%	5043	5219	5390	5571	5746	5918	6101	6281	6457	6627	6802
	2009	1%	5093	5271	5444	5627	5803	5977	6162	6344	6522	6693	6870
	2010	2%	5195	5376	5553	5740	5919	6097	6285	6471	6652	6827	7007
27	2007		4948	5127	5305	5489	5664	5850	6033	6210	6389	6572	6749
Cola Consol'd:		\$125	5073	5252	5430	5614	5789	5975	6158	6335	6514	6697	6874
	2008	2%	5174	5357	5539	5726	5905	6095	6281	6462	6644	6831	7011
	2009	1%	5226	5411	5594	5783	5964	6156	6344	6527	6710	6899	7081
	2010	2%	5331	5519	5706	5899	6083	6279	6471	6658	6844	7037	7223
28	2007		5241	5430	5618	5807	5998	6185	6372	6573	6766	6953	7151
Cola Consol'd:		\$125	5366	5555	5743	5932	6123	6310	6497	6698	6891	7078	7276
	2008	2%	5473	5666	5858	6051	6245	6436	6627	6832	7029	7220	7422
	2009	1%	5528	5723	5917	6112	6307	6500	6693	6900	7099	7292	7496
	2010	2%	5639	5837	6035	6234	6433	6630	6827	7038	7241	7438	7646
29	2007		5377	5577	5774	5969	6165	6365	6560	6783	6983	7179	7376
Cola Consol'd:		\$125	5502	5702	5899	6094	6290	6490	6685	6908	7108	7304	7501
	2008	2%	5612	5816	6017	6216	6416	6620	6819	7046	7250	7450	7651
	2009	1%	5668	5874	6077	6278	6480	6686	6887	7116	7323	7525	7728
	2010	2%	5781	5991	6199	6404	6610	6820	7025	7258	7469	7676	7883
30	2007		5513	5723	5932	6143	6357	6562	6777	6994	7200	7400	7549
Cola Consol'd:		\$125	5638	5848	6057	6268	6482	6687	6902	7119	7325	7525	7674
	2008	2%	5751	5965	6178	6393	6612	6821	7040	7261	7472	7676	7827
	2009	1%	5809	6025	6240	6457	6678	6889	7110	7334	7547	7753	7905
	2010	2%	5925	6146	6365	6586	6812	7027	7252	7481	7698	7908	8063

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Salary Scales (per month) applicable to offices in the Civil Service and
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Rg.	YEAR	Increase	Minimum	SALARY SCALE							LONGEVITY		
				A	B	C	D	E	F	G	1ST	2ND	3RD
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
31	2007		5854	5859	6067	6283	6489	6700	6909	7151	7354	7523	7681
Cola Consol'd:	\$125		5779	5984	6192	6408	6614	6825	7034	7276	7479	7648	7806
	2008	2%	5895	6104	6316	6536	6746	6962	7175	7422	7629	7801	7962
	2009	1%	5954	6165	6379	6601	6813	7032	7247	7496	7705	7879	8042
	2010	2%	6073	6288	6507	6733	6949	7173	7392	7646	7859	8037	8203
32	2007		5734	5948	6164	6372	6591	6803	7018	7231	7425	7592	7751
Cola Consol'd:	\$125		5859	6073	6289	6497	6716	6928	7143	7356	7550	7717	7876
	2008	2%	5976	6194	6415	6627	6850	7067	7286	7503	7701	7871	8034
	2009	1%	6036	6256	6479	6693	6919	7138	7359	7578	7778	7950	8114
	2010	2%	6157	6381	6609	6827	7057	7281	7506	7730	7934	8109	8276
33	2007		5811	6023	6235	6444	6655	6865	7080	7314	7485	7652	7801
Cola Consol'd:	\$125		5936	6148	6360	6569	6780	6990	7205	7439	7610	7777	7926
	2008	2%	6055	6271	6487	6700	6916	7130	7349	7588	7762	7933	8085
	2009	1%	6116	6334	6552	6767	6985	7201	7422	7664	7840	8012	8166
	2010	2%	6238	6461	6683	6902	7125	7345	7570	7817	7997	8172	8329
34	2007		5892	6105	6317	6538	6750	6963	7179	7397	7547	7706	7866
Cola Consol'd:	\$125		6017	6230	6442	6663	6875	7088	7304	7522	7672	7831	7991
	2008	2%	6137	6355	6571	6796	7013	7230	7450	7672	7825	7988	8151
	2009	1%	6198	6419	6637	6864	7083	7302	7525	7749	7903	8068	8233
	2010	2%	6322	6547	6770	7001	7225	7448	7676	7904	8061	8229	8398
35	2007		5974	6188	6406	6624	6850	7067	7282	7482	7639	7801	7961
Cola Consol'd:	\$125		6099	6313	6531	6749	6975	7192	7407	7607	7764	7926	8086
	2008	2%	6221	6439	6662	6884	7115	7336	7555	7759	7919	8085	8248
	2009	1%	6283	6503	6729	6953	7186	7409	7631	7837	7998	8166	8330
	2010	2%	6409	6633	6864	7092	7330	7557	7784	7994	8158	8329	8497
36	2007		6058	6286	6502	6725	6950	7183	7401	7579	7747	7915	8074
Cola Consol'd:	\$125		6183	6411	6627	6850	7075	7308	7526	7704	7872	8040	8199
	2008	2%	6307	6539	6760	6987	7217	7454	7677	7858	8029	8201	8363
	2009	1%	6370	6604	6828	7057	7289	7529	7754	7937	8109	8283	8447
	2010	2%	6497	6736	6965	7198	7435	7680	7909	8096	8271	8449	8616
37	2007		6142	6365	6584	6808	7031	7270	7466	7652	7813	7978	8147
Cola Consol'd:	\$125		6267	6490	6709	6933	7156	7395	7591	7777	7938	8103	8272
	2008	2%	6392	6620	6843	7072	7299	7543	7743	7933	8097	8265	8437
	2009	1%	6456	6686	6911	7143	7372	7618	7820	8012	8178	8348	8521
	2010	2%	6585	6820	7049	7286	7519	7770	7976	8172	8342	8515	8691
38	2007		6237	6457	6683	6905	7131	7357	7536	7723	7892	8060	8225
Cola Consol'd:	\$125		6362	6582	6808	7030	7256	7482	7661	7848	8017	8185	8350
	2008	2%	6489	6714	6944	7171	7401	7632	7814	8005	8177	8349	8517
	2009	1%	6554	6781	7013	7243	7475	7708	7892	8085	8259	8432	8602
	2010	2%	6685	6917	7153	7388	7625	7862	8050	8247	8424	8601	8774
39	2007		6316	6542	6764	6985	7220	7425	7609	7794	7959	8128	8297
Cola Consol'd:	\$125		6441	6667	6889	7110	7345	7550	7734	7919	8084	8253	8422
	2008	2%	6570	6800	7027	7252	7492	7701	7889	8077	8246	8418	8590
	2009	1%	6636	6868	7097	7325	7567	7778	7968	8158	8328	8502	8676
	2010	2%	6769	7005	7239	7472	7718	7934	8127	8321	8495	8672	8850

COMPENSATION PLAN

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for the period 2008 to 2010*

Rg.	YEAR	Increase	SALARY SCALE							LONGEVITY			
			Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
40	2007		6419	6655	6885	7117	7347	7532	7700	7872	8043	8217	8391
Cola Consol'd:	\$125		6544	6780	7010	7242	7472	7657	7825	7997	8168	8342	8516
	2008	2%	6675	6916	7150	7387	7621	7810	7982	8157	8331	8509	8686
	2009	1%	6742	6985	7222	7461	7697	7888	8062	8239	8414	8594	8773
	2010	2%	6877	7125	7366	7610	7851	8046	8223	8404	8582	8766	8948
41	2007		6500	6732	6963	7196	7415	7592	7763	7935	8108	8279	8450
Cola Consol'd:	\$125		6625	6857	7088	7321	7540	7717	7888	8060	8233	8404	8575
	2008	2%	6758	6994	7230	7467	7691	7871	8046	8221	8398	8572	8747
	2009	1%	6826	7064	7302	7542	7768	7950	8126	8303	8482	8658	8834
	2010	2%	6963	7205	7448	7693	7923	8109	8289	8469	8652	8831	9011
42	2007		6620	6855	7082	7317	7510	7677	7852	8028	8198	8368	8535
Cola Consol'd:	\$125		6745	6980	7207	7442	7635	7802	7977	8153	8321	8493	8660
	2008	2%	6880	7120	7351	7591	7788	7958	8137	8316	8487	8663	8833
	2009	1%	6949	7191	7425	7667	7866	8038	8218	8399	8572	8750	8921
	2010	2%	7088	7335	7574	7820	8023	8199	8382	8567	8743	8925	9099
43	2007		6704	6933	7164	7398	7568	7734	7902	8075	8250	8424	8593
Cola Consol'd:	\$125		6829	7058	7289	7523	7693	7859	8027	8200	8375	8549	8718
	2008	2%	6966	7199	7435	7673	7847	8016	8188	8364	8543	8720	8892
	2009	1%	7036	7271	7509	7750	7925	8096	8270	8448	8628	8807	8981
	2010	2%	7177	7416	7659	7905	8084	8258	8435	8617	8801	8983	9161
44	2007		6803	7021	7256	7457	7627	7801	7972	8150	8319	8488	8654
Cola Consol'd:	\$125		6928	7146	7381	7582	7752	7926	8097	8275	8444	8613	8779
	2008	2%	7067	7289	7529	7734	7907	8085	8259	8441	8613	8785	8955
	2009	1%	7138	7362	7604	7811	7986	8166	8342	8525	8699	8873	9045
	2010	2%	7281	7509	7756	7967	8146	8329	8509	8696	8873	9050	9226
45	2007		6909	7135	7369	7547	7723	7902	8075	8254	8430	8606	8771
Cola Consol'd:	\$125		7034	7260	7494	7672	7848	8027	8200	8379	8555	8731	8896
	2008	2%	7175	7405	7644	7825	8005	8188	8364	8547	8726	8906	9074
	2009	1%	7247	7479	7720	7903	8085	8270	8448	8632	8813	8995	9165
	2010	2%	7392	7629	7874	8061	8247	8435	8617	8805	8989	9175	9348
46	2007		7289	7530	7739	7911	8082	8254	8426	8614	8793	8967	9162
Cola Consol'd:	\$125		7414	7655	7864	8036	8207	8379	8551	8739	8918	9092	9287
	2008	2%	7562	7808	8021	8197	8371	8547	8722	8914	9096	9274	9473
	2009	1%	7638	7886	8101	8279	8455	8632	8809	9003	9187	9367	9568
	2010	2%	7791	8044	8263	8445	8624	8805	8985	9183	9371	9554	9759
47	2007		7404	7635	7821	7995	8165	8338	8513	8699	8877	9052	9269
Cola Consol'd:	\$125		7529	7760	7946	8120	8290	8463	8638	8824	9002	9177	9394
	2008	2%	7680	7915	8105	8282	8456	8632	8811	9000	9182	9361	9582
	2009	1%	7757	7994	8186	8365	8541	8718	8899	9090	9274	9455	9678
	2010	2%	7912	8154	8350	8532	8712	8892	9077	9272	9459	9644	9872
48	2007		7508	7731	7900	8076	8245	8421	8592	8785	8960	9147	9366
Cola Consol'd:	\$125		7633	7856	8025	8201	8370	8546	8717	8910	9085	9272	9491
	2008	2%	7786	8013	8186	8365	8537	8717	8891	9088	9267	9457	9681
	2009	1%	7864	8093	8268	8449	8622	8804	8980	9179	9360	9552	9778
	2010	2%	8021	8255	8433	8618	8794	8980	9160	9363	9547	9743	9974

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Rg.	YEAR	Increase	SALARY SCALE							LONGEVITY			
			Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
49	2007		7625	7812	7994	8165	8344	8520	8697	8894	9074	9281	9500
Cola Consol'd:		\$125	7750	7937	8119	8290	8469	8645	8822	9019	9199	9406	9625
	2008	2%	7905	8096	8281	8456	8638	8818	8998	9199	9383	9594	9818
	2009	1%	7984	8177	8364	8541	8724	8906	9088	9291	9477	9690	9916
	2010	2%	8144	8341	8531	8712	8898	9084	9270	9477	9667	9884	10114
50	2007		7726	7900	8079	8254	8432	8608	8785	8985	9172	9399	9619
Cola Consol'd:		\$125	7851	8025	8204	8379	8557	8733	8910	9110	9297	9524	9744
	2008	2%	8008	8186	8368	8547	8728	8908	9088	9292	9483	9714	9939
	2009	1%	8088	8268	8452	8632	8815	8997	9179	9385	9578	9811	10038
	2010	2%	8250	8433	8621	8805	8991	9177	9363	9573	9770	10007	10239
51	2007		7812	7994	8165	8344	8520	8697	8875	9075	9288	9512	9729
Cola Consol'd:		\$125	7937	8119	8290	8469	8645	8822	9000	9200	9413	9637	9854
	2008	2%	8096	8281	8456	8638	8818	8998	9180	9384	9601	9830	10051
	2009	1%	8177	8364	8541	8724	8906	9088	9272	9478	9697	9928	10152
	2010	2%	8341	8531	8712	8898	9084	9270	9457	9668	9891	10127	10355
52	2007		7907	8079	8250	8424	8598	8769	8960	9182	9400	9625	9845
Cola Consol'd:		\$125	8032	8204	8375	8549	8723	8894	9085	9307	9525	9750	9970
	2008	2%	8193	8368	8543	8720	8897	9072	9267	9493	9716	9945	10169
	2009	1%	8275	8452	8628	8807	8986	9163	9360	9588	9813	10044	10271
	2010	2%	8441	8621	8801	8983	9166	9346	9547	9780	10009	10245	10476
53	2007		7997	8168	8344	8519	8687	8858	9052	9288	9512	9729	9954
Cola Consol'd:		\$125	8122	8293	8469	8644	8812	8983	9177	9413	9637	9854	10079
	2008	2%	8284	8459	8638	8817	8988	9163	9361	9601	9830	10051	10281
	2009	1%	8367	8544	8724	8905	9078	9255	9455	9697	9928	10152	10384
	2010	2%	8534	8715	8898	9083	9260	9440	9644	9891	10127	10355	10592
54	2007		8082	8261	8442	8623	8807	8985	9182	9405	9632	9867	10082
Cola Consol'd:		\$125	8207	8386	8567	8748	8932	9110	9307	9530	9757	9992	10207
	2008	2%	8371	8554	8738	8923	9111	9292	9493	9721	9952	10192	10411
	2009	1%	8455	8640	8825	9012	9202	9385	9588	9818	10052	10294	10515
	2010	2%	8624	8813	9002	9192	9386	9573	9780	10014	10253	10500	10725
55	2007		8177	8349	8524	8697	8866	9056	9270	9520	9746	9962	10182
Cola Consol'd:		\$125	8302	8474	8649	8822	8991	9181	9395	9645	9871	10087	10307
	2008	2%	8468	8643	8822	8998	9171	9365	9583	9838	10068	10289	10513
	2009	1%	8553	8729	8910	9088	9263	9459	9679	9936	10169	10392	10618
	2010	2%	8724	8904	9088	9270	9448	9648	9873	10135	10372	10600	10830
56	2007		8302	8468	8642	8812	9005	9199	9416	9665	9887	10099	10328
Cola Consol'd:		\$125	8427	8593	8767	8937	9130	9324	9541	9790	10012	10224	10453
	2008	2%	8596	8765	8942	9116	9313	9510	9732	9986	10212	10428	10662
	2009	1%	8682	8853	9031	9207	9406	9605	9829	10086	10314	10532	10769
	2010	2%	8856	9030	9212	9391	9594	9797	10026	10288	10520	10743	10984
57	2007		8408	8614	8821	9036	9281	9540	9817		10077	10344	10603
Cola Consol'd:		\$125	8533	8739	8946	9161	9406	9665	9942		10202	10469	10728
	2008	2%	8704	8914	9125	9344	9594	9858	10141		10406	10678	10943
	2009	1%	8791	9003	9216	9437	9690	9957	10242		10510	10785	11052
	2010	2%	8967	9183	9400	9626	9884	10156	10447		10720	11001	11273

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Rg.	YEAR	Increase	Minimum	SALARY SCALE							LONGEVITY			
				A	B	C	D	E	F	G	1ST	2ND	3RD	
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
58	2007		8528	8742	8954	9172	9438	9699	9976		10239	10494	10752	
Cola Consol'd:		\$125	8653	8867	9079	9297	9563	9824	10101		10364	10619	10877	
	2008	2%	8826	9044	9261	9483	9754	10020	10303		10571	10831	11095	
	2009	1%	8914	9134	9354	9578	9852	10120	10406		10677	10939	11206	
	2010	2%	9092	9317	9541	9770	10049	10322	10614		10891	11158	11430	
59	2007		8621	8834	9041	9288	9548	9812	10077		10344	10603	10865	
Cola Consol'd:		\$125	8746	8959	9166	9413	9673	9937	10202		10469	10728	10990	
	2008	2%	8921	9138	9349	9601	9866	10136	10406		10678	10943	11210	
	2009	1%	9010	9229	9442	9697	9965	10237	10510		10785	11052	11322	
	2010	2%	9190	9414	9631	9891	10164	10442	10720		11001	11273	11548	

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Salary Scales (per month) applicable to offices in the Civil Service and
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for the period 2008 to 2010

Rg.	YEAR	Increase	FLAT RATES
			\$
60	2007		11014
	<i>Cola Consol'd:</i>	\$125.00	11139
	2008	2%	11362
	2009	1%	11476
	2010	2%	11706
61	2007		11463
	<i>Cola Consol'd:</i>	\$125.00	11588
	2008	2%	11820
	2009	1%	11938
	2010	2%	12177
62	2007		11777
	<i>Cola Consol'd:</i>	\$125.00	11902
	2008	2%	12140
	2009	1%	12261
	2010	2%	12506
63	2007		12087
	<i>Cola Consol'd:</i>	\$125.00	12212
	2008	2%	12456
	2009	1%	12581
	2010	2%	12833
64	2007		12540
	<i>Cola Consol'd:</i>	\$125.00	12665
	2008	2%	12918
	2009	1%	13047
	2010	2%	13308
65	2007		13152
	<i>Cola Consol'd:</i>	\$125.00	13277
	2008	2%	13543
	2009	1%	13678
	2010	2%	13952
66	2007		13776
	<i>Cola Consol'd:</i>	\$125.00	13901
	2008	2%	14179
	2009	1%	14321
	2010	2%	14607
67	2007		14389
	<i>Cola Consol'd:</i>	\$125.00	14514
	2008	2%	14804
	2009	1%	14952
	2010	2%	15251
68	2007		15004
	<i>Cola Consol'd:</i>	\$125.00	15129
	2008	2%	15432
	2009	1%	15586
	2010	2%	15898

**APPENDIX C – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY WORKERS**

Appendix "C"

GRADING AND WAGES SCHEDULE

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	Old Class	With effect from 1.11.2003	With effect from 1.11.2004	Jan 1, 2005 to March 31, 2006	Apr 1, 2006 to March 31, 2007	Apr 1, 2007 to Dec 31, 2007
Grade 1		\$200.00	\$234.00	\$244.00	\$249.00	\$309.00
Foreman II (CME)	2					
Grade 2		\$185.00	\$213.00	\$222.00	\$227.00	\$281.00
Chargehand (CME)	4					
Grade 3		\$173.00	\$196.00	\$204.00	\$208.00	\$259.00
Industrial Electrician	8					
Master Tradesman	8					
Mechanic - Heavy Equipment	8					
Electrician - Grade 1 (Group B) - [Wireman's Licence]	12					
Grade 4		\$163.00	\$182.00	\$190.00	\$194.00	\$241.00
Asphalt Spreader - Operators of Road Surfacing Equipment	3					
Asphalt Surfacing Compactor - Operators of Road Surfacing Equipment	3					
Crane Type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3					
Tractor type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3					
Mechanic - Diesel	8					
Roller (Grade 1) - Drivers & Operators (Heavy Equipment)	9					
Air Conditioning and Refrigeration	12					
Auto Electrician - Grade 1 (Group B)	12					
Cabinet Maker - Grade 1 (Group B)	12					
Carpenter - Grade 1 (Group B)	12					
Electrician - Grade 1 (Group B)	12					
Machinist - Grade 1 (Group B)	12					
Mason - Grade 1 (Group B)	12					
Mechanic - Grade 1 (Group B)	12					
Miller - Grade 1 (Group B)	12					
Plumber - Grade 1 (Group B)	12					
Turner - Grade 1 (Group B)	12					
Welder - Grade 1 (Group B)	12					
Rollers - Grade II - Drivers & Operators (Heavy Equipment)	14					
Grade 5		\$154.00	\$169.00	\$177.00	\$181.00	\$224.00
Lifeguard	3					
Foreman (Other Services)	5					
Circulatory Road Overseer	6					
Circulatory Sanitation Foreman	6					
Circulatory Sanitation Overseer	6					
Blacksmith - Grade 1 (Group B)	12					
Fitter - Grade 1 (Group B)	12					
Moulder - Grade 1 (Group B)	12					
Sheet Metal Worker - Grade 1 (Group B)	12					
Steel Bender (Blue print) - Grade 1 (Group B)	12					
Evaluator (Aedes)	13					
Evaluator (Malaria)	13					
Mechanic - Grade 2 (Group B)	18					
Auto Body Straightener - Grade 1 (Group C)	18					
Auto Electrician - Grade 2 (Group B)	18					

GRADING AND WAGES SCHEDULE

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	Old Class	With effect from 1.11.2003	With effect from 1.11.2004	Jan 1, 2005 to March 31, 2006	Apr 1, 2006 to March 31, 2007	Apr 1, 2007 to Dec 31, 2007
Grade 5		\$154.00	\$169.00	\$177.00	\$181.00	\$224.00
Cabinet Maker - Grade 1 (Group C)	18					
Cabinet Maker - Grade 2 (Group B)	18					
Carpenter - Grade 1 (Group C)	18					
Carpenter - Grade 2 (Group B)	18					
Electrician - Grade 2 (Group B)	18					
Machinist - Grade 2 (Group B)	18					
Mason - Grade 1 (Group C)	18					
Mason - Grade 2 (Group B)	18					
Mechanic - Grade 2 (Group B)	18					
Miller - Grade 2 (Group B)	18					
Plumber - Grade 1 (Group C)	18					
Plumber - Grade 2 (Group B)	18					
Spray Painter - Grade 1 (Group C)	18					
Tinsmith - Grade 1 (Group C)	18					
Turner - Grade 2 (Group B)	18					
Upholsterer - Grade 1 (Group C)	18					
Welder - Grade 2 (Group B)	18					
Grade 6		\$147.00	\$158.00	\$165.00	\$169.00	\$209.00
Garwood Compactor - Drivers & Operators (Heavy Equipment)	3					
Sewer Disposal Truck Driver (formerly Cesspool Truck driver)	11					
Sign Painter (not stencil) - Grade 1 (Group B)	12					
Checker	13					
Dump Trucks (Medium Equipment) - Drivers & Operators	16					
- Drivers & Operators	16					
Agricultural Foreman	17					
Chargehand (other services)	17					
Dairy Foreman	17					
Ganger	17					
Plantation Overseer	17					
Quarry Overseer	17					
Road Overseer	17					
Sanitation Overseer	17					
Fitter - Grade 2 (Group B)	18					
C)	18					
Moulder - Grade 2 (Group B)	18					
Sheet Metal Worker - Grade 2 (Group B)	18					
Steel Bender (Blue Prints) - Grade 2 (Group B)	18					
Auto Body Straightener - Grade 2 (Group C)	24					
Cabinet Maker - Grade 2 (Group C)	24					
Carpenter - Grade 2 (Group C)	24					
Mason - Grade 2 (Group C)	24					
Plumber - Grade 2 (Group C)	24					
Spray painter - Grade 2 (Group C)	24					
Tinsmith - Grade 2 (Group C)	24					
Upholsterer - Grade 2 (Group C)	24					
Chargehand (semi-skilled)	25					
Mechanical sprayer (road surfacing equipment)	28					

GRADING AND WAGES SCHEDULE

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	Old Class	With effect from 1.11.2003	With effect from 1.11.2004	Jan 1, 2005 to March 31, 2006	Apr 1, 2006 to March 31, 2007	Apr 1, 2007 to Dec 31, 2007
Grade 7		\$140.00	\$148.00	\$155.00	\$158.00	\$196.00
Crusher Plant (Grade 1) - Drivers & Operators (Heavy Equipment)	3					
Crusher Plant	7					
Gravel Plant Operator	7					
Asphalt Dryer - Operators of Road Surfacing Equipment	10					
Asphalt Plant Mixer - Operators of Road Surfacing Equipment	10					
Concrete Plant Operator - Operators of Road Surfacing Equipment	10					
Painter - Grade 1 (Group B)	12					
Painter - Grade 1 (Group C)	18					
Painter - Grade 2 (Group B)	18					
Plan Man Copier (Point Fortin Corporation)	18					
Seamstress - Grade 1 (Group C)	18					
Sign Painter (Not Stencil) - Grade 2 (Group B)	18					
Surveyors Assistant	20					
Rodent Control Evaluator	21					
Buses - Drivers & Operators (Medium Equipment) - Grade 1	22					
Motor Vehicles - Drivers & Operators (Medium Equipment) - Grade 1	22					
Screed Operator - Road Surfacing Equipment	22					
Tractors - Drivers & Operators (Medium Equipment) - Grade 1	22					
Painter - Grade 2 (Group C)	24					
Seamstress - Grade 2 (Group C)	24					
Buses - Drivers & Operators (Medium equipment) - Grade II	26					
Motor Vehicles - Drivers & Operators (Medium equipment) - Grade II	26					
Tractors - Drivers & Operators (Medium equipment) - Grade II	26					
Apiarist	27					
Perifocal worker (formerly sprayer)	31					
Stockman	32					
Oiler/greaseman/serviceman [one grade only]	33					
Soil Driller and Tester [one grade only]	33					
Tractor - Drivers & Operators (Light)	33					
Budder/grafter (Soils, Centeno)	35					
Pollinator	35					
Propagator I	35					
French polisher [one grade only]	41					

GRADING AND WAGES SCHEDULE

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	Old Class	With effect from 1.11.2003	With effect from 1.11.2004	Jan 1, 2005 to March 31, 2006	Apr 1, 2006 to March 31, 2007	Apr 1, 2007 to Dec 31, 2007
Grade 8		\$134.00	\$141.00	\$148.00	\$151.00	\$188.00
Green Keeper (Golf Course)	21					
Tool Room Attendant (Works)	24					
Water Pump Attendant	25					
Power Saw Operator (one grade only)	29					
Chainman/poleman/rodman [one grade only]	33					
Compressor - Drivers & Operators (Light equipment) - [one grade only]	33					
Concrete Mixer - Drivers & Operators (Light equipment) - [one grade only]	33					
Power Mower - Drivers & Operators (Light equipment) - [one grade only]	33					
Rigger [one grade only]	33					
Steel bender [one grade only]	33					
Storehand [one grade only]	33					
Terrace Maintenance Worker Grade 1	33					
Tyreman [one grade only]	33					
Laboratory Attendant (Soils, Centeno)	34					
Recreation Ground Attendant	34					
Semi-skilled labourer (asphalt)	37					
Notifier (formerly sprayer)	39					
Tallyman (formerly sprayer)	39					
Power mist blower	40					
Sluice Gate Operator	40					
Handyman	41					
Nurseryman	41					
Oiler/greaseman	41					
Patrolman [one grade only]	41					
Semi-skilled labourer [one grade only]	41					
Sprayer	41					
Terrace Maintenance Worker - Grade II	41					
Tree Climber	41					
Water Distribution Checker	41					
Woodsman Grade I	41					
Gatekeeper	42					
Gauge reader	42					
Propagator II	42					
Green Keeper (Golf Course)	21					
Tool Room Attendant (Works)	24					
Water Pump Attendant	25					
Power Saw Operator (one grade only)	29					
Chainman/poleman/rodman [one grade only]	33					
Compressor - Drivers & Operators (Light equipment) - [one grade only]	33					
Concrete Mixer - Drivers & Operators (Light equipment) - [one grade only]	33					

GRADING AND WAGES SCHEDULE

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	Old Class	With effect from 1.11.2003	With effect from 1.11.2004	Jan 1, 2005 to March 31, 2006	Apr 1, 2006 to March 31, 2007	Apr 1, 2007 to Dec 31, 2007
Grade 8		\$134.00	\$141.00	\$148.00	\$151.00	\$188.00
Power Mower - Drivers & Operators (Light equipment) - [one grade only]	33					
Rigger [one grade only]	33					
Steel bender [one grade only]	33					
Storeshand [one grade only]	33					
Terrace Maintenance Worker Grade 1	33					
Tyreman [one grade only]	33					
Laboratory Attendant (Soils, Centeno)	34					
Recreation Ground Attendant	34					
Semi-skilled labourer (asphalt)	37					
Notifier (formerly sprayer)	39					
Tallyman (formerly sprayer)	39					
Power mist blower	40					
Sluice Gate Operator	40					
Handyman	41					
Nurseryman	41					
Oiler/greaseman	41					
Patrolman [one grade only]	41					
Semi-skilled labourer [one grade only]	41					
Sprayer	41					
Terrace Maintenance Worker - Grade II	41					
Tree Climber	41					
Water Distribution Checker	41					
Woodsman Grade I	41					
Gatekeeper	42					
Gauge reader	42					
Propagator II	42					
Watchman	42					
Woodsman Grade II	44					
Stock assistant	45					
Sprayer trainee (residual and perifocal) - [perifocal training period 7 months]	50					
Sprayer trainee (residual and perifocal) - residual training period 4 weeks	50					
Grade 9		\$130.00	\$135.00	\$142.00	\$145.00	\$180.00
Sewer Disposal Truck Attendant (formerly Cesspool Truck Attendant)	36					
Garbage Truck Attendant	38					
Ferryman [one grade only]	41					
Lorry loader	41					
Sanitation Man	41					
Sanitation Worker (Oiling of Cesspits)	41					
Scavenger Loader	41					
Tradesman Assistant [one grade only]	41					
Underground worker	41					
Yardman	41					
River control worker (Works)	43					
Sanitation Worker	43					
Drainer	44					
Fodderman	45					
Labourer (male)	46					
Sweeper (Sanitary) - roads and apron drains only	46					
Labourer (female)	53					

**APPENDIX D – SALARIES OF OFFICES WITHIN
THE PURVIEW OF
THE SALARIES REVIEW COMMISSION**

Existing and recommended salaries of offices within the purview of the Salaries Review Commission

	Existing Salary
	\$ per month
PART I	
The President	49,500
The Higher Judiciary	
Chief Justice	40,500
Justice of Appeal	33,800
Puisne Judge	30,000
Ombudsman	29,900
Auditor General	31,300
The Industrial Court	
President	33,800
Vice President	30,000
Chairman, Essential Services Division	30,000
Member	25,800
The Tax Appeal Board	
Member (full-time)	25,800
Member (part-time)	6,300
The Environmental Commission	
Chairman, Environmental Commission	32,300
Deputy Chairman, Environmental Commission (full-time)	27,200
Deputy Chairman, Environmental Commission (part-time)	13,900
Member (full-time)	23,500
Member (part-time)	9,500
Member (periodic)	to be pro-rated
The Police Complaints Authority	
Director, Police Complaints Authority	31,000
Deputy Director, Police Complaints Authority	27,000
Top Managers in the Public Service	
Group 1	
Group 1A	
Permanent Secretary to the Prime Minister and Head of the Public Service	29,300
Group 1B	
Permanent Secretary, Ministry of Finance	27,700

Existing and recommended salaries of offices within the purview of the Salaries Review Commission

	Existing Salary
	\$ per month
Top Managers in the Public Service (cont'd)	
Group 1C	
Permanent Secretary	}
Chief Personnel Officer	
Director of Personnel Administration	
Chief Administrator, Tobago House of Assembly	
Group 1D	
Secretary, National Security Council Secretariat	26,000
Group 2	
Group 2A	
Commissioner of Inland Revenue and Chairman of the Board of Inland Revenue	25,700
Group 2B	
Chief Medical Officer	}
Director of Contracts	
Commissioner of Inland Revenue	
Comptroller of Accounts	
Comptroller of Customs & Excise	
Director of Budgets	
Clerk of the House	
Chief Immigration Officer	
Deputy Auditor General	
Chief Education Officer	
Chief Election Officer	
Director, Financial Intelligence Unit	
Group 3	
Group 3A	
Deputy Permanent Secretary	}
Deputy Chief Personnel Officer	
Deputy Director of Personnel Administration	
Director, Forensic Science Centre	
Executive Director, Investment/Divestment	
Assistant Auditor General	
	21,700

Existing and recommended salaries of offices within the purview of the Salaries Review Commission

	Existing Salary
	\$ per month
Top Managers in the Public Service (cont'd)	
Group 3B	
Executive Officer, Office of the Ombudsman	}
Secretary to Cabinet	
Registrar, Integrity Commission	
Deputy Comptroller of Accounts	
Deputy Director of Contracts	
Deputy Comptroller of Customs and Excise	
Deputy Director of Budgets	
Deputy Chief Immigration Officer	
Deputy Director, Financial Intelligence Unit	
20,400	
Group 4	
Group 4A	
Assistant Commissioner of Inland Revenue	}
18,500	
Group 4B	
Clerk of the Senate	}
Deputy Secretary to Cabinet	
17,100	
Top Managers in Statutory Bodies	
Group 1	
General Manager, Public Transport Service Corporation	}
President, National Institute of Higher Education (Research, Science and Technology)	
Executive Director, National Library and Information System Authority	
Executive Director, Occupational Safety and Health Agency	
25,700	
Group 2	
Director (Financial Institutions), National Institute of Higher Education (Research, Science and Technology)	}
Deputy Executive Director, National Library and Information System Authority	
21,700	

Existing and recommended salaries of offices within the purview of the Salaries Review Commission

	Existing Salary
	\$ per month
Senior Officers in the Protective Services and the Defence Force	
Defence Force	
Chief of Defence Staff	25,000
Vice Chief of Defence Staff	21,700
Police Service	
Commissioner of Police	25,000
Deputy Commissioner of Police	21,700
Prison Service	
Commissioner of Prisons	23,100
Deputy Commissioner of Prisons	19,800
Fire Service	
Chief Fire Officer	23,100
Deputy Chief Fire Officer	19,800
Ministry of National Security	
Defence Adviser	
Director, Defence Transformation and Integration Secretariat	25,000
Director, Special Anti-crime Unit of Trinidad and Tobago	
Special Adviser to Cabinet on all Protective Services and Chief Executive Officer of the National Security Council Secretariat	21,700
Inspector of Police Services	
Senior Diplomatic Representatives	
High Commissioner/Ambassador (resident)	23,100
High Commissioner/Ambassador (non-resident)	
Chairmen and Members of Commissions and Boards	
Chairman, Law Reform Commission	25,700
Chairman, Law Revision Commission	25,700
Chairman, Equal Opportunity Commission (full-time)	23,100
Chairman, Equal Opportunity Commission (part-time)	17,350
Vice Chairman, Equal Opportunity Commission	13,200
Member, Equal Opportunity Commission	7,300
Chairman, Integrity Commission (full-time)	23,100
Chairman, Integrity Commission (part-time)	17,350
Deputy Chairman, Integrity Commission	13,200
Member, Integrity Commission	7,300

Existing and recommended salaries of offices within the purview of the Salaries Review Commission

	Existing Salary
	\$ per month
<i>Chairmen and Members of Commissions and Boards (cont'd)</i>	
Chairman, Elections and Boundaries Commission full-time)	19,800
Chairman, Elections and Boundaries Commission (part-time)	14,850
Member, Elections and Boundaries Commission	6,600
Chairman, Registration, Recognition and Certification Board (full-time)	17,100
Chairman, Registration, Recognition and Certification Board (part-time)	12,850
Chairman, Public Service Commission (full-time)	19,800
Chairman, Public Service Commission (part-time)	14,850
Deputy Chairman, Public Service Commission (full-time)	13,900
Deputy Chairman, Public Service Commission (part-time)	10,450
Member, Public Service Commission	7,900
Chairman, Teaching Service Commission (full-time)	18,500
Chairman, Teaching Service Commission (part-time)	13,900
Member, Teaching Service Commission	7,300
Chairman, Judicial and Legal Service Commission	6,600
Member, Judicial and Legal Service Commission	5,300
Chairman, Police Service Commission	12,500
Member, Police Service Commission	7,300
Chairman, Statutory Authorities' Service Commission	12,500
Deputy Chairman, Statutory Authorities' Service Commission	7,900
Member, Statutory Authorities' Service Commission	6,000
Chairman, Public Service Appeal Board	7,500
Chairman, Statutory Authorities' Appeal Board	6,600
Member, Public Service Appeal Board	5,300
Member, Statutory Authorities' Appeal Board	4,700
Chairman, Salaries Review Commission	12,500
Member, Salaries Review Commission	6,600

Existing and recommended salaries of offices within the purview of the Salaries Review Commission

	Existing Salary
	\$ per month
The Judicial and Legal Service	
Judicial Offices	
Group J1	
Master of the High Court	26,300
Chief Magistrate	
Group J2	
Deputy Chief Magistrate	24,400
Registrar and Marshal	
Group J3	
<u>Group J3A</u>	
Senior Magistrate	23,100
Court Executive Administrator	
<u>Group J3B</u>	
Administrative Secretary to the Chief Justice	22,700
Group J4	
Magistrate	20,400 - 20,633 - 20,867 - 21,100
Deputy Registrar and Marshal	
Registrar, Tax Appeal Board	
Registrar, Industrial Court	
Group J5	
Registrar, Environmental Commission	19,100 - 19,450 - 19,800
Assistant Registrar and Deputy Marshal	
Registrar, Equal Opportunity Tribunal	
Group J6	
Assistant Registrar, Industrial Court	16,700 - 16,975 - 17,250 - 17,526 - 17,800
Magistracy Registrar and Clerk of the Court	
Coroner	
Magistrate (appointed on contract)	18,600
Coroner (appointed on contract)	16,700
Legal Offices	
Group L1	
Solicitor General	26,300
Director of Public Prosecutions	
Chief Parliamentary Counsel	
Chief State Solicitor	
Controller, Intellectual Property Office	

Existing and recommended salaries of offices within the purview of the Salaries Review Commission

	Existing Salary
	\$ per month
<i>The Judicial and Legal Service (cont'd)</i>	
<i>Legal Offices (cont'd)</i>	
<i>Group L2</i>	
<i>Group L2A</i>	
Treasury Solicitor	23,700
<i>Group L2B</i>	
Deputy Solicitor General	} 22,400
Deputy Director of Public Prosecutions	
Deputy Chief Parliamentary Counsel	
Deputy Chief State Solicitor	
Chief State Counsel, Inland Revenue Division	
Registrar General	
Director, Law Revision	
Commission Secretary, Law Reform Commission	
<i>Group L3</i>	
Legal Adviser (Service Commissions)	} 20,800
Assistant Chief State Counsel, Inland Revenue Division	
Assistant Solicitor General	
Assistant Director of Public Prosecutions	
Assistant Chief Parliamentary Counsel	
Deputy Controller, Intellectual Property Office	
Assistant Chief State Solicitor	
Senior State Counsel (THA)	
Legal Adviser (Health)	
<i>Group L4</i>	
<i>Group L4A</i>	
Senior State Counsel (Customs & Excise)	19,500 - 19,950 -
Legal Adviser (Attorney General)	20,400
<i>Group L4B</i>	
Deputy Registrar General	} 19,200 - 19,467 - 19,734 - 20,000
Law Reform Officer	
Senior Parliamentary Counsel (Chief Parliamentary Counsel)	

Existing and recommended salaries of offices within the purview of the Salaries Review Commission

	Existing Salary \$ per month
<i>The Judicial and Legal Service (cont'd)</i>	
<i>Legal Offices (cont'd)</i>	
<i>Group L4B (cont'd)</i>	
Senior State Counsel (Director of Public Prosecutions; Treasury Solicitor; Service Commissions; Energy & Energy Industries; Inland Revenue)	} 19,200 - 19,467 - 19,734 - 20,000
Senior Legal Research Officer	
Senior State Solicitor (Chief State Solicitor)	
Senior Assistant Registrar General	
<i>Group L5</i>	
<u><i>Group L5A</i></u>	
Assistant Registrar General (Tobago)	18,700 - 18,967 - 19,234 - 19,500
<u><i>Group L5B</i></u>	
Senior Parliamentary Counsel (Law Reform Commission)	} 18,600 - 18,800 - 19,000
Senior State Counsel (Solicitor General)	
Senior State Counsel (Planning, Housing & Environment) (not evaluated)	
Head, Legal Division, Office of the Ombudsman	
State Counsel III (C&E)	
Parliamentary Counsel III (CPC)	
<u><i>Group L5C</i></u>	
Parliamentary Counsel II (CPC)	16,700 - 16,975 -
State Counsel III (DPP; SG; IR;AG; National Security; Trade & Industry)	17,250 - 17,525 -
Assistant Registrar General (Trinidad)	17,800
<i>Group L6</i>	
<u><i>Group L6A</i></u>	
State Counsel III (SC)	} 15,600 - 15,800 - 16,000 - 16,200 - 16,400
Legal Research Officer II (LRC)	
Parliamentary Counsel I (CPC)	
State Counsel II (DPP; SG; TS; SC; E&E; IR;AG;SASC)	
State Counsel II (Health)	

Existing and recommended salaries of offices within the purview of the Salaries Review Commission

	Existing Salary
	\$ per month
<i>The Judicial and Legal Service (cont'd)</i>	
<i>Legal Offices (cont'd)</i>	
<i>Group L6A (cont'd)</i>	
State Counsel II (P,H&E)	15,600 - 15,800 -
State Solicitor II (CSS)	
	16,000 - 16,200 - 16,400
<u><i>Group L6B</i></u>	
Parliamentary Counsel II (LRC; AG)	14,900 - 15,100 - 15,300 - 15,500 - 15,700
Legislative Draftsman (LRC)	
<i>Group L7</i>	
<u><i>Group L7A</i></u>	
<u>2 years service and over</u>	
Legal Research Officer (LRC)	12,300 - 12,500 - 12,700 - 12,900
Parliamentary Counsel I (LRC)	
State Counsel I (DPP; SG; TS; IR; Health; AG)	
State Solicitor I (CSS)	
Examiner of Title	
State Counsel I (Ombudsman; C&E)	
Legal Research Officer (SC)	
<u><i>Group L7B</i></u>	
<u>Less than 2 years service</u>	
Legal Research Officer (LRC)	9,500 - 9,900
Parliamentary Counsel I (LRC)	
State Counsel I (DPP; SG; TS; IR; Health; AG)	
State Solicitor I (CSS)	
Examiner of Title	
State Counsel I (Ombudsman; C&E)	
Legal Research Officer (SC)	

Existing and recommended salaries of offices within the purview of the Salaries Review Commission

	Existing Salary
	\$ per month
PART II	
Members of Parliament	
Prime Minister	48,000
Minister of Government (Cabinet)	33,000
Minister of Government (Non-Cabinet)	27,300
President of the Senate	23,800
Speaker of the House of Representatives	23,800
Leader of the Opposition	23,800
Parliamentary Secretary	18,900
Vice President of the Senate	14,700
Deputy Speaker of the House of Representatives	14,700
Member of the Senate	10,500
Member of the House of Representatives	14,000
The Tobago House of Assembly	
Chief Secretary	27,300
Deputy Chief Secretary	20,300
Secretary	19,600
Presiding Officer	16,800
Assistant Secretary	15,400
Minority Leader	13,300
Deputy Presiding Officer	11,200
Assemblyman	9,100
Councillor	7,000
Local Government Officials	
Honorarium	
(City and Borough Corporations)	
Mayor (Port of Spain)	16,800
Mayor (San Fernando)	14,700
Mayor (Chaguanas)	13,700
Mayor (Arima)	12,600

Existing and recommended salaries of offices within the purview of the Salaries Review Commission

	Existing Salary
	\$ per month
<i>Local Government Officials (cont'd)</i>	
<i>(City and Borough Corporations - cont'd)</i>	
	Honorarium
Mayor (Point Fortin)	12,600
Deputy Mayor (Port of Spain)	8,400
Deputy Mayor (San Fernando)	7,300
Deputy Mayor (Chaguanas)	6,900
Deputy Mayor (Arima)	6,300
Deputy Mayor (Point Fortin)	6,300
Chairman of a Committee **	700
Alderman and Councillor	3,500
 <i>(Regional Corporations)</i>	
Chairman	12,600
Vice Chairman	6,300
Chairman of a Committee	700
Alderman and Councillor	3,500

** Where a Local Government Official serves as a Chairman of a Committee, to be eligible for allowance of \$700 per month in addition to the honorarium for which he/she is eligible.

**APPENDIX E – TEACHING SERVICE CLASSIFICATION AND
COMPENSATION PLAN**

**TEACHING SERVICE
CLASSIFICATION AND COMPENSATION PLAN
FOR THE PERIOD OCTOBER 1, 2005 TO SEPTEMBER 30, 2008**

POST	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum \$	A \$	B \$	C \$	D \$	E \$	F \$	G \$	1ST \$	2ND \$	3RD \$	4TH \$	5TH \$
Grade 1														
Assistant Teacher (Primary)	Existing as at - 30/09/05	4,436	4,570	4,705	4,839	4,973	5,107	5,242	5,376					
	01/10/05 - 30/09/06	4,605	4,744	4,885	5,025	5,165	5,304	5,445	5,585					
	01/10/06 - 30/09/07	4,639	4,781	4,923	5,065	5,207	5,349	5,491	5,633					
	01/10/07 - 30/09/08	5,192	5,364	5,537	5,709	5,883	6,055	6,228	6,400					
Grade 2														
Assistant Teacher (Secondary)	Existing as at - 30/09/05	5,337	5,491	5,644	5,797	5,951	6,104	6,257	6,410					
Technical Vocational Teacher I	01/10/05 - 30/09/06	5,530	5,688	5,846	6,004	6,163	6,321	6,479	6,637					
	01/10/06 - 30/09/07	5,572	5,733	5,892	6,052	6,212	6,372	6,531	6,691					
	01/10/07 - 30/09/08	6,253	6,439	6,625	6,811	6,997	7,184	7,369	7,556					
Grade 3														
Special Education Teacher I	Existing as at - 30/09/05	6,511	6,735	6,959	7,184	7,408	7,632	7,856	8,081	8,305	8,529	8,753	8,977	9,202
Teacher I (Primary)	01/10/05 - 30/09/06	6,766	6,998	7,231	7,464	7,697	7,929	8,161	8,395	8,627	8,860	9,092	9,324	9,558
Teacher I (Secondary)	01/10/06 - 30/09/07	6,829	7,065	7,300	7,536	7,771	8,006	8,242	8,478	8,713	8,948	9,183	9,418	9,654
Teacher II (Secondary)	01/10/07 - 30/09/08	7,843	8,123	8,403	8,683	8,963	9,244	9,524	9,804	10,084	10,364	10,644	10,924	11,204
Technical Vocational Teacher II														
Technical Vocational Teacher III														
Grade 4														
Head of Department (Primary)	Existing as at - 30/09/05	8,054	8,289	8,523	8,758	8,993	9,227	9,462	9,697	9,931	10,166	10,401	10,635	10,870
Senior Teacher (Primary)	01/10/05 - 30/09/06	8,369	8,613	8,856	9,099	9,343	9,586	9,830	10,073	10,316	10,560	10,804	11,047	11,290
Special Education Teacher II	01/10/06 - 30/09/07	8,453	8,699	8,945	9,192	9,438	9,684	9,931	10,177	10,423	10,670	10,916	11,162	11,409
Teacher III (Secondary)	01/10/07 - 30/09/08	9,787	10,080	10,373	10,666	10,959	11,252	11,545	11,838	12,131	12,424	12,717	13,010	13,303
Teacher III (Technical Institute)														
Technical Vocational Teacher IV														
Technical Vocational Teacher IV (Engineer)														
Technical Vocational Teacher IV (Land Surveyor)														
Grade 5														
Dean (Secondary)	Existing as at - 30/09/05	9,406	9,715	10,023	10,332	10,640	10,949	11,257	11,566					
Head of Department (Secondary)	01/10/05 - 30/09/06	9,722	10,041	10,358	10,677	10,995	11,314	11,632	11,950					
Senior Special Education Teacher	01/10/06 - 30/09/07	9,806	10,127	10,449	10,771	11,092	11,414	11,735	12,057					
Teacher Educator	01/10/07 - 30/09/08	11,144	11,517	11,891	12,265	12,639	13,012	13,386	13,760					
Vice Principal (Primary)														
Vice Principal (Special Education)														
Grade 6														
Head of Department (Technical Institute)	Existing as at - 30/09/05	10,362	10,667	10,972	11,277	11,582	11,887	12,192	12,497					
	01/10/05 - 30/09/06	10,709	11,024	11,338	11,653	11,967	12,282	12,597	12,911					
	01/10/06 - 30/09/07	10,803	11,121	11,439	11,756	12,074	12,392	12,710	13,028					
	01/10/07 - 30/09/08	12,307	12,676	13,045	13,414	13,783	14,152	14,521	14,890					
Grade 7														
Head of Department (Technical Teacher Training)	Existing as at - 30/09/05	11,290	11,593	11,897	12,201	12,505	12,808	13,112	13,416					
Principal (Primary)	01/10/05 - 30/09/06	11,666	11,979	12,292	12,606	12,919	13,232	13,545	13,859					
Principal (Special Education)	01/10/06 - 30/09/07	11,770	12,086	12,402	12,719	13,036	13,352	13,668	13,985					
Principal (Vocational Centre)	01/10/07 - 30/09/08	13,431	13,798	14,164	14,531	14,899	15,266	15,632	15,999					
Vice Principal (Secondary)														
Vice Principal (Technical Institute)														
Grade 8														
Principal (Secondary)	Existing as at - 30/09/05	12,262	12,563	12,864	13,164	13,465	13,765	14,066	14,366					
Vice Principal (Teachers' College)	01/10/05 - 30/09/06	12,690	13,002	13,314	13,625	13,937	14,247	14,559	14,870					
	01/10/06 - 30/09/07	12,812	13,127	13,442	13,757	14,072	14,387	14,702	15,016					
	01/10/07 - 30/09/08	14,750	15,123	15,495	15,868	16,241	16,613	16,986	17,358					
Grade 9														
Principal (Teachers' College)	Existing as at - 30/09/05	13,560	13,872	14,184	14,495	14,807	15,119	15,430						
Principal (Technical Institute)	01/10/05 - 30/09/06	14,009	14,332	14,654	14,976	15,299	15,621	15,943						
	01/10/06 - 30/09/07	14,138	14,464	14,790	15,115	15,441	15,767	16,092						
	01/10/07 - 30/09/08	16,188	16,570	16,952	17,334	17,716	18,097	18,479						